OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,702	178,702	178,702	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	85	10,857	0
1050	**Unob Bal: Unobligated balance (total)**	178,737	178,787	189,559	0
1100	BA: Disc: Appropriation	14,914,369	14,914,369	14,914,369	0
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	0
1160	**BA: Disc: Appropriation (total)**	14,264,369	14,264,369	14,264,369	0
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	0
1180	**BA: Disc: Advance appropriation (total)**	4,000,000	4,000,000	4,000,000	0
1900	**Budget authority total (disc. and mand.)**	18,264,369	18,264,369	18,264,369	0
1910	**Total budgetary resources (disc. and mand.)**	18,443,106	18,443,156	18,453,928	0

Status of Budgetary Resources

2002	Veteran Affairs Support H	2,432	74,188	77,577	0
2002	Family Unification Progra	0	84	93	0
2002	Mainstream Vouchers	27,973	37,879	60,890	0
2002	Contract Renewals	6,815,918	16,358,621	16,452,025	0
2002	Administrative Fees	585,353	901,401	1,362,785	0
2002	Sect 8 Rental Assistance	22,454	57,667	87,479	0
2002	Family Self Sufficiency C	0	488	676	0
2004	**Direct obligations incurred (total)**	7,454,130	17,430,328	18,041,525	0
2201	Unob Bal: Apportioned: Avail in the current period	10,988,942	1,012,828	401,631	0
2403	Unob Bal: Unapportioned: Other	35	0	10,771	0
2490	**Unob Bal: end of year**	10,988,976	1,012,828	412,403	0
2500	**Total budgetary resources**	18,443,106	18,443,156	18,453,928	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,663,428	1,663,428	1,663,428	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,454,130	17,430,328	18,041,525	0
3020	Ob Bal: Outlays (gross)	-4,448,852	-8,854,967	-13,498,514	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-85	-10,857	0
3050	Ob Bal: EOY: Unpaid obligations	4,668,671	10,238,703	6,195,582	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,663,428	1,663,428	1,663,428	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,668,671	10,238,703	6,195,582	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		18,264,369	18,264,369	18,264,369	0
4010	Disc: Outlays from new authority	0	0	11,781,054	0
4011	Disc: Outlays from balances	4,448,852	8,854,967	1,717,461	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		4,448,852	8,854,967	13,498,514	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		18,264,369	18,264,369	18,264,369	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		4,448,852	8,854,967	13,498,514	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		18,264,369	18,264,369	18,264,369	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		4,448,852	8,854,967	13,498,514	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- -06/07-0302
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	355	355	355	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		355	355	355	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		355	355	355	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	355	355	355	0
2490	**Unob Bal: end of year**		=====		
		355	355	355	0
2500	**Total budgetary resources**		=====		
		355	355	355	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,178	13,178	13,178	0
3020	Ob Bal: Outlays (gross)	-559	-559	-559	0
3050	Ob Bal: EOY: Unpaid obligations	12,619	12,619	12,619	0
3100	**Obligated balance, start of year**	======	======	======	
		13,178	13,178	13,178	0
3200	**Obligated balance, end of year**	======	======	======	
		12,619	12,619	12,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- -06/07-0302
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	559	559	559	0
4020	**Disc: Total outlays, gross**		=====		
		559	559	559	0
4080	**Disc: Outlays, net**		=====		
		559	559	559	0
4190	**Outlays, net (disc. and mand.)**		=====		
		559	559	559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Tenant Based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	179,057	179,057	179,057	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	85	10,857	0
1050	**Unob Bal: Unobligated balance (total)**	179,092	179,142	189,914	0
1100	BA: Disc: Appropriation	14,914,369	14,914,369	14,914,369	0
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	0
1160	**BA: Disc: Appropriation (total)**	14,264,369	14,264,369	14,264,369	0
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	0
1180	**BA: Disc: Advance appropriation (total)**	4,000,000	4,000,000	4,000,000	0
1900	**Budget authority total (disc. and mand.)**	18,264,369	18,264,369	18,264,369	0
1910	**Total budgetary resources (disc. and mand.)**	18,443,461	18,443,511	18,454,283	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,454,130	17,430,328	18,041,525	0
2201	Unob Bal: Apportioned: Avail in the current period	10,988,942	1,012,828	401,631	0
2403	Unob Bal: Unapportioned: Other	390	355	11,126	0
2490	**Unob Bal: end of year**	10,989,331	1,013,183	412,758	0
2500	**Total budgetary resources**	18,443,461	18,443,511	18,454,283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Tenant Based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,676,605	1,676,605	1,676,605	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,454,130	17,430,328	18,041,525	0
3020	Ob Bal: Outlays (gross)	-4,449,411	-8,855,526	-13,499,073	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-85	-10,857	0
3050	Ob Bal: EOY: Unpaid obligations	4,681,289	10,251,322	6,208,200	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,676,605	1,676,605	1,676,605	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,681,289	10,251,322	6,208,200	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		18,264,369	18,264,369	18,264,369	0
4010	Disc: Outlays from new authority	0	0	11,781,054	0
4011	Disc: Outlays from balances	4,449,411	8,855,526	1,718,020	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		4,449,411	8,855,526	13,499,073	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		18,264,369	18,264,369	18,264,369	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		4,449,411	8,855,526	13,499,073	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		18,264,369	18,264,369	18,264,369	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		4,449,411	8,855,526	13,499,073	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	53,224	53,224	53,224	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,470	50,866	112,219	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		77,694	104,091	165,443	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		77,694	104,091	165,443	0

Status of Budgetary Resources

2002	Amendments	31	-597	-597	0
2002	Other Programs	0	597	597	0
2004	**Direct obligations incurred (total)**		=====		
		31	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	30,510	30,541	30,541	0
2403	Unob Bal: Unapportioned: Other	47,153	73,550	134,902	0
2490	**Unob Bal: end of year**	======	=======	=======	
		77,663	104,091	165,443	0
2500	**Total budgetary resources**	======	=======	=======	
		77,694	104,091	165,443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,180,186	3,180,186	3,180,186	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	0	0	0
3020	Ob Bal: Outlays (gross)	-261,685	-484,212	-675,404	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,470	-50,866	-112,219	0
3050	Ob Bal: EOY: Unpaid obligations	2,894,062	2,645,108	2,392,564	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,180,186	3,180,186	3,180,186	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,894,062	2,645,108	2,392,564	0

BA & O, Net

4011	Disc: Outlays from balances	261,685	484,212	675,404	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		261,685	484,212	675,404	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		261,685	484,212	675,404	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		261,685	484,212	675,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Housing Certificate Fund
Treasury Account:
Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	53,224	53,224	53,224	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,470	50,866	112,219	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		77,694	104,091	165,443	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		77,694	104,091	165,443	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	31	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	30,510	30,541	30,541	0
2403	Unob Bal: Unapportioned: Other	47,153	73,550	134,902	0
2490	**Unob Bal: end of year**	======	=======	=======	
		77,663	104,091	165,443	0
2500	**Total budgetary resources**	======	=======	=======	
		77,694	104,091	165,443	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,180,186	3,180,186	3,180,186	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	0	0	0
3020	Ob Bal: Outlays (gross)	-261,685	-484,212	-675,404	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,470	-50,866	-112,219	0
3050	Ob Bal: EOY: Unpaid obligations	2,894,062	2,645,108	2,392,564	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,180,186	3,180,186	3,180,186	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,894,062	2,645,108	2,392,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Housing Certificate Fund
Treasury Account:
Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	261,685	484,212	675,404	0
4020	**Disc: Total outlays, gross**	======= 261,685	======= 484,212	======= 675,404	0
4080	**Disc: Outlays, net**	======= 261,685	======= 484,212	======= 675,404	0
4190	**Outlays, net (disc. and mand.)**	======= 261,685	======= 484,212	======= 675,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	114,469	114,469	114,469	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,710	8,270	12,660	0
1050	**Unob Bal: Unobligated balance (total)**	118,179	122,739	127,129	0
1100	BA: Disc: Appropriation	8,939,672	8,939,672	8,939,672	0
1160	**BA: Disc: Appropriation (total)**	8,939,672	8,939,672	8,939,672	0
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	0
1180	**BA: Disc: Advance appropriation (total)**	400,000	400,000	400,000	0
1700	BA: Disc: Spending auth: Collected	0	7	7	0
1750	**BA: Disc: Spending auth: Total**	0	7	7	0
1900	**Budget authority total (disc. and mand.)**	9,339,672	9,339,679	9,339,679	0
1910	**Total budgetary resources (disc. and mand.)**	9,457,851	9,462,418	9,466,808	0

Status of Budgetary Resources

2002	Section 8 Amendments	68,506	405,428	435,528	0
2002	Tenant Resources Network	0	0	4,910	0
2002	Other Programs	0	53	7	0
2002	Contract Renewals	816,429	4,018,607	5,397,604	0
2002	Contract Administrators	34,655	178,105	226,530	0
2004	**Direct obligations incurred (total)**	919,591	4,602,193	6,064,579	0
2201	Unob Bal: Apportioned: Avail in the current period	8,534,551	4,851,948	3,389,562	0
2403	Unob Bal: Unapportioned: Other	3,710	8,277	12,667	0
2490	**Unob Bal: end of year**	8,538,260	4,860,225	3,402,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	========= 9,457,851	========= 9,462,418	========= 9,466,808	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,583,678	5,583,678	5,583,678	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	919,591	4,602,193	6,064,579	0
3020	Ob Bal: Outlays (gross)	-2,264,191	-4,539,621	-6,890,447	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,710	-8,270	-12,660	0
3050	Ob Bal: EOY: Unpaid obligations	4,235,368	5,637,980	4,745,150	0
3100	**Obligated balance, start of year**	========= 5,583,678	========= 5,583,678	========= 5,583,678	0
3200	**Obligated balance, end of year**	========= 4,235,368	========= 5,637,980	========= 4,745,150	0

BA & O, Net

4000	**Disc: Budget authority, gross**	========= 9,339,672	========= 9,339,679	========= 9,339,679	0
4010	Disc: Outlays from new authority	-84,167	767,753	2,002,213	0
4011	Disc: Outlays from balances	2,348,358	3,771,868	4,888,234	0
4020	**Disc: Total outlays, gross**	========= 2,264,191	========= 4,539,621	========= 6,890,447	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	========= -7	========= -7	0
4070	**Disc: Budget authority, net**	========= 9,339,672	========= 9,339,672	========= 9,339,672	0
4080	**Disc: Outlays, net**	========= 2,264,191	========= 4,539,614	========= 6,890,440	0
4180	**Budget authority, net (disc. and mand.)**	========= 9,339,672	========= 9,339,672	========= 9,339,672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,264,191	4,539,614	6,890,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-03-0303 Treasury Account Id: 86- -09/10-0303
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3020	Ob Bal: Outlays (gross)	-25	-28	-28	0
3050	Ob Bal: EOY: Unpaid obligations	25	22	22	0
3100	**Obligated balance, start of year**		=====		
		50	50	50	0
3200	**Obligated balance, end of year**		=====		
		25	22	22	0

BA & O, Net

4011	Disc: Outlays from balances	25	28	28	0
4020	**Disc: Total outlays, gross**		=====		
		25	28	28	0
4080	**Disc: Outlays, net**		=====		
		25	28	28	0
4190	**Outlays, net (disc. and mand.)**		=====		
		25	28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Project-based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0303 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	114,469	114,469	114,469	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,710	8,270	12,660	0
1050	**Unob Bal: Unobligated balance (total)**	118,179	122,739	127,129	0
1100	BA: Disc: Appropriation	8,939,672	8,939,672	8,939,672	0
1160	**BA: Disc: Appropriation (total)**	8,939,672	8,939,672	8,939,672	0
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	0
1180	**BA: Disc: Advance appropriation (total)**	400,000	400,000	400,000	0
1700	BA: Disc: Spending auth: Collected	0	7	7	0
1750	**BA: Disc: Spending auth: Total**	0	7	7	0
1900	**Budget authority total (disc. and mand.)**	9,339,672	9,339,679	9,339,679	0
1910	**Total budgetary resources (disc. and mand.)**	9,457,851	9,462,418	9,466,808	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	919,591	4,602,193	6,064,579	0
2201	Unob Bal: Apportioned: Avail in the current period	8,534,551	4,851,948	3,389,562	0
2403	Unob Bal: Unapportioned: Other	3,710	8,277	12,667	0
2490	**Unob Bal: end of year**	8,538,260	4,860,225	3,402,229	0
2500	**Total budgetary resources**	9,457,851	9,462,418	9,466,808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Project-based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,583,728	5,583,728	5,583,728	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	919,591	4,602,193	6,064,579	0
3020	Ob Bal: Outlays (gross)	-2,264,216	-4,539,649	-6,890,475	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,710	-8,270	-12,660	0
3050	Ob Bal: EOY: Unpaid obligations	4,235,392	5,638,002	4,745,172	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,583,728	5,583,728	5,583,728	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,235,392	5,638,002	4,745,172	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		9,339,672	9,339,679	9,339,679	0
4010	Disc: Outlays from new authority	-84,167	767,753	2,002,213	0
4011	Disc: Outlays from balances	2,348,383	3,771,896	4,888,262	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,264,216	4,539,649	6,890,475	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=========	=========	
		0	-7	-7	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		9,339,672	9,339,672	9,339,672	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		2,264,216	4,539,642	6,890,468	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		9,339,672	9,339,672	9,339,672	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,264,216	4,539,642	6,890,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,050	14,050	14,050	0
1021	Unob Bal: Recov of prior year unpaid obligations	776	32,178	78,064	0
1029	Unob Bal: Other balances withdrawn	0	-31,214	-69,341	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,825	====== 15,014	====== 22,772	0
1800	BA: Mand: Spending auth: Collected	193	376	414	0
1850	**BA: Mand: Spending auth: Total**	193	===== 376	414	0
1900	**Budget authority total (disc. and mand.)**	193	===== 376	414	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,018	====== 15,390	====== 23,186	0

Status of Budgetary Resources

2002	Modernization	0	1,009	1,009	0
2002	Modernization Technical	0	154	824	0
2004	**Direct obligations incurred (total)**	0	===== 1,164	===== 1,834	0
2201	Unob Bal: Apportioned: Avail in the current period	6,015	4,852	4,181	0
2403	Unob Bal: Unapportioned: Other	9,003	9,375	17,171	0
2490	**Unob Bal: end of year**	====== 15,018	====== 14,227	====== 21,352	0
2500	**Total budgetary resources**	====== 15,018	====== 15,390	====== 23,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295,293	295,293	295,293	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,164	1,834	0
3020	Ob Bal: Outlays (gross)	-37,937	-56,466	-86,512	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-776	-32,178	-78,064	0
3050	Ob Bal: EOY: Unpaid obligations	256,580	207,812	132,551	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		295,293	295,293	295,293	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		256,580	207,812	132,551	0

BA & O, Net

4011	Disc: Outlays from balances	4,242	6,663	8,431	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,242	6,663	8,431	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,242	6,663	8,431	0
4090	**Mand: Budget authority, gross**		=====		
		193	376	414	0
4101	Mand: Outlays from balances	33,695	49,803	78,081	0
4110	Mand: Total outlays, gross	33,695	49,803	78,081	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-193	-376	-414	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	======	
		-193	-376	-414	0
4170	**Mand: Outlays, net**	======	======	======	
		33,502	49,427	77,668	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		37,744	56,090	86,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,875,000	1,875,000	1,875,000	0
1160	**BA: Disc: Appropriation (total)**	========= 1,875,000	========= 1,875,000	========= 1,875,000	0
1900	**Budget authority total (disc. and mand.)**	========= 1,875,000	========= 1,875,000	========= 1,875,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,875,000	========= 1,875,000	========= 1,875,000	0

Status of Budgetary Resources

2002	Financial & Physical Asse	0	0	3,000	0
2002	Emergency/Disaster Resver	0	0	257	0
2002	Modernization	0	1,335,423	1,661,482	0
2004	**Direct obligations incurred (total)**	0	========= 1,335,423	========= 1,664,739	0
2201	Unob Bal: Apportioned: Avail in the current period	1,875,000	539,577	210,261	0
2490	**Unob Bal: end of year**	========= 1,875,000	======= 539,577	======= 210,261	0
2500	**Total budgetary resources**	========= 1,875,000	========= 1,875,000	========= 1,875,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,335,423	1,664,739	0
3020	Ob Bal: Outlays (gross)	0	-5,422	-43,120	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,330,001	1,621,619	0
3200	**Obligated balance, end of year**		=========	=========	
		0	1,330,001	1,621,619	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,875,000	1,875,000	1,875,000	0
4010	Disc: Outlays from new authority	0	5,422	43,120	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	5,422	43,120	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,875,000	1,875,000	1,875,000	0
4080	**Disc: Outlays, net**		=====	======	
		0	5,422	43,120	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,875,000	1,875,000	1,875,000	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	5,422	43,120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,577	46,577	46,577	0
1021	Unob Bal: Recov of prior year unpaid obligations	290	290	290	0
1050	**Unob Bal: Unobligated balance (total)**	====== 46,866	====== 46,866	====== 46,866	0
1910	**Total budgetary resources (disc. and mand.)**	====== 46,866	====== 46,866	====== 46,866	0

Status of Budgetary Resources

2002	Early Childhood Education	0	6,515	6,515	0
2002	Modernization	2,217	3,564	3,564	0
2002	Financial & Physical Asse	206	1,523	9,116	0
2002	Emergency/Disaster Resver	0	6,843	10,122	0
2004	**Direct obligations incurred (total)**	===== 2,423	====== 18,445	====== 29,317	0
2201	Unob Bal: Apportioned: Avail in the current period	44,154	28,132	17,259	0
2403	Unob Bal: Unapportioned: Other	290	290	290	0
2490	**Unob Bal: end of year**	====== 44,444	====== 28,421	====== 17,549	0
2500	**Total budgetary resources**	====== 46,866	====== 46,866	====== 46,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,942,027	1,942,027	1,942,027	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,423	18,445	29,317	0
3020	Ob Bal: Outlays (gross)	-94,363	-204,078	-414,537	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-290	-290	-290	0
3050	Ob Bal: EOY: Unpaid obligations	1,849,797	1,756,104	1,556,517	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,942,027	1,942,027	1,942,027	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,849,797	1,756,104	1,556,517	0

BA & O, Net

4011	Disc: Outlays from balances	94,363	204,078	414,537	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		94,363	204,078	414,537	0
4080	**Disc: Outlays, net**	======	=======	=======	
		94,363	204,078	414,537	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		94,363	204,078	414,537	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,908	11,908	11,908	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,073	1,073	1,073	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,981	====== 12,981	====== 12,981	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,981	====== 12,981	====== 12,981	0

Status of Budgetary Resources

2002	Modernization	0	1,005	1,005	0
2002	Administrative & Judicial	0	956	2,875	0
2002	Financial & Physical Asse	0	-1,266	0	0
2002	Other Programs	0	1,266	0	0
2002	Emergency/Disaster Resver	0	0	191	0
2004	**Direct obligations incurred (total)**	0	===== 1,960	===== 4,071	0
2201	Unob Bal: Apportioned: Avail in the current period	11,908	9,948	8,081	0
2403	Unob Bal: Unapportioned: Other	1,073	1,073	830	0
2490	**Unob Bal: end of year**	====== 12,981	====== 11,021	===== 8,911	0
2500	**Total budgetary resources**	====== 12,981	====== 12,981	====== 12,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,666,720	1,666,720	1,666,720	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,960	4,071	0
3020	Ob Bal: Outlays (gross)	-244,305	-418,055	-591,138	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,073	-1,073	-1,073	0
3050	Ob Bal: EOY: Unpaid obligations	1,421,342	1,249,552	1,078,580	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,666,720	1,666,720	1,666,720	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,421,342	1,249,552	1,078,580	0

BA & O, Net

4011	Disc: Outlays from balances	244,305	418,055	591,138	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		244,305	418,055	591,138	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		244,305	418,055	591,138	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		244,305	418,055	591,138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,043	3,043	3,043	0
1021	Unob Bal: Recov of prior year unpaid obligations	406	567	648	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,450	===== 3,610	===== 3,691	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,450	===== 3,610	===== 3,691	0

Status of Budgetary Resources

2002	Technical Assistance	0	56	458	0
2002	Modernization	0	15	15	0
2002	Other Programs	0	1,046	0	0
2002	Financial & Physical Asse	0	-1,046	196	0
2004	**Direct obligations incurred (total)**	0	===== 71	668	0
2201	Unob Bal: Apportioned: Avail in the current period	3,043	2,972	2,375	0
2403	Unob Bal: Unapportioned: Other	406	567	648	0
2490	**Unob Bal: end of year**	===== 3,450	===== 3,539	===== 3,023	0
2500	**Total budgetary resources**	===== 3,450	===== 3,610	===== 3,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	820,383	820,383	820,383	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	71	668	0
3020	Ob Bal: Outlays (gross)	-125,774	-237,195	-312,863	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-406	-567	-648	0
3050	Ob Bal: EOY: Unpaid obligations	694,202	582,692	507,539	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		820,383	820,383	820,383	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		694,202	582,692	507,539	0

BA & O, Net

4011	Disc: Outlays from balances	125,774	237,195	312,863	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		125,774	237,195	312,863	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		125,774	237,195	312,863	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		125,774	237,195	312,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	83	83	83	0
1021	Unob Bal: Recov of prior year unpaid obligations	40	575	575	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		123	658	658	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		123	658	658	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	123	658	658	0
2490	**Unob Bal: end of year**		=====		
		123	658	658	0
2500	**Total budgetary resources**		=====		
		123	658	658	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	386,971	386,971	386,971	0
3020	Ob Bal: Outlays (gross)	-107,430	-195,546	-331,826	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-575	-575	0
3050	Ob Bal: EOY: Unpaid obligations	279,500	190,850	54,570	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		386,971	386,971	386,971	0
3200	**Obligated balance, end of year**	=======	=======	======	
		279,500	190,850	54,570	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	107,430	195,546	331,826	0
4020	**Disc: Total outlays, gross**	======= 107,430	======= 195,546	======= 331,826	0
4080	**Disc: Outlays, net**	======= 107,430	======= 195,546	======= 331,826	0
4190	**Outlays, net (disc. and mand.)**	======= 107,430	======= 195,546	======= 331,826	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,648	1,648	1,648	0
1021	Unob Bal: Recov of prior year unpaid obligations	115	238	238	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,763	===== 1,886	===== 1,886	0
1700	BA: Disc: Spending auth: Collected	0	0	100	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	100	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	100	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,763	===== 1,886	===== 1,986	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,763	1,886	1,986	0
2490	**Unob Bal: end of year**	===== 1,763	===== 1,886	===== 1,986	0
2500	**Total budgetary resources**	===== 1,763	===== 1,886	===== 1,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,057	104,057	104,057	0
3020	Ob Bal: Outlays (gross)	-10,635	-21,767	-28,203	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-238	-238	0
3050	Ob Bal: EOY: Unpaid obligations	93,307	82,052	75,617	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		104,057	104,057	104,057	0
3200	**Obligated balance, end of year**	======	======	======	
		93,307	82,052	75,617	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	100	0
4011	Disc: Outlays from balances	10,635	21,767	28,203	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,635	21,767	28,203	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-100	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-100	0
4080	**Disc: Outlays, net**	======	======	======	
		10,635	21,767	28,103	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,635	21,767	28,103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,484	3,484	3,484	0
1021	Unob Bal: Recov of prior year unpaid obligations	229	313	313	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,713	===== 3,797	===== 3,797	0
1700	BA: Disc: Spending auth: Collected	0	0	18	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	18	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	18	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,713	===== 3,797	===== 3,815	0

Status of Budgetary Resources

2002	Resident Opportunity and	15	0	0	0
2004	**Direct obligations incurred (total)**	15	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	3,698	3,797	3,815	0
2490	**Unob Bal: end of year**	===== 3,698	===== 3,797	===== 3,815	0
2500	**Total budgetary resources**	===== 3,713	===== 3,797	===== 3,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,741	37,741	37,741	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	-4,739	-10,471	-14,355	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-229	-313	-313	0
3050	Ob Bal: EOY: Unpaid obligations	32,788	26,956	23,072	0
3100	**Obligated balance, start of year**	======	======	======	
		37,741	37,741	37,741	0
3200	**Obligated balance, end of year**	======	======	======	
		32,788	26,956	23,072	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	18	0
4011	Disc: Outlays from balances	4,739	10,471	14,355	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,739	10,471	14,355	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-18	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,739	10,471	14,338	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,739	10,471	14,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,089	5,089	5,089	0
1021	Unob Bal: Recov of prior year unpaid obligations	353	470	583	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,442	5,559	5,672	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,442	5,559	5,672	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,442	5,559	5,672	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,442	5,559	5,672	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,442	5,559	5,672	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,932	17,932	17,932	0
3020	Ob Bal: Outlays (gross)	-4,478	-6,347	-7,609	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-353	-470	-583	0
3050	Ob Bal: EOY: Unpaid obligations	13,101	11,115	9,740	0
3100	**Obligated balance, start of year**	======	======	======	
		17,932	17,932	17,932	0
3200	**Obligated balance, end of year**	======	======	=====	
		13,101	11,115	9,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,478	6,347	7,609	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,478	6,347	7,609	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,478	6,347	7,609	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,478	6,347	7,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,000	7,000	7,000	0
3020	Ob Bal: Outlays (gross)	0	-1,582	-1,582	0
3050	Ob Bal: EOY: Unpaid obligations	7,000	5,418	5,418	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,000	7,000	7,000	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,000	5,418	5,418	0

BA & O, Net

4011	Disc: Outlays from balances	0	1,582	1,582	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	1,582	1,582	0
4080	**Disc: Outlays, net**		=====	=====	
		0	1,582	1,582	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	1,582	1,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -04/07-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,825	8,825	8,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	866	866	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,883	9,691	9,691	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,883	9,691	9,691	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8,883	9,691	9,691	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,883	9,691	9,691	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,883	9,691	9,691	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,307	10,307	10,307	0
3020	Ob Bal: Outlays (gross)	-2,577	-3,363	-6,536	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-866	-866	0
3050	Ob Bal: EOY: Unpaid obligations	7,671	6,078	2,904	0
3100	**Obligated balance, start of year**	======	======	======	
		10,307	10,307	10,307	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,671	6,078	2,904	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -04/07-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,577	3,363	6,536	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,577	3,363	6,536	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,577	3,363	6,536	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,577	3,363	6,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund, Recovery Act
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,705	10,705	10,705	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	718	718	0
1029	Unob Bal: Other balances withdrawn	-10,705	-10,705	-10,705	0
1050	**Unob Bal: Unobligated balance (total)**	3	===== 718	718	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	5	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	5	0
1910	**Total budgetary resources (disc. and mand.)**	3	===== 718	723	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	718	723	0
2490	**Unob Bal: end of year**	3	===== 718	723	0
2500	**Total budgetary resources**	3	===== 718	723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund, Recovery Act
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	346,262	346,262	346,262	0
3020	Ob Bal: Outlays (gross)	-140,426	-284,570	-311,050	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-718	-718	0
3050	Ob Bal: EOY: Unpaid obligations	205,832	60,974	34,494	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		346,262	346,262	346,262	0
3200	**Obligated balance, end of year**	=======	======	======	
		205,832	60,974	34,494	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	5	0
4011	Disc: Outlays from balances	140,426	284,570	311,050	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		140,426	284,570	311,050	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-5	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		140,426	284,570	311,045	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		140,426	284,570	311,045	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	105,412	105,412	105,412	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,344	37,288	83,368	0
1029	Unob Bal: Other balances withdrawn	-10,705	-41,919	-80,046	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		98,051	100,781	108,734	0
1100	BA: Disc: Appropriation	1,875,000	1,875,000	1,875,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,875,000	1,875,000	1,875,000	0
1700	BA: Disc: Spending auth: Collected	0	0	123	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	123	0
1800	BA: Mand: Spending auth: Collected	193	376	414	0
1850	**BA: Mand: Spending auth: Total**		=====		
		193	376	414	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,875,193	1,875,376	1,875,537	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,973,243	1,976,157	1,984,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,438	1,357,063	1,700,629	0
2201	Unob Bal: Apportioned: Avail in the current period	1,940,121	585,481	242,157	0
2403	Unob Bal: Unapportioned: Other	30,685	33,614	41,484	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,970,806	619,094	283,642	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,973,243	1,976,157	1,984,271	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,634,692	5,634,692	5,634,692	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,423	1,357,063	1,700,629	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	-772,664	-1,444,862	-2,149,332	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,545	-34,108	-80,075	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-800	-3,180	-3,294	0
3050	Ob Bal: EOY: Unpaid obligations	4,861,121	5,509,605	5,102,621	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,634,692	5,634,692	5,634,692	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,861,121	5,509,605	5,102,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,875,000	======== 1,875,000	======== 1,875,123	0
4010	Disc: Outlays from new authority	0	5,422	43,120	0
4011	Disc: Outlays from balances	738,969	1,389,637	2,028,131	0
4020	**Disc: Total outlays, gross**	======= 738,969	======== 1,395,059	======== 2,071,251	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-123	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	======== -123	0
4070	**Disc: Budget authority, net**	======== 1,875,000	======== 1,875,000	======== 1,875,000	0
4080	**Disc: Outlays, net**	======= 738,969	======== 1,395,059	======== 2,071,127	0
4090	**Mand: Budget authority, gross**	193	===== 376	414	0
4101	Mand: Outlays from balances	33,695	49,803	78,081	0
4110	Mand: Total outlays, gross	33,695	49,803	78,081	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-193	-376	-414	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====== -193	====== -376	====== -414	0
4170	**Mand: Outlays, net**	====== 33,502	====== 49,427	====== 77,668	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,875,000	======== 1,875,000	======== 1,875,000	0
4190	**Outlays, net (disc. and mand.)**	======= 772,472	======== 1,444,486	======== 2,148,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,660	2,660	2,660	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,660	2,660	2,660	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,660	2,660	2,660	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,660	2,660	2,660	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,660	2,660	2,660	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,660	2,660	2,660	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	0
3050	Ob Bal: EOY: Unpaid obligations	330	330	330	0
3100	**Obligated balance, start of year**		=====		
		330	330	330	0
3200	**Obligated balance, end of year**		=====		
		330	330	330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	20,000	20,000	20,000	0
1160	**BA: Disc: Appropriation (total)**	====== 20,000	====== 20,000	====== 20,000	0
1900	**Budget authority total (disc. and mand.)**	====== 20,000	====== 20,000	====== 20,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,000	====== 20,000	====== 20,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	20,000	20,000	20,000	0
2490	**Unob Bal: end of year**	====== 20,000	====== 20,000	====== 20,000	0
2500	**Total budgetary resources**	====== 20,000	====== 20,000	====== 20,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 20,000	====== 20,000	====== 20,000	0
4070	**Disc: Budget authority, net**	====== 20,000	====== 20,000	====== 20,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 20,000	====== 20,000	====== 20,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	1100 BA: Disc: Appropriation	3,941,850	3,941,850	3,941,850	0
1160	**BA: Disc: Appropriation (total)**	========= 3,941,850	========= 3,941,850	========= 3,941,850	0
1900	**Budget authority total (disc. and mand.)**	========= 3,941,850	========= 3,941,850	========= 3,941,850	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,941,850	========= 3,941,850	========= 3,941,850	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	2002 Ph Operating Fund	320,665	1,960,969	2,944,675	0
2004	**Direct obligations incurred (total)**	======= 320,665	========= 1,960,969	========= 2,944,675	0
	2201 Unob Bal: Apportioned: Avail in the current period	3,621,185	1,980,881	997,175	0
2490	**Unob Bal: end of year**	========= 3,621,185	========= 1,980,881	======= 997,175	0
2500	**Total budgetary resources**	========= 3,941,850	========= 3,941,850	========= 3,941,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	320,665	1,960,969	2,944,675	0
3020	Ob Bal: Outlays (gross)	0	-964,219	-1,935,379	0
3050	Ob Bal: EOY: Unpaid obligations	320,665	996,750	1,009,296	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		320,665	996,750	1,009,296	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,941,850	3,941,850	3,941,850	0
4010	Disc: Outlays from new authority	0	964,219	1,935,379	0
4020	**Disc: Total outlays, gross**		=======	=========	
		0	964,219	1,935,379	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,941,850	3,941,850	3,941,850	0
4080	**Disc: Outlays, net**		=======	=========	
		0	964,219	1,935,379	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,941,850	3,941,850	3,941,850	0
4190	**Outlays, net (disc. and mand.)**		=======	=========	
		0	964,219	1,935,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,715	1,715	1,715	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	102	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,715	===== 1,816	===== 1,816	0
1700	BA: Disc: Spending auth: Collected	0	15	24	0
1750	**BA: Disc: Spending auth: Total**	0	===== 15	24	0
1900	**Budget authority total (disc. and mand.)**	0	===== 15	24	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,715	===== 1,831	===== 1,841	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,715	1,831	1,841	0
2490	**Unob Bal: end of year**	===== 1,715	===== 1,831	===== 1,841	0
2500	**Total budgetary resources**	===== 1,715	===== 1,831	===== 1,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,302,067	1,302,067	1,302,067	0
3020	Ob Bal: Outlays (gross)	-1,262,363	-1,291,918	-1,295,653	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-102	0
3050	Ob Bal: EOY: Unpaid obligations	39,704	10,047	6,311	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,302,067	1,302,067	1,302,067	0
3200	**Obligated balance, end of year**	======	======	=====	
		39,704	10,047	6,311	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	15	24	0
4011	Disc: Outlays from balances	1,262,363	1,291,918	1,295,653	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,262,363	1,291,918	1,295,653	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-24	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=========	=========	
		0	-15	-24	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,262,363	1,291,903	1,295,629	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,262,363	1,291,903	1,295,629	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,607	5,607	5,607	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,607	===== 5,607	===== 5,607	0
1700	BA: Disc: Spending auth: Collected	0	64	64	0
1750	**BA: Disc: Spending auth: Total**	0	===== 64	64	0
1900	**Budget authority total (disc. and mand.)**	0	===== 64	64	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,607	===== 5,671	===== 5,671	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5,607	5,671	5,671	0
2490	**Unob Bal: end of year**	===== 5,607	===== 5,671	===== 5,671	0
2500	**Total budgetary resources**	===== 5,607	===== 5,671	===== 5,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,380	5,380	5,380	0
3020	Ob Bal: Outlays (gross)	-1,159	-1,287	-1,547	0
3050	Ob Bal: EOY: Unpaid obligations	4,222	4,093	3,833	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,380	5,380	5,380	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,222	4,093	3,833	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	64	64	0
4011	Disc: Outlays from balances	1,159	1,287	1,547	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,159	1,287	1,547	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-64	-64	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-64	-64	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,159	1,223	1,483	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,159	1,223	1,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,569	3,569	3,569	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,569	===== 3,569	===== 3,569	0
1700	BA: Disc: Spending auth: Collected	0	0	15	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	15	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	15	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,569	===== 3,569	===== 3,584	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,569	3,569	3,584	0
2490	**Unob Bal: end of year**	===== 3,569	===== 3,569	===== 3,584	0
2500	**Total budgetary resources**	===== 3,569	===== 3,569	===== 3,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	626	626	626	0
3020	Ob Bal: Outlays (gross)	-8	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	618	618	618	0
3100	**Obligated balance, start of year**		=====		
		626	626	626	0
3200	**Obligated balance, end of year**		=====		
		618	618	618	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	15	0
4011	Disc: Outlays from balances	8	8	8	0
4020	**Disc: Total outlays, gross**		=====		
		8	8	8	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-15	0
4080	**Disc: Outlays, net**		=====		
		8	8	-7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		8	8	-7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,093	1,093	1,093	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,093	1,093	1,093	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,093	1,093	1,093	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,093	1,093	1,093	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,093	1,093	1,093	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,093	1,093	1,093	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,838	2,838	2,838	0
3020	Ob Bal: Outlays (gross)	0	-153	-153	0
3050	Ob Bal: EOY: Unpaid obligations	2,838	2,685	2,685	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,838	2,838	2,838	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,838	2,685	2,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	153	153	0
4020	**Disc: Total outlays, gross**	0	===== 153	153	0
4080	**Disc: Outlays, net**	0	===== 153	153	0
4190	**Outlays, net (disc. and mand.)**	0	===== 153	153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /07-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	452	452	452	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		452	452	452	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		452	452	452	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	452	452	452	0
2490	**Unob Bal: end of year**		=====		
		452	452	452	0
2500	**Total budgetary resources**		=====		
		452	452	452	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,189	1,189	1,189	0
3050	Ob Bal: EOY: Unpaid obligations	1,189	1,189	1,189	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,189	1,189	1,189	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,189	1,189	1,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Operating Fund
Treasury Account:
Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,096	15,096	15,096	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	102	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,096	====== 15,197	====== 15,197	0
1100	BA: Disc: Appropriation	3,961,850	3,961,850	3,961,850	0
1160	**BA: Disc: Appropriation (total)**	========= 3,961,850	========= 3,961,850	========= 3,961,850	0
1700	BA: Disc: Spending auth: Collected	0	79	104	0
1750	**BA: Disc: Spending auth: Total**	0	===== 79	104	0
1900	**Budget authority total (disc. and mand.)**	========= 3,961,850	========= 3,961,929	========= 3,961,954	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,976,946	========= 3,977,126	========= 3,977,151	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	320,665	1,960,969	2,944,675	0
2201	Unob Bal: Apportioned: Avail in the current period	3,641,185	2,000,881	1,017,175	0
2403	Unob Bal: Unapportioned: Other	15,096	15,276	15,301	0
2490	**Unob Bal: end of year**	========= 3,656,281	========= 2,016,158	========= 1,032,476	0
2500	**Total budgetary resources**	========= 3,976,946	========= 3,977,126	========= 3,977,151	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Operating Fund
Treasury Account:
Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,312,430	1,312,430	1,312,430	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	320,665	1,960,969	2,944,675	0
3020	Ob Bal: Outlays (gross)	-1,263,530	-2,257,586	-3,232,741	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-102	0
3050	Ob Bal: EOY: Unpaid obligations	369,566	1,015,712	1,024,263	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,312,430	1,312,430	1,312,430	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		369,566	1,015,712	1,024,263	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,961,850	3,961,929	3,961,954	0
4010	Disc: Outlays from new authority	0	964,219	1,935,379	0
4011	Disc: Outlays from balances	1,263,530	1,293,367	1,297,362	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,263,530	2,257,586	3,232,741	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-79	-104	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=========	=========	
		0	-79	-104	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,961,850	3,961,850	3,961,850	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,263,530	2,257,507	3,232,637	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,961,850	3,961,850	3,961,850	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,263,530	2,257,507	3,232,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Drug Elimination Grants for Low-income Housing
Treasury Account: Drug Elimination Grants for Low-income Housing
Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	796	796	796	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	22	0
1050	**Unob Bal: Unobligated balance (total)**	796	===== 796	819	0
1910	**Total budgetary resources (disc. and mand.)**	796	===== 796	819	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	796	796	819	0
2490	**Unob Bal: end of year**	796	===== 796	819	0
2500	**Total budgetary resources**	796	===== 796	819	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566	566	566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-22	0
3050	Ob Bal: EOY: Unpaid obligations	566	566	544	0
3100	**Obligated balance, start of year**	566	===== 566	566	0
3200	**Obligated balance, end of year**	566	===== 566	544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
Treasury Account:
Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	796	796	796	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	22	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		796	796	819	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		796	796	819	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	796	796	819	0
2490	**Unob Bal: end of year**		=====		
		796	796	819	0
2500	**Total budgetary resources**		=====		
		796	796	819	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566	566	566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-22	0
3050	Ob Bal: EOY: Unpaid obligations	566	566	544	0
3100	**Obligated balance, start of year**		=====		
		566	566	566	0
3200	**Obligated balance, end of year**		=====		
		566	566	544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	120,000	120,000	120,000	0
1160	**BA: Disc: Appropriation (total)**	======= 120,000	======= 120,000	======= 120,000	0
1900	**Budget authority total (disc. and mand.)**	======= 120,000	======= 120,000	======= 120,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 120,000	======= 120,000	======= 120,000	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	120,000	120,000	0
	2403 Unob Bal: Unapportioned: Other	120,000	0	0	0
2490	**Unob Bal: end of year**	======= 120,000	======= 120,000	======= 120,000	0
2500	**Total budgetary resources**	======= 120,000	======= 120,000	======= 120,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 120,000	======= 120,000	======= 120,000	0
4070	**Disc: Budget authority, net**	======= 120,000	======= 120,000	======= 120,000	0
4180	**Budget authority, net (disc. and mand.)**	======= 120,000	======= 120,000	======= 120,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Choice Neighborhoods
Treasury Account:
Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	120,000	120,000	120,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		120,000	120,000	120,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	120,000	120,000	0
2403	Unob Bal: Unapportioned: Other	120,000	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		120,000	120,000	120,000	0
2500	**Total budgetary resources**	=======	=======	=======	
		120,000	120,000	120,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		120,000	120,000	120,000	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		120,000	120,000	120,000	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,377	3,377	3,377	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	290	398	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,377	3,667	3,775	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,377	3,667	3,775	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,377	3,377	3,377	0
2403	Unob Bal: Unapportioned: Other	0	290	398	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,377	3,667	3,775	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,377	3,667	3,775	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,817	183,817	183,817	0
3020	Ob Bal: Outlays (gross)	-8,255	-16,394	-24,305	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-290	-398	0
3050	Ob Bal: EOY: Unpaid obligations	175,561	167,133	159,114	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		183,817	183,817	183,817	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		175,561	167,133	159,114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8,255	16,394	24,305	0
4020	**Disc: Total outlays, gross**	===== 8,255	====== 16,394	====== 24,305	0
4080	**Disc: Outlays, net**	===== 8,255	====== 16,394	====== 24,305	0
4190	**Outlays, net (disc. and mand.)**	===== 8,255	====== 16,394	====== 24,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,588	9,588	9,588	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,588	9,588	9,588	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,588	9,588	9,588	0
	Status of Budgetary Resources				
2002	Choice Neighborhood Init	0	3,600	3,600	0
2002	Technical Assistance	7	92	141	0
2004	**Direct obligations incurred (total)**		=====	=====	
		7	3,692	3,741	0
2201	Unob Bal: Apportioned: Avail in the current period	9,581	5,896	5,847	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,581	5,896	5,847	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,588	9,588	9,588	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,129	89,129	89,129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	3,692	3,741	0
3020	Ob Bal: Outlays (gross)	-2,599	-3,711	-9,724	0
3050	Ob Bal: EOY: Unpaid obligations	86,537	89,109	83,147	0
3100	**Obligated balance, start of year**	======	======	======	
		89,129	89,129	89,129	0
3200	**Obligated balance, end of year**	======	======	======	
		86,537	89,109	83,147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,599	3,711	9,724	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,599	3,711	9,724	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,599	3,711	9,724	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,599	3,711	9,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	742	742	742	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		742	742	742	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		742	742	742	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	742	742	742	0
2490	**Unob Bal: end of year**		=====		
		742	742	742	0
2500	**Total budgetary resources**		=====		
		742	742	742	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194,268	194,268	194,268	0
3020	Ob Bal: Outlays (gross)	-978	-2,220	-3,986	0
3050	Ob Bal: EOY: Unpaid obligations	193,290	192,048	190,281	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		194,268	194,268	194,268	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		193,290	192,048	190,281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	978	2,220	3,986	0
4020	**Disc: Total outlays, gross**		=====	=====	
		978	2,220	3,986	0
4080	**Disc: Outlays, net**		=====	=====	
		978	2,220	3,986	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		978	2,220	3,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,062	1,062	1,062	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,062	1,062	1,062	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,062	1,062	1,062	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,062	1,062	1,062	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,062	1,062	1,062	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,062	1,062	1,062	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,478	107,478	107,478	0
3020	Ob Bal: Outlays (gross)	-4,363	-6,674	-8,529	0
3050	Ob Bal: EOY: Unpaid obligations	103,115	100,804	98,949	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		107,478	107,478	107,478	0
3200	**Obligated balance, end of year**	=======	=======	======	
		103,115	100,804	98,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,363	6,674	8,529	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,363	6,674	8,529	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,363	6,674	8,529	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,363	6,674	8,529	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		5	5	5	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**		=====		
		5	5	5	0
2500	**Total budgetary resources**		=====		
		5	5	5	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,491	29,491	29,491	0
3020	Ob Bal: Outlays (gross)	-2,463	-4,467	-7,787	0
3050	Ob Bal: EOY: Unpaid obligations	27,028	25,023	21,704	0
3100	**Obligated balance, start of year**	======	======	======	
		29,491	29,491	29,491	0
3200	**Obligated balance, end of year**	======	======	======	
		27,028	25,023	21,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,463	4,467	7,787	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,463	4,467	7,787	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,463	4,467	7,787	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,463	4,467	7,787	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		25	25	25	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		25	25	25	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	25	25	25	0
2490	**Unob Bal: end of year**		=====		
		25	25	25	0
2500	**Total budgetary resources**		=====		
		25	25	25	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,095	52,095	52,095	0
3020	Ob Bal: Outlays (gross)	-5,563	-9,079	-25,099	0
3050	Ob Bal: EOY: Unpaid obligations	46,532	43,016	26,996	0
3100	**Obligated balance, start of year**	======	======	======	
		52,095	52,095	52,095	0
3200	**Obligated balance, end of year**	======	======	======	
		46,532	43,016	26,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,563	9,079	25,099	0
4020	**Disc: Total outlays, gross**	===== 5,563	===== 9,079	====== 25,099	0
4080	**Disc: Outlays, net**	===== 5,563	===== 9,079	====== 25,099	0
4190	**Outlays, net (disc. and mand.)**	===== 5,563	===== 9,079	====== 25,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -06/07-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	67	67	67	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		67	67	67	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		67	67	67	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	67	67	67	0
2490	**Unob Bal: end of year**		=====		
		67	67	67	0
2500	**Total budgetary resources**		=====		
		67	67	67	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,345	13,345	13,345	0
3020	Ob Bal: Outlays (gross)	-1,882	-6,283	-10,666	0
3050	Ob Bal: EOY: Unpaid obligations	11,463	7,062	2,679	0
3100	**Obligated balance, start of year**	======	======	======	
		13,345	13,345	13,345	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,463	7,062	2,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -06/07-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,882	6,283	10,666	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,882	6,283	10,666	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,882	6,283	10,666	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,882	6,283	10,666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
Treasury Account:
Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,864	14,864	14,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	291	398	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,864	====== 15,155	====== 15,262	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,864	====== 15,155	====== 15,262	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7	3,692	3,741	0
2201	Unob Bal: Apportioned: Avail in the current period	12,957	9,273	9,223	0
2403	Unob Bal: Unapportioned: Other	1,900	2,190	2,297	0
2490	**Unob Bal: end of year**	====== 14,857	====== 11,463	====== 11,521	0
2500	**Total budgetary resources**	====== 14,864	====== 15,155	====== 15,262	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	669,621	669,621	669,621	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	3,692	3,741	0
3020	Ob Bal: Outlays (gross)	-26,103	-48,827	-90,096	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-290	-398	0
3050	Ob Bal: EOY: Unpaid obligations	643,526	624,195	582,869	0
3100	**Obligated balance, start of year**	======= 669,621	======= 669,621	======= 669,621	0
3200	**Obligated balance, end of year**	======= 643,526	======= 624,195	======= 582,869	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
Treasury Account:
Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	26,103	48,827	90,096	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,103	48,827	90,096	0
4080	**Disc: Outlays, net**	======	======	======	
		26,103	48,827	90,096	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		26,103	48,827	90,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	80,937	80,937	80,937	0
1021	Unob Bal: Recov of prior year unpaid obligations	967	1,120	1,465	0
1050	**Unob Bal: Unobligated balance (total)**	====== 81,904	====== 82,057	====== 82,402	0
1700	BA: Disc: Spending auth: Collected	0	261	392	0
1750	**BA: Disc: Spending auth: Total**	0	===== 261	392	0
1900	**Budget authority total (disc. and mand.)**	0	===== 261	392	0
1910	**Total budgetary resources (disc. and mand.)**	====== 81,904	====== 82,318	====== 82,794	0

Status of Budgetary Resources

2002	XCO Programs	445	871	1,141	0
2002	Native American Hsg Blck	24,739	44,100	44,257	0
2002	Technical Assistance	51	676	1,845	0
2002	Nat Org for Nat Amer Inte	0	0	3,493	0
2004	**Direct obligations incurred (total)**	====== 25,236	====== 45,648	====== 50,735	0
2201	Unob Bal: Apportioned: Avail in the current period	54,760	35,289	31,667	0
2403	Unob Bal: Unapportioned: Other	1,908	1,381	392	0
2490	**Unob Bal: end of year**	====== 56,668	====== 36,670	====== 32,059	0
2500	**Total budgetary resources**	====== 81,904	====== 82,318	====== 82,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,127,388	1,127,388	1,127,388	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,236	45,648	50,735	0
3020	Ob Bal: Outlays (gross)	-143,600	-275,232	-403,918	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-967	-1,120	-1,465	0
3050	Ob Bal: EOY: Unpaid obligations	1,008,057	896,684	772,740	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,127,388	1,127,388	1,127,388	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,008,057	896,684	772,740	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	261	392	0
4011	Disc: Outlays from balances	143,600	275,232	403,918	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		143,600	275,232	403,918	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-261	-392	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-261	-392	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		143,600	274,971	403,526	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		143,600	274,971	403,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	650,000	650,000	650,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		650,000	650,000	650,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		650,000	650,000	650,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		650,000	650,000	650,000	0

Status of Budgetary Resources

2002	Native American Hsg Blck	0	467,137	525,606	0
2002	Technical Assistance	0	31	31	0
2004	**Direct obligations incurred (total)**		=======	=======	
		0	467,168	525,637	0
2201	Unob Bal: Apportioned: Avail in the current period	0	182,832	124,363	0
2403	Unob Bal: Unapportioned: Other	650,000	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		650,000	182,832	124,363	0
2500	**Total budgetary resources**	=======	=======	=======	
		650,000	650,000	650,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	467,168	525,637	0
3020	Ob Bal: Outlays (gross)	0	-62,127	-114,811	0
3050	Ob Bal: EOY: Unpaid obligations	0	405,041	410,826	0
3200	**Obligated balance, end of year**		=======	=======	
		0	405,041	410,826	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		650,000	650,000	650,000	0
4010	Disc: Outlays from new authority	0	62,127	114,811	0
4020	**Disc: Total outlays, gross**		======	=======	
		0	62,127	114,811	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		650,000	650,000	650,000	0
4080	**Disc: Outlays, net**		======	=======	
		0	62,127	114,811	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		650,000	650,000	650,000	0
4190	**Outlays, net (disc. and mand.)**		======	=======	
		0	62,127	114,811	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant, Recovery Act
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23	23	23	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,423	2,373	2,656	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,446	2,396	2,679	0
1700	BA: Disc: Spending auth: Collected	0	25	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	25	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	25	0	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,446	2,421	2,679	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,446	2,421	2,679	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,446	2,421	2,679	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,446	2,421	2,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant, Recovery Act
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,586	44,586	44,586	0
3020	Ob Bal: Outlays (gross)	-10,483	-29,867	-36,665	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-2,373	-2,656	0
3050	Ob Bal: EOY: Unpaid obligations	31,680	12,346	5,265	0
3100	**Obligated balance, start of year**	======	======	======	
		44,586	44,586	44,586	0
3200	**Obligated balance, end of year**	======	======	=====	
		31,680	12,346	5,265	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	25	0	0
4011	Disc: Outlays from balances	10,483	29,867	36,665	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,483	29,867	36,665	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======		
		0	-25	0	0
4080	**Disc: Outlays, net**	======	======	======	
		10,483	29,842	36,665	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,483	29,842	36,665	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	80,960	80,960	80,960	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,390	3,493	4,121	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		84,350	84,453	85,081	0
1100	BA: Disc: Appropriation	650,000	650,000	650,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		650,000	650,000	650,000	0
1700	BA: Disc: Spending auth: Collected	0	286	392	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	286	392	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		650,000	650,286	650,392	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		734,350	734,739	735,473	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,236	512,815	576,372	0
2201	Unob Bal: Apportioned: Avail in the current period	54,760	218,121	156,029	0
2403	Unob Bal: Unapportioned: Other	654,354	3,803	3,071	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		709,114	221,924	159,101	0
2500	**Total budgetary resources**	=======	=======	=======	
		734,350	734,739	735,473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,171,974	1,171,974	1,171,974	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,236	512,815	576,372	0
3020	Ob Bal: Outlays (gross)	-154,083	-367,226	-555,394	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-967	-1,120	-1,465	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-2,373	-2,656	0
3050	Ob Bal: EOY: Unpaid obligations	1,039,737	1,314,070	1,188,831	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,171,974	1,171,974	1,171,974	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,039,737	1,314,070	1,188,831	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		650,000	650,286	650,392	0
4010	Disc: Outlays from new authority	0	62,127	114,811	0
4011	Disc: Outlays from balances	154,083	305,099	440,582	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		154,083	367,226	555,394	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-286	-392	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-286	-392	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		650,000	650,000	650,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		154,083	366,940	555,002	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		650,000	650,000	650,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		154,083	366,940	555,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Block Grant
Treasury Account: Native Hawaiian Housing Block Grant
Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	626	626	626	0
1050	**Unob Bal: Unobligated balance (total)**	626	626	626	0
1100	BA: Disc: Appropriation	13,000	13,000	13,000	0
1160	**BA: Disc: Appropriation (total)**	13,000	13,000	13,000	0
1900	**Budget authority total (disc. and mand.)**	13,000	13,000	13,000	0
1910	**Total budgetary resources (disc. and mand.)**	13,626	13,626	13,626	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	13,626	13,626	13,626	0
2490	**Unob Bal: end of year**	13,626	13,626	13,626	0
2500	**Total budgetary resources**	13,626	13,626	13,626	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Block Grant
Treasury Account: Native Hawaiian Housing Block Grant
Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,654	42,654	42,654	0
3020	Ob Bal: Outlays (gross)	-1,454	-1,841	-1,982	0
3050	Ob Bal: EOY: Unpaid obligations	41,200	40,813	40,672	0
3100	**Obligated balance, start of year**	======	======	======	
		42,654	42,654	42,654	0
3200	**Obligated balance, end of year**	======	======	======	
		41,200	40,813	40,672	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		13,000	13,000	13,000	0
4011	Disc: Outlays from balances	1,454	1,841	1,982	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,454	1,841	1,982	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,000	13,000	13,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,454	1,841	1,982	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,000	13,000	13,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,454	1,841	1,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	626	626	626	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		626	626	626	0
1100	BA: Disc: Appropriation	13,000	13,000	13,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,000	13,000	13,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,000	13,000	13,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,626	13,626	13,626	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	13,626	13,626	13,626	0
2490	**Unob Bal: end of year**	======	======	======	
		13,626	13,626	13,626	0
2500	**Total budgetary resources**	======	======	======	
		13,626	13,626	13,626	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,654	42,654	42,654	0
3020	Ob Bal: Outlays (gross)	-1,454	-1,841	-1,982	0
3050	Ob Bal: EOY: Unpaid obligations	41,200	40,813	40,672	0
3100	**Obligated balance, start of year**	======	======	======	
		42,654	42,654	42,654	0
3200	**Obligated balance, end of year**	======	======	======	
		41,200	40,813	40,672	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		13,000	13,000	13,000	0
4011	Disc: Outlays from balances	1,454	1,841	1,982	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,454	1,841	1,982	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,000	13,000	13,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,454	1,841	1,982	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,000	13,000	13,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,454	1,841	1,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,538	7,538	7,538	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	47	68	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,562	7,585	7,606	0
1100	BA: Disc: Appropriation	6,000	6,000	6,000	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		6,000	6,000	6,000	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,000	6,000	6,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,562	13,585	13,606	0
	Status of Budgetary Resources				
2002	Indian Housing Admin Cont	-1,229	0	0	0
2002	Other Programs	3,524	4,862	8,054	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,296	4,862	8,054	0
2201	Unob Bal: Apportioned: Avail in the current period	4,656	8,677	5,484	0
2403	Unob Bal: Unapportioned: Other	6,611	47	68	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,267	8,723	5,552	0
2500	**Total budgetary resources**	======	======	======	
		13,562	13,585	13,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,838	1,838	1,838	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1,229	-1,229	-1,229	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,296	4,862	8,054	0
3020	Ob Bal: Outlays (gross)	-2,927	-2,491	-4,865	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-47	-68	0
3050	Ob Bal: EOY: Unpaid obligations	-46	2,933	3,730	0
3100	**Obligated balance, start of year**		=====		
		609	609	609	0
3200	**Obligated balance, end of year**		=====	=====	
		-46	2,933	3,730	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,000	6,000	6,000	0
4011	Disc: Outlays from balances	2,927	2,491	4,865	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,927	2,491	4,865	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		6,000	6,000	6,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,927	2,491	4,865	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,000	6,000	6,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,927	2,491	4,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,538	7,538	7,538	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	47	68	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,562	7,585	7,606	0
1100	BA: Disc: Appropriation	6,000	6,000	6,000	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		6,000	6,000	6,000	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,000	6,000	6,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,562	13,585	13,606	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,296	4,862	8,054	0
2201	Unob Bal: Apportioned: Avail in the current period	4,656	8,677	5,484	0
2403	Unob Bal: Unapportioned: Other	6,611	47	68	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,267	8,723	5,552	0
2500	**Total budgetary resources**	======	======	======	
		13,562	13,585	13,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,838	1,838	1,838	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1,229	-1,229	-1,229	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,296	4,862	8,054	0
3020	Ob Bal: Outlays (gross)	-2,927	-2,491	-4,865	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-47	-68	0
3050	Ob Bal: EOY: Unpaid obligations	-46	2,933	3,730	0
3100	**Obligated balance, start of year**		=====		
		609	609	609	0
3200	**Obligated balance, end of year**		=====	=====	
		-46	2,933	3,730	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,000	6,000	6,000	0
4011	Disc: Outlays from balances	2,927	2,491	4,865	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,927	2,491	4,865	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		6,000	6,000	6,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,927	2,491	4,865	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,000	6,000	6,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,927	2,491	4,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	53,596	53,596	53,596	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		53,596	53,596	53,596	0
1800	BA: Mand: Spending auth: Collected	3,256	7,460	14,572	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	282	2,562	4,172	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,978	0	0
1850	**BA: Mand: Spending auth: Total**	=====	======	======	
		3,539	12,000	18,744	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,539	12,000	18,744	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		57,134	65,596	72,339	0

Status of Budgetary Resources

2002	Other Programs	4,631	8,191	11,518	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,631	8,191	11,518	0
2201	Unob Bal: Apportioned: Avail in the current period	2,869	4,459	1,132	0
2403	Unob Bal: Unapportioned: Other	49,634	52,946	59,689	0
2490	**Unob Bal: end of year**	======	======	======	
		52,503	57,404	60,822	0
2500	**Total budgetary resources**	======	======	======	
		57,134	65,596	72,339	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,631	8,191	11,518	0
3020	Ob Bal: Outlays (gross)	-2,123	-7,306	-10,387	0
3050	Ob Bal: EOY: Unpaid obligations	1,423	-199	47	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-980	-980	-980	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-282	-2,562	-4,172	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,262	-3,542	-5,151	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,064	-2,064	-2,064	0
3200	**Obligated balance, end of year**		====	====	
		162	-3,741	-5,104	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		3,539	12,000	18,744	0
4110	Mand: Total outlays, gross	2,123	7,306	10,387	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-800	-2,479	-4,854	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-771	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,456	-4,981	-8,947	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,256	-7,460	-14,572	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-282	-2,562	-4,172	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-282	-2,562	-4,172	0
4160	**Mand: Budget authority, net**		=====		
		0	1,978	0	0
4170	**Mand: Outlays, net**	====	=====	====	
		-1,133	-153	-4,186	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	1,978	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	=====	====	
		-1,133	-153	-4,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	53,596	53,596	53,596	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		53,596	53,596	53,596	0
1800	BA: Mand: Spending auth: Collected	3,256	7,460	14,572	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	282	2,562	4,172	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,978	0	0
1850	**BA: Mand: Spending auth: Total**	=====	======	======	
		3,539	12,000	18,744	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,539	12,000	18,744	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		57,134	65,596	72,339	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,631	8,191	11,518	0
2201	Unob Bal: Apportioned: Avail in the current period	2,869	4,459	1,132	0
2403	Unob Bal: Unapportioned: Other	49,634	52,946	59,689	0
2490	**Unob Bal: end of year**	======	======	======	
		52,503	57,404	60,822	0
2500	**Total budgetary resources**	======	======	======	
		57,134	65,596	72,339	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,631	8,191	11,518	0
3020	Ob Bal: Outlays (gross)	-2,123	-7,306	-10,387	0
3050	Ob Bal: EOY: Unpaid obligations	1,423	-199	47	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-980	-980	-980	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-282	-2,562	-4,172	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,262	-3,542	-5,151	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,064	-2,064	-2,064	0
3200	**Obligated balance, end of year**		====	====	
		162	-3,741	-5,104	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	======	======	
		3,539	12,000	18,744	0
4110	Mand: Total outlays, gross	2,123	7,306	10,387	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-800	-2,479	-4,854	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-771	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,456	-4,981	-8,947	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,256	-7,460	-14,572	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-282	-2,562	-4,172	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-282	-2,562	-4,172	0
4160	**Mand: Budget authority, net**		=====		
		0	1,978	0	0
4170	**Mand: Outlays, net**	====	=====	====	
		-1,133	-153	-4,186	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	1,978	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	=====	====	
		-1,133	-153	-4,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,072	5,072	5,072	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,080	===== 5,080	===== 5,080	0
1100	BA: Disc: Appropriation	386	386	386	0
1160	**BA: Disc: Appropriation (total)**	386	===== 386	386	0
1900	**Budget authority total (disc. and mand.)**	386	===== 386	386	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,466	===== 5,466	===== 5,466	0
	Status of Budgetary Resources				
2002	Other Programs	11	12	16	0
2004	**Direct obligations incurred (total)**	11	===== 12	16	0
2201	Unob Bal: Apportioned: Avail in the current period	5,448	5,446	5,442	0
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	===== 5,456	===== 5,454	===== 5,450	0
2500	**Total budgetary resources**	===== 5,466	===== 5,466	===== 5,466	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,195	-3,195	-3,195	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,515	3,515	3,515	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	12	16	0
3020	Ob Bal: Outlays (gross)	-32	-42	-44	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	290	282	284	0
3100	**Obligated balance, start of year**	320	===== 320	320	0
3200	**Obligated balance, end of year**	290	===== 282	284	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	386	===== 386	386	0
4011	Disc: Outlays from balances	32	42	44	0
4020	**Disc: Total outlays, gross**	32	===== 42	44	0
4070	**Disc: Budget authority, net**	386	===== 386	386	0
4080	**Disc: Outlays, net**	32	===== 42	44	0
4180	**Budget authority, net (disc. and mand.)**	386	===== 386	386	0
4190	**Outlays, net (disc. and mand.)**	32	===== 42	44	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,072	5,072	5,072	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,080	===== 5,080	===== 5,080	0
1100	BA: Disc: Appropriation	386	386	386	0
1160	**BA: Disc: Appropriation (total)**	386	===== 386	386	0
1900	**Budget authority total (disc. and mand.)**	386	===== 386	386	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,466	===== 5,466	===== 5,466	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11	12	16	0
2201	Unob Bal: Apportioned: Avail in the current period	5,448	5,446	5,442	0
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	===== 5,456	===== 5,454	===== 5,450	0
2500	**Total budgetary resources**	===== 5,466	===== 5,466	===== 5,466	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,195	-3,195	-3,195	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,515	3,515	3,515	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	12	16	0
3020	Ob Bal: Outlays (gross)	-32	-42	-44	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	290	282	284	0
3100	**Obligated balance, start of year**	320	===== 320	320	0
3200	**Obligated balance, end of year**	290	===== 282	284	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	386	===== 386	386	0
4011	Disc: Outlays from balances	32	42	44	0
4020	**Disc: Total outlays, gross**	32	===== 42	44	0
4070	**Disc: Budget authority, net**	386	===== 386	386	0
4080	**Disc: Outlays, net**	32	===== 42	44	0
4180	**Budget authority, net (disc. and mand.)**	386	===== 386	386	0
4190	**Outlays, net (disc. and mand.)**	32	===== 42	44	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,522	7,522	7,522	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,522	7,522	7,522	0
1800	BA: Mand: Spending auth: Collected	46	64	72	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,392	1,384	12	0
1850	**BA: Mand: Spending auth: Total**	=====	=====		
		1,438	1,448	84	0
1900	**Budget authority total (disc. and mand.)**	=====	=====		
		1,438	1,448	84	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,960	8,970	7,606	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	550	550	550	0
2403	Unob Bal: Unapportioned: Other	8,410	8,420	7,056	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,960	8,970	7,606	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,960	8,970	7,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,392	-1,384	-12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,712	-1,704	-332	0
3100	**Obligated balance, start of year**	====	====	=====	
		-320	-320	-320	0
3200	**Obligated balance, end of year**	====	====	=====	
		-1,712	-1,704	-332	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====		
		1,438	1,448	84	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-32	-42	-44	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14	-22	-28	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====		
		-46	-64	-72	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,392	-1,384	-12	0
4150	**Mand: Additional offsets against BA only (total)**	====	====		
		-1,392	-1,384	-12	0
4170	**Mand: Outlays, net**	====	====		
		-46	-64	-72	0
4190	**Outlays, net (disc. and mand.)**	====	====		
		-46	-64	-72	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,522	7,522	7,522	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,522	7,522	7,522	0
1800	BA: Mand: Spending auth: Collected	46	64	72	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,392	1,384	12	0
1850	**BA: Mand: Spending auth: Total**	=====	=====		
		1,438	1,448	84	0
1900	**Budget authority total (disc. and mand.)**	=====	=====		
		1,438	1,448	84	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,960	8,970	7,606	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	550	550	550	0
2403	Unob Bal: Unapportioned: Other	8,410	8,420	7,056	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,960	8,970	7,606	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,960	8,970	7,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,392	-1,384	-12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,712	-1,704	-332	0
3100	**Obligated balance, start of year**	====	====	=====	
		-320	-320	-320	0
3200	**Obligated balance, end of year**	====	====	=====	
		-1,712	-1,704	-332	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====		
		1,438	1,448	84	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-32	-42	-44	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14	-22	-28	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====		
		-46	-64	-72	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,392	-1,384	-12	0
4150	**Mand: Additional offsets against BA only (total)**	====	====		
		-1,392	-1,384	-12	0
4170	**Mand: Outlays, net**	====	====		
		-46	-64	-72	0
4190	**Outlays, net (disc. and mand.)**	====	====		
		-46	-64	-72	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Title VI Indian Federal Guarantees Financing Account
Treasury Account: Title VI Indian Federal Guarantees Financing Account
Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,846	9,846	9,846	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,846	9,846	9,846	0
1800	BA: Mand: Spending auth: Collected	2,112	2,120	2,844	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-38	62	724	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	891	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		2,074	3,074	3,567	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,074	3,074	3,567	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,920	12,920	13,413	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,920	12,920	13,413	0
2490	**Unob Bal: end of year**	======	======	======	
		11,920	12,920	13,413	0
2500	**Total budgetary resources**	======	======	======	
		11,920	12,920	13,413	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Title VI Indian Federal Guarantees Financing Account
Treasury Account: Title VI Indian Federal Guarantees Financing Account
Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38	-62	-724	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	38	-62	-724	0
3200	**Obligated balance, end of year**		======	======	
		38	-62	-724	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,074	3,074	3,567	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,036	-2,044	-2,768	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-76	-76	-76	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,112	-2,120	-2,844	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	38	-62	-724	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		38	-62	-724	0
4160	**Mand: Budget authority, net**		=====		
		0	891	0	0
4170	**Mand: Outlays, net**	====	====	====	
		-2,112	-2,120	-2,844	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	891	0	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,112	-2,120	-2,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
Treasury Account:
Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,846	9,846	9,846	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,846	9,846	9,846	0
1800	BA: Mand: Spending auth: Collected	2,112	2,120	2,844	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-38	62	724	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	891	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		2,074	3,074	3,567	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,074	3,074	3,567	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,920	12,920	13,413	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,920	12,920	13,413	0
2490	**Unob Bal: end of year**	======	======	======	
		11,920	12,920	13,413	0
2500	**Total budgetary resources**	======	======	======	
		11,920	12,920	13,413	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
Treasury Account:
Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38	-62	-724	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	38	-62	-724	0
3200	**Obligated balance, end of year**		======	======	
		38	-62	-724	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,074	3,074	3,567	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,036	-2,044	-2,768	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-76	-76	-76	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,112	-2,120	-2,844	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	38	-62	-724	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		38	-62	-724	0
4160	**Mand: Budget authority, net**		=====		
		0	891	0	0
4170	**Mand: Outlays, net**	====	====	====	
		-2,112	-2,120	-2,844	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	891	0	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,112	-2,120	-2,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	577,114	577,114	577,114	0
1021	Unob Bal: Recov of prior year unpaid obligations	34,981	100,450	223,824	0
1029	Unob Bal: Other balances withdrawn	-10,705	-41,919	-80,046	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		601,390	635,645	720,892	0
1100	BA: Disc: Appropriation	30,480,277	30,480,277	30,480,277	0
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		29,830,277	29,830,277	29,830,277	0
1170	BA: Disc: Advance appropriation	4,400,000	4,400,000	4,400,000	0
1180	**BA: Disc: Advance appropriation (total)**	=========	=========	=========	
		4,400,000	4,400,000	4,400,000	0
1700	BA: Disc: Spending auth: Collected	0	372	626	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	372	626	0
1800	BA: Mand: Spending auth: Collected	193	376	414	0
1850	**BA: Mand: Spending auth: Total**		=====		
		193	376	414	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		34,230,470	34,231,025	34,231,317	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		34,831,860	34,866,671	34,952,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	8,724,403	25,871,934	29,339,593	0
2201	Unob Bal: Apportioned: Avail in the current period	25,226,754	8,856,822	5,390,871	0
2403	Unob Bal: Unapportioned: Other	880,703	137,915	221,745	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		26,107,457	8,994,737	5,612,616	0
2500	**Total budgetary resources**	==========	==========	==========	
		34,831,860	34,866,671	34,952,209	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,271,100	19,271,100	19,271,100	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2,286	2,286	2,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,724,388	25,871,934	29,339,593	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	-9,196,104	-18,002,262	-27,099,406	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,758	-94,795	-217,772	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,223	-5,656	-6,052	0
3050	Ob Bal: EOY: Unpaid obligations	18,766,704	27,042,607	21,289,748	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		19,273,386	19,273,386	19,273,386	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		18,766,704	27,042,607	21,289,748	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		34,230,277	34,230,649	34,230,903	0
4010	Disc: Outlays from new authority	-84,167	1,799,520	15,876,577	0
4011	Disc: Outlays from balances	9,246,576	16,152,939	11,144,748	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		9,162,409	17,952,459	27,021,325	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-372	-626	0
4040	**Disc: Offsets against gross BA and outlays (total)**		==========	==========	
		0	-372	-626	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		34,230,277	34,230,277	34,230,277	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		9,162,409	17,952,087	27,020,699	0
4090	**Mand: Budget authority, gross**		=====		
		193	376	414	0
4101	Mand: Outlays from balances	33,695	49,803	78,081	0
4110	Mand: Total outlays, gross	33,695	49,803	78,081	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-193	-376	-414	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	======	
		-193	-376	-414	0
4170	**Mand: Outlays, net**	======	======	======	
		33,502	49,427	77,668	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		34,230,277	34,230,277	34,230,277	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		9,195,911	18,001,514	27,098,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	70,964	70,964	70,964	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		70,964	70,964	70,964	0
1800	BA: Mand: Spending auth: Collected	5,414	9,644	17,488	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,636	4,008	4,907	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	2,870	0	0
1850	**BA: Mand: Spending auth: Total**	=====	======	======	
		7,050	16,522	22,395	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		7,050	16,522	22,395	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		78,014	87,486	93,359	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,631	8,191	11,518	0
2201	Unob Bal: Apportioned: Avail in the current period	3,419	5,009	1,682	0
2403	Unob Bal: Unapportioned: Other	69,964	74,286	80,159	0
2490	**Unob Bal: end of year**	======	======	======	
		73,383	79,294	81,841	0
2500	**Total budgetary resources**	======	======	======	
		78,014	87,486	93,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,631	8,191	11,518	0
3020	Ob Bal: Outlays (gross)	-2,123	-7,306	-10,387	0
3050	Ob Bal: EOY: Unpaid obligations	1,423	-199	47	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,300	-1,300	-1,300	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,636	-4,008	-4,907	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,936	-5,308	-6,207	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,383	-2,383	-2,383	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,512	-5,507	-6,160	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		7,050	16,522	22,395	0
4110	Mand: Total outlays, gross	2,123	7,306	10,387	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,868	-4,566	-7,666	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-76	-76	-847	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,470	-5,003	-8,975	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-5,414	-9,644	-17,488	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,636	-4,008	-4,907	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-1,636	-4,008	-4,907	0
4160	**Mand: Budget authority, net**		=====		
		0	2,870	0	0
4170	**Mand: Outlays, net**	====	====	====	
		-3,291	-2,338	-7,101	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	2,870	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-3,291	-2,338	-7,101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	418	418	418	0
1021	Unob Bal: Recov of prior year unpaid obligations	37	37	37	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		455	455	455	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		455	455	455	0
	Status of Budgetary Resources				
2002	Hsg Oppor for Persons W/	0	0	326	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	326	0
2201	Unob Bal: Apportioned: Avail in the current period	418	418	92	0
2403	Unob Bal: Unapportioned: Other	37	37	37	0
2490	**Unob Bal: end of year**		=====		
		455	455	128	0
2500	**Total budgetary resources**		=====		
		455	455	455	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	884	884	884	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	326	0
3020	Ob Bal: Outlays (gross)	-24	-42	-90	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-37	-37	0
3050	Ob Bal: EOY: Unpaid obligations	823	806	1,084	0
3100	**Obligated balance, start of year**		=====		
		884	884	884	0
3200	**Obligated balance, end of year**		=====	=====	
		823	806	1,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	24	42	90	0
4020	**Disc: Total outlays, gross**		=====		
		24	42	90	0
4080	**Disc: Outlays, net**		=====		
		24	42	90	0
4190	**Outlays, net (disc. and mand.)**		=====		
		24	42	90	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	33,200	33,200	0
1160	**BA: Disc: Appropriation (total)**	0	33,200	33,200	0
1900	**Budget authority total (disc. and mand.)**	0	33,200	33,200	0
1910	**Total budgetary resources (disc. and mand.)**	0	33,200	33,200	0
	Status of Budgetary Resources				
2002	Hsg Oppor for Persons W/	0	0	32,695	0
2004	**Direct obligations incurred (total)**	0	0	32,695	0
2201	Unob Bal: Apportioned: Avail in the current period	0	33,200	505	0
2490	**Unob Bal: end of year**	0	33,200	505	0
2500	**Total budgetary resources**	0	33,200	33,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	32,695	0
3020	Ob Bal: Outlays (gross)	0	0	-53	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	32,642	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	32,642	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	33,200	33,200	0
4010	Disc: Outlays from new authority	0	0	53	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	53	0
4070	**Disc: Budget authority, net**		======	======	
		0	33,200	33,200	0
4080	**Disc: Outlays, net**		=====		
		0	0	53	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	33,200	33,200	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	332,000	332,000	332,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-33,200	-33,200	0
1160	**BA: Disc: Appropriation (total)**	======= 332,000	======= 298,800	======= 298,800	0
1900	**Budget authority total (disc. and mand.)**	======= 332,000	======= 298,800	======= 298,800	0
1910	**Total budgetary resources (disc. and mand.)**	======= 332,000	======= 298,800	======= 298,800	0

Status of Budgetary Resources

2002	Hsg Oppor for Persons W/	0	0	107,163	0
2004	**Direct obligations incurred (total)**	0	===== 0	======= 107,163	0
2201	Unob Bal: Apportioned: Avail in the current period	298,800	298,800	191,637	0
2403	Unob Bal: Unapportioned: Other	33,200	0	0	0
2490	**Unob Bal: end of year**	======= 332,000	======= 298,800	======= 191,637	0
2500	**Total budgetary resources**	======= 332,000	======= 298,800	======= 298,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	107,163	0
3020	Ob Bal: Outlays (gross)	0	0	-203	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	106,960	0
3200	**Obligated balance, end of year**		=====	=======	
		0	0	106,960	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		332,000	298,800	298,800	0
4010	Disc: Outlays from new authority	0	0	203	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	203	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		332,000	298,800	298,800	0
4080	**Disc: Outlays, net**		=====		
		0	0	203	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		332,000	298,800	298,800	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	203	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,903	32,903	32,903	0
3020	Ob Bal: Outlays (gross)	-448	-1,116	-3,213	0
3050	Ob Bal: EOY: Unpaid obligations	32,455	31,787	29,690	0
3100	**Obligated balance, start of year**	======	======	======	
		32,903	32,903	32,903	0
3200	**Obligated balance, end of year**	======	======	======	
		32,455	31,787	29,690	0
	BA & O, Net				
4011	Disc: Outlays from balances	448	1,116	3,213	0
4020	**Disc: Total outlays, gross**		=====	=====	
		448	1,116	3,213	0
4080	**Disc: Outlays, net**		=====	=====	
		448	1,116	3,213	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		448	1,116	3,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	89,652	89,652	89,652	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		89,652	89,652	89,652	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		89,652	89,652	89,652	0
	Status of Budgetary Resources				
2002	Hsg Oppor for Persons W/	62,549	89,652	89,652	0
2004	**Direct obligations incurred (total)**	======	======	======	
		62,549	89,652	89,652	0
2201	Unob Bal: Apportioned: Avail in the current period	27,103	0	0	0
2490	**Unob Bal: end of year**	======	=====		
		27,103	0	0	0
2500	**Total budgetary resources**	======	======	======	
		89,652	89,652	89,652	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206,258	206,258	206,258	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,549	89,652	89,652	0
3020	Ob Bal: Outlays (gross)	-7,272	-26,551	-86,208	0
3050	Ob Bal: EOY: Unpaid obligations	261,535	269,359	209,702	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		206,258	206,258	206,258	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		261,535	269,359	209,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,272	26,551	86,208	0
4020	**Disc: Total outlays, gross**	===== 7,272	====== 26,551	====== 86,208	0
4080	**Disc: Outlays, net**	===== 7,272	====== 26,551	====== 86,208	0
4190	**Outlays, net (disc. and mand.)**	===== 7,272	====== 26,551	====== 86,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,524	26,524	26,524	0
3020	Ob Bal: Outlays (gross)	-2,395	-5,351	-7,879	0
3050	Ob Bal: EOY: Unpaid obligations	24,129	21,173	18,645	0
3100	**Obligated balance, start of year**	======	======	======	
		26,524	26,524	26,524	0
3200	**Obligated balance, end of year**	======	======	======	
		24,129	21,173	18,645	0
BA & O, Net					
4011	Disc: Outlays from balances	2,395	5,351	7,879	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,395	5,351	7,879	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,395	5,351	7,879	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,395	5,351	7,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,119	158,119	158,119	0
3020	Ob Bal: Outlays (gross)	-44,007	-92,233	-123,568	0
3050	Ob Bal: EOY: Unpaid obligations	114,112	65,886	34,551	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		158,119	158,119	158,119	0
3200	**Obligated balance, end of year**	=======	======	======	
		114,112	65,886	34,551	0
	BA & O, Net				
4011	Disc: Outlays from balances	44,007	92,233	123,568	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		44,007	92,233	123,568	0
4080	**Disc: Outlays, net**	======	======	=======	
		44,007	92,233	123,568	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		44,007	92,233	123,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,272	14,272	14,272	0
3020	Ob Bal: Outlays (gross)	-2,309	-4,915	-7,767	0
3050	Ob Bal: EOY: Unpaid obligations	11,963	9,357	6,505	0
3100	**Obligated balance, start of year**	======	======	======	
		14,272	14,272	14,272	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,963	9,357	6,505	0
BA & O, Net					
4011	Disc: Outlays from balances	2,309	4,915	7,767	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,309	4,915	7,767	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,309	4,915	7,767	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,309	4,915	7,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,521	16,521	16,521	0
3020	Ob Bal: Outlays (gross)	-6,858	-11,064	-12,833	0
3050	Ob Bal: EOY: Unpaid obligations	9,663	5,457	3,688	0
3100	**Obligated balance, start of year**	======	======	======	
		16,521	16,521	16,521	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,663	5,457	3,688	0
	BA & O, Net				
4011	Disc: Outlays from balances	6,858	11,064	12,833	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,858	11,064	12,833	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,858	11,064	12,833	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,858	11,064	12,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,650	6,650	6,650	0
3020	Ob Bal: Outlays (gross)	-1,878	-4,158	-5,490	0
3050	Ob Bal: EOY: Unpaid obligations	4,772	2,491	1,159	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,650	6,650	6,650	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,772	2,491	1,159	0
BA & O, Net					
4011	Disc: Outlays from balances	1,878	4,158	5,490	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,878	4,158	5,490	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,878	4,158	5,490	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,878	4,158	5,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,097	4,097	4,097	0
3020	Ob Bal: Outlays (gross)	-2,213	-2,802	-3,062	0
3050	Ob Bal: EOY: Unpaid obligations	1,884	1,295	1,035	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,097	4,097	4,097	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,884	1,295	1,035	0
BA & O, Net					
4011	Disc: Outlays from balances	2,213	2,802	3,062	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,213	2,802	3,062	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,213	2,802	3,062	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,213	2,802	3,062	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	307	307	307	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		307	307	307	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		307	307	307	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	307	307	307	0
2490	**Unob Bal: end of year**		=====		
		307	307	307	0
2500	**Total budgetary resources**		=====		
		307	307	307	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	858	858	858	0
3020	Ob Bal: Outlays (gross)	-39	-39	-39	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-307	-307	-307	0
3050	Ob Bal: EOY: Unpaid obligations	513	513	513	0
3100	**Obligated balance, start of year**		=====		
		858	858	858	0
3200	**Obligated balance, end of year**		=====		
		513	513	513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	39	39	39	0
4020	**Disc: Total outlays, gross**		=====		
		39	39	39	0
4080	**Disc: Outlays, net**		=====		
		39	39	39	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/08-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	379	379	379	0
3020	Ob Bal: Outlays (gross)	-300	-309	-375	0
3050	Ob Bal: EOY: Unpaid obligations	80	71	4	0
3100	**Obligated balance, start of year**	379	379	379	0
3200	**Obligated balance, end of year**	80	71	4	0
	BA & O, Net				
4011	Disc: Outlays from balances	300	309	375	0
4020	**Disc: Total outlays, gross**	300	309	375	0
4080	**Disc: Outlays, net**	300	309	375	0
4190	**Outlays, net (disc. and mand.)**	300	309	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	25	155	155	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		25	155	155	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		25	155	155	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	25	155	155	0
2490	**Unob Bal: end of year**		=====		
		25	155	155	0
2500	**Total budgetary resources**		=====		
		25	155	155	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	701	701	701	0
3020	Ob Bal: Outlays (gross)	-124	-294	-294	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-155	-155	0
3050	Ob Bal: EOY: Unpaid obligations	553	252	252	0
3100	**Obligated balance, start of year**		=====		
		701	701	701	0
3200	**Obligated balance, end of year**		=====		
		553	252	252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	124	294	294	0
4020	**Disc: Total outlays, gross**		=====		
		124	294	294	0
4080	**Disc: Outlays, net**		=====		
		124	294	294	0
4190	**Outlays, net (disc. and mand.)**		=====		
		124	294	294	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/07-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 4	4	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	4	4	0
2490	**Unob Bal: end of year**	0	===== 4	4	0
2500	**Total budgetary resources**	0	===== 4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3100	**Obligated balance, start of year**	5	===== 5	5	0
3200	**Obligated balance, end of year**	5	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Housing Opportunities for Persons with AIDS
Treasury Account:
Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	90,070	90,070	90,070	0
1021	Unob Bal: Recov of prior year unpaid obligations	368	503	503	0
1050	**Unob Bal: Unobligated balance (total)**	====== 90,438	====== 90,573	====== 90,573	0
1100	BA: Disc: Appropriation	332,000	332,000	332,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-33,200	-33,200	0
1121	BA: Disc: Approps transferred from other accounts	0	33,200	33,200	0
1160	**BA: Disc: Appropriation (total)**	======= 332,000	======= 332,000	======= 332,000	0
1900	**Budget authority total (disc. and mand.)**	======= 332,000	======= 332,000	======= 332,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 422,438	======= 422,573	======= 422,573	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	62,549	89,652	229,837	0
2201	Unob Bal: Apportioned: Avail in the current period	326,322	332,418	192,233	0
2403	Unob Bal: Unapportioned: Other	33,568	503	503	0
2490	**Unob Bal: end of year**	======= 359,890	======= 332,921	======= 192,736	0
2500	**Total budgetary resources**	======= 422,438	======= 422,573	======= 422,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Housing Opportunities for Persons with AIDS
Treasury Account:
Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	468,172	468,172	468,172	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,549	89,652	229,837	0
3020	Ob Bal: Outlays (gross)	-67,867	-148,873	-251,075	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-37	-37	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-466	-466	0
3050	Ob Bal: EOY: Unpaid obligations	462,486	408,448	446,431	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		468,172	468,172	468,172	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		462,486	408,448	446,431	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		332,000	332,000	332,000	0
4010	Disc: Outlays from new authority	0	0	256	0
4011	Disc: Outlays from balances	67,867	148,873	250,819	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		67,867	148,873	251,075	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		332,000	332,000	332,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		67,867	148,873	251,075	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		332,000	332,000	332,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,867	148,873	251,075	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,048	2,048	2,048	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	15	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,048	2,048	2,063	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,048	2,048	2,063	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,048	2,048	2,063	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,048	2,048	2,063	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,048	2,048	2,063	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,595,600	1,595,600	1,595,600	0
3020	Ob Bal: Outlays (gross)	-286,673	-623,313	-817,362	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-15	0
3050	Ob Bal: EOY: Unpaid obligations	1,308,928	972,287	778,223	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,595,600	1,595,600	1,595,600	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,308,928	972,287	778,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	286,673	623,313	817,362	0
4020	**Disc: Total outlays, gross**	======= 286,673	======= 623,313	======= 817,362	0
4080	**Disc: Outlays, net**	======= 286,673	======= 623,313	======= 817,362	0
4190	**Outlays, net (disc. and mand.)**	======= 286,673	======= 623,313	======= 817,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	203,773	203,773	203,773	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	203,778	203,778	203,778	0
1100	BA: Disc: Appropriation	0	100,000	100,000	0
1121	BA: Disc: Approps transferred from other accounts	0	300,000	300,000	0
1160	**BA: Disc: Appropriation (total)**	0	400,000	400,000	0
1700	BA: Disc: Spending auth: Collected	500	500	500	0
1750	**BA: Disc: Spending auth: Total**	500	500	500	0
1900	**Budget authority total (disc. and mand.)**	500	400,500	400,500	0
1910	**Total budgetary resources (disc. and mand.)**	204,278	604,278	604,278	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	28,000	28,000	0
2002	Special Purpose Grants	0	131	131	0
2002	Disaster Assistance	28,000	0	0	0
2002	Sustainable Communities	400	400	400	0
2002	Expenditure Trans Admin O	45	148	215	0
2002	DE-Community Development	1	4	14	0
2004	**Direct obligations incurred (total)**	28,446	28,683	28,760	0
2201	Unob Bal: Apportioned: Avail in the current period	175,586	575,349	575,272	0
2403	Unob Bal: Unapportioned: Other	246	246	246	0
2490	**Unob Bal: end of year**	175,832	575,595	575,518	0
2500	**Total budgetary resources**	204,278	604,278	604,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,278,521	9,278,521	9,278,521	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,446	28,683	28,760	0
3020	Ob Bal: Outlays (gross)	-617,560	-1,069,973	-1,541,578	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	8,689,402	8,237,227	7,765,698	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		9,278,521	9,278,521	9,278,521	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		8,689,402	8,237,227	7,765,698	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		500	400,500	400,500	0
4011	Disc: Outlays from balances	617,560	1,069,973	1,541,578	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		617,560	1,069,973	1,541,578	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-500	-500	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=========	=========	
		-500	-500	-500	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	400,000	400,000	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		617,060	1,069,473	1,541,078	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	400,000	400,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		617,060	1,069,473	1,541,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,308,090	3,308,090	3,308,090	0
1120	BA: Disc: Approps transferred to other accounts	0	-300,000	-300,000	0
1160	**BA: Disc: Appropriation (total)**	3,308,090	3,008,090	3,008,090	0
1900	**Budget authority total (disc. and mand.)**	3,308,090	3,008,090	3,008,090	0
1910	**Total budgetary resources (disc. and mand.)**	3,308,090	3,008,090	3,008,090	0

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	0	0	937,405	0
2002	Indian Tribes	0	0	56,783	0
2004	**Direct obligations incurred (total)**	0	0	994,188	0
2201	Unob Bal: Apportioned: Avail in the current period	3,008,090	3,008,090	2,013,902	0
2403	Unob Bal: Unapportioned: Other	300,000	0	0	0
2490	**Unob Bal: end of year**	3,308,090	3,008,090	2,013,902	0
2500	**Total budgetary resources**	3,308,090	3,008,090	3,008,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	994,188	0
3020	Ob Bal: Outlays (gross)	0	0	-3,149	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	991,039	0
3200	**Obligated balance, end of year**		=====	========	
		0	0	991,039	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,308,090	3,008,090	3,008,090	0
4010	Disc: Outlays from new authority	0	0	3,149	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	3,149	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,308,090	3,008,090	3,008,090	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	3,149	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,308,090	3,008,090	3,008,090	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	3,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	820,678	820,678	820,678	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		820,678	820,678	820,678	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		820,678	820,678	820,678	0
	Status of Budgetary Resources				
2002	Entitle & Non Entitle Grs	632,813	717,290	717,539	0
2002	Sustainable Communities	95,802	95,802	95,802	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		728,615	813,092	813,341	0
2201	Unob Bal: Apportioned: Avail in the current period	92,063	7,586	7,337	0
2490	**Unob Bal: end of year**	======	=====	=====	
		92,063	7,586	7,337	0
2500	**Total budgetary resources**	=======	=======	=======	
		820,678	820,678	820,678	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,630,649	2,630,649	2,630,649	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	728,615	813,092	813,341	0
3020	Ob Bal: Outlays (gross)	-53,435	-163,340	-370,625	0
3050	Ob Bal: EOY: Unpaid obligations	3,305,829	3,280,401	3,073,365	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,630,649	2,630,649	2,630,649	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,305,829	3,280,401	3,073,365	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	53,435	163,340	370,625	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		53,435	163,340	370,625	0
4080	**Disc: Outlays, net**	======	=======	=======	
		53,435	163,340	370,625	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		53,435	163,340	370,625	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,066	15,066	15,066	0
1021	Unob Bal: Recov of prior year unpaid obligations	400	400	619	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,466	====== 15,466	====== 15,685	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,466	====== 15,466	====== 15,685	0

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	0	12	98	0
2002	Indian Tribes	0	0	301	0
2002	Economic Devel Initiative	3,940	5,440	5,890	0
2002	Rural Innovations	1,999	1,999	1,999	0
2002	Neighborhood Initiative D	1,266	1,266	1,266	0
2002	Sustainable Communities	3,201	3,478	3,583	0
2004	**Direct obligations incurred (total)**	====== 10,406	====== 12,194	====== 13,136	0
2201	Unob Bal: Apportioned: Avail in the current period	4,661	2,872	2,330	0
2403	Unob Bal: Unapportioned: Other	400	400	219	0
2490	**Unob Bal: end of year**	===== 5,061	===== 3,272	===== 2,550	0
2500	**Total budgetary resources**	====== 15,466	====== 15,466	====== 15,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,406,002	3,406,002	3,406,002	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,406	12,194	13,136	0
3020	Ob Bal: Outlays (gross)	-599,189	-1,153,472	-1,707,974	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-400	-400	-619	0
3050	Ob Bal: EOY: Unpaid obligations	2,816,819	2,264,325	1,710,545	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,406,002	3,406,002	3,406,002	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,816,819	2,264,325	1,710,545	0

BA & O, Net

4011	Disc: Outlays from balances	599,189	1,153,472	1,707,974	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		599,189	1,153,472	1,707,974	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		599,189	1,153,472	1,707,974	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		599,189	1,153,472	1,707,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	1700 BA: Disc: Spending auth: Collected	250	250	250	0
1750	**BA: Disc: Spending auth: Total**	250	===== 250	250	0
1900	**Budget authority total (disc. and mand.)**	250	===== 250	250	0
1910	**Total budgetary resources (disc. and mand.)**	250	===== 250	250	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	2002 Sustainable Communities	0	0	250	0
2004	**Direct obligations incurred (total)**	0	===== 0	250	0
	2201 Unob Bal: Apportioned: Avail in the current period	250	250	0	0
2490	**Unob Bal: end of year**	250	===== 250	0	0
2500	**Total budgetary resources**	250	===== 250	250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	250	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	250	0
3200	**Obligated balance, end of year**		=====		
		0	0	250	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		250	250	250	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-250	-250	-250	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-250	-250	-250	0
4080	**Disc: Outlays, net**		=====		
		-250	-250	-250	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-250	-250	-250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,416	2,416	2,416	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	163	163	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,418	===== 2,579	===== 2,579	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,418	===== 2,579	===== 2,579	0

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	0	161	161	0
2004	**Direct obligations incurred (total)**	0	===== 161	161	0
2403	Unob Bal: Unapportioned: Other	2,418	2,418	2,418	0
2490	**Unob Bal: end of year**	===== 2,418	===== 2,418	===== 2,418	0
2500	**Total budgetary resources**	===== 2,418	===== 2,579	===== 2,579	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	914,641	914,641	914,641	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	161	161	0
3020	Ob Bal: Outlays (gross)	-317,264	-503,814	-638,702	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-163	-163	0
3050	Ob Bal: EOY: Unpaid obligations	597,375	410,825	275,937	0
3100	**Obligated balance, start of year**	======= 914,641	======= 914,641	======= 914,641	0
3200	**Obligated balance, end of year**	======= 597,375	======= 410,825	======= 275,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	317,264	503,814	638,702	0
4020	**Disc: Total outlays, gross**	======= 317,264	======= 503,814	======= 638,702	0
4080	**Disc: Outlays, net**	======= 317,264	======= 503,814	======= 638,702	0
4190	**Outlays, net (disc. and mand.)**	======= 317,264	======= 503,814	======= 638,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,872	2,872	2,872	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	150	150	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,872	===== 3,022	===== 3,023	0
1700	BA: Disc: Spending auth: Collected	0	0	78	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	78	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	78	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,872	===== 3,022	===== 3,101	0

Status of Budgetary Resources

2002	Entitlement and Nonentitl	0	361	0	0
2002	Other Programs	0	-361	0	0
2403	Unob Bal: Unapportioned: Other	2,872	3,022	3,101	0
2490	**Unob Bal: end of year**	===== 2,872	===== 3,022	===== 3,101	0
2500	**Total budgetary resources**	===== 2,872	===== 3,022	===== 3,101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,015	157,015	157,015	0
3020	Ob Bal: Outlays (gross)	-39,056	-74,064	-91,882	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-150	-150	0
3050	Ob Bal: EOY: Unpaid obligations	117,959	82,801	64,983	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		157,015	157,015	157,015	0
3200	**Obligated balance, end of year**	=======	======	======	
		117,959	82,801	64,983	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	78	0
4011	Disc: Outlays from balances	39,056	74,064	91,882	0
4020	**Disc: Total outlays, gross**	======	======	======	
		39,056	74,064	91,882	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-78	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-78	0
4080	**Disc: Outlays, net**	======	======	======	
		39,056	74,064	91,804	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		39,056	74,064	91,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,479	1,479	1,479	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,479	1,486	1,486	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,479	1,486	1,486	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,479	1,486	1,486	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,479	1,486	1,486	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,479	1,486	1,486	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,467	17,467	17,467	0
3020	Ob Bal: Outlays (gross)	-2,271	-4,248	-6,720	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	15,195	13,212	10,739	0
3100	**Obligated balance, start of year**	======	======	======	
		17,467	17,467	17,467	0
3200	**Obligated balance, end of year**	======	======	======	
		15,195	13,212	10,739	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,271	4,248	6,720	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,271	4,248	6,720	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,271	4,248	6,720	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,271	4,248	6,720	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,571	2,571	2,571	0
1021	Unob Bal: Recov of prior year unpaid obligations	89	97	97	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,660	===== 2,668	===== 2,668	0
1700	BA: Disc: Spending auth: Collected	0	79	198	0
1750	**BA: Disc: Spending auth: Total**	0	===== 79	198	0
1900	**Budget authority total (disc. and mand.)**	0	===== 79	198	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,660	===== 2,747	===== 2,866	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,660	2,747	2,866	0
2490	**Unob Bal: end of year**	===== 2,660	===== 2,747	===== 2,866	0
2500	**Total budgetary resources**	===== 2,660	===== 2,747	===== 2,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,065	85,065	85,065	0
3020	Ob Bal: Outlays (gross)	-8,195	-17,103	-21,232	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-97	-97	0
3050	Ob Bal: EOY: Unpaid obligations	76,781	67,865	63,735	0
3100	**Obligated balance, start of year**	======	======	======	
		85,065	85,065	85,065	0
3200	**Obligated balance, end of year**	======	======	======	
		76,781	67,865	63,735	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	79	198	0
4011	Disc: Outlays from balances	8,195	17,103	21,232	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,195	17,103	21,232	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-79	-198	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-79	-198	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,195	17,024	21,035	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,195	17,024	21,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -05/07-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,549	8,549	8,549	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	672	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,549	8,549	9,221	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,549	8,549	9,221	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8,549	8,549	9,221	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,549	8,549	9,221	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,549	8,549	9,221	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,704	49,704	49,704	0
3020	Ob Bal: Outlays (gross)	-2,659	-6,706	-11,330	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-672	0
3050	Ob Bal: EOY: Unpaid obligations	47,045	42,997	37,701	0
3100	**Obligated balance, start of year**	======	======	======	
		49,704	49,704	49,704	0
3200	**Obligated balance, end of year**	======	======	======	
		47,045	42,997	37,701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -05/07-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,659	6,706	11,330	0
4020	**Disc: Total outlays, gross**	===== 2,659	===== 6,706	====== 11,330	0
4080	**Disc: Outlays, net**	===== 2,659	===== 6,706	====== 11,330	0
4190	**Outlays, net (disc. and mand.)**	===== 2,659	===== 6,706	====== 11,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,059,453	1,059,453	1,059,453	0
1021	Unob Bal: Recov of prior year unpaid obligations	495	822	1,729	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,059,948	1,060,275	1,061,182	0
1100	BA: Disc: Appropriation	3,308,090	3,408,090	3,408,090	0
1120	BA: Disc: Approps transferred to other accounts	0	-300,000	-300,000	0
1121	BA: Disc: Approps transferred from other accounts	0	300,000	300,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		3,308,090	3,408,090	3,408,090	0
1700	BA: Disc: Spending auth: Collected	750	829	1,026	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		750	829	1,026	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		3,308,840	3,408,919	3,409,116	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,368,788	4,469,194	4,470,298	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	767,467	854,131	1,849,836	0
2201	Unob Bal: Apportioned: Avail in the current period	3,280,650	3,594,147	2,598,842	0
2403	Unob Bal: Unapportioned: Other	320,672	20,916	21,620	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,601,322	3,615,063	2,620,462	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,368,788	4,469,194	4,470,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,134,664	18,134,664	18,134,664	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	767,467	853,970	1,849,675	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	161	161	0
3020	Ob Bal: Outlays (gross)	-1,926,302	-3,616,034	-5,210,555	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-405	-405	-624	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-417	-1,105	0
3050	Ob Bal: EOY: Unpaid obligations	16,975,333	15,371,939	14,772,216	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		18,134,664	18,134,664	18,134,664	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		16,975,333	15,371,939	14,772,216	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,308,840	3,408,919	3,409,116	0
4010	Disc: Outlays from new authority	0	0	3,149	0
4011	Disc: Outlays from balances	1,926,302	3,616,034	5,207,406	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,926,302	3,616,034	5,210,555	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-750	-750	-750	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-79	-276	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=========	====	
		-750	-829	-1,026	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,308,090	3,408,090	3,408,090	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,925,552	3,615,205	5,209,529	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,308,090	3,408,090	3,408,090	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,925,552	3,615,205	5,209,529	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		25	25	25	0
1700	BA: Disc: Spending auth: Collected	56	522	522	0
1750	**BA: Disc: Spending auth: Total**		=====		
		56	522	522	0
1900	**Budget authority total (disc. and mand.)**		=====		
		56	522	522	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		81	548	548	0
	Status of Budgetary Resources				
2002	Urban Empowerment Zones	0	0	522	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	522	0
2403	Unob Bal: Unapportioned: Other	81	548	25	0
2490	**Unob Bal: end of year**		=====		
		81	548	25	0
2500	**Total budgetary resources**		=====		
		81	548	548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	522	0
3050	Ob Bal: EOY: Unpaid obligations	127	127	649	0
3100	**Obligated balance, start of year**		=====		
		127	127	127	0
3200	**Obligated balance, end of year**		=====		
		127	127	649	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		56	522	522	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56	-522	-522	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-56	-522	-522	0
4080	**Disc: Outlays, net**		=====		
		-56	-522	-522	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-56	-522	-522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
Treasury Account:
Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**	25	===== 25	25	0
1700	BA: Disc: Spending auth: Collected	56	522	522	0
1750	**BA: Disc: Spending auth: Total**	56	===== 522	522	0
1900	**Budget authority total (disc. and mand.)**	56	===== 522	522	0
1910	**Total budgetary resources (disc. and mand.)**	81	===== 548	548	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	522	0
2403	Unob Bal: Unapportioned: Other	81	548	25	0
2490	**Unob Bal: end of year**	81	===== 548	25	0
2500	**Total budgetary resources**	81	===== 548	548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
Treasury Account:
Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	522	0
3050	Ob Bal: EOY: Unpaid obligations	127	127	649	0
3100	**Obligated balance, start of year**		=====		
		127	127	127	0
3200	**Obligated balance, end of year**		=====		
		127	127	649	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		56	522	522	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56	-522	-522	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-56	-522	-522	0
4080	**Disc: Outlays, net**		=====		
		-56	-522	-522	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-56	-522	-522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,660	15,660	15,660	0
3020	Ob Bal: Outlays (gross)	-18	-240	-2,263	0
3050	Ob Bal: EOY: Unpaid obligations	15,642	15,420	13,397	0
3100	**Obligated balance, start of year**	======	======	======	
		15,660	15,660	15,660	0
3200	**Obligated balance, end of year**	======	======	======	
		15,642	15,420	13,397	0

BA & O, Net

4011	Disc: Outlays from balances	18	240	2,263	0
4020	**Disc: Total outlays, gross**		=====	=====	
		18	240	2,263	0
4080	**Disc: Outlays, net**		=====	=====	
		18	240	2,263	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		18	240	2,263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,075	4,075	4,075	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,075	4,075	4,075	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,075	4,075	4,075	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,075	4,075	4,075	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,075	4,075	4,075	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,075	4,075	4,075	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,250	13,250	13,250	0
3050	Ob Bal: EOY: Unpaid obligations	13,250	13,250	13,250	0
3100	**Obligated balance, start of year**	======	======	======	
		13,250	13,250	13,250	0
3200	**Obligated balance, end of year**	======	======	======	
		13,250	13,250	13,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,401	2,401	2,401	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,401	2,401	2,401	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,401	2,401	2,401	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,401	2,401	2,401	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,401	2,401	2,401	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,401	2,401	2,401	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,599	7,599	7,599	0
3020	Ob Bal: Outlays (gross)	0	0	-2,000	0
3050	Ob Bal: EOY: Unpaid obligations	7,599	7,599	5,599	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,599	7,599	7,599	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,599	7,599	5,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	2,000	0
4020	**Disc: Total outlays, gross**	0	===== 0	===== 2,000	0
4080	**Disc: Outlays, net**	0	===== 0	===== 2,000	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	===== 2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,886	9,886	9,886	0
3020	Ob Bal: Outlays (gross)	-2,051	-2,139	-4,231	0
3050	Ob Bal: EOY: Unpaid obligations	7,835	7,747	5,655	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,886	9,886	9,886	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,835	7,747	5,655	0

BA & O, Net

4011	Disc: Outlays from balances	2,051	2,139	4,231	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,051	2,139	4,231	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,051	2,139	4,231	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,051	2,139	4,231	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -07/08-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,429	3,429	3,429	0
3020	Ob Bal: Outlays (gross)	0	-8	-1,007	0
3050	Ob Bal: EOY: Unpaid obligations	3,429	3,421	2,422	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,429	3,429	3,429	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,429	3,421	2,422	0

BA & O, Net

4011	Disc: Outlays from balances	0	8	1,007	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	8	1,007	0
4080	**Disc: Outlays, net**		=====	=====	
		0	8	1,007	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	8	1,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -06/07-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,512	2,512	2,512	0
3020	Ob Bal: Outlays (gross)	-3	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	2,510	2,508	2,508	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,512	2,512	2,512	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,510	2,508	2,508	0

BA & O, Net

4011	Disc: Outlays from balances	3	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		3	4	4	0
4080	**Disc: Outlays, net**		=====		
		3	4	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Brownfields Redevelopment
Treasury Account:
Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,476	6,476	6,476	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,476	6,476	6,476	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,476	6,476	6,476	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,476	6,476	6,476	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,476	6,476	6,476	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,476	6,476	6,476	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,336	52,336	52,336	0
3020	Ob Bal: Outlays (gross)	-2,072	-2,390	-9,504	0
3050	Ob Bal: EOY: Unpaid obligations	50,265	49,946	42,832	0
3100	**Obligated balance, start of year**	======	======	======	
		52,336	52,336	52,336	0
3200	**Obligated balance, end of year**	======	======	======	
		50,265	49,946	42,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Brownfields Redevelopment
Treasury Account:
Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,072	2,390	9,504	0
4020	**Disc: Total outlays, gross**	===== 2,072	===== 2,390	===== 9,504	0
4080	**Disc: Outlays, net**	===== 2,072	===== 2,390	===== 9,504	0
4190	**Outlays, net (disc. and mand.)**	===== 2,072	===== 2,390	===== 9,504	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program, Recovery Act
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,913	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		0	0	3,913	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		0	0	3,913	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	3,913	0
2490	**Unob Bal: end of year**		=====	=====	
		0	0	3,913	0
2500	**Total budgetary resources**		=====	=====	
		0	0	3,913	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,899	164,899	164,899	0
3020	Ob Bal: Outlays (gross)	-62,558	-160,128	-160,183	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3,913	0
3050	Ob Bal: EOY: Unpaid obligations	102,341	4,770	802	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		164,899	164,899	164,899	0
3200	**Obligated balance, end of year**	=======	=====		
		102,341	4,770	802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program, Recovery Act
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	62,558	160,128	160,183	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		62,558	160,128	160,183	0
4080	**Disc: Outlays, net**	======	=======	=======	
		62,558	160,128	160,183	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		62,558	160,128	160,183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,257	2,257	2,257	0
1021	Unob Bal: Recov of prior year unpaid obligations	298	1,694	2,127	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,554	===== 3,951	===== 4,383	0
1700	BA: Disc: Spending auth: Collected	0	5	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 5	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,554	===== 3,956	===== 4,383	0

Status of Budgetary Resources

2002	Home Invest Partnership P	0	150	150	0
2004	**Direct obligations incurred (total)**	0	===== 150	150	0
2201	Unob Bal: Apportioned: Avail in the current period	2,257	2,404	2,404	0
2403	Unob Bal: Unapportioned: Other	298	1,402	1,829	0
2490	**Unob Bal: end of year**	===== 2,554	===== 3,806	===== 4,233	0
2500	**Total budgetary resources**	===== 2,554	===== 3,956	===== 4,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,852	23,852	23,852	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	150	150	0
3020	Ob Bal: Outlays (gross)	2,314	-1,539	-8,197	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-1,694	-2,127	0
3050	Ob Bal: EOY: Unpaid obligations	25,868	20,769	13,679	0
3100	**Obligated balance, start of year**	======	======	======	
		23,852	23,852	23,852	0
3200	**Obligated balance, end of year**	======	======	======	
		25,868	20,769	13,679	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	5	0	0
4011	Disc: Outlays from balances	-2,314	1,539	8,197	0
4020	**Disc: Total outlays, gross**	====	=====	=====	
		-2,314	1,539	8,197	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-5	0	0
4080	**Disc: Outlays, net**	====	=====	=====	
		-2,314	1,534	8,197	0
4190	**Outlays, net (disc. and mand.)**	====	=====	=====	
		-2,314	1,534	8,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	1,000,000	1,000,000	1,000,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
	Status of Budgetary Resources				
	2002 Home Invest Partnership P	0	0	321,485	0
2004	**Direct obligations incurred (total)**		=====	=======	
		0	0	321,485	0
	2201 Unob Bal: Apportioned: Avail in the current period	1,000,000	1,000,000	678,515	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,000,000	1,000,000	678,515	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	321,485	0
3020	Ob Bal: Outlays (gross)	0	0	-517	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	320,968	0
3200	**Obligated balance, end of year**		=====	========	
		0	0	320,968	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4010	Disc: Outlays from new authority	0	0	517	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	517	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4080	**Disc: Outlays, net**		=====		
		0	0	517	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	349,858	349,858	349,858	0
1021	Unob Bal: Recov of prior year unpaid obligations	990	990	1,256	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		350,849	350,849	351,115	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		350,849	350,849	351,115	0
	Status of Budgetary Resources				
2002	Home Invest Partnership P	265,839	340,904	344,385	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		265,839	340,904	344,385	0
2201	Unob Bal: Apportioned: Avail in the current period	84,019	9,945	6,463	0
2403	Unob Bal: Unapportioned: Other	990	0	266	0
2490	**Unob Bal: end of year**	======	=====	=====	
		85,009	9,945	6,729	0
2500	**Total budgetary resources**	=======	=======	=======	
		350,849	350,849	351,115	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,235,741	1,235,741	1,235,741	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	265,839	340,904	344,385	0
3020	Ob Bal: Outlays (gross)	-19,103	-47,131	-93,706	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-990	-990	-1,256	0
3050	Ob Bal: EOY: Unpaid obligations	1,481,487	1,528,524	1,485,165	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,235,741	1,235,741	1,235,741	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,481,487	1,528,524	1,485,165	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	19,103	47,131	93,706	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,103	47,131	93,706	0
4080	**Disc: Outlays, net**	======	======	======	
		19,103	47,131	93,706	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,103	47,131	93,706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,854	2,854	2,854	0
1021	Unob Bal: Recov of prior year unpaid obligations	921	1,149	1,225	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,774	4,002	4,079	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,774	4,002	4,079	0

Status of Budgetary Resources

2002	Home Invest Partnership P	0	-157	908	0
2002	Other Programs	0	157	0	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	908	0
2201	Unob Bal: Apportioned: Avail in the current period	2,854	3,774	2,866	0
2403	Unob Bal: Unapportioned: Other	921	228	305	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,774	4,002	3,171	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,774	4,002	4,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,592,193	1,592,193	1,592,193	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	908	0
3020	Ob Bal: Outlays (gross)	-102,987	-213,554	-319,198	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-921	-1,149	-1,225	0
3050	Ob Bal: EOY: Unpaid obligations	1,488,285	1,377,490	1,272,678	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,592,193	1,592,193	1,592,193	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,488,285	1,377,490	1,272,678	0

BA & O, Net

4011	Disc: Outlays from balances	102,987	213,554	319,198	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		102,987	213,554	319,198	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		102,987	213,554	319,198	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		102,987	213,554	319,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	303	303	303	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	442	366	0
1050	**Unob Bal: Unobligated balance (total)**	320	===== 745	669	0
1910	**Total budgetary resources (disc. and mand.)**	320	===== 745	669	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	320	745	669	0
2490	**Unob Bal: end of year**	320	===== 745	669	0
2500	**Total budgetary resources**	320	===== 745	669	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,083,313	1,083,313	1,083,313	0
3020	Ob Bal: Outlays (gross)	-136,832	-285,343	-431,440	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-442	-366	0
3050	Ob Bal: EOY: Unpaid obligations	946,464	797,528	651,508	0
3100	**Obligated balance, start of year**	========= 1,083,313	========= 1,083,313	========= 1,083,313	0
3200	**Obligated balance, end of year**	======= 946,464	======= 797,528	======= 651,508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	136,832	285,343	431,440	0
4020	**Disc: Total outlays, gross**	======= 136,832	======= 285,343	======= 431,440	0
4080	**Disc: Outlays, net**	======= 136,832	======= 285,343	======= 431,440	0
4190	**Outlays, net (disc. and mand.)**	======= 136,832	======= 285,343	======= 431,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	102	102	102	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	113	113	113	0
1700	BA: Disc: Spending auth: Collected	0	4	29	0
1750	**BA: Disc: Spending auth: Total**	0	4	29	0
1900	**Budget authority total (disc. and mand.)**	0	4	29	0
1910	**Total budgetary resources (disc. and mand.)**	113	117	142	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	113	117	142	0
2490	**Unob Bal: end of year**	113	117	142	0
2500	**Total budgetary resources**	113	117	142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	464,457	464,457	464,457	0
3020	Ob Bal: Outlays (gross)	-103,240	-185,641	-234,629	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	0
3050	Ob Bal: EOY: Unpaid obligations	361,206	278,805	229,817	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		464,457	464,457	464,457	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		361,206	278,805	229,817	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	4	29	0
4011	Disc: Outlays from balances	103,240	185,641	234,629	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		103,240	185,641	234,629	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-4	-29	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		103,240	185,637	234,599	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		103,240	185,637	234,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	250	250	250	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	252	===== 252	252	0
1700	BA: Disc: Spending auth: Collected	0	29	29	0
1750	**BA: Disc: Spending auth: Total**	0	===== 29	29	0
1900	**Budget authority total (disc. and mand.)**	0	===== 29	29	0
1910	**Total budgetary resources (disc. and mand.)**	252	===== 281	281	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	252	281	281	0
2490	**Unob Bal: end of year**	252	===== 281	281	0
2500	**Total budgetary resources**	252	===== 281	281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	215,928	215,928	215,928	0
3020	Ob Bal: Outlays (gross)	-32,297	-62,157	-84,111	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	183,629	153,768	131,815	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		215,928	215,928	215,928	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		183,629	153,768	131,815	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	29	29	0
4011	Disc: Outlays from balances	32,297	62,157	84,111	0
4020	**Disc: Total outlays, gross**	======	======	======	
		32,297	62,157	84,111	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-29	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-29	-29	0
4080	**Disc: Outlays, net**	======	======	======	
		32,297	62,128	84,082	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		32,297	62,128	84,082	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	107	107	107	0
1021	Unob Bal: Recov of prior year unpaid obligations	78	86	358	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		185	193	465	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		185	193	465	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	185	193	465	0
2490	**Unob Bal: end of year**		=====		
		185	193	465	0
2500	**Total budgetary resources**		=====		
		185	193	465	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,954	95,954	95,954	0
3020	Ob Bal: Outlays (gross)	-14,483	-27,972	-39,535	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-86	-358	0
3050	Ob Bal: EOY: Unpaid obligations	81,393	67,896	56,061	0
3100	**Obligated balance, start of year**	======	======	======	
		95,954	95,954	95,954	0
3200	**Obligated balance, end of year**	======	======	======	
		81,393	67,896	56,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	14,483	27,972	39,535	0
4020	**Disc: Total outlays, gross**	====== 14,483	====== 27,972	====== 39,535	0
4080	**Disc: Outlays, net**	====== 14,483	====== 27,972	====== 39,535	0
4190	**Outlays, net (disc. and mand.)**	====== 14,483	====== 27,972	====== 39,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -05/07-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,287	2,287	2,287	0
1021	Unob Bal: Recov of prior year unpaid obligations	210	219	446	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,497	2,506	2,733	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,497	2,506	2,733	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,497	2,506	2,733	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,497	2,506	2,733	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,497	2,506	2,733	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,172	55,172	55,172	0
3020	Ob Bal: Outlays (gross)	-10,557	-20,525	-26,857	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	-219	-446	0
3050	Ob Bal: EOY: Unpaid obligations	44,405	34,429	27,869	0
3100	**Obligated balance, start of year**	======	======	======	
		55,172	55,172	55,172	0
3200	**Obligated balance, end of year**	======	======	======	
		44,405	34,429	27,869	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -05/07-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10,557	20,525	26,857	0
4020	**Disc: Total outlays, gross**	====== 10,557	====== 20,525	====== 26,857	0
4080	**Disc: Outlays, net**	====== 10,557	====== 20,525	====== 26,857	0
4190	**Outlays, net (disc. and mand.)**	====== 10,557	====== 20,525	====== 26,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Youthbuild Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	311	0
1050	**Unob Bal: Unobligated balance (total)**	2	2	313	0
1910	**Total budgetary resources (disc. and mand.)**	2	2	313	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	313	0
2490	**Unob Bal: end of year**	2	2	313	0
2500	**Total budgetary resources**	2	2	313	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	458	458	458	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-311	0
3050	Ob Bal: EOY: Unpaid obligations	458	458	147	0
3100	**Obligated balance, start of year**	458	458	458	0
3200	**Obligated balance, end of year**	458	458	147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	358,020	358,020	358,020	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,527	4,594	10,015	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		360,547	362,613	368,035	0
1100	BA: Disc: Appropriation	1,000,000	1,000,000	1,000,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1700	BA: Disc: Spending auth: Collected	0	39	58	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	39	58	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,039	1,000,058	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,360,547	1,362,652	1,368,093	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	265,839	341,054	666,928	0
2201	Unob Bal: Apportioned: Avail in the current period	1,089,130	1,016,123	690,249	0
2403	Unob Bal: Unapportioned: Other	5,578	5,475	10,916	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,094,708	1,021,598	701,165	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,360,547	1,362,652	1,368,093	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,931,968	4,931,968	4,931,968	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	265,839	341,054	666,928	0
3020	Ob Bal: Outlays (gross)	-479,744	-1,003,992	-1,398,372	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,208	-3,833	-4,919	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-319	-760	-5,096	0
3050	Ob Bal: EOY: Unpaid obligations	4,715,536	4,264,437	4,190,509	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,931,968	4,931,968	4,931,968	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,715,536	4,264,437	4,190,509	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,000,000	1,000,039	1,000,058	0
4010	Disc: Outlays from new authority	0	0	517	0
4011	Disc: Outlays from balances	479,744	1,003,992	1,397,856	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		479,744	1,003,992	1,398,372	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-39	-58	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=========	=========	
		0	-39	-58	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		479,744	1,003,953	1,398,314	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		479,744	1,003,953	1,398,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	53,500	53,500	53,500	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		53,500	53,500	53,500	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		53,500	53,500	53,500	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		53,500	53,500	53,500	0
	Status of Budgetary Resources				
	2002 Capacity Building	0	0	35,000	0
	2002 Self Help Homeowner Opor	0	0	13,500	0
2004	**Direct obligations incurred (total)**		=====	======	
		0	0	48,500	0
	2201 Unob Bal: Apportioned: Avail in the current period	53,500	53,500	5,000	0
2490	**Unob Bal: end of year**	======	======	=====	
		53,500	53,500	5,000	0
2500	**Total budgetary resources**	======	======	======	
		53,500	53,500	53,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	48,500	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	48,500	0
3200	**Obligated balance, end of year**	=====	=====	======	
		0	0	48,500	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		53,500	53,500	53,500	0
4070	**Disc: Budget authority, net**	======	======	======	
		53,500	53,500	53,500	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		53,500	53,500	53,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	26,677	26,677	26,677	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		26,677	26,677	26,677	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,677	26,677	26,677	0
	Status of Budgetary Resources				
2002	Self Help Homeowner Opor	26,677	26,677	26,677	0
2004	**Direct obligations incurred (total)**	======	======	======	
		26,677	26,677	26,677	0
2500	**Total budgetary resources**	======	======	======	
		26,677	26,677	26,677	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,341	54,341	54,341	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,677	26,677	26,677	0
3020	Ob Bal: Outlays (gross)	-691	-1,388	-2,692	0
3050	Ob Bal: EOY: Unpaid obligations	80,327	79,630	78,325	0
3100	**Obligated balance, start of year**	======	======	======	
		54,341	54,341	54,341	0
3200	**Obligated balance, end of year**	======	======	======	
		80,327	79,630	78,325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	691	1,388	2,692	0
4020	**Disc: Total outlays, gross**		=====	=====	
		691	1,388	2,692	0
4080	**Disc: Outlays, net**		=====	=====	
		691	1,388	2,692	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		691	1,388	2,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,203	77,203	77,203	0
3020	Ob Bal: Outlays (gross)	-2,394	-6,649	-12,004	0
3050	Ob Bal: EOY: Unpaid obligations	74,809	70,554	65,199	0
3100	**Obligated balance, start of year**	======	======	======	
		77,203	77,203	77,203	0
3200	**Obligated balance, end of year**	======	======	======	
		74,809	70,554	65,199	0
BA & O, Net					
4011	Disc: Outlays from balances	2,394	6,649	12,004	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,394	6,649	12,004	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,394	6,649	12,004	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,394	6,649	12,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,696	37,696	37,696	0
3020	Ob Bal: Outlays (gross)	-6,828	-13,533	-19,845	0
3050	Ob Bal: EOY: Unpaid obligations	30,869	24,163	17,852	0
3100	**Obligated balance, start of year**	======	======	======	
		37,696	37,696	37,696	0
3200	**Obligated balance, end of year**	======	======	======	
		30,869	24,163	17,852	0
BA & O, Net					
4011	Disc: Outlays from balances	6,828	13,533	19,845	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,828	13,533	19,845	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,828	13,533	19,845	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,828	13,533	19,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,176	15,176	15,176	0
3020	Ob Bal: Outlays (gross)	-4,355	-7,506	-10,812	0
3050	Ob Bal: EOY: Unpaid obligations	10,821	7,671	4,364	0
3100	**Obligated balance, start of year**	======	======	======	
		15,176	15,176	15,176	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,821	7,671	4,364	0
BA & O, Net					
4011	Disc: Outlays from balances	4,355	7,506	10,812	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,355	7,506	10,812	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,355	7,506	10,812	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,355	7,506	10,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,681	2,681	2,681	0
3020	Ob Bal: Outlays (gross)	-718	-1,736	-2,137	0
3050	Ob Bal: EOY: Unpaid obligations	1,963	944	544	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,681	2,681	2,681	0
3200	**Obligated balance, end of year**	=====	=====		
		1,963	944	544	0
BA & O, Net					
4011	Disc: Outlays from balances	718	1,736	2,137	0
4020	**Disc: Total outlays, gross**		=====	=====	
		718	1,736	2,137	0
4080	**Disc: Outlays, net**		=====	=====	
		718	1,736	2,137	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		718	1,736	2,137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -06/08-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	0
3100	**Obligated balance, start of year**		=====		
		5	5	5	0
3200	**Obligated balance, end of year**		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Self-help Homeownership Opportunity Program
Treasury Account:
Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,677	26,677	26,677	0
1050	**Unob Bal: Unobligated balance (total)**	====== 26,677	====== 26,677	====== 26,677	0
1100	BA: Disc: Appropriation	53,500	53,500	53,500	0
1160	**BA: Disc: Appropriation (total)**	====== 53,500	====== 53,500	====== 53,500	0
1900	**Budget authority total (disc. and mand.)**	====== 53,500	====== 53,500	====== 53,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,177	====== 80,177	====== 80,177	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,677	26,677	75,177	0
2201	Unob Bal: Apportioned: Avail in the current period	53,500	53,500	5,000	0
2490	**Unob Bal: end of year**	====== 53,500	====== 53,500	===== 5,000	0
2500	**Total budgetary resources**	====== 80,177	====== 80,177	====== 80,177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Self-help Homeownership Opportunity Program
Treasury Account:
Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187,103	187,103	187,103	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,677	26,677	75,177	0
3020	Ob Bal: Outlays (gross)	-14,985	-30,811	-47,490	0
3050	Ob Bal: EOY: Unpaid obligations	198,794	182,968	214,789	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		187,103	187,103	187,103	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		198,794	182,968	214,789	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		53,500	53,500	53,500	0
4011	Disc: Outlays from balances	14,985	30,811	47,490	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,985	30,811	47,490	0
4070	**Disc: Budget authority, net**	======	======	======	
		53,500	53,500	53,500	0
4080	**Disc: Outlays, net**	======	======	======	
		14,985	30,811	47,490	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		53,500	53,500	53,500	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,985	30,811	47,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Neighborhood Stabilization Program
Treasury Account: Neighborhood Stabilization Program
Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,384	31,384	31,384	0
1050	**Unob Bal: Unobligated balance (total)**	31,384	31,384	31,384	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1260	**BA: Mand: Appropriations (total)**	-10,000	-10,000	-10,000	0
1900	**Budget authority total (disc. and mand.)**	-10,000	-10,000	-10,000	0
1910	**Total budgetary resources (disc. and mand.)**	21,384	21,384	21,384	0

Status of Budgetary Resources

2002	Abandoned and Foreclosed	1,084	1,084	1,084	0
2002	Technical Assistance	0	0	19,000	0
2004	**Direct obligations incurred (total)**	1,084	1,084	20,084	0
2201	Unob Bal: Apportioned: Avail in the current period	20,300	20,300	1,300	0
2490	**Unob Bal: end of year**	20,300	20,300	1,300	0
2500	**Total budgetary resources**	21,384	21,384	21,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Neighborhood Stabilization Program
Treasury Account: Neighborhood Stabilization Program
Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,090,685	2,090,685	2,090,685	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,084	1,084	20,084	0
3020	Ob Bal: Outlays (gross)	-178,512	-354,433	-519,574	0
3050	Ob Bal: EOY: Unpaid obligations	1,913,258	1,737,336	1,591,195	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,090,685	2,090,685	2,090,685	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,913,258	1,737,336	1,591,195	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
4101	Mand: Outlays from balances	178,512	354,433	519,574	0
4110	Mand: Total outlays, gross	178,512	354,433	519,574	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		178,512	354,433	519,574	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		178,512	354,433	519,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Neighborhood Stabilization Program
Treasury Account:
Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,384	31,384	31,384	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		31,384	31,384	31,384	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,384	21,384	21,384	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,084	1,084	20,084	0
2201	Unob Bal: Apportioned: Avail in the current period	20,300	20,300	1,300	0
2490	**Unob Bal: end of year**	======	======	=====	
		20,300	20,300	1,300	0
2500	**Total budgetary resources**	======	======	======	
		21,384	21,384	21,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Neighborhood Stabilization Program
Treasury Account:
Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,090,685	2,090,685	2,090,685	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,084	1,084	20,084	0
3020	Ob Bal: Outlays (gross)	-178,512	-354,433	-519,574	0
3050	Ob Bal: EOY: Unpaid obligations	1,913,258	1,737,336	1,591,195	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,090,685	2,090,685	2,090,685	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,913,258	1,737,336	1,591,195	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
4101	Mand: Outlays from balances	178,512	354,433	519,574	0
4110	Mand: Total outlays, gross	178,512	354,433	519,574	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		178,512	354,433	519,574	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-10,000	-10,000	-10,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		178,512	354,433	519,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,378	44,378	44,378	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,914	3,593	7,785	0
1050	**Unob Bal: Unobligated balance (total)**	====== 46,292	====== 47,971	====== 52,163	0
1100	BA: Disc: Appropriation	5,000	5,000	5,000	0
1160	**BA: Disc: Appropriation (total)**	===== 5,000	===== 5,000	===== 5,000	0
1700	BA: Disc: Spending auth: Collected	0	17	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 17	0	0
1900	**Budget authority total (disc. and mand.)**	===== 5,000	===== 5,017	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 51,292	====== 52,988	====== 57,163	0

Status of Budgetary Resources

2002	Homeless Assistance Grant	3,195	4,794	12,610	0
2004	**Direct obligations incurred (total)**	===== 3,195	===== 4,794	====== 12,610	0
2201	Unob Bal: Apportioned: Avail in the current period	46,183	44,584	36,768	0
2403	Unob Bal: Unapportioned: Other	1,914	3,610	7,785	0
2490	**Unob Bal: end of year**	====== 48,097	====== 48,194	====== 44,553	0
2500	**Total budgetary resources**	====== 51,292	====== 52,988	====== 57,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266,479	266,479	266,479	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,195	4,794	12,610	0
3020	Ob Bal: Outlays (gross)	-22,797	-44,511	-61,568	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,914	-3,593	-7,785	0
3050	Ob Bal: EOY: Unpaid obligations	244,962	223,169	209,735	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		266,479	266,479	266,479	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		244,962	223,169	209,735	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,000	5,017	5,000	0
4011	Disc: Outlays from balances	22,797	44,511	61,568	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,797	44,511	61,568	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======		
		0	-17	0	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,000	5,000	5,000	0
4080	**Disc: Outlays, net**	======	======	======	
		22,797	44,494	61,568	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,000	5,000	5,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,797	44,494	61,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,896,190	1,896,190	1,896,190	0
1160	**BA: Disc: Appropriation (total)**	========= 1,896,190	========= 1,896,190	========= 1,896,190	0
1900	**Budget authority total (disc. and mand.)**	========= 1,896,190	========= 1,896,190	========= 1,896,190	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,896,190	========= 1,896,190	========= 1,896,190	0

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	0	16,506	0
2002	Homeless Emergency Soluti	0	0	60,078	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 76,584	0
2201	Unob Bal: Apportioned: Avail in the current period	1,896,190	1,896,190	1,819,606	0
2490	**Unob Bal: end of year**	========= 1,896,190	========= 1,896,190	========= 1,819,606	0
2500	**Total budgetary resources**	========= 1,896,190	========= 1,896,190	========= 1,896,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	76,584	0
3020	Ob Bal: Outlays (gross)	0	0	-26	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	76,558	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	76,558	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,896,190	1,896,190	1,896,190	0
4010	Disc: Outlays from new authority	0	0	26	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	26	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,896,190	1,896,190	1,896,190	0
4080	**Disc: Outlays, net**		=====		
		0	0	26	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,896,190	1,896,190	1,896,190	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,790,797	1,790,797	1,790,797	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,790,797	1,790,797	1,790,797	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,790,797	1,790,797	1,790,797	0
	Status of Budgetary Resources				
2002	Homeless Emergency Soluti	30,011	38,964	44,462	0
2002	Homeless Assistance Grant	0	96,400	967,009	0
2004	**Direct obligations incurred (total)**	======	=======	=========	
		30,011	135,364	1,011,471	0
2201	Unob Bal: Apportioned: Avail in the current period	1,760,786	1,655,432	779,326	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,760,786	1,655,432	779,326	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,790,797	1,790,797	1,790,797	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90,444	90,444	90,444	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,011	135,364	1,011,471	0
3020	Ob Bal: Outlays (gross)	-19,045	-43,782	-138,954	0
3050	Ob Bal: EOY: Unpaid obligations	101,410	182,026	962,960	0
3100	**Obligated balance, start of year**	======	======	======	
		90,444	90,444	90,444	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		101,410	182,026	962,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	19,045	43,782	138,954	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		19,045	43,782	138,954	0
4080	**Disc: Outlays, net**	======	======	=======	
		19,045	43,782	138,954	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		19,045	43,782	138,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	356,440	356,440	356,440	0
1021	Unob Bal: Recov of prior year unpaid obligations	558	1,097	3,445	0
1050	**Unob Bal: Unobligated balance (total)**	======= 356,998	======= 357,537	======= 359,886	0
1910	**Total budgetary resources (disc. and mand.)**	======= 356,998	======= 357,537	======= 359,886	0
	Status of Budgetary Resources				
2002	Homeless Assistance Grant	154,623	213,342	274,038	0
2004	**Direct obligations incurred (total)**	======= 154,623	======= 213,342	======= 274,038	0
2201	Unob Bal: Apportioned: Avail in the current period	201,817	143,098	82,402	0
2403	Unob Bal: Unapportioned: Other	558	1,097	3,445	0
2490	**Unob Bal: end of year**	======= 202,375	======= 144,195	====== 85,847	0
2500	**Total budgetary resources**	======= 356,998	======= 357,537	======= 359,886	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,157,446	1,157,446	1,157,446	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	154,623	213,342	274,038	0
3020	Ob Bal: Outlays (gross)	-272,988	-570,882	-836,716	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-558	-1,097	-3,445	0
3050	Ob Bal: EOY: Unpaid obligations	1,038,523	798,809	591,323	0
3100	**Obligated balance, start of year**	========= 1,157,446	========= 1,157,446	========= 1,157,446	0
3200	**Obligated balance, end of year**	========= 1,038,523	======= 798,809	======= 591,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	272,988	570,882	836,716	0
4020	**Disc: Total outlays, gross**	======= 272,988	======= 570,882	======= 836,716	0
4080	**Disc: Outlays, net**	======= 272,988	======= 570,882	======= 836,716	0
4190	**Outlays, net (disc. and mand.)**	======= 272,988	======= 570,882	======= 836,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,627	17,627	17,627	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,967	26,665	44,943	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,595	====== 44,292	====== 62,571	0
1700	BA: Disc: Spending auth: Collected	0	64	114	0
1750	**BA: Disc: Spending auth: Total**	0	===== 64	114	0
1900	**Budget authority total (disc. and mand.)**	0	===== 64	114	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,595	====== 44,356	====== 62,685	0

Status of Budgetary Resources

2002	Homeless Assistance Grant	5	6	6	0
2004	**Direct obligations incurred (total)**	5	===== 6	6	0
2403	Unob Bal: Unapportioned: Other	25,590	44,350	62,679	0
2490	**Unob Bal: end of year**	====== 25,590	====== 44,350	====== 62,679	0
2500	**Total budgetary resources**	====== 25,595	====== 44,356	====== 62,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	333,910	333,910	333,910	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	6	0
3020	Ob Bal: Outlays (gross)	-73,134	-105,103	-123,116	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,967	-26,665	-44,943	0
3050	Ob Bal: EOY: Unpaid obligations	252,814	202,148	165,857	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		333,910	333,910	333,910	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		252,814	202,148	165,857	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	64	114	0
4011	Disc: Outlays from balances	73,134	105,103	123,116	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		73,134	105,103	123,116	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-64	-114	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-64	-114	0
4080	**Disc: Outlays, net**	======	=======	=======	
		73,134	105,039	123,002	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		73,134	105,039	123,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	71,705	71,705	71,705	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,678	7,313	12,349	0
1050	**Unob Bal: Unobligated balance (total)**	====== 75,383	====== 79,018	====== 84,054	0
1700	BA: Disc: Spending auth: Collected	0	89	112	0
1750	**BA: Disc: Spending auth: Total**	0	===== 89	112	0
1900	**Budget authority total (disc. and mand.)**	0	===== 89	112	0
1910	**Total budgetary resources (disc. and mand.)**	====== 75,383	====== 79,107	====== 84,166	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	75,383	79,107	84,166	0
2490	**Unob Bal: end of year**	====== 75,383	====== 79,107	====== 84,166	0
2500	**Total budgetary resources**	====== 75,383	====== 79,107	====== 84,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,302	164,302	164,302	0
3020	Ob Bal: Outlays (gross)	-13,955	-25,996	-37,528	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,678	-7,313	-12,349	0
3050	Ob Bal: EOY: Unpaid obligations	146,669	130,993	114,424	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		164,302	164,302	164,302	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		146,669	130,993	114,424	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	89	112	0
4011	Disc: Outlays from balances	13,955	25,996	37,528	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,955	25,996	37,528	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-89	-112	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-89	-112	0
4080	**Disc: Outlays, net**	======	======	======	
		13,955	25,907	37,416	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,955	25,907	37,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	77,374	77,374	77,374	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,423	5,420	7,772	0
1050	**Unob Bal: Unobligated balance (total)**	====== 79,796	====== 82,794	====== 85,146	0
1910	**Total budgetary resources (disc. and mand.)**	====== 79,796	====== 82,794	====== 85,146	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	79,796	82,794	85,146	0
2490	**Unob Bal: end of year**	====== 79,796	====== 82,794	====== 85,146	0
2500	**Total budgetary resources**	====== 79,796	====== 82,794	====== 85,146	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88,586	88,586	88,586	0
3020	Ob Bal: Outlays (gross)	-4,729	-9,184	-14,218	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-5,420	-7,772	0
3050	Ob Bal: EOY: Unpaid obligations	81,434	73,981	66,595	0
3100	**Obligated balance, start of year**	====== 88,586	====== 88,586	====== 88,586	0
3200	**Obligated balance, end of year**	====== 81,434	====== 73,981	====== 66,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,729	9,184	14,218	0
4020	**Disc: Total outlays, gross**	===== 4,729	===== 9,184	====== 14,218	0
4080	**Disc: Outlays, net**	===== 4,729	===== 9,184	====== 14,218	0
4190	**Outlays, net (disc. and mand.)**	===== 4,729	===== 9,184	====== 14,218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,122	73,122	73,122	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,544	4,316	5,916	0
1050	**Unob Bal: Unobligated balance (total)**	====== 74,666	====== 77,437	====== 79,038	0
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	4	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	4	0
1910	**Total budgetary resources (disc. and mand.)**	====== 74,666	====== 77,437	====== 79,041	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	74,666	77,437	79,041	0
2490	**Unob Bal: end of year**	====== 74,666	====== 77,437	====== 79,041	0
2500	**Total budgetary resources**	====== 74,666	====== 77,437	====== 79,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,527	40,527	40,527	0
3020	Ob Bal: Outlays (gross)	-1,823	-3,672	-5,384	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,544	-4,316	-5,916	0
3050	Ob Bal: EOY: Unpaid obligations	37,159	32,540	29,227	0
3100	**Obligated balance, start of year**	======	======	======	
		40,527	40,527	40,527	0
3200	**Obligated balance, end of year**	======	======	======	
		37,159	32,540	29,227	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	4	0
4011	Disc: Outlays from balances	1,823	3,672	5,384	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,823	3,672	5,384	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-4	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,823	3,672	5,381	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,823	3,672	5,381	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -05/07-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	73,164	73,164	73,164	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,880	4,669	11,801	0
1050	**Unob Bal: Unobligated balance (total)**	====== 75,044	====== 77,833	====== 84,965	0
1910	**Total budgetary resources (disc. and mand.)**	====== 75,044	====== 77,833	====== 84,965	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	75,044	77,833	84,965	0
2490	**Unob Bal: end of year**	====== 75,044	====== 77,833	====== 84,965	0
2500	**Total budgetary resources**	====== 75,044	====== 77,833	====== 84,965	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,176	31,176	31,176	0
3020	Ob Bal: Outlays (gross)	-1,461	-2,248	-3,320	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,880	-4,669	-11,801	0
3050	Ob Bal: EOY: Unpaid obligations	27,836	24,259	16,055	0
3100	**Obligated balance, start of year**	====== 31,176	====== 31,176	====== 31,176	0
3200	**Obligated balance, end of year**	====== 27,836	====== 24,259	====== 16,055	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -05/07-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,461	2,248	3,320	0
4020	**Disc: Total outlays, gross**	===== 1,461	===== 2,248	===== 3,320	0
4080	**Disc: Outlays, net**	===== 1,461	===== 2,248	===== 3,320	0
4190	**Outlays, net (disc. and mand.)**	===== 1,461	===== 2,248	===== 3,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homelessness Prevention Fund, Recovery Act
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344,359	344,359	344,359	0
3020	Ob Bal: Outlays (gross)	-105,393	-188,210	-270,022	0
3050	Ob Bal: EOY: Unpaid obligations	238,966	156,149	74,337	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		344,359	344,359	344,359	0
3200	**Obligated balance, end of year**	=======	=======	======	
		238,966	156,149	74,337	0
BA & O, Net					
4011	Disc: Outlays from balances	105,393	188,210	270,022	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		105,393	188,210	270,022	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		105,393	188,210	270,022	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		105,393	188,210	270,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,504,607	2,504,607	2,504,607	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,964	53,073	94,012	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,524,571	2,557,680	2,598,618	0
1100	BA: Disc: Appropriation	1,901,190	1,901,190	1,901,190	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,901,190	1,901,190	1,901,190	0
1700	BA: Disc: Spending auth: Collected	0	170	230	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	170	230	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,901,190	1,901,360	1,901,420	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,425,761	4,459,040	4,500,038	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	187,834	353,507	1,374,709	0
2201	Unob Bal: Apportioned: Avail in the current period	3,904,976	3,739,304	2,718,102	0
2403	Unob Bal: Unapportioned: Other	332,951	366,229	407,227	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,237,927	4,105,533	3,125,330	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,425,761	4,459,040	4,500,038	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,517,228	2,517,228	2,517,228	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	187,829	353,501	1,374,703	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	6	0
3020	Ob Bal: Outlays (gross)	-515,324	-993,587	-1,490,853	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,472	-4,690	-11,230	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,492	-48,383	-82,781	0
3050	Ob Bal: EOY: Unpaid obligations	2,169,773	1,824,074	2,307,072	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,517,228	2,517,228	2,517,228	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,169,773	1,824,074	2,307,072	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,901,190	1,901,360	1,901,420	0
4010	Disc: Outlays from new authority	0	0	26	0
4011	Disc: Outlays from balances	515,324	993,587	1,490,826	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		515,324	993,587	1,490,853	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-170	-230	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=========	
		0	-170	-230	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,901,190	1,901,190	1,901,190	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		515,324	993,417	1,490,623	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,901,190	1,901,190	1,901,190	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		515,324	993,417	1,490,623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Permanent Supportive Housing
Treasury Account: Permanent Supportive Housing
Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,691	45,691	45,691	0
3020	Ob Bal: Outlays (gross)	-1,984	-5,907	-8,056	0
3050	Ob Bal: EOY: Unpaid obligations	43,707	39,785	37,636	0
3100	**Obligated balance, start of year**	======	======	======	
		45,691	45,691	45,691	0
3200	**Obligated balance, end of year**	======	======	======	
		43,707	39,785	37,636	0
BA & O, Net					
4011	Disc: Outlays from balances	1,984	5,907	8,056	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,984	5,907	8,056	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,984	5,907	8,056	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,984	5,907	8,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Permanent Supportive Housing
Treasury Account:
Budget Account Id: 025-06-0342 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,691	45,691	45,691	0
3020	Ob Bal: Outlays (gross)	-1,984	-5,907	-8,056	0
3050	Ob Bal: EOY: Unpaid obligations	43,707	39,785	37,636	0
3100	**Obligated balance, start of year**	======	======	======	
		45,691	45,691	45,691	0
3200	**Obligated balance, end of year**	======	======	======	
		43,707	39,785	37,636	0
BA & O, Net					
4011	Disc: Outlays from balances	1,984	5,907	8,056	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,984	5,907	8,056	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,984	5,907	8,056	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,984	5,907	8,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,051	4,051	4,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	540	736	1,547	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,591	===== 4,787	===== 5,597	0
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,591	===== 4,789	===== 5,599	0

Status of Budgetary Resources

2002	Rural Hsng And Economic D	300	2,950	2,950	0
2002	Other Programs	0	8	8	0
2004	**Direct obligations incurred (total)**	300	===== 2,958	===== 2,958	0
2201	Unob Bal: Apportioned: Avail in the current period	3,751	1,093	1,093	0
2403	Unob Bal: Unapportioned: Other	540	738	1,549	0
2490	**Unob Bal: end of year**	===== 4,291	===== 1,831	===== 2,642	0
2500	**Total budgetary resources**	===== 4,591	===== 4,789	===== 5,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,385	34,385	34,385	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	300	2,958	2,958	0
3020	Ob Bal: Outlays (gross)	-3,080	-6,496	-8,865	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-736	-1,547	0
3050	Ob Bal: EOY: Unpaid obligations	31,065	30,111	26,931	0
3100	**Obligated balance, start of year**	======	======	======	
		34,385	34,385	34,385	0
3200	**Obligated balance, end of year**	======	======	======	
		31,065	30,111	26,931	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	2	2	0
4011	Disc: Outlays from balances	3,080	6,496	8,865	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,080	6,496	8,865	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-2	-2	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,080	6,494	8,863	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,080	6,494	8,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Rural Housing and Economic Development
Treasury Account:
Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,051	4,051	4,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	540	736	1,547	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,591	===== 4,787	===== 5,597	0
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,591	===== 4,789	===== 5,599	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	300	2,958	2,958	0
2201	Unob Bal: Apportioned: Avail in the current period	3,751	1,093	1,093	0
2403	Unob Bal: Unapportioned: Other	540	738	1,549	0
2490	**Unob Bal: end of year**	===== 4,291	===== 1,831	===== 2,642	0
2500	**Total budgetary resources**	===== 4,591	===== 4,789	===== 5,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Rural Housing and Economic Development
Treasury Account:
Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,385	34,385	34,385	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	300	2,958	2,958	0
3020	Ob Bal: Outlays (gross)	-3,080	-6,496	-8,865	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-736	-1,547	0
3050	Ob Bal: EOY: Unpaid obligations	31,065	30,111	26,931	0
3100	**Obligated balance, start of year**	======	======	======	
		34,385	34,385	34,385	0
3200	**Obligated balance, end of year**	======	======	======	
		31,065	30,111	26,931	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	2	2	0
4011	Disc: Outlays from balances	3,080	6,496	8,865	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,080	6,496	8,865	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-2	-2	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,080	6,494	8,863	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,080	6,494	8,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Urban Development Action Grants
Treasury Account: Capacity Building for Community Development and Affordable Housi
Budget Account Id: 025-06-0170 Treasury Account Id: 86- - /X -0222
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	61	61	61	0
1029	Unob Bal: Other balances withdrawn	0	-61	-61	0
1050	**Unob Bal: Unobligated balance (total)**	61	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	61	===== 0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	61	0	0	0
2490	**Unob Bal: end of year**	61	===== 0	0	0
2500	**Total budgetary resources**	61	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Urban Development Action Grants
Treasury Account:
Budget Account Id: 025-06-0170 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	61	61	61	0
1029	Unob Bal: Other balances withdrawn	0	-61	-61	0
1050	**Unob Bal: Unobligated balance (total)**	61	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	61	===== 0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	61	0	0	0
2490	**Unob Bal: end of year**	61	===== 0	0	0
2500	**Total budgetary resources**	61	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	186	186	186	0
1022	Unob Bal: Capital transfer to general fund	-186	-186	-186	0
1200	BA: Mand: Appropriation	1,530	1,530	1,530	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,530	1,530	1,530	0
1800	BA: Mand: Spending auth: Collected	16	38	38	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22	22	22	0
1850	**BA: Mand: Spending auth: Total**		=====		
		38	60	60	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,568	1,590	1,590	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,568	1,590	1,590	0

Status of Budgetary Resources

2002	Section 312 Loan Servicin	1,000	1,000	1,000	0
2002	PFL Portfolio Servicing C	20	20	20	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,020	1,020	1,020	0
2201	Unob Bal: Apportioned: Avail in the current period	510	510	510	0
2403	Unob Bal: Unapportioned: Other	38	60	60	0
2490	**Unob Bal: end of year**		=====		
		548	570	570	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,568	1,590	1,590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,314	7,314	7,314	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	1,020	1,020	0
3020	Ob Bal: Outlays (gross)	-7	-34	-46	0
3050	Ob Bal: EOY: Unpaid obligations	8,327	8,300	8,289	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22	-22	-22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22	-22	-22	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,314	7,314	7,314	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,305	8,278	8,267	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,568	1,590	1,590	0
4101	Mand: Outlays from balances	7	34	46	0
4110	Mand: Total outlays, gross	7	34	46	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16	-38	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-16	-38	-38	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-22	-22	-22	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-22	-22	-22	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,530	1,530	1,530	0
4170	**Mand: Outlays, net**	=====	=====		
		-9	-4	7	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,530	1,530	1,530	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-9	-4	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	186	186	186	0
1022	Unob Bal: Capital transfer to general fund	-186	-186	-186	0
1200	BA: Mand: Appropriation	1,530	1,530	1,530	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,530	1,530	1,530	0
1800	BA: Mand: Spending auth: Collected	16	38	38	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22	22	22	0
1850	**BA: Mand: Spending auth: Total**		=====		
		38	60	60	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,568	1,590	1,590	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,568	1,590	1,590	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,020	1,020	1,020	0
2201	Unob Bal: Apportioned: Avail in the current period	510	510	510	0
2403	Unob Bal: Unapportioned: Other	38	60	60	0
2490	**Unob Bal: end of year**		=====		
		548	570	570	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,568	1,590	1,590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,314	7,314	7,314	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	1,020	1,020	0
3020	Ob Bal: Outlays (gross)	-7	-34	-46	0
3050	Ob Bal: EOY: Unpaid obligations	8,327	8,300	8,289	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22	-22	-22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22	-22	-22	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,314	7,314	7,314	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,305	8,278	8,267	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,568	1,590	1,590	0
4101	Mand: Outlays from balances	7	34	46	0
4110	Mand: Total outlays, gross	7	34	46	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16	-38	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-16	-38	-38	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-22	-22	-22	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-22	-22	-22	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,530	1,530	1,530	0
4170	**Mand: Outlays, net**	=====	=====		
		-9	-4	7	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,530	1,530	1,530	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-9	-4	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	5,952	5,952	5,952	0
1160	**BA: Disc: Appropriation (total)**	===== 5,952	===== 5,952	===== 5,952	0
1900	**Budget authority total (disc. and mand.)**	===== 5,952	===== 5,952	===== 5,952	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,952	===== 5,952	===== 5,952	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	5,952	5,952	0
	2403 Unob Bal: Unapportioned: Other	5,952	0	0	0
2490	**Unob Bal: end of year**	===== 5,952	===== 5,952	===== 5,952	0
2500	**Total budgetary resources**	===== 5,952	===== 5,952	===== 5,952	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 5,952	===== 5,952	===== 5,952	0
4070	**Disc: Budget authority, net**	===== 5,952	===== 5,952	===== 5,952	0
4180	**Budget authority, net (disc. and mand.)**	===== 5,952	===== 5,952	===== 5,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,090	3,090	3,090	0
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	788	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,264	===== 3,264	===== 3,878	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,264	===== 3,264	===== 3,878	0
	Status of Budgetary Resources				
2002	Other Programs	281	862	2,561	0
2004	**Direct obligations incurred (total)**	281	===== 862	===== 2,561	0
2201	Unob Bal: Apportioned: Avail in the current period	2,719	2,228	529	0
2403	Unob Bal: Unapportioned: Other	264	174	788	0
2490	**Unob Bal: end of year**	===== 2,983	===== 2,401	===== 1,317	0
2500	**Total budgetary resources**	===== 3,264	===== 3,264	===== 3,878	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,898	2,898	2,898	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	862	2,561	0
3020	Ob Bal: Outlays (gross)	-1,054	-1,619	-1,727	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-174	-174	-788	0
3050	Ob Bal: EOY: Unpaid obligations	1,951	1,968	2,943	0
3100	**Obligated balance, start of year**	===== 2,898	===== 2,898	===== 2,898	0
3200	**Obligated balance, end of year**	===== 1,951	===== 1,968	===== 2,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,054	1,619	1,727	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,054	1,619	1,727	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,054	1,619	1,727	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,054	1,619	1,727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		25	25	66	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		25	25	66	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	25	25	66	0
2490	**Unob Bal: end of year**		=====		
		25	25	66	0
2500	**Total budgetary resources**		=====		
		25	25	66	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,156	5,156	5,156	0
3020	Ob Bal: Outlays (gross)	-609	-768	-829	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	0
3050	Ob Bal: EOY: Unpaid obligations	4,547	4,388	4,286	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,156	5,156	5,156	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,547	4,388	4,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	609	768	829	0
4020	**Disc: Total outlays, gross**		=====		
		609	768	829	0
4080	**Disc: Outlays, net**		=====		
		609	768	829	0
4190	**Outlays, net (disc. and mand.)**		=====		
		609	768	829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	30	0
1050	**Unob Bal: Unobligated balance (total)**	3	3	32	0
1910	**Total budgetary resources (disc. and mand.)**	3	3	32	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	32	0
2490	**Unob Bal: end of year**	3	3	32	0
2500	**Total budgetary resources**	3	3	32	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,275	2,275	2,275	0
3020	Ob Bal: Outlays (gross)	-114	-114	-125	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-30	0
3050	Ob Bal: EOY: Unpaid obligations	2,161	2,161	2,121	0
3100	**Obligated balance, start of year**	2,275	2,275	2,275	0
3200	**Obligated balance, end of year**	2,161	2,161	2,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	114	114	125	0
4020	**Disc: Total outlays, gross**		=====		
		114	114	125	0
4080	**Disc: Outlays, net**		=====		
		114	114	125	0
4190	**Outlays, net (disc. and mand.)**		=====		
		114	114	125	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	563	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	564	0
1910	**Total budgetary resources (disc. and mand.)**	1	1	564	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	564	0
2490	**Unob Bal: end of year**	1	1	564	0
2500	**Total budgetary resources**	1	1	564	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,623	1,623	1,623	0
3020	Ob Bal: Outlays (gross)	0	-32	-46	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-563	0
3050	Ob Bal: EOY: Unpaid obligations	1,623	1,591	1,015	0
3100	**Obligated balance, start of year**	1,623	1,623	1,623	0
3200	**Obligated balance, end of year**	1,623	1,591	1,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	32	46	0
4020	**Disc: Total outlays, gross**		=====		
		0	32	46	0
4080	**Disc: Outlays, net**		=====		
		0	32	46	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	32	46	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		14	14	14	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		14	14	14	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	14	14	14	0
2490	**Unob Bal: end of year**		=====		
		14	14	14	0
2500	**Total budgetary resources**		=====		
		14	14	14	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,123	1,123	1,123	0
3020	Ob Bal: Outlays (gross)	-324	-324	-325	0
3050	Ob Bal: EOY: Unpaid obligations	799	799	799	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,123	1,123	1,123	0
3200	**Obligated balance, end of year**		=====		
		799	799	799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	324	324	325	0
4020	**Disc: Total outlays, gross**		=====		
		324	324	325	0
4080	**Disc: Outlays, net**		=====		
		324	324	325	0
4190	**Outlays, net (disc. and mand.)**		=====		
		324	324	325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -06/07-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	40	40	40	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		40	40	40	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		40	40	40	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	40	40	40	0
2490	**Unob Bal: end of year**		=====		
		40	40	40	0
2500	**Total budgetary resources**		=====		
		40	40	40	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,026	1,026	1,026	0
3020	Ob Bal: Outlays (gross)	0	-12	-188	0
3050	Ob Bal: EOY: Unpaid obligations	1,026	1,014	838	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,026	1,026	1,026	0
3200	**Obligated balance, end of year**	=====	=====		
		1,026	1,014	838	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -06/07-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	12	188	0
4020	**Disc: Total outlays, gross**		=====		
		0	12	188	0
4080	**Disc: Outlays, net**		=====		
		0	12	188	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	12	188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,173	3,173	3,173	0
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	1,421	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,346	===== 3,346	===== 4,594	0
1100	BA: Disc: Appropriation	5,952	5,952	5,952	0
1160	**BA: Disc: Appropriation (total)**	===== 5,952	===== 5,952	===== 5,952	0
1900	**Budget authority total (disc. and mand.)**	===== 5,952	===== 5,952	===== 5,952	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,298	===== 9,298	====== 10,546	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	281	862	2,561	0
2201	Unob Bal: Apportioned: Avail in the current period	2,719	8,180	6,481	0
2403	Unob Bal: Unapportioned: Other	6,298	256	1,504	0
2490	**Unob Bal: end of year**	===== 9,018	===== 8,436	===== 7,985	0
2500	**Total budgetary resources**	===== 9,298	===== 9,298	====== 10,546	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,102	14,102	14,102	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	862	2,561	0
3020	Ob Bal: Outlays (gross)	-2,102	-2,869	-3,240	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-174	-174	-788	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-633	0
3050	Ob Bal: EOY: Unpaid obligations	12,108	11,921	12,002	0
3100	**Obligated balance, start of year**	======	======	======	
		14,102	14,102	14,102	0
3200	**Obligated balance, end of year**	======	======	======	
		12,108	11,921	12,002	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,952	5,952	5,952	0
4011	Disc: Outlays from balances	2,102	2,869	3,240	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,102	2,869	3,240	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,952	5,952	5,952	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,102	2,869	3,240	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,952	5,952	5,952	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,102	2,869	3,240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Financing Account
Treasury Account: Community Development Loan Guarantees Financing Account
Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,853	103,853	103,853	0
1050	**Unob Bal: Unobligated balance (total)**	103,853	103,853	103,853	0
1800	BA: Mand: Spending auth: Collected	1,689	2,457	2,827	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-839	339	1,686	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	9,150	6,107	11,557	0
1850	**BA: Mand: Spending auth: Total**	10,000	8,903	16,071	0
1900	**Budget authority total (disc. and mand.)**	10,000	8,903	16,071	0
1910	**Total budgetary resources (disc. and mand.)**	113,853	112,756	119,925	0

Status of Budgetary Resources

2002	Other Programs	0	0	9,808	0
2004	**Direct obligations incurred (total)**	0	0	9,808	0
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,808	10,000	0
2403	Unob Bal: Unapportioned: Other	103,853	92,948	100,117	0
2490	**Unob Bal: end of year**	113,853	112,756	110,117	0
2500	**Total budgetary resources**	113,853	112,756	119,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Financing Account
Treasury Account: Community Development Loan Guarantees Financing Account
Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,808	0
3020	Ob Bal: Outlays (gross)	0	0	-9,808	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,102	-14,102	-14,102	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	839	-339	-1,686	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,263	-14,441	-15,789	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-14,102	-14,102	-14,102	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-13,263	-14,441	-15,789	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	=====	======	
		10,000	8,903	16,071	0
4110	Mand: Total outlays, gross	0	0	9,808	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,102	-2,869	-3,240	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	412	412	412	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,689	-2,457	-2,827	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	839	-339	-1,686	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		839	-339	-1,686	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		9,150	6,107	11,557	0
4170	**Mand: Outlays, net**	====	====	=====	
		-1,689	-2,457	6,981	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		9,150	6,107	11,557	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-1,689	-2,457	6,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Financing A
Treasury Account:
Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,853	103,853	103,853	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		103,853	103,853	103,853	0
1800	BA: Mand: Spending auth: Collected	1,689	2,457	2,827	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-839	339	1,686	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	9,150	6,107	11,557	0
1850	**BA: Mand: Spending auth: Total**	======	=====	======	
		10,000	8,903	16,071	0
1900	**Budget authority total (disc. and mand.)**	======	=====	======	
		10,000	8,903	16,071	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		113,853	112,756	119,925	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,808	0
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,808	10,000	0
2403	Unob Bal: Unapportioned: Other	103,853	92,948	100,117	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		113,853	112,756	110,117	0
2500	**Total budgetary resources**	=======	=======	=======	
		113,853	112,756	119,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Financing A
Treasury Account:
Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,808	0
3020	Ob Bal: Outlays (gross)	0	0	-9,808	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,102	-14,102	-14,102	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	839	-339	-1,686	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,263	-14,441	-15,789	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-14,102	-14,102	-14,102	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-13,263	-14,441	-15,789	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=====	======	
		10,000	8,903	16,071	0
4110	Mand: Total outlays, gross	0	0	9,808	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,102	-2,869	-3,240	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	412	412	412	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,689	-2,457	-2,827	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	839	-339	-1,686	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		839	-339	-1,686	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		9,150	6,107	11,557	0
4170	**Mand: Outlays, net**	====	====	=====	
		-1,689	-2,457	6,981	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		9,150	6,107	11,557	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-1,689	-2,457	6,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Liquidating Account
Treasury Account: Community Development Loan Guarantees Liquidating Account
Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,015	-3,015	-3,015	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,015	-3,015	-3,015	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,015	-3,015	-3,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Liquidating
Treasury Account:
Budget Account Id: 025-06-4097 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,015	-3,015	-3,015	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,015	-3,015	-3,015	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,015	-3,015	-3,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,084,182	4,084,182	4,084,182	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,069	59,901	109,226	0
1022	Unob Bal: Capital transfer to general fund	-186	-186	-186	0
1029	Unob Bal: Other balances withdrawn	0	-61	-61	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,108,065	4,143,837	4,193,162	0
1100	BA: Disc: Appropriation	6,600,732	6,700,732	6,700,732	0
1120	BA: Disc: Approps transferred to other accounts	0	-333,200	-333,200	0
1121	BA: Disc: Approps transferred from other accounts	0	333,200	333,200	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,600,732	6,700,732	6,700,732	0
1200	BA: Mand: Appropriation	1,530	1,530	1,530	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1260	**BA: Mand: Appropriations (total)**	====	====	====	
		-8,470	-8,470	-8,470	0
1700	BA: Disc: Spending auth: Collected	806	1,562	1,838	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		806	1,562	1,838	0
1800	BA: Mand: Spending auth: Collected	16	38	38	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22	22	22	0
1850	**BA: Mand: Spending auth: Total**		=====		
		38	60	60	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,593,106	6,693,884	6,694,160	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		10,701,171	10,837,720	10,887,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,313,050	1,670,945	4,223,632	0
2201	Unob Bal: Apportioned: Avail in the current period	8,681,857	8,765,575	6,213,810	0
2403	Unob Bal: Unapportioned: Other	706,264	401,201	449,880	0
2490	**Unob Bal: end of year**	========= 9,388,121	========= 9,166,775	========= 6,663,690	0
2500	**Total budgetary resources**	========== 10,701,171	========== 10,837,720	========== 10,887,322	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,483,776	28,483,776	28,483,776	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,313,045	1,670,778	4,223,465	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	167	167	0
3020	Ob Bal: Outlays (gross)	-3,191,979	-6,165,428	-8,947,630	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,836	-9,875	-19,144	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,233	-50,027	-90,082	0
3050	Ob Bal: EOY: Unpaid obligations	26,580,779	23,929,392	23,650,552	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22	-22	-22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,037	-3,037	-3,037	0
3100	**Obligated balance, start of year**	========== 28,480,761	========== 28,480,761	========== 28,480,761	0
3200	**Obligated balance, end of year**	========== 26,577,742	========== 23,926,355	========== 23,647,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 6,601,538	======== 6,702,294	======== 6,702,570	0
4010	Disc: Outlays from new authority	0	0	3,948	0
4011	Disc: Outlays from balances	3,013,460	5,810,961	8,424,062	0
4020	**Disc: Total outlays, gross**	======== 3,013,460	======== 5,810,961	======== 8,428,010	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-750	-750	-750	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56	-812	-1,088	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -806	==== -1,562	==== -1,838	0
4070	**Disc: Budget authority, net**	======== 6,600,732	======== 6,700,732	======== 6,700,732	0
4080	**Disc: Outlays, net**	======== 3,012,654	======== 5,809,399	======== 8,426,172	0
4090	**Mand: Budget authority, gross**	==== -8,432	==== -8,410	==== -8,410	0
4101	Mand: Outlays from balances	178,519	354,467	519,620	0
4110	Mand: Total outlays, gross	178,519	354,467	519,620	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16	-38	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -16	======= -38	======= -38	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-22	-22	-22	0
4150	**Mand: Additional offsets against BA only (total)**	======= -22	======= -22	======= -22	0
4160	**Mand: Budget authority, net**	==== -8,470	==== -8,470	==== -8,470	0
4170	**Mand: Outlays, net**	======= 178,502	======= 354,429	======= 519,582	0
4180	**Budget authority, net (disc. and mand.)**	======== 6,592,262	======== 6,692,262	======== 6,692,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		3,191,156	6,163,828	8,945,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,853	103,853	103,853	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		103,853	103,853	103,853	0
1800	BA: Mand: Spending auth: Collected	1,689	2,457	2,827	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-839	339	1,686	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	9,150	6,107	11,557	0
1850	**BA: Mand: Spending auth: Total**	======	=====	======	
		10,000	8,903	16,071	0
1900	**Budget authority total (disc. and mand.)**	======	=====	======	
		10,000	8,903	16,071	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		113,853	112,756	119,925	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,808	0
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,808	10,000	0
2403	Unob Bal: Unapportioned: Other	103,853	92,948	100,117	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		113,853	112,756	110,117	0
2500	**Total budgetary resources**	=======	=======	=======	
		113,853	112,756	119,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,808	0
3020	Ob Bal: Outlays (gross)	0	0	-9,808	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,102	-14,102	-14,102	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	839	-339	-1,686	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,263	-14,441	-15,789	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-14,102	-14,102	-14,102	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-13,263	-14,441	-15,789	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=====	======	
		10,000	8,903	16,071	0
4110	Mand: Total outlays, gross	0	0	9,808	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,102	-2,869	-3,240	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	412	412	412	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,689	-2,457	-2,827	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	839	-339	-1,686	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		839	-339	-1,686	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		9,150	6,107	11,557	0
4170	**Mand: Outlays, net**	====	====	=====	
		-1,689	-2,457	6,981	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		9,150	6,107	11,557	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-1,689	-2,457	6,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,359	59,359	59,359	0
1021	Unob Bal: Recov of prior year unpaid obligations	791	5,240	5,250	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		60,150	64,599	64,609	0
1700	BA: Disc: Spending auth: Collected	6,507	6,507	7,560	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		6,507	6,507	7,560	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,507	6,507	7,560	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		66,657	71,106	72,169	0

Status of Budgetary Resources

2002	Service Coordinators	0	32	113	0
2002	Supportive Housing for th	361	14,026	23,549	0
2004	**Direct obligations incurred (total)**		======	======	
		361	14,058	23,661	0
2201	Unob Bal: Apportioned: Avail in the current period	57,571	43,874	34,271	0
2403	Unob Bal: Unapportioned: Other	8,724	13,173	14,237	0
2490	**Unob Bal: end of year**	======	======	======	
		66,296	57,047	48,508	0
2500	**Total budgetary resources**	======	======	======	
		66,657	71,106	72,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,296,844	1,296,844	1,296,844	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	361	14,058	23,661	0
3020	Ob Bal: Outlays (gross)	-41,519	-82,654	-122,601	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-5,240	-5,250	0
3050	Ob Bal: EOY: Unpaid obligations	1,254,896	1,223,009	1,192,654	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,296,844	1,296,844	1,296,844	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,254,896	1,223,009	1,192,654	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,507	6,507	7,560	0
4011	Disc: Outlays from balances	41,519	82,654	122,601	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		41,519	82,654	122,601	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,507	-6,507	-7,560	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-6,507	-6,507	-7,560	0
4080	**Disc: Outlays, net**	======	======	=======	
		35,012	76,147	115,042	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		35,012	76,147	115,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	374,627	374,627	374,627	0
1160	**BA: Disc: Appropriation (total)**	======= 374,627	======= 374,627	======= 374,627	0
1900	**Budget authority total (disc. and mand.)**	======= 374,627	======= 374,627	======= 374,627	0
1910	**Total budgetary resources (disc. and mand.)**	======= 374,627	======= 374,627	======= 374,627	0

Status of Budgetary Resources

2002	Service Coordinators and	0	0	5,374	0
2002	Elderly PRAC Renewal/Amen	24,774	86,443	138,889	0
2002	Supportive Housing for th	0	730	730	0
2004	**Direct obligations incurred (total)**	====== 24,774	====== 87,173	======= 144,994	0
2201	Unob Bal: Apportioned: Avail in the current period	349,853	287,454	229,633	0
2490	**Unob Bal: end of year**	======= 349,853	======= 287,454	======= 229,633	0
2500	**Total budgetary resources**	======= 374,627	======= 374,627	======= 374,627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,774	87,173	144,994	0
3020	Ob Bal: Outlays (gross)	-999	-10,927	-32,993	0
3050	Ob Bal: EOY: Unpaid obligations	23,775	76,246	112,000	0
3200	**Obligated balance, end of year**	======	======	=======	
		23,775	76,246	112,000	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		374,627	374,627	374,627	0
4010	Disc: Outlays from new authority	999	10,927	32,993	0
4020	**Disc: Total outlays, gross**		======	======	
		999	10,927	32,993	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		374,627	374,627	374,627	0
4080	**Disc: Outlays, net**		======	======	
		999	10,927	32,993	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		374,627	374,627	374,627	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		999	10,927	32,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	194,366	194,366	194,366	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	0
1050	**Unob Bal: Unobligated balance (total)**	======= 194,366	======= 194,441	======= 194,441	0
1910	**Total budgetary resources (disc. and mand.)**	======= 194,366	======= 194,441	======= 194,441	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Elderly PRAC Renewal/Amen	10,665	11,629	11,904	0
2002	Service Coordinators and	17,288	69,366	79,101	0
2002	Supportive Housing for th	0	97,739	97,739	0
2004	**Direct obligations incurred (total)**	====== 27,953	======= 178,735	======= 188,743	0
2201	Unob Bal: Apportioned: Avail in the current period	166,413	15,631	5,623	0
2403	Unob Bal: Unapportioned: Other	0	75	75	0
2490	**Unob Bal: end of year**	======= 166,413	====== 15,706	===== 5,698	0
2500	**Total budgetary resources**	======= 194,366	======= 194,441	======= 194,441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129,794	129,794	129,794	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,953	178,735	188,743	0
3020	Ob Bal: Outlays (gross)	-46,585	-90,900	-128,749	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-75	0
3050	Ob Bal: EOY: Unpaid obligations	111,162	217,554	189,714	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		129,794	129,794	129,794	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		111,162	217,554	189,714	0

BA & O, Net

4011	Disc: Outlays from balances	46,585	90,900	128,749	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		46,585	90,900	128,749	0
4080	**Disc: Outlays, net**	======	======	=======	
		46,585	90,900	128,749	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		46,585	90,900	128,749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	572,759	572,759	572,759	0
1021	Unob Bal: Recov of prior year unpaid obligations	184	235	235	0
1050	**Unob Bal: Unobligated balance (total)**	======= 572,943	======= 572,994	======= 572,994	0
1910	**Total budgetary resources (disc. and mand.)**	======= 572,943	======= 572,994	======= 572,994	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Conversion to Assisted Li	5,691	20,116	23,690	0
2002	Service Coordinators and	1,994	3,131	3,778	0
2002	Supportive Housing for th	0	500,931	508,422	0
2004	**Direct obligations incurred (total)**	===== 7,686	======= 524,179	======= 535,890	0
2201	Unob Bal: Apportioned: Avail in the current period	565,073	48,580	36,869	0
2403	Unob Bal: Unapportioned: Other	184	235	235	0
2490	**Unob Bal: end of year**	======= 565,258	====== 48,815	====== 37,104	0
2500	**Total budgetary resources**	======= 572,943	======= 572,994	======= 572,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,763	31,763	31,763	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,686	524,179	535,890	0
3020	Ob Bal: Outlays (gross)	-12,930	-21,964	-28,606	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-184	-235	-235	0
3050	Ob Bal: EOY: Unpaid obligations	26,334	533,743	538,812	0
3100	**Obligated balance, start of year**	======	======	======	
		31,763	31,763	31,763	0
3200	**Obligated balance, end of year**	======	=======	=======	
		26,334	533,743	538,812	0

BA & O, Net

4011	Disc: Outlays from balances	12,930	21,964	28,606	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,930	21,964	28,606	0
4080	**Disc: Outlays, net**	======	======	======	
		12,930	21,964	28,606	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,930	21,964	28,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,318	38,318	38,318	0
1021	Unob Bal: Recov of prior year unpaid obligations	177	615	878	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,495	====== 38,933	====== 39,196	0
1910	**Total budgetary resources (disc. and mand.)**	====== 38,495	====== 38,933	====== 39,196	0

Status of Budgetary Resources

2002	Service Coordinators and	187	255	567	0
2002	Supportive Housing for th	405	16,512	16,930	0
2004	**Direct obligations incurred (total)**	592	====== 16,767	====== 17,497	0
2201	Unob Bal: Apportioned: Avail in the current period	37,725	21,551	20,821	0
2403	Unob Bal: Unapportioned: Other	177	615	878	0
2490	**Unob Bal: end of year**	====== 37,902	====== 22,166	====== 21,699	0
2500	**Total budgetary resources**	====== 38,495	====== 38,933	====== 39,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	503,331	503,331	503,331	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	592	16,767	17,497	0
3020	Ob Bal: Outlays (gross)	-28,222	-66,583	-111,230	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177	-615	-878	0
3050	Ob Bal: EOY: Unpaid obligations	475,524	452,900	408,719	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		503,331	503,331	503,331	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		475,524	452,900	408,719	0

BA & O, Net

4011	Disc: Outlays from balances	28,222	66,583	111,230	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		28,222	66,583	111,230	0
4080	**Disc: Outlays, net**	======	======	=======	
		28,222	66,583	111,230	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		28,222	66,583	111,230	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	877	877	877	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,151	2,227	2,454	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,028	3,103	3,331	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,028	3,103	3,331	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,028	3,103	3,331	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,028	3,103	3,331	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,028	3,103	3,331	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,934	270,934	270,934	0
3020	Ob Bal: Outlays (gross)	-43,005	-73,724	-99,952	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,151	-2,227	-2,454	0
3050	Ob Bal: EOY: Unpaid obligations	226,778	194,983	168,528	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		270,934	270,934	270,934	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		226,778	194,983	168,528	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	43,005	73,724	99,952	0
4020	**Disc: Total outlays, gross**	====== 43,005	====== 73,724	====== 99,952	0
4080	**Disc: Outlays, net**	====== 43,005	====== 73,724	====== 99,952	0
4190	**Outlays, net (disc. and mand.)**	====== 43,005	====== 73,724	====== 99,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,267	7,267	7,267	0
1021	Unob Bal: Recov of prior year unpaid obligations	365	1,660	2,553	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,633	8,927	9,820	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,633	8,927	9,820	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7,633	8,927	9,820	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,633	8,927	9,820	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,633	8,927	9,820	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,049	148,049	148,049	0
3020	Ob Bal: Outlays (gross)	-14,940	-40,274	-51,355	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	-1,660	-2,553	0
3050	Ob Bal: EOY: Unpaid obligations	132,743	106,115	94,141	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		148,049	148,049	148,049	0
3200	**Obligated balance, end of year**	=======	=======	======	
		132,743	106,115	94,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	14,940	40,274	51,355	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,940	40,274	51,355	0
4080	**Disc: Outlays, net**	======	======	======	
		14,940	40,274	51,355	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,940	40,274	51,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,257	12,257	12,257	0
1021	Unob Bal: Recov of prior year unpaid obligations	466	1,579	1,586	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,723	====== 13,836	====== 13,843	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,723	====== 13,836	====== 13,843	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	12,723	13,836	13,843	0
2490	**Unob Bal: end of year**	====== 12,723	====== 13,836	====== 13,843	0
2500	**Total budgetary resources**	====== 12,723	====== 13,836	====== 13,843	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,918	81,918	81,918	0
3020	Ob Bal: Outlays (gross)	-18,519	-25,680	-30,426	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-466	-1,579	-1,586	0
3050	Ob Bal: EOY: Unpaid obligations	62,933	54,659	49,905	0
3100	**Obligated balance, start of year**	====== 81,918	====== 81,918	====== 81,918	0
3200	**Obligated balance, end of year**	====== 62,933	====== 54,659	====== 49,905	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	18,519	25,680	30,426	0
4020	**Disc: Total outlays, gross**	====== 18,519	====== 25,680	====== 30,426	0
4080	**Disc: Outlays, net**	====== 18,519	====== 25,680	====== 30,426	0
4190	**Outlays, net (disc. and mand.)**	====== 18,519	====== 25,680	====== 30,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,335	5,335	5,335	0
1021	Unob Bal: Recov of prior year unpaid obligations	342	834	1,026	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,678	===== 6,169	===== 6,361	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,678	===== 6,169	===== 6,361	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5,678	6,169	6,361	0
2490	**Unob Bal: end of year**	===== 5,678	===== 6,169	===== 6,361	0
2500	**Total budgetary resources**	===== 5,678	===== 6,169	===== 6,361	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,370	76,370	76,370	0
3020	Ob Bal: Outlays (gross)	-5,066	-9,052	-13,323	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-342	-834	-1,026	0
3050	Ob Bal: EOY: Unpaid obligations	70,961	66,484	62,020	0
3100	**Obligated balance, start of year**	====== 76,370	====== 76,370	====== 76,370	0
3200	**Obligated balance, end of year**	====== 70,961	====== 66,484	====== 62,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,066	9,052	13,323	0
4020	**Disc: Total outlays, gross**	===== 5,066	===== 9,052	====== 13,323	0
4080	**Disc: Outlays, net**	===== 5,066	===== 9,052	====== 13,323	0
4190	**Outlays, net (disc. and mand.)**	===== 5,066	===== 9,052	====== 13,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	666	666	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	666	666	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	666	666	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	666	666	0
2490	**Unob Bal: end of year**		=====		
		0	666	666	0
2500	**Total budgetary resources**		=====		
		0	666	666	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,610	55,610	55,610	0
3020	Ob Bal: Outlays (gross)	-4,046	-7,905	-11,588	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-666	-666	0
3050	Ob Bal: EOY: Unpaid obligations	51,564	47,040	43,357	0
3100	**Obligated balance, start of year**	======	======	======	
		55,610	55,610	55,610	0
3200	**Obligated balance, end of year**	======	======	======	
		51,564	47,040	43,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,046	7,905	11,588	0
4020	**Disc: Total outlays, gross**	===== 4,046	===== 7,905	====== 11,588	0
4080	**Disc: Outlays, net**	===== 4,046	===== 7,905	====== 11,588	0
4190	**Outlays, net (disc. and mand.)**	===== 4,046	===== 7,905	====== 11,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,296	1,296	0
1050	**Unob Bal: Unobligated balance (total)**	0	1,296	1,296	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,296	1,296	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	1,296	1,296	0
2490	**Unob Bal: end of year**	0	1,296	1,296	0
2500	**Total budgetary resources**	0	1,296	1,296	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,270	43,270	43,270	0
3020	Ob Bal: Outlays (gross)	-3,532	-7,152	-10,643	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,296	-1,296	0
3050	Ob Bal: EOY: Unpaid obligations	39,738	34,822	31,332	0
3100	**Obligated balance, start of year**	43,270	43,270	43,270	0
3200	**Obligated balance, end of year**	39,738	34,822	31,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,532	7,152	10,643	0
4020	**Disc: Total outlays, gross**	===== 3,532	===== 7,152	====== 10,643	0
4080	**Disc: Outlays, net**	===== 3,532	===== 7,152	====== 10,643	0
4190	**Outlays, net (disc. and mand.)**	===== 3,532	===== 7,152	====== 10,643	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	890,537	890,537	890,537	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,477	14,425	16,020	0
1050	**Unob Bal: Unobligated balance (total)**	======= 894,014	======= 904,963	======= 906,558	0
1100	BA: Disc: Appropriation	374,627	374,627	374,627	0
1160	**BA: Disc: Appropriation (total)**	======= 374,627	======= 374,627	======= 374,627	0
1700	BA: Disc: Spending auth: Collected	6,507	6,507	7,560	0
1750	**BA: Disc: Spending auth: Total**	===== 6,507	===== 6,507	===== 7,560	0
1900	**Budget authority total (disc. and mand.)**	======= 381,134	======= 381,134	======= 382,187	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,275,148	========= 1,286,097	========= 1,288,745	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	61,366	820,912	910,786	0
2201	Unob Bal: Apportioned: Avail in the current period	1,176,636	417,090	327,216	0
2403	Unob Bal: Unapportioned: Other	37,146	48,095	50,743	0
2490	**Unob Bal: end of year**	========= 1,213,782	======= 465,185	======= 377,959	0
2500	**Total budgetary resources**	========= 1,275,148	========= 1,286,097	========= 1,288,745	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,637,883	2,637,883	2,637,883	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,366	820,912	910,786	0
3020	Ob Bal: Outlays (gross)	-219,363	-436,814	-641,467	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,152	-6,165	-6,439	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,325	-8,260	-9,581	0
3050	Ob Bal: EOY: Unpaid obligations	2,476,410	3,007,555	2,891,182	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,637,883	2,637,883	2,637,883	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,476,410	3,007,555	2,891,182	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		381,134	381,134	382,187	0
4010	Disc: Outlays from new authority	999	10,927	32,993	0
4011	Disc: Outlays from balances	218,364	425,887	608,473	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		219,363	436,814	641,467	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,507	-6,507	-7,560	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-6,507	-6,507	-7,560	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		374,627	374,627	374,627	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		212,856	430,307	633,907	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		374,627	374,627	374,627	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		212,856	430,307	633,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,609	33,609	33,609	0
1021	Unob Bal: Recov of prior year unpaid obligations	771	3,870	4,643	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,380	====== 37,478	====== 38,252	0
1700	BA: Disc: Spending auth: Collected	123	123	123	0
1750	**BA: Disc: Spending auth: Total**	123	===== 123	123	0
1900	**Budget authority total (disc. and mand.)**	123	===== 123	123	0
1910	**Total budgetary resources (disc. and mand.)**	====== 34,503	====== 37,601	====== 38,375	0

Status of Budgetary Resources

2002	Supportive Housing for Pe	1,307	2,217	2,465	0
2004	**Direct obligations incurred (total)**	===== 1,307	===== 2,217	===== 2,465	0
2201	Unob Bal: Apportioned: Avail in the current period	32,302	31,391	31,143	0
2403	Unob Bal: Unapportioned: Other	894	3,993	4,766	0
2490	**Unob Bal: end of year**	====== 33,196	====== 35,384	====== 35,910	0
2500	**Total budgetary resources**	====== 34,503	====== 37,601	====== 38,375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	366,637	366,637	366,637	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,307	2,217	2,465	0
3020	Ob Bal: Outlays (gross)	-12,072	-25,050	-36,197	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-771	-3,870	-4,643	0
3050	Ob Bal: EOY: Unpaid obligations	355,100	339,935	328,262	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		366,637	366,637	366,637	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		355,100	339,935	328,262	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		123	123	123	0
4011	Disc: Outlays from balances	12,072	25,050	36,197	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,072	25,050	36,197	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123	-123	-123	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-123	-123	-123	0
4080	**Disc: Outlays, net**	======	======	======	
		11,949	24,927	36,074	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,949	24,927	36,074	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	165,000	165,000	165,000	0
1160	**BA: Disc: Appropriation (total)**	======= 165,000	======= 165,000	======= 165,000	0
1900	**Budget authority total (disc. and mand.)**	======= 165,000	======= 165,000	======= 165,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 165,000	======= 165,000	======= 165,000	0

Status of Budgetary Resources

2002	Disabled Prac Renewal/Ame	7,373	27,077	43,462	0
2002	PAC Renewal	0	2,927	4,934	0
2004	**Direct obligations incurred (total)**	===== 7,373	====== 30,003	====== 48,396	0
2201	Unob Bal: Apportioned: Avail in the current period	157,627	134,997	116,604	0
2490	**Unob Bal: end of year**	======= 157,627	======= 134,997	======= 116,604	0
2500	**Total budgetary resources**	======= 165,000	======= 165,000	======= 165,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,373	30,003	48,396	0
3020	Ob Bal: Outlays (gross)	-292	-3,559	-10,587	0
3050	Ob Bal: EOY: Unpaid obligations	7,080	26,444	37,809	0
3200	**Obligated balance, end of year**	=====	======	======	
		7,080	26,444	37,809	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		165,000	165,000	165,000	0
4010	Disc: Outlays from new authority	292	3,559	10,587	0
4020	**Disc: Total outlays, gross**		=====	======	
		292	3,559	10,587	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		165,000	165,000	165,000	0
4080	**Disc: Outlays, net**		=====	======	
		292	3,559	10,587	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		165,000	165,000	165,000	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		292	3,559	10,587	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	55,829	55,829	55,829	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		55,829	55,829	55,829	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		55,829	55,829	55,829	0

Status of Budgetary Resources

2002	Disabled Prac Renewal/Ame	2,879	3,417	3,457	0
2002	PAC Renewal	1,451	1,595	1,616	0
2002	Supportive Housing for Pe	50	50	50	0
2002	Mainstream Voucher Renewa	757	757	757	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		5,137	5,819	5,879	0
2201	Unob Bal: Apportioned: Avail in the current period	50,692	50,010	49,949	0
2490	**Unob Bal: end of year**	======	======	======	
		50,692	50,010	49,949	0
2500	**Total budgetary resources**	======	======	======	
		55,829	55,829	55,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,263	52,263	52,263	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,137	5,819	5,879	0
3020	Ob Bal: Outlays (gross)	-19,044	-33,159	-43,298	0
3050	Ob Bal: EOY: Unpaid obligations	38,356	24,923	14,844	0
3100	**Obligated balance, start of year**	======	======	======	
		52,263	52,263	52,263	0
3200	**Obligated balance, end of year**	======	======	======	
		38,356	24,923	14,844	0
BA & O, Net					
4011	Disc: Outlays from balances	19,044	33,159	43,298	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,044	33,159	43,298	0
4080	**Disc: Outlays, net**	======	======	======	
		19,044	33,159	43,298	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,044	33,159	43,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	158,966	158,966	158,966	0
1021	Unob Bal: Recov of prior year unpaid obligations	136	136	136	0
1050	**Unob Bal: Unobligated balance (total)**	======= 159,102	======= 159,102	======= 159,102	0
1910	**Total budgetary resources (disc. and mand.)**	======= 159,102	======= 159,102	======= 159,102	0

Status of Budgetary Resources

2002	Disabled Prac Renewal/Ame	2	2	2	0
2002	Supportive Housing for Pe	102	149,514	149,771	0
2004	**Direct obligations incurred (total)**	103	======= 149,515	======= 149,773	0
2201	Unob Bal: Apportioned: Avail in the current period	158,863	9,451	9,194	0
2403	Unob Bal: Unapportioned: Other	136	136	136	0
2490	**Unob Bal: end of year**	======= 158,999	===== 9,586	===== 9,329	0
2500	**Total budgetary resources**	======= 159,102	======= 159,102	======= 159,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,152	15,152	15,152	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	149,515	149,773	0
3020	Ob Bal: Outlays (gross)	-4,876	-5,898	-8,516	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-136	-136	0
3050	Ob Bal: EOY: Unpaid obligations	10,243	158,633	156,273	0
3100	**Obligated balance, start of year**	======	======	======	
		15,152	15,152	15,152	0
3200	**Obligated balance, end of year**	======	=======	=======	
		10,243	158,633	156,273	0
BA & O, Net					
4011	Disc: Outlays from balances	4,876	5,898	8,516	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,876	5,898	8,516	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,876	5,898	8,516	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,876	5,898	8,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,829	8,829	8,829	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	132	134	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,887	8,961	8,963	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,887	8,961	8,963	0

Status of Budgetary Resources

2002	Supportive Housing for Pe	325	1,968	4,692	0
2004	**Direct obligations incurred (total)**		=====	=====	
		325	1,968	4,692	0
2201	Unob Bal: Apportioned: Avail in the current period	8,504	6,861	4,138	0
2403	Unob Bal: Unapportioned: Other	58	132	134	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,562	6,993	4,271	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,887	8,961	8,963	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,511	105,511	105,511	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	325	1,968	4,692	0
3020	Ob Bal: Outlays (gross)	-6,334	-15,495	-27,587	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-132	-134	0
3050	Ob Bal: EOY: Unpaid obligations	99,443	91,852	82,482	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		105,511	105,511	105,511	0
3200	**Obligated balance, end of year**	======	======	======	
		99,443	91,852	82,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6,334	15,495	27,587	0
4020	**Disc: Total outlays, gross**	===== 6,334	====== 15,495	====== 27,587	0
4080	**Disc: Outlays, net**	===== 6,334	====== 15,495	====== 27,587	0
4190	**Outlays, net (disc. and mand.)**	===== 6,334	====== 15,495	====== 27,587	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,174	2,174	2,174	0
1021	Unob Bal: Recov of prior year unpaid obligations	731	840	940	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,905	===== 3,014	===== 3,114	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,905	===== 3,014	===== 3,114	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,905	3,014	3,114	0
2490	**Unob Bal: end of year**	===== 2,905	===== 3,014	===== 3,114	0
2500	**Total budgetary resources**	===== 2,905	===== 3,014	===== 3,114	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,148	43,148	43,148	0
3020	Ob Bal: Outlays (gross)	-6,311	-10,877	-17,053	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-731	-840	-940	0
3050	Ob Bal: EOY: Unpaid obligations	36,106	31,431	25,154	0
3100	**Obligated balance, start of year**	====== 43,148	====== 43,148	====== 43,148	0
3200	**Obligated balance, end of year**	====== 36,106	====== 31,431	====== 25,154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6,311	10,877	17,053	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,311	10,877	17,053	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,311	10,877	17,053	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,311	10,877	17,053	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,896	2,896	2,896	0
1021	Unob Bal: Recov of prior year unpaid obligations	413	761	828	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,309	3,657	3,724	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,309	3,657	3,724	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,309	3,657	3,724	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,309	3,657	3,724	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,309	3,657	3,724	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,162	27,162	27,162	0
3020	Ob Bal: Outlays (gross)	-2,437	-5,858	-10,235	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-761	-828	0
3050	Ob Bal: EOY: Unpaid obligations	24,311	20,543	16,099	0
3100	**Obligated balance, start of year**	======	======	======	
		27,162	27,162	27,162	0
3200	**Obligated balance, end of year**	======	======	======	
		24,311	20,543	16,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,437	5,858	10,235	0
4020	**Disc: Total outlays, gross**	===== 2,437	===== 5,858	====== 10,235	0
4080	**Disc: Outlays, net**	===== 2,437	===== 5,858	====== 10,235	0
4190	**Outlays, net (disc. and mand.)**	===== 2,437	===== 5,858	====== 10,235	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,632	5,632	5,632	0
1021	Unob Bal: Recov of prior year unpaid obligations	97	129	194	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,729	5,761	5,825	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,729	5,761	5,825	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5,729	5,761	5,825	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,729	5,761	5,825	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,729	5,761	5,825	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,208	17,208	17,208	0
3020	Ob Bal: Outlays (gross)	-2,062	-3,810	-7,770	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97	-129	-194	0
3050	Ob Bal: EOY: Unpaid obligations	15,049	13,269	9,244	0
3100	**Obligated balance, start of year**	======	======	======	
		17,208	17,208	17,208	0
3200	**Obligated balance, end of year**	======	======	=====	
		15,049	13,269	9,244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,062	3,810	7,770	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,062	3,810	7,770	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,062	3,810	7,770	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,062	3,810	7,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,310	9,310	9,310	0
3020	Ob Bal: Outlays (gross)	-763	-1,502	-2,224	0
3050	Ob Bal: EOY: Unpaid obligations	8,547	7,809	7,086	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,310	9,310	9,310	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,547	7,809	7,086	0
BA & O, Net					
4011	Disc: Outlays from balances	763	1,502	2,224	0
4020	**Disc: Total outlays, gross**		=====	=====	
		763	1,502	2,224	0
4080	**Disc: Outlays, net**		=====	=====	
		763	1,502	2,224	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		763	1,502	2,224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,497	10,497	10,497	0
3020	Ob Bal: Outlays (gross)	-925	-1,780	-2,601	0
3050	Ob Bal: EOY: Unpaid obligations	9,572	8,717	7,896	0
3100	**Obligated balance, start of year**	======	======	======	
		10,497	10,497	10,497	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,572	8,717	7,896	0
	BA & O, Net				
4011	Disc: Outlays from balances	925	1,780	2,601	0
4020	**Disc: Total outlays, gross**		=====	=====	
		925	1,780	2,601	0
4080	**Disc: Outlays, net**		=====	=====	
		925	1,780	2,601	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		925	1,780	2,601	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,963	8,963	8,963	0
3020	Ob Bal: Outlays (gross)	-748	-1,468	-2,185	0
3050	Ob Bal: EOY: Unpaid obligations	8,214	7,495	6,778	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,963	8,963	8,963	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,214	7,495	6,778	0
BA & O, Net					
4011	Disc: Outlays from balances	748	1,468	2,185	0
4020	**Disc: Total outlays, gross**		=====	=====	
		748	1,468	2,185	0
4080	**Disc: Outlays, net**		=====	=====	
		748	1,468	2,185	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		748	1,468	2,185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for Persons with Disabilities
Treasury Account:
Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	267,935	267,935	267,935	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,206	5,867	6,874	0
1050	**Unob Bal: Unobligated balance (total)**	======= 270,141	======= 273,802	======= 274,808	0
1100	BA: Disc: Appropriation	165,000	165,000	165,000	0
1160	**BA: Disc: Appropriation (total)**	======= 165,000	======= 165,000	======= 165,000	0
1700	BA: Disc: Spending auth: Collected	123	123	123	0
1750	**BA: Disc: Spending auth: Total**	123	===== 123	123	0
1900	**Budget authority total (disc. and mand.)**	======= 165,123	======= 165,123	======= 165,123	0
1910	**Total budgetary resources (disc. and mand.)**	======= 435,264	======= 438,925	======= 439,931	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,244	189,523	211,205	0
2201	Unob Bal: Apportioned: Avail in the current period	407,989	232,710	211,028	0
2403	Unob Bal: Unapportioned: Other	13,031	16,692	17,698	0
2490	**Unob Bal: end of year**	======= 421,020	======= 249,401	======= 228,727	0
2500	**Total budgetary resources**	======= 435,264	======= 438,925	======= 439,931	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for Persons with Disabilities
Treasury Account:
Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	655,850	655,850	655,850	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,244	189,523	211,205	0
3020	Ob Bal: Outlays (gross)	-55,866	-108,455	-168,253	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-965	-4,137	-4,912	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,242	-1,730	-1,961	0
3050	Ob Bal: EOY: Unpaid obligations	612,021	731,051	691,928	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		655,850	655,850	655,850	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		612,021	731,051	691,928	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		165,123	165,123	165,123	0
4010	Disc: Outlays from new authority	292	3,559	10,587	0
4011	Disc: Outlays from balances	55,574	104,896	157,666	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		55,866	108,455	168,253	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123	-123	-123	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-123	-123	-123	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		165,000	165,000	165,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		55,743	108,332	168,130	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		165,000	165,000	165,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		55,743	108,332	168,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	45,000	45,000	45,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		45,000	45,000	45,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		45,000	45,000	45,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		45,000	45,000	45,000	0

Status of Budgetary Resources

2002	Housing Counseling Assist	0	0	40,295	0
2004	**Direct obligations incurred (total)**		=====	======	
		0	0	40,295	0
2201	Unob Bal: Apportioned: Avail in the current period	0	45,000	4,705	0
2403	Unob Bal: Unapportioned: Other	45,000	0	0	0
2490	**Unob Bal: end of year**	======	======	=====	
		45,000	45,000	4,705	0
2500	**Total budgetary resources**	======	======	======	
		45,000	45,000	45,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	40,295	0
3020	Ob Bal: Outlays (gross)	0	0	-1,572	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	38,723	0
3200	**Obligated balance, end of year**	=====	=====	======	
		0	0	38,723	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		45,000	45,000	45,000	0
4010	Disc: Outlays from new authority	0	0	1,572	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		0	0	1,572	0
4070	**Disc: Budget authority, net**	======	======	======	
		45,000	45,000	45,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		0	0	1,572	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		45,000	45,000	45,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		0	0	1,572	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	401	401	401	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	95	790	0
1050	**Unob Bal: Unobligated balance (total)**	412	496	1,191	0
1910	**Total budgetary resources (disc. and mand.)**	412	496	1,191	0

Status of Budgetary Resources

2002	Administrative Contract S	1,876	1,876	0	0
2002	Other Programs	-1,876	-1,876	0	0
2403	Unob Bal: Unapportioned: Other	412	496	1,191	0
2490	**Unob Bal: end of year**	412	496	1,191	0
2500	**Total budgetary resources**	412	496	1,191	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,598	43,598	43,598	0
3020	Ob Bal: Outlays (gross)	-13,683	-24,167	-30,423	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-95	-790	0
3050	Ob Bal: EOY: Unpaid obligations	29,904	19,335	12,384	0
3100	**Obligated balance, start of year**	43,598	43,598	43,598	0
3200	**Obligated balance, end of year**	29,904	19,335	12,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	13,683	24,167	30,423	0
4020	**Disc: Total outlays, gross**	====== 13,683	====== 24,167	====== 30,423	0
4080	**Disc: Outlays, net**	====== 13,683	====== 24,167	====== 30,423	0
4190	**Outlays, net (disc. and mand.)**	====== 13,683	====== 24,167	====== 30,423	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	483	483	483	0
1050	**Unob Bal: Unobligated balance (total)**	483	===== 483	483	0
1700	BA: Disc: Spending auth: Collected	0	37	37	0
1750	**BA: Disc: Spending auth: Total**	0	===== 37	37	0
1900	**Budget authority total (disc. and mand.)**	0	===== 37	37	0
1910	**Total budgetary resources (disc. and mand.)**	483	===== 519	519	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	483	519	519	0
2490	**Unob Bal: end of year**	483	===== 519	519	0
2500	**Total budgetary resources**	483	===== 519	519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,293	2,293	2,293	0
3020	Ob Bal: Outlays (gross)	-472	-1,013	-1,017	0
3050	Ob Bal: EOY: Unpaid obligations	1,820	1,279	1,276	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,293	2,293	2,293	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,820	1,279	1,276	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	37	37	0
4011	Disc: Outlays from balances	472	1,013	1,017	0
4020	**Disc: Total outlays, gross**		=====	=====	
		472	1,013	1,017	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	-37	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-37	-37	0
4080	**Disc: Outlays, net**		=====		
		472	977	980	0
4190	**Outlays, net (disc. and mand.)**		=====		
		472	977	980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing Counseling Assistance
Treasury Account:
Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	884	884	884	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	95	790	0
1050	**Unob Bal: Unobligated balance (total)**	895	979	1,674	0
1100	BA: Disc: Appropriation	45,000	45,000	45,000	0
1160	**BA: Disc: Appropriation (total)**	45,000	45,000	45,000	0
1700	BA: Disc: Spending auth: Collected	0	37	37	0
1750	**BA: Disc: Spending auth: Total**	0	37	37	0
1900	**Budget authority total (disc. and mand.)**	45,000	45,037	45,037	0
1910	**Total budgetary resources (disc. and mand.)**	45,895	46,016	46,711	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	40,295	0
2201	Unob Bal: Apportioned: Avail in the current period	0	45,000	4,705	0
2403	Unob Bal: Unapportioned: Other	45,895	1,016	1,711	0
2490	**Unob Bal: end of year**	45,895	46,016	6,415	0
2500	**Total budgetary resources**	45,895	46,016	46,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing Counseling Assistance
Treasury Account:
Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,891	45,891	45,891	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	40,295	0
3020	Ob Bal: Outlays (gross)	-14,155	-25,181	-33,012	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-95	-790	0
3050	Ob Bal: EOY: Unpaid obligations	31,724	20,615	52,383	0
3100	**Obligated balance, start of year**	======	======	======	
		45,891	45,891	45,891	0
3200	**Obligated balance, end of year**	======	======	======	
		31,724	20,615	52,383	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		45,000	45,037	45,037	0
4010	Disc: Outlays from new authority	0	0	1,572	0
4011	Disc: Outlays from balances	14,155	25,181	31,440	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,155	25,181	33,012	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	-37	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-37	-37	0
4070	**Disc: Budget authority, net**	======	======	======	
		45,000	45,000	45,000	0
4080	**Disc: Outlays, net**	======	======	======	
		14,155	25,144	32,975	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		45,000	45,000	45,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,155	25,144	32,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Energy Innovation Fund
Treasury Account: Energy Innovation Fund
Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36,900	36,900	36,900	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,900	36,900	36,900	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		36,900	36,900	36,900	0
	Status of Budgetary Resources				
2002	Energy Efficient Mortgage	3,950	3,950	7,029	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,950	3,950	7,029	0
2201	Unob Bal: Apportioned: Avail in the current period	32,950	32,950	29,871	0
2490	**Unob Bal: end of year**	======	======	======	
		32,950	32,950	29,871	0
2500	**Total budgetary resources**	======	======	======	
		36,900	36,900	36,900	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,600	12,600	12,600	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,950	3,950	7,029	0
3020	Ob Bal: Outlays (gross)	-158	-504	-670	0
3050	Ob Bal: EOY: Unpaid obligations	16,392	16,046	18,959	0
3100	**Obligated balance, start of year**	======	======	======	
		12,600	12,600	12,600	0
3200	**Obligated balance, end of year**	======	======	======	
		16,392	16,046	18,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Energy Innovation Fund
Treasury Account: Energy Innovation Fund
Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	158	504	670	0
4020	**Disc: Total outlays, gross**		=====		
		158	504	670	0
4080	**Disc: Outlays, net**		=====		
		158	504	670	0
4190	**Outlays, net (disc. and mand.)**		=====		
		158	504	670	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Energy Innovation Fund
Treasury Account:
Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36,900	36,900	36,900	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,900	36,900	36,900	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		36,900	36,900	36,900	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	3,950	3,950	7,029	0
2201	Unob Bal: Apportioned: Avail in the current period	32,950	32,950	29,871	0
2490	**Unob Bal: end of year**	======	======	======	
		32,950	32,950	29,871	0
2500	**Total budgetary resources**	======	======	======	
		36,900	36,900	36,900	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,600	12,600	12,600	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,950	3,950	7,029	0
3020	Ob Bal: Outlays (gross)	-158	-504	-670	0
3050	Ob Bal: EOY: Unpaid obligations	16,392	16,046	18,959	0
3100	**Obligated balance, start of year**	======	======	======	
		12,600	12,600	12,600	0
3200	**Obligated balance, end of year**	======	======	======	
		16,392	16,046	18,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Energy Innovation Fund
Treasury Account:
Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	158	504	670	0
4020	**Disc: Total outlays, gross**		=====		
		158	504	670	0
4080	**Disc: Outlays, net**		=====		
		158	504	670	0
4190	**Outlays, net (disc. and mand.)**		=====		
		158	504	670	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Fund
Treasury Account: Emergency Homeowners' Relief Fund
Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	471,795	471,795	471,795	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,438	11,438	0
1029	Unob Bal: Other balances withdrawn	0	0	-375,216	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	8,720	0
1050	**Unob Bal: Unobligated balance (total)**	======= 471,795	======= 491,954	======= 116,738	0
1910	**Total budgetary resources (disc. and mand.)**	======= 471,795	======= 491,954	======= 116,738	0

Status of Budgetary Resources

2002	Administrative Fees	1	19	24	0
2002	Emergency Homeowner Posit	0	5,563	19,934	0
2004	**Direct obligations incurred (total)**	1	===== 5,581	====== 19,958	0
2201	Unob Bal: Apportioned: Avail in the current period	82,090	41,781	13,434	0
2203	Unob Bal: Apportioned: Anticipated	0	8,720	8,720	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	0
2403	Unob Bal: Unapportioned: Other	389,705	0	0	0
2490	**Unob Bal: end of year**	======= 471,795	======= 486,373	====== 96,781	0
2500	**Total budgetary resources**	======= 471,795	======= 491,954	======= 116,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Fund
Treasury Account: Emergency Homeowners' Relief Fund
Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	492,000	492,000	492,000	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	5,581	19,958	0
3020	Ob Bal: Outlays (gross)	-63,972	-123,798	-161,399	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,438	-11,438	0
3050	Ob Bal: EOY: Unpaid obligations	428,028	362,345	339,121	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		492,000	492,000	492,000	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		428,028	362,345	339,121	0

BA & O, Net

4101	Mand: Outlays from balances	63,972	123,798	161,399	0
4110	Mand: Total outlays, gross	63,972	123,798	161,399	0
4170	**Mand: Outlays, net**	======	=======	=======	
		63,972	123,798	161,399	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		63,972	123,798	161,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Fund
Treasury Account:
Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	471,795	471,795	471,795	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,438	11,438	0
1029	Unob Bal: Other balances withdrawn	0	0	-375,216	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	8,720	0
1050	**Unob Bal: Unobligated balance (total)**	======= 471,795	======= 491,954	======= 116,738	0
1910	**Total budgetary resources (disc. and mand.)**	======= 471,795	======= 491,954	======= 116,738	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	5,581	19,958	0
2201	Unob Bal: Apportioned: Avail in the current period	82,090	41,781	13,434	0
2203	Unob Bal: Apportioned: Anticipated	0	8,720	8,720	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	0
2403	Unob Bal: Unapportioned: Other	389,705	0	0	0
2490	**Unob Bal: end of year**	======= 471,795	======= 486,373	====== 96,781	0
2500	**Total budgetary resources**	======= 471,795	======= 491,954	======= 116,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Fund
Treasury Account:
Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	492,000	492,000	492,000	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	5,581	19,958	0
3020	Ob Bal: Outlays (gross)	-63,972	-123,798	-161,399	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,438	-11,438	0
3050	Ob Bal: EOY: Unpaid obligations	428,028	362,345	339,121	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		492,000	492,000	492,000	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		428,028	362,345	339,121	0

BA & O, Net

4101	Mand: Outlays from balances	63,972	123,798	161,399	0
4110	Mand: Total outlays, gross	63,972	123,798	161,399	0
4170	**Mand: Outlays, net**	======	=======	=======	
		63,972	123,798	161,399	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		63,972	123,798	161,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	18,412	18,412	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,705	11,705	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	**Unob Bal: Unobligated balance (total)**	0	39,041	20,629	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-1,155	0	0
1260	**BA: Mand: Appropriations (total)**	0	-1,155	0	0
1400	BA: Mand: Borrowing authority	0	494	494	0
1440	**BA: Mand: Borrowing authority (total)**	0	494	494	0
1800	BA: Mand: Spending auth: Collected	0	30,797	53,724	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-36,367	-44,892	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	27,995	13,593	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1,155	0
1850	**BA: Mand: Spending auth: Total**	0	22,425	21,270	0
1900	**Budget authority total (disc. and mand.)**	0	21,764	21,764	0
1910	**Total budgetary resources (disc. and mand.)**	0	60,805	42,393	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Loans	0	5,692	9,720	0
2002	Emergency Home Financing	0	92	92	0
2004	**Direct obligations incurred (total)**	0	5,784	9,812	0
2201	Unob Bal: Apportioned: Avail in the current period	0	6,101	16,636	0
2203	Unob Bal: Apportioned: Anticipated	0	30,508	15,945	0
2403	Unob Bal: Unapportioned: Other	0	18,412	0	0
2490	**Unob Bal: end of year**	0	55,021	32,581	0
2500	**Total budgetary resources**	0	60,805	42,393	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	209,766	209,766	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,784	9,812	0
3020	Ob Bal: Outlays (gross)	0	-31,197	-54,688	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,705	-11,705	0
3050	Ob Bal: EOY: Unpaid obligations	0	172,648	153,184	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-205,172	-205,172	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	36,367	44,892	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-168,805	-160,280	0
3100	**Obligated balance, start of year**	0	4,593	4,593	0
3200	**Obligated balance, end of year**	0	3,843	-7,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		======	======	
		0	21,764	21,764	0
4110	Mand: Total outlays, gross	0	31,197	54,688	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-30,610	-53,566	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	-159	-159	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-29	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-30,797	-53,724	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	36,367	44,892	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1,155	0
4150	**Mand: Additional offsets against BA only (total)**		======	======	
		0	36,367	46,047	0
4160	**Mand: Budget authority, net**		======	======	
		0	27,334	14,087	0
4170	**Mand: Outlays, net**		=====		
		0	399	964	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	27,334	14,087	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	399	964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 12
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18,412	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,412	===== 0	0	0
1800	BA: Mand: Spending auth: Collected	5,708	0	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,490	0	0	0
1850	**BA: Mand: Spending auth: Total**	218	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	218	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,630	===== 0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	18,630	0	0	0
2490	**Unob Bal: end of year**	====== 18,630	===== 0	0	0
2500	**Total budgetary resources**	====== 18,630	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 12
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,766	0	0	0
3020	Ob Bal: Outlays (gross)	-5,679	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	204,087	0	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,172	0	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,490	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-199,682	0	0	0
3100	**Obligated balance, start of year**	=====	=====		
		4,593	0	0	0
3200	**Obligated balance, end of year**	=====	=====		
		4,405	0	0	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		218	0	0	0
4110	Mand: Total outlays, gross	5,679	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,550	0	0	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-159	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=====		
		-5,708	0	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,490	0	0	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====		
		5,490	0	0	0
4170	**Mand: Outlays, net**	=====	=====		
		-29	0	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-29	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,412	18,412	18,412	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,705	11,705	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		18,412	39,041	20,629	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-1,155	0	0
1260	**BA: Mand: Appropriations (total)**		====		
		0	-1,155	0	0
1400	BA: Mand: Borrowing authority	0	494	494	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		0	494	494	0
1800	BA: Mand: Spending auth: Collected	5,708	30,797	53,724	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,490	-36,367	-44,892	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	27,995	13,593	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1,155	0
1850	**BA: Mand: Spending auth: Total**		======	======	
		218	22,425	21,270	0
1900	**Budget authority total (disc. and mand.)**		======	======	
		218	21,764	21,764	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		18,630	60,805	42,393	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	5,784	9,812	0
2201	Unob Bal: Apportioned: Avail in the current period	0	6,101	16,636	0
2203	Unob Bal: Apportioned: Anticipated	0	30,508	15,945	0
2403	Unob Bal: Unapportioned: Other	18,630	18,412	0	0
2490	**Unob Bal: end of year**	======	======	======	
		18,630	55,021	32,581	0
2500	**Total budgetary resources**	======	======	======	
		18,630	60,805	42,393	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,766	209,766	209,766	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,784	9,812	0
3020	Ob Bal: Outlays (gross)	-5,679	-31,197	-54,688	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,705	-11,705	0
3050	Ob Bal: EOY: Unpaid obligations	204,087	172,648	153,184	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,172	-205,172	-205,172	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,490	36,367	44,892	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-199,682	-168,805	-160,280	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,593	4,593	4,593	0
3200	**Obligated balance, end of year**	=====	=====	====	
		4,405	3,843	-7,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	218	21,764	21,764	0
4110	Mand: Total outlays, gross	5,679	31,197	54,688	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,550	-30,610	-53,566	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-159	-159	-159	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-29	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-5,708	-30,797	-53,724	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,490	36,367	44,892	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1,155	0
4150	**Mand: Additional offsets against BA only (total)**	5,490	36,367	46,047	0
4160	**Mand: Budget authority, net**	0	27,334	14,087	0
4170	**Mand: Outlays, net**	-29	399	964	0
4180	**Budget authority, net (disc. and mand.)**	0	27,334	14,087	0
4190	**Outlays, net (disc. and mand.)**	-29	399	964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,376	14,376	14,376	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9,654	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,376	====== 14,376	====== 24,030	0
1100	BA: Disc: Appropriation	1,300	0	1,300	0
1160	**BA: Disc: Appropriation (total)**	===== 1,300	===== 0	===== 1,300	0
1200	BA: Mand: Appropriation	0	1,300	0	0
1260	**BA: Mand: Appropriations (total)**	0	===== 1,300	0	0
1900	**Budget authority total (disc. and mand.)**	===== 1,300	===== 1,300	===== 1,300	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,676	====== 15,676	====== 25,330	0

Status of Budgetary Resources

2002	Amend To State Agency Rs	0	2,567	10,766	0
2004	**Direct obligations incurred (total)**	0	===== 2,567	====== 10,766	0
2201	Unob Bal: Apportioned: Avail in the current period	14,375	13,108	4,910	0
2403	Unob Bal: Unapportioned: Other	1,300	0	9,654	0
2490	**Unob Bal: end of year**	====== 15,675	====== 13,108	====== 14,565	0
2500	**Total budgetary resources**	====== 15,676	====== 15,676	====== 25,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,463	124,463	124,463	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,567	10,766	0
3020	Ob Bal: Outlays (gross)	-10,656	-21,648	-32,726	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9,654	0
3050	Ob Bal: EOY: Unpaid obligations	113,807	105,382	92,848	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		124,463	124,463	124,463	0
3200	**Obligated balance, end of year**	=======	=======	======	
		113,807	105,382	92,848	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,300	0	1,300	0
4011	Disc: Outlays from balances	10,656	21,648	32,726	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,656	21,648	32,726	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,300	0	1,300	0
4080	**Disc: Outlays, net**	======	======	======	
		10,656	21,648	32,726	0
4090	**Mand: Budget authority, gross**		=====		
		0	1,300	0	0
4160	**Mand: Budget authority, net**		=====		
		0	1,300	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,300	1,300	1,300	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,656	21,648	32,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Homeownership and Rental Housing Assistance
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	301,383	301,383	301,383	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,255	87,366	0
1050	**Unob Bal: Unobligated balance (total)**	301,383	305,638	388,749	0
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	0
1160	**BA: Disc: Appropriation (total)**	-231,600	-231,600	-231,600	0
1700	BA: Disc: Spending auth: Collected	183	318	413	0
1750	**BA: Disc: Spending auth: Total**	183	318	413	0
1900	**Budget authority total (disc. and mand.)**	-231,417	-231,282	-231,187	0
1910	**Total budgetary resources (disc. and mand.)**	69,967	74,356	157,562	0

Status of Budgetary Resources

2002	Amendment to State Aided	4	3,304	16,924	0
2004	**Direct obligations incurred (total)**	4	3,304	16,924	0
2201	Unob Bal: Apportioned: Avail in the current period	65,204	61,904	48,284	0
2403	Unob Bal: Unapportioned: Other	4,759	9,148	92,354	0
2490	**Unob Bal: end of year**	69,963	71,052	140,638	0
2500	**Total budgetary resources**	69,967	74,356	157,562	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Homeownership and Rental Housing Assistance
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352,166	2,352,166	2,352,166	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	3,304	16,924	0
3020	Ob Bal: Outlays (gross)	-105,788	-209,710	-308,333	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,255	-87,366	0
3050	Ob Bal: EOY: Unpaid obligations	2,246,383	2,141,506	1,973,391	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,352,166	2,352,166	2,352,166	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,246,383	2,141,506	1,973,391	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========	========	========	
		-231,417	-231,282	-231,187	0
4011	Disc: Outlays from balances	105,788	209,710	308,333	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		105,788	209,710	308,333	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-183	-318	-413	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-183	-318	-413	0
4070	**Disc: Budget authority, net**	========	========	========	
		-231,600	-231,600	-231,600	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		105,605	209,392	307,920	0
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-231,600	-231,600	-231,600	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		105,605	209,392	307,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,126	11,126	11,126	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,126	11,126	11,126	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,126	11,126	11,126	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	11,126	11,126	11,126	0
2490	**Unob Bal: end of year**	======	======	======	
		11,126	11,126	11,126	0
2500	**Total budgetary resources**	======	======	======	
		11,126	11,126	11,126	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,559	10,559	10,559	0
3020	Ob Bal: Outlays (gross)	-290	-430	-921	0
3050	Ob Bal: EOY: Unpaid obligations	10,268	10,128	9,638	0
3100	**Obligated balance, start of year**	======	======	======	
		10,559	10,559	10,559	0
3200	**Obligated balance, end of year**	======	======	=====	
		10,268	10,128	9,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	290	430	921	0
4110	Mand: Total outlays, gross	290	430	921	0
4170	**Mand: Outlays, net**		=====		
		290	430	921	0
4190	**Outlays, net (disc. and mand.)**		=====		
		290	430	921	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	326,885	326,885	326,885	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,255	97,020	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		326,885	331,141	423,906	0
1100	BA: Disc: Appropriation	1,300	0	1,300	0
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	0
1160	**BA: Disc: Appropriation (total)**	========	========	========	
		-230,300	-231,600	-230,300	0
1200	BA: Mand: Appropriation	0	1,300	0	0
1260	**BA: Mand: Appropriations (total)**		=====		
		0	1,300	0	0
1700	BA: Disc: Spending auth: Collected	183	318	413	0
1750	**BA: Disc: Spending auth: Total**		=====		
		183	318	413	0
1900	**Budget authority total (disc. and mand.)**	========	========	========	
		-230,117	-229,982	-229,887	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		96,769	101,158	194,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4	5,872	27,689	0
2201	Unob Bal: Apportioned: Avail in the current period	79,579	75,012	53,195	0
2403	Unob Bal: Unapportioned: Other	17,185	20,275	113,135	0
2490	**Unob Bal: end of year**	======	======	=======	
		96,764	95,287	166,329	0
2500	**Total budgetary resources**	======	=======	=======	
		96,769	101,158	194,019	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,487,188	2,487,188	2,487,188	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	5,872	27,689	0
3020	Ob Bal: Outlays (gross)	-116,734	-231,788	-341,980	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,255	-97,020	0
3050	Ob Bal: EOY: Unpaid obligations	2,370,458	2,257,016	2,075,877	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,487,188	2,487,188	2,487,188	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,370,458	2,257,016	2,075,877	0

BA & O, Net

4000	**Disc: Budget authority, gross**	========	========	========	
		-230,117	-231,282	-229,887	0
4011	Disc: Outlays from balances	116,444	231,358	341,059	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		116,444	231,358	341,059	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-183	-318	-413	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-183	-318	-413	0
4070	**Disc: Budget authority, net**	========	========	========	
		-230,300	-231,600	-230,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	=======	=======	
		116,260	231,040	340,646	0
4090	**Mand: Budget authority, gross**		=====		
		0	1,300	0	0
4101	Mand: Outlays from balances	290	430	921	0
4110	Mand: Total outlays, gross	290	430	921	0
4160	**Mand: Budget authority, net**		=====		
		0	1,300	0	0
4170	**Mand: Outlays, net**		=====		
		290	430	921	0
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-230,300	-230,300	-230,300	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		116,551	231,470	341,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,047	1,047	1,047	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,047	===== 1,063	===== 1,063	0
1700	BA: Disc: Spending auth: Collected	0	4	9	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4	9	0
1900	**Budget authority total (disc. and mand.)**	0	===== 4	9	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,047	===== 1,067	===== 1,072	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,047	1,067	1,072	0
2490	**Unob Bal: end of year**	===== 1,047	===== 1,067	===== 1,072	0
2500	**Total budgetary resources**	===== 1,047	===== 1,067	===== 1,072	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16	-16	0
3050	Ob Bal: EOY: Unpaid obligations	330	314	314	0
3100	**Obligated balance, start of year**		=====		
		330	330	330	0
3200	**Obligated balance, end of year**		=====		
		330	314	314	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	4	9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-4	-9	0
4080	**Disc: Outlays, net**		=====		
		0	-4	-9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-4	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
Treasury Account:
Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,047	1,047	1,047	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,047	===== 1,063	===== 1,063	0
1700	BA: Disc: Spending auth: Collected	0	4	9	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4	9	0
1900	**Budget authority total (disc. and mand.)**	0	===== 4	9	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,047	===== 1,067	===== 1,072	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,047	1,067	1,072	0
2490	**Unob Bal: end of year**	===== 1,047	===== 1,067	===== 1,072	0
2500	**Total budgetary resources**	===== 1,047	===== 1,067	===== 1,072	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
Treasury Account:
Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16	-16	0
3050	Ob Bal: EOY: Unpaid obligations	330	314	314	0
3100	**Obligated balance, start of year**		=====		
		330	330	330	0
3200	**Obligated balance, end of year**		=====		
		330	314	314	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	4	9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-4	-9	0
4080	**Disc: Outlays, net**		=====		
		0	-4	-9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-4	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Payment to Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	2,500	2,500	0
1160	**BA: Disc: Appropriation (total)**	0	2,500	2,500	0
1900	**Budget authority total (disc. and mand.)**	0	2,500	2,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	2,500	2,500	0
	Status of Budgetary Resources				
2002	Transfer Manuf Trust Fun	0	0	2,500	0
2004	**Direct obligations incurred (total)**	0	0	2,500	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	0	0
2490	**Unob Bal: end of year**	0	2,500	0	0
2500	**Total budgetary resources**	0	2,500	2,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Payment to Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	0
3020	Ob Bal: Outlays (gross)	0	0	-2,500	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	2,500	2,500	0
4010	Disc: Outlays from new authority	0	0	2,500	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	2,500	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	2,500	2,500	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	2,500	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	2,500	2,500	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	2,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Home Inspection and Monitoring
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	23	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	23	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	23	0
2490	**Unob Bal: end of year**		=====		
		0	0	23	0
2500	**Total budgetary resources**		=====		
		0	0	23	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-23	0
3050	Ob Bal: EOY: Unpaid obligations	23	23	0	0
3100	**Obligated balance, start of year**		=====		
		23	23	23	0
3200	**Obligated balance, end of year**		=====		
		23	23	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	23	0
1100	BA: Disc: Appropriation	0	2,500	2,500	0
1160	**BA: Disc: Appropriation (total)**	0	2,500	2,500	0
1900	**Budget authority total (disc. and mand.)**	0	2,500	2,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	2,500	2,523	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,500	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	0	0
2403	Unob Bal: Unapportioned: Other	0	0	23	0
2490	**Unob Bal: end of year**	0	2,500	23	0
2500	**Total budgetary resources**	0	2,500	2,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	0
3020	Ob Bal: Outlays (gross)	0	0	-2,500	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-23	0
3050	Ob Bal: EOY: Unpaid obligations	23	23	0	0
3100	**Obligated balance, start of year**		=====		
		23	23	23	0
3200	**Obligated balance, end of year**		=====		
		23	23	0	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	2,500	2,500	0
4010	Disc: Outlays from new authority	0	0	2,500	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	2,500	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	2,500	2,500	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	2,500	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	2,500	2,500	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	2,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	207	1,603	2,335	0
1029	Unob Bal: Other balances withdrawn	-42	-42	-42	0
1050	**Unob Bal: Unobligated balance (total)**	207	===== 1,603	===== 2,335	0
1700	BA: Disc: Spending auth: Collected	0	5	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 5	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5	7	0
1910	**Total budgetary resources (disc. and mand.)**	207	===== 1,609	===== 2,343	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	207	1,609	2,343	0
2490	**Unob Bal: end of year**	207	===== 1,609	===== 2,343	0
2500	**Total budgetary resources**	207	===== 1,609	===== 2,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,221	32,221	32,221	0
3020	Ob Bal: Outlays (gross)	-12,237	-18,838	-23,347	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-1,603	-2,335	0
3050	Ob Bal: EOY: Unpaid obligations	19,777	11,779	6,538	0
3100	**Obligated balance, start of year**	======	======	======	
		32,221	32,221	32,221	0
3200	**Obligated balance, end of year**	======	======	=====	
		19,777	11,779	6,538	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	5	7	0
4011	Disc: Outlays from balances	12,237	18,838	23,347	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,237	18,838	23,347	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-5	-7	0
4080	**Disc: Outlays, net**	======	======	======	
		12,237	18,833	23,340	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,237	18,833	23,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
Treasury Account:
Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	207	1,603	2,335	0
1029	Unob Bal: Other balances withdrawn	-42	-42	-42	0
1050	**Unob Bal: Unobligated balance (total)**	207	===== 1,603	===== 2,335	0
1700	BA: Disc: Spending auth: Collected	0	5	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 5	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5	7	0
1910	**Total budgetary resources (disc. and mand.)**	207	===== 1,609	===== 2,343	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	207	1,609	2,343	0
2490	**Unob Bal: end of year**	207	===== 1,609	===== 2,343	0
2500	**Total budgetary resources**	207	===== 1,609	===== 2,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
Treasury Account:
Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,221	32,221	32,221	0
3020	Ob Bal: Outlays (gross)	-12,237	-18,838	-23,347	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-1,603	-2,335	0
3050	Ob Bal: EOY: Unpaid obligations	19,777	11,779	6,538	0
3100	**Obligated balance, start of year**	======	======	======	
		32,221	32,221	32,221	0
3200	**Obligated balance, end of year**	======	======	=====	
		19,777	11,779	6,538	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	5	7	0
4011	Disc: Outlays from balances	12,237	18,838	23,347	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,237	18,838	23,347	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-5	-7	0
4080	**Disc: Outlays, net**	======	======	======	
		12,237	18,833	23,340	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,237	18,833	23,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	1,393	2,245	2,677	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	6	11	0
1850	**BA: Mand: Spending auth: Total**	===== 1,399	===== 2,251	===== 2,688	0
1900	**Budget authority total (disc. and mand.)**	===== 1,399	===== 2,251	===== 2,688	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,399	===== 2,251	===== 2,688	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,399	2,251	2,688	0
2490	**Unob Bal: end of year**	===== 1,399	===== 2,251	===== 2,688	0
2500	**Total budgetary resources**	===== 1,399	===== 2,251	===== 2,688	0
	Change in Obl Bal				
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-6	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-11	0
3200	**Obligated balance, end of year**	===== -6	===== -6	===== -11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,399	2,251	2,688	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-23	-23	-23	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,371	-2,222	-2,654	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,393	-2,245	-2,677	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-6	-11	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-6	-6	-11	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,393	-2,245	-2,677	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,393	-2,245	-2,677	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
Treasury Account:
Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	1,393	2,245	2,677	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	6	11	0
1850	**BA: Mand: Spending auth: Total**	===== 1,399	===== 2,251	===== 2,688	0
1900	**Budget authority total (disc. and mand.)**	===== 1,399	===== 2,251	===== 2,688	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,399	===== 2,251	===== 2,688	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,399	2,251	2,688	0
2490	**Unob Bal: end of year**	===== 1,399	===== 2,251	===== 2,688	0
2500	**Total budgetary resources**	===== 1,399	===== 2,251	===== 2,688	0
	Change in Obl Bal				
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-6	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-11	0
3200	**Obligated balance, end of year**	===== -6	===== -6	===== -11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
Treasury Account:
Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,399	2,251	2,688	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-23	-23	-23	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,371	-2,222	-2,654	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,393	-2,245	-2,677	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-6	-11	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-6	-6	-11	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,393	-2,245	-2,677	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,393	-2,245	-2,677	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Rental Housing Assistance Fund
Treasury Account: Rental Housing Assistance Fund
Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,714	2,714	2,714	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,714	2,714	2,714	0
1800	BA: Mand: Spending auth: Collected	895	1,678	2,367	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	633	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		895	1,678	3,000	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		895	1,678	3,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,608	4,392	5,714	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,014	0
2403	Unob Bal: Unapportioned: Other	3,608	4,392	2,700	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,608	4,392	5,714	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,608	4,392	5,714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Rental Housing Assistance Fund
Treasury Account: Rental Housing Assistance Fund
Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		895	1,678	3,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-895	-1,678	-2,367	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-895	-1,678	-2,367	0
4160	**Mand: Budget authority, net**		=====		
		0	0	633	0
4170	**Mand: Outlays, net**		====	====	
		-895	-1,678	-2,367	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	633	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		-895	-1,678	-2,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Rental Housing Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,714	2,714	2,714	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,714	2,714	2,714	0
1800	BA: Mand: Spending auth: Collected	895	1,678	2,367	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	633	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		895	1,678	3,000	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		895	1,678	3,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,608	4,392	5,714	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,014	0
2403	Unob Bal: Unapportioned: Other	3,608	4,392	2,700	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,608	4,392	5,714	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,608	4,392	5,714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Rental Housing Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		895	1,678	3,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-895	-1,678	-2,367	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-895	-1,678	-2,367	0
4160	**Mand: Budget authority, net**		=====		
		0	0	633	0
4170	**Mand: Outlays, net**		====	====	
		-895	-1,678	-2,367	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	633	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		-895	-1,678	-2,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Flexible Subsidy Fund
Treasury Account: Flexible Subsidy Fund
Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	200,878	200,878	200,878	0
1050	**Unob Bal: Unobligated balance (total)**	======= 200,878	======= 200,878	======= 200,878	0
1700	BA: Disc: Spending auth: Collected	10,488	19,414	30,927	0
1750	**BA: Disc: Spending auth: Total**	====== 10,488	====== 19,414	====== 30,927	0
1900	**Budget authority total (disc. and mand.)**	====== 10,488	====== 19,414	====== 30,927	0
1910	**Total budgetary resources (disc. and mand.)**	======= 211,366	======= 220,291	======= 231,804	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	211,366	220,291	231,804	0
2490	**Unob Bal: end of year**	======= 211,366	======= 220,291	======= 231,804	0
2500	**Total budgetary resources**	======= 211,366	======= 220,291	======= 231,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Flexible Subsidy Fund
Treasury Account: Flexible Subsidy Fund
Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		10,488	19,414	30,927	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,488	-19,414	-30,927	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,488	-19,414	-30,927	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		-10,488	-19,414	-30,927	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-10,488	-19,414	-30,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Flexible Subsidy Fund
Treasury Account:
Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	200,878	200,878	200,878	0
1050	**Unob Bal: Unobligated balance (total)**	======= 200,878	======= 200,878	======= 200,878	0
1700	BA: Disc: Spending auth: Collected	10,488	19,414	30,927	0
1750	**BA: Disc: Spending auth: Total**	====== 10,488	====== 19,414	====== 30,927	0
1900	**Budget authority total (disc. and mand.)**	====== 10,488	====== 19,414	====== 30,927	0
1910	**Total budgetary resources (disc. and mand.)**	======= 211,366	======= 220,291	======= 231,804	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	211,366	220,291	231,804	0
2490	**Unob Bal: end of year**	======= 211,366	======= 220,291	======= 231,804	0
2500	**Total budgetary resources**	======= 211,366	======= 220,291	======= 231,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Flexible Subsidy Fund
Treasury Account:
Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		10,488	19,414	30,927	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,488	-19,414	-30,927	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,488	-19,414	-30,927	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		-10,488	-19,414	-30,927	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-10,488	-19,414	-30,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership Assistance Fund
Treasury Account: Homeownership Assistance Fund
Budget Account Id: 025-09-4043 Treasury Account Id: 86- - /X -4043
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	84	84	84	0
1050	**Unob Bal: Unobligated balance (total)**	84	===== 84	84	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1260	**BA: Mand: Appropriations (total)**	0	===== -84	-84	0
1900	**Budget authority total (disc. and mand.)**	0	===== -84	-84	0
1910	**Total budgetary resources (disc. and mand.)**	84	===== 0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84	0	0	0
2490	**Unob Bal: end of year**	84	===== 0	0	0
2500	**Total budgetary resources**	84	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership Assistance Fund
Treasury Account: Homeownership Assistance Fund
Budget Account Id: 025-09-4043 Treasury Account Id: 86- - /X -4043
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	===== -84	-84	0
4160	**Mand: Budget authority, net**	0	===== -84	-84	0
4180	**Budget authority, net (disc. and mand.)**	0	===== -84	-84	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4043 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84	84	84	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		84	84	84	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1260	**BA: Mand: Appropriations (total)**		=====		
		0	-84	-84	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	-84	-84	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		84	0	0	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	84	0	0	0
2490	**Unob Bal: end of year**		=====		
		84	0	0	0
2500	**Total budgetary resources**		=====		
		84	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4043 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		0	-84	-84	0
4160	**Mand: Budget authority, net**		=====		
		0	-84	-84	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	-84	-84	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Equity Fund Program Account
Treasury Account: Home Ownership Preservation Equity Fund Program Account
Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	459,221	459,221	459,221	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======= 459,219	======= 459,221	======= 459,221	0
1910	**Total budgetary resources (disc. and mand.)**	======= 459,219	======= 459,221	======= 459,221	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2	2	2	0
2004	**Direct obligations incurred (total)**	2	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	459,217	459,219	459,219	0
2490	**Unob Bal: end of year**	======= 459,217	======= 459,219	======= 459,219	0
2500	**Total budgetary resources**	======= 459,219	======= 459,221	======= 459,221	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	635	635	635	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	2	2	0
3020	Ob Bal: Outlays (gross)	-43	-43	-43	0
3050	Ob Bal: EOY: Unpaid obligations	596	594	594	0
3100	**Obligated balance, start of year**	637	===== 635	635	0
3200	**Obligated balance, end of year**	596	===== 594	594	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Equity Fund Program Account
Treasury Account: Home Ownership Preservation Equity Fund Program Account
Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	43	43	43	0
4110	Mand: Total outlays, gross	43	43	43	0
4170	**Mand: Outlays, net**		=====		
		43	43	42	0
4190	**Outlays, net (disc. and mand.)**		=====		
		43	43	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
Treasury Account:
Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	459,221	459,221	459,221	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		459,219	459,221	459,221	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		459,219	459,221	459,221	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2	2	2	0
2403	Unob Bal: Unapportioned: Other	459,217	459,219	459,219	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		459,217	459,219	459,219	0
2500	**Total budgetary resources**	=======	=======	=======	
		459,219	459,221	459,221	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	635	635	635	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	2	2	0
3020	Ob Bal: Outlays (gross)	-43	-43	-43	0
3050	Ob Bal: EOY: Unpaid obligations	596	594	594	0
3100	**Obligated balance, start of year**		=====		
		637	635	635	0
3200	**Obligated balance, end of year**		=====		
		596	594	594	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
Treasury Account:
Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	43	43	43	0
4110	Mand: Total outlays, gross	43	43	43	0
4170	**Mand: Outlays, net**		=====		
		43	43	42	0
4190	**Outlays, net (disc. and mand.)**		=====		
		43	43	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19,029	19,029	19,029	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		19,029	19,029	19,029	0
1800	BA: Mand: Spending auth: Collected	323	573	807	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	119	239	358	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,913	1,544	1,190	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		2,356	2,356	2,356	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,356	2,356	2,356	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,385	21,385	21,385	0
	Status of Budgetary Resources				
2002	Capital Investment and Ot	167	403	492	0
2004	**Direct obligations incurred (total)**		=====		
		167	403	492	0
2201	Unob Bal: Apportioned: Avail in the current period	4,396	4,160	4,070	0
2403	Unob Bal: Unapportioned: Other	16,822	16,822	16,822	0
2490	**Unob Bal: end of year**	======	======	======	
		21,218	20,982	20,893	0
2500	**Total budgetary resources**	======	======	======	
		21,385	21,385	21,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	167	403	492	0
3020	Ob Bal: Outlays (gross)	-151	-387	-455	0
3050	Ob Bal: EOY: Unpaid obligations	70	70	91	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-119	-239	-358	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-119	-239	-358	0
3100	**Obligated balance, start of year**		=====		
		54	54	54	0
3200	**Obligated balance, end of year**		=====		
		-50	-169	-267	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,356	2,356	2,356	0
4110	Mand: Total outlays, gross	151	387	455	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-42	-42	-42	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-281	-531	-765	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-323	-573	-807	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-119	-239	-358	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-119	-239	-358	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,913	1,544	1,190	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		-172	-186	-352	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,913	1,544	1,190	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-172	-186	-352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,029	19,029	19,029	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		19,029	19,029	19,029	0
1800	BA: Mand: Spending auth: Collected	323	573	807	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	119	239	358	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,913	1,544	1,190	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		2,356	2,356	2,356	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,356	2,356	2,356	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,385	21,385	21,385	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	167	403	492	0
2201	Unob Bal: Apportioned: Avail in the current period	4,396	4,160	4,070	0
2403	Unob Bal: Unapportioned: Other	16,822	16,822	16,822	0
2490	**Unob Bal: end of year**	======	======	======	
		21,218	20,982	20,893	0
2500	**Total budgetary resources**	======	======	======	
		21,385	21,385	21,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	167	403	492	0
3020	Ob Bal: Outlays (gross)	-151	-387	-455	0
3050	Ob Bal: EOY: Unpaid obligations	70	70	91	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-119	-239	-358	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-119	-239	-358	0
3100	**Obligated balance, start of year**	54	54	54	0
3200	**Obligated balance, end of year**	-50	-169	-267	0

BA & O, Net

4090	**Mand: Budget authority, gross**	2,356	2,356	2,356	0
4110	Mand: Total outlays, gross	151	387	455	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-42	-42	-42	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-281	-531	-765	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-323	-573	-807	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-119	-239	-358	0
4150	**Mand: Additional offsets against BA only (total)**	-119	-239	-358	0
4160	**Mand: Budget authority, net**	1,913	1,544	1,190	0
4170	**Mand: Outlays, net**	-172	-186	-352	0
4180	**Budget authority, net (disc. and mand.)**	1,913	1,544	1,190	0
4190	**Outlays, net (disc. and mand.)**	-172	-186	-352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Nehemiah Housing Opportunity Fund
Treasury Account: Nehemiah Housing Opportunity Fund
Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66	66	66	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,611	2,611	2,611	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,677	===== 2,677	===== 2,677	0
1700	BA: Disc: Spending auth: Collected	45	75	75	0
1750	**BA: Disc: Spending auth: Total**	45	===== 75	75	0
1900	**Budget authority total (disc. and mand.)**	45	===== 75	75	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,722	===== 2,752	===== 2,752	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,722	2,752	2,752	0
2490	**Unob Bal: end of year**	===== 2,722	===== 2,752	===== 2,752	0
2500	**Total budgetary resources**	===== 2,722	===== 2,752	===== 2,752	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Nehemiah Housing Opportunity Fund
Treasury Account: Nehemiah Housing Opportunity Fund
Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,611	3,611	3,611	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,611	-2,611	-2,611	0
3050	Ob Bal: EOY: Unpaid obligations	1,000	1,000	1,000	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,611	3,611	3,611	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,000	1,000	1,000	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		45	75	75	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-75	-75	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-45	-75	-75	0
4080	**Disc: Outlays, net**		=====		
		-45	-75	-75	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-45	-75	-75	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Nehemiah Housing Opportunity Fund
Treasury Account:
Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66	66	66	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,611	2,611	2,611	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,677	2,677	2,677	0
1700	BA: Disc: Spending auth: Collected	45	75	75	0
1750	**BA: Disc: Spending auth: Total**		=====		
		45	75	75	0
1900	**Budget authority total (disc. and mand.)**		=====		
		45	75	75	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,722	2,752	2,752	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,722	2,752	2,752	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,722	2,752	2,752	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,722	2,752	2,752	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Nehemiah Housing Opportunity Fund
Treasury Account:
Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,611	3,611	3,611	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,611	-2,611	-2,611	0
3050	Ob Bal: EOY: Unpaid obligations	1,000	1,000	1,000	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,611	3,611	3,611	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,000	1,000	1,000	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		45	75	75	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-75	-75	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-45	-75	-75	0
4080	**Disc: Outlays, net**		=====		
		-45	-75	-75	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-45	-75	-75	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	207,000	207,000	207,000	0
1120	BA: Disc: Approps transferred to other accounts	-71,500	-71,500	-71,500	0
1160	**BA: Disc: Appropriation (total)**	======= 135,500	======= 135,500	======= 135,500	0
1900	**Budget authority total (disc. and mand.)**	======= 135,500	======= 135,500	======= 135,500	0
1910	**Total budgetary resources (disc. and mand.)**	======= 135,500	======= 135,500	======= 135,500	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	19,680	0
2002	Administrative Contract E	0	11,113	0	0
2004	**Direct obligations incurred (total)**	0	====== 11,113	====== 19,680	0
2101	Reimbursable obs incurred: Category A (by quarter)	8,116	0	0	0
2104	**Reimbursable obligations incurred (total)**	===== 8,116	===== 0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	127,384	124,387	115,820	0
2490	**Unob Bal: end of year**	======= 127,384	======= 124,387	======= 115,820	0
2500	**Total budgetary resources**	======= 135,500	======= 135,500	======= 135,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,116	11,113	19,680	0
3020	Ob Bal: Outlays (gross)	0	-249	-2,974	0
3050	Ob Bal: EOY: Unpaid obligations	8,116	10,864	16,705	0
3200	**Obligated balance, end of year**	=====	======	======	
		8,116	10,864	16,705	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		135,500	135,500	135,500	0
4010	Disc: Outlays from new authority	0	249	2,974	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	249	2,974	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		135,500	135,500	135,500	0
4080	**Disc: Outlays, net**		=====	=====	
		0	249	2,974	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		135,500	135,500	135,500	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	249	2,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,612	21,612	21,612	0
1021	Unob Bal: Recov of prior year unpaid obligations	217	219	1,388	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,829	====== 21,830	====== 23,000	0
1700	BA: Disc: Spending auth: Collected	0	0	53	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	53	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	53	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,829	====== 21,830	====== 23,053	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	21,829	21,830	23,053	0
2490	**Unob Bal: end of year**	====== 21,829	====== 21,830	====== 23,053	0
2500	**Total budgetary resources**	====== 21,829	====== 21,830	====== 23,053	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,928	105,928	105,928	0
3020	Ob Bal: Outlays (gross)	-15,433	-39,527	-60,090	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-217	-219	-1,388	0
3050	Ob Bal: EOY: Unpaid obligations	90,278	66,183	44,451	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		105,928	105,928	105,928	0
3200	**Obligated balance, end of year**	======	======	======	
		90,278	66,183	44,451	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	53	0
4011	Disc: Outlays from balances	15,433	39,527	60,090	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,433	39,527	60,090	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-53	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-53	0
4080	**Disc: Outlays, net**	======	======	======	
		15,433	39,527	60,037	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,433	39,527	60,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,530	5,530	5,530	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,929	3,347	3,370	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,459	===== 8,877	===== 8,900	0
1700	BA: Disc: Spending auth: Collected	0	0	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	7	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,459	===== 8,877	===== 8,907	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8,459	8,877	8,907	0
2490	**Unob Bal: end of year**	===== 8,459	===== 8,877	===== 8,907	0
2500	**Total budgetary resources**	===== 8,459	===== 8,877	===== 8,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,827	26,827	26,827	0
3020	Ob Bal: Outlays (gross)	-8,368	-10,576	-11,389	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,929	-3,347	-3,370	0
3050	Ob Bal: EOY: Unpaid obligations	15,530	12,903	12,068	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	-7	-7	0
3100	**Obligated balance, start of year**	======	======	======	
		26,820	26,820	26,820	0
3200	**Obligated balance, end of year**	======	======	======	
		15,523	12,896	12,061	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	7	0
4011	Disc: Outlays from balances	8,368	10,576	11,389	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,368	10,576	11,389	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-7	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,368	10,576	11,382	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,368	10,576	11,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,576	18,576	18,576	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	396	396	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,125	2,652	2,950	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,098	====== 21,624	====== 21,526	0
1700	BA: Disc: Spending auth: Collected	0	0	401	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	401	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	401	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,098	====== 21,624	====== 21,927	0

Status of Budgetary Resources

2002	Contract Expense	396	396	396	0
2004	**Direct obligations incurred (total)**	396	===== 396	396	0
2403	Unob Bal: Unapportioned: Other	20,701	21,228	21,531	0
2490	**Unob Bal: end of year**	====== 20,701	====== 21,228	====== 21,531	0
2500	**Total budgetary resources**	====== 21,098	====== 21,624	====== 21,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,136	8,136	8,136	0
3011	Ob Bal: Obligations incurred: Expired accounts	396	396	396	0
3020	Ob Bal: Outlays (gross)	-13	-14	-23	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,125	-2,652	-2,950	0
3050	Ob Bal: EOY: Unpaid obligations	6,394	5,866	5,560	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,136	8,136	8,136	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,394	5,866	5,560	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	401	0
4011	Disc: Outlays from balances	13	14	23	0
4020	**Disc: Total outlays, gross**		=====		
		13	14	23	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-401	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-401	0
4080	**Disc: Outlays, net**		=====		
		13	14	-379	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	14	-379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,290	5,290	5,290	0
1021	Unob Bal: Recov of prior year unpaid obligations	142	281	334	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,432	===== 5,571	===== 5,624	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,432	===== 5,571	===== 5,624	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5,432	5,571	5,624	0
2490	**Unob Bal: end of year**	===== 5,432	===== 5,571	===== 5,624	0
2500	**Total budgetary resources**	===== 5,432	===== 5,571	===== 5,624	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,152	3,152	3,152	0
3020	Ob Bal: Outlays (gross)	-48	-50	-52	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-281	-334	0
3050	Ob Bal: EOY: Unpaid obligations	2,962	2,821	2,766	0
3100	**Obligated balance, start of year**	===== 3,152	===== 3,152	===== 3,152	0
3200	**Obligated balance, end of year**	===== 2,962	===== 2,821	===== 2,766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	48	50	52	0
4020	**Disc: Total outlays, gross**		=====		
		48	50	52	0
4080	**Disc: Outlays, net**		=====		
		48	50	52	0
4190	**Outlays, net (disc. and mand.)**		=====		
		48	50	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /07-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,841	6,841	6,841	0
1021	Unob Bal: Recov of prior year unpaid obligations	140	184	194	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,981	7,025	7,036	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,981	7,025	7,036	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	6,981	7,025	7,036	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,981	7,025	7,036	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,981	7,025	7,036	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882	882	882	0
3020	Ob Bal: Outlays (gross)	-11	-11	-12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-184	-194	0
3050	Ob Bal: EOY: Unpaid obligations	731	687	675	0
3100	**Obligated balance, start of year**		=====		
		882	882	882	0
3200	**Obligated balance, end of year**		=====		
		731	687	675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /07-0183
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	11	11	12	0
4020	**Disc: Total outlays, gross**		=====		
		11	11	12	0
4080	**Disc: Outlays, net**		=====		
		11	11	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	11	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	57,849	57,849	57,849	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	396	396	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,554	6,682	8,236	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		63,799	64,928	66,086	0
1100	BA: Disc: Appropriation	207,000	207,000	207,000	0
1120	BA: Disc: Approps transferred to other accounts	-71,500	-71,500	-71,500	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		135,500	135,500	135,500	0
1700	BA: Disc: Spending auth: Collected	0	0	462	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	462	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		135,500	135,500	135,962	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		199,299	200,428	202,047	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	396	11,510	20,077	0
2104	Reimbursable obligations incurred (total)	8,116	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	127,384	124,387	115,820	0
2403	Unob Bal: Unapportioned: Other	63,403	64,532	66,150	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		190,786	188,918	181,971	0
2500	**Total budgetary resources**	=======	=======	=======	
		199,299	200,428	202,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144,924	144,924	144,924	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,116	11,113	19,680	0
3011	Ob Bal: Obligations incurred: Expired accounts	396	396	397	0
3020	Ob Bal: Outlays (gross)	-23,872	-50,428	-74,540	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,554	-6,682	-8,236	0
3050	Ob Bal: EOY: Unpaid obligations	124,012	99,324	82,225	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	-7	-7	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		144,917	144,917	144,917	0
3200	**Obligated balance, end of year**	=======	======	======	
		124,005	99,317	82,218	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		135,500	135,500	135,962	0
4010	Disc: Outlays from new authority	0	249	2,974	0
4011	Disc: Outlays from balances	23,872	50,179	71,565	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,872	50,428	74,540	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-462	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-462	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		135,500	135,500	135,500	0
4080	**Disc: Outlays, net**	======	======	======	
		23,872	50,428	74,078	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		135,500	135,500	135,500	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		23,872	50,428	74,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,535	4,535	4,535	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,535	===== 4,535	===== 4,535	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-9,500	0	0
1260	**BA: Mand: Appropriations (total)**	0	==== -9,500	0	0
1400	BA: Mand: Borrowing authority	0	10,000	10,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	====== 10,000	====== 10,000	0
1800	BA: Mand: Spending auth: Collected	100	100	168	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	56	113	169	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	10,787	10,663	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-9,500	0
1850	**BA: Mand: Spending auth: Total**	156	====== 11,000	===== 1,500	0
1900	**Budget authority total (disc. and mand.)**	156	====== 11,500	====== 11,500	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,692	====== 16,035	====== 16,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Interest to Treasury	2	0	0	0
2004	**Direct obligations incurred (total)**	2	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	135	4,749	4,872	0
2203	Unob Bal: Apportioned: Anticipated	0	6,751	6,628	0
2403	Unob Bal: Unapportioned: Other	4,555	4,535	4,535	0
2490	**Unob Bal: end of year**	4,690	16,035	16,035	0
2500	**Total budgetary resources**	4,692	16,035	16,035	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	0	0	0
3020	Ob Bal: Outlays (gross)	-99	-99	-99	0
3050	Ob Bal: EOY: Unpaid obligations	32	30	30	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-56	-113	-169	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56	-113	-169	0
3100	**Obligated balance, start of year**	129	129	129	0
3200	**Obligated balance, end of year**	-24	-82	-139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		======	======	
		156	11,500	11,500	0
4110	Mand: Total outlays, gross	99	99	99	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100	-100	-168	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-100	-100	-168	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-56	-113	-169	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	9,500	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=====	
		-56	-113	9,331	0
4160	**Mand: Budget authority, net**		======	======	
		0	11,287	20,663	0
4170	**Mand: Outlays, net**		======	======	
		-2	-2	-69	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	11,287	20,663	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		-2	-2	-69	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,535	4,535	4,535	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,535	===== 4,535	===== 4,535	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-9,500	0	0
1260	**BA: Mand: Appropriations (total)**	0	==== -9,500	0	0
1400	BA: Mand: Borrowing authority	0	10,000	10,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	====== 10,000	====== 10,000	0
1800	BA: Mand: Spending auth: Collected	100	100	168	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	56	113	169	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	10,787	10,663	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-9,500	0
1850	**BA: Mand: Spending auth: Total**	156	====== 11,000	===== 1,500	0
1900	**Budget authority total (disc. and mand.)**	156	====== 11,500	====== 11,500	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,692	====== 16,035	====== 16,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	2	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	135	4,749	4,872	0
2203	Unob Bal: Apportioned: Anticipated	0	6,751	6,628	0
2403	Unob Bal: Unapportioned: Other	4,555	4,535	4,535	0
2490	**Unob Bal: end of year**	===== 4,690	====== 16,035	====== 16,035	0
2500	**Total budgetary resources**	===== 4,692	====== 16,035	====== 16,035	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	0	0	0
3020	Ob Bal: Outlays (gross)	-99	-99	-99	0
3050	Ob Bal: EOY: Unpaid obligations	32	30	30	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-56	-113	-169	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56	-113	-169	0
3100	**Obligated balance, start of year**	===== 129	===== 129	129	0
3200	**Obligated balance, end of year**	===== -24	===== -82	-139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		======	======	
		156	11,500	11,500	0
4110	Mand: Total outlays, gross	99	99	99	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100	-100	-168	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-100	-100	-168	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-56	-113	-169	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	9,500	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=====	
		-56	-113	9,331	0
4160	**Mand: Budget authority, net**		======	======	
		0	11,287	20,663	0
4170	**Mand: Outlays, net**		======	======	
		-2	-2	-69	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	11,287	20,663	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		-2	-2	-69	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,044,398	27,044,398	27,044,398	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,456	48,313	72,283	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		27,062,854	27,092,711	27,116,681	0
1400	BA: Mand: Borrowing authority	5,200,000	5,200,000	5,200,000	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		5,200,000	5,200,000	5,200,000	0
1800	BA: Mand: Spending auth: Collected	3,604,704	7,076,143	11,033,074	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	314,728	629,466	944,213	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	23,634,567	19,848,391	15,576,713	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,050,000	-1,050,000	-1,050,000	0
1850	**BA: Mand: Spending auth: Total**	==========	==========	==========	
		26,504,000	26,504,000	26,504,000	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		31,704,000	31,704,000	31,704,000	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		58,766,854	58,796,711	58,820,681	0

Status of Budgetary Resources

2002	Capital Investment and Ot	3,854,534	8,540,947	14,659,696	0
2002	Negative Subsidy to Cap R	1,012,996	2,146,267	3,868,193	0
2004	**Direct obligations incurred (total)**	=========	==========	==========	
		4,867,531	10,687,214	18,527,888	0
2201	Unob Bal: Apportioned: Avail in the current period	26,114,755	20,979,786	13,139,112	0
2203	Unob Bal: Apportioned: Anticipated	84,714	0	0	0
2403	Unob Bal: Unapportioned: Other	27,699,854	27,129,711	27,153,681	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		53,899,323	48,109,497	40,292,793	0
2500	**Total budgetary resources**	==========	==========	==========	
		58,766,854	58,796,711	58,820,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,007,130	2,007,130	2,007,130	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,867,531	10,687,214	18,527,888	0
3020	Ob Bal: Outlays (gross)	-4,883,560	-10,832,235	-18,236,999	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,456	-48,313	-72,283	0
3050	Ob Bal: EOY: Unpaid obligations	1,972,645	1,813,796	2,225,736	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-314,728	-629,466	-944,213	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-314,738	-629,475	-944,222	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,007,121	2,007,121	2,007,121	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,657,907	1,184,321	1,281,514	0

BA & O, Net

4090	**Mand: Budget authority, gross**	==========	==========	==========	
		31,704,000	31,704,000	31,704,000	0
4110	Mand: Total outlays, gross	4,883,560	10,832,235	18,236,999	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,604,695	-7,076,134	-11,033,074	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	==========	
		-3,604,704	-7,076,143	-11,033,074	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-314,728	-629,466	-944,213	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,050,000	1,050,000	1,050,000	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		735,272	420,534	105,787	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		28,834,567	25,048,391	20,776,713	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,278,856	3,756,092	7,203,925	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		28,834,567	25,048,391	20,776,713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,278,856	3,756,092	7,203,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,044,398	27,044,398	27,044,398	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,456	48,313	72,283	0
1050	**Unob Bal: Unobligated balance (total)**	========== 27,062,854	========== 27,092,711	========== 27,116,681	0
1400	BA: Mand: Borrowing authority	5,200,000	5,200,000	5,200,000	0
1440	**BA: Mand: Borrowing authority (total)**	========= 5,200,000	========= 5,200,000	========= 5,200,000	0
1800	BA: Mand: Spending auth: Collected	3,604,704	7,076,143	11,033,074	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	314,728	629,466	944,213	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	23,634,567	19,848,391	15,576,713	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,050,000	-1,050,000	-1,050,000	0
1850	**BA: Mand: Spending auth: Total**	========== 26,504,000	========== 26,504,000	========== 26,504,000	0
1900	**Budget authority total (disc. and mand.)**	========== 31,704,000	========== 31,704,000	========== 31,704,000	0
1910	**Total budgetary resources (disc. and mand.)**	========== 58,766,854	========== 58,796,711	========== 58,820,681	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,867,531	10,687,214	18,527,888	0
2201	Unob Bal: Apportioned: Avail in the current period	26,114,755	20,979,786	13,139,112	0
2203	Unob Bal: Apportioned: Anticipated	84,714	0	0	0
2403	Unob Bal: Unapportioned: Other	27,699,854	27,129,711	27,153,681	0
2490	**Unob Bal: end of year**	========== 53,899,323	========== 48,109,497	========== 40,292,793	0
2500	**Total budgetary resources**	========== 58,766,854	========== 58,796,711	========== 58,820,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,007,130	2,007,130	2,007,130	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,867,531	10,687,214	18,527,888	0
3020	Ob Bal: Outlays (gross)	-4,883,560	-10,832,235	-18,236,999	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,456	-48,313	-72,283	0
3050	Ob Bal: EOY: Unpaid obligations	1,972,645	1,813,796	2,225,736	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-314,728	-629,466	-944,213	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-314,738	-629,475	-944,222	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,007,121	2,007,121	2,007,121	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,657,907	1,184,321	1,281,514	0

BA & O, Net

4090	**Mand: Budget authority, gross**	==========	==========	==========	
		31,704,000	31,704,000	31,704,000	0
4110	Mand: Total outlays, gross	4,883,560	10,832,235	18,236,999	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,604,695	-7,076,134	-11,033,074	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	==========	
		-3,604,704	-7,076,143	-11,033,074	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-314,728	-629,466	-944,213	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,050,000	1,050,000	1,050,000	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		735,272	420,534	105,787	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		28,834,567	25,048,391	20,776,713	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,278,856	3,756,092	7,203,925	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		28,834,567	25,048,391	20,776,713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,278,856	3,756,092	7,203,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,684,521	4,684,521	4,684,521	0
1050	**Unob Bal: Unobligated balance (total)**	========= 4,684,521	========= 4,684,521	========= 4,684,521	0
1800	BA: Mand: Spending auth: Collected	1,013,260	2,339,898	5,060,397	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34,776	-903	33,843	0
1850	**BA: Mand: Spending auth: Total**	========= 1,048,036	========= 2,338,995	========= 5,094,241	0
1900	**Budget authority total (disc. and mand.)**	========= 1,048,036	========= 2,338,995	========= 5,094,241	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,732,557	========= 7,023,516	========= 9,778,762	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	5,732,557	7,023,516	9,778,762	0
2490	**Unob Bal: end of year**	========= 5,732,557	========= 7,023,516	========= 9,778,762	0
2500	**Total budgetary resources**	========= 5,732,557	========= 7,023,516	========= 9,778,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,058	-19,058	-19,058	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-34,776	903	-33,843	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53,835	-18,156	-52,901	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-19,058	-19,058	-19,058	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-53,835	-18,156	-52,901	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,048,036	2,338,995	5,094,241	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,013,178	-2,146,978	-3,869,115	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-70,079	-71,596	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-122,841	-1,119,686	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,013,260	-2,339,898	-5,060,397	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-34,776	903	-33,843	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====	=======	
		-34,776	903	-33,843	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		-1,013,260	-2,339,898	-5,060,397	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		-1,013,260	-2,339,898	-5,060,397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
Treasury Account:
Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,684,521	4,684,521	4,684,521	0
1050	**Unob Bal: Unobligated balance (total)**	4,684,521	4,684,521	4,684,521	0
1800	BA: Mand: Spending auth: Collected	1,013,260	2,339,898	5,060,397	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34,776	-903	33,843	0
1850	**BA: Mand: Spending auth: Total**	1,048,036	2,338,995	5,094,241	0
1900	**Budget authority total (disc. and mand.)**	1,048,036	2,338,995	5,094,241	0
1910	**Total budgetary resources (disc. and mand.)**	5,732,557	7,023,516	9,778,762	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,732,557	7,023,516	9,778,762	0
2490	**Unob Bal: end of year**	5,732,557	7,023,516	9,778,762	0
2500	**Total budgetary resources**	5,732,557	7,023,516	9,778,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
Treasury Account:
Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,058	-19,058	-19,058	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-34,776	903	-33,843	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53,835	-18,156	-52,901	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-19,058	-19,058	-19,058	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-53,835	-18,156	-52,901	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,048,036	2,338,995	5,094,241	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,013,178	-2,146,978	-3,869,115	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-70,079	-71,596	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-122,841	-1,119,686	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,013,260	-2,339,898	-5,060,397	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-34,776	903	-33,843	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====	=======	
		-34,776	903	-33,843	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		-1,013,260	-2,339,898	-5,060,397	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		-1,013,260	-2,339,898	-5,060,397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,656	18,656	18,656	0
1021	Unob Bal: Recov of prior year unpaid obligations	326	1,996	2,134	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,982	====== 20,651	====== 20,790	0
1800	BA: Mand: Spending auth: Collected	6,102	7,800	17,830	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2,293	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,750	10,759	3,022	0
1850	**BA: Mand: Spending auth: Total**	====== 20,852	====== 20,852	====== 20,852	0
1900	**Budget authority total (disc. and mand.)**	====== 20,852	====== 20,852	====== 20,852	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,834	====== 41,504	====== 41,642	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Capital Investment and Ot	9,120	19,287	32,554	0
2004	**Direct obligations incurred (total)**	===== 9,120	====== 19,287	====== 32,554	0
2201	Unob Bal: Apportioned: Avail in the current period	15,964	11,457	4,647	0
2203	Unob Bal: Apportioned: Anticipated	12,117	6,457	0	0
2403	Unob Bal: Unapportioned: Other	2,633	4,303	4,441	0
2490	**Unob Bal: end of year**	====== 30,715	====== 22,216	===== 9,088	0
2500	**Total budgetary resources**	====== 39,834	====== 41,504	====== 41,642	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,931	154,931	154,931	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,120	19,287	32,554	0
3020	Ob Bal: Outlays (gross)	-8,075	-14,177	-28,170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-326	-1,996	-2,134	0
3050	Ob Bal: EOY: Unpaid obligations	155,650	158,046	157,181	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2,293	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2,293	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		154,931	154,931	154,931	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		155,650	155,753	157,181	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		20,852	20,852	20,852	0
4101	Mand: Outlays from balances	8,075	14,177	28,170	0
4110	Mand: Total outlays, gross	8,075	14,177	28,170	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	2,293	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,102	-10,093	-17,830	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-6,102	-7,800	-17,830	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,293	0	0
4150	**Mand: Additional offsets against BA only (total)**		====		
		0	-2,293	0	0
4160	**Mand: Budget authority, net**	======	======	=====	
		14,750	10,759	3,022	0
4170	**Mand: Outlays, net**	=====	=====	======	
		1,973	6,377	10,340	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		14,750	10,759	3,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,973	6,377	10,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,656	18,656	18,656	0
1021	Unob Bal: Recov of prior year unpaid obligations	326	1,996	2,134	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,982	====== 20,651	====== 20,790	0
1800	BA: Mand: Spending auth: Collected	6,102	7,800	17,830	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2,293	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,750	10,759	3,022	0
1850	**BA: Mand: Spending auth: Total**	====== 20,852	====== 20,852	====== 20,852	0
1900	**Budget authority total (disc. and mand.)**	====== 20,852	====== 20,852	====== 20,852	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,834	====== 41,504	====== 41,642	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,120	19,287	32,554	0
2201	Unob Bal: Apportioned: Avail in the current period	15,964	11,457	4,647	0
2203	Unob Bal: Apportioned: Anticipated	12,117	6,457	0	0
2403	Unob Bal: Unapportioned: Other	2,633	4,303	4,441	0
2490	**Unob Bal: end of year**	====== 30,715	====== 22,216	===== 9,088	0
2500	**Total budgetary resources**	====== 39,834	====== 41,504	====== 41,642	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,931	154,931	154,931	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,120	19,287	32,554	0
3020	Ob Bal: Outlays (gross)	-8,075	-14,177	-28,170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-326	-1,996	-2,134	0
3050	Ob Bal: EOY: Unpaid obligations	155,650	158,046	157,181	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2,293	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2,293	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		154,931	154,931	154,931	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		155,650	155,753	157,181	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		20,852	20,852	20,852	0
4101	Mand: Outlays from balances	8,075	14,177	28,170	0
4110	Mand: Total outlays, gross	8,075	14,177	28,170	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	2,293	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,102	-10,093	-17,830	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-6,102	-7,800	-17,830	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,293	0	0
4150	**Mand: Additional offsets against BA only (total)**		====		
		0	-2,293	0	0
4160	**Mand: Budget authority, net**	======	======	=====	
		14,750	10,759	3,022	0
4170	**Mand: Outlays, net**	=====	=====	======	
		1,973	6,377	10,340	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		14,750	10,759	3,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 1,973	===== 6,377	====== 10,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,541	16,541	16,541	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,543	====== 16,543	====== 16,547	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,543	====== 16,543	====== 16,547	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Credit Subsidy Available	70	143	144	0
2004	**Direct obligations incurred (total)**	70	===== 143	144	0
2201	Unob Bal: Apportioned: Avail in the current period	16,543	16,398	16,397	0
2203	Unob Bal: Apportioned: Anticipated	230	0	0	0
2403	Unob Bal: Unapportioned: Other	-299	1	6	0
2490	**Unob Bal: end of year**	====== 16,473	====== 16,400	====== 16,403	0
2500	**Total budgetary resources**	====== 16,543	====== 16,543	====== 16,547	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,372	2,372	2,372	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	70	143	144	0
3020	Ob Bal: Outlays (gross)	-575	-648	-1,026	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	0
3050	Ob Bal: EOY: Unpaid obligations	1,865	1,865	1,484	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,372	2,372	2,372	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,865	1,865	1,484	0
BA & O, Net					
4011	Disc: Outlays from balances	575	648	1,026	0
4020	**Disc: Total outlays, gross**		=====	=====	
		575	648	1,026	0
4080	**Disc: Outlays, net**		=====	=====	
		575	648	1,026	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		575	648	1,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,383	5,383	5,383	0
1021	Unob Bal: Recov of prior year unpaid obligations	642	677	709	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,024	===== 6,059	===== 6,092	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,024	===== 6,059	===== 6,092	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,024	6,059	6,092	0
2490	**Unob Bal: end of year**	===== 6,024	===== 6,059	===== 6,092	0
2500	**Total budgetary resources**	===== 6,024	===== 6,059	===== 6,092	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,062	5,062	5,062	0
3020	Ob Bal: Outlays (gross)	-80	-81	-81	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-642	-677	-709	0
3050	Ob Bal: EOY: Unpaid obligations	4,339	4,304	4,271	0
3100	**Obligated balance, start of year**	===== 5,062	===== 5,062	===== 5,062	0
3200	**Obligated balance, end of year**	===== 4,339	===== 4,304	===== 4,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	80	81	81	0
4020	**Disc: Total outlays, gross**		=====		
		80	81	81	0
4080	**Disc: Outlays, net**		=====		
		80	81	81	0
4190	**Outlays, net (disc. and mand.)**		=====		
		80	81	81	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17,943	17,943	17,943	0
1021	Unob Bal: Recov of prior year unpaid obligations	64	129	156	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,007	====== 18,072	====== 18,098	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,007	====== 18,072	====== 18,098	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	18,007	18,072	18,098	0
2490	**Unob Bal: end of year**	====== 18,007	====== 18,072	====== 18,098	0
2500	**Total budgetary resources**	====== 18,007	====== 18,072	====== 18,098	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,418	2,418	2,418	0
3020	Ob Bal: Outlays (gross)	-22	-24	-24	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-129	-156	0
3050	Ob Bal: EOY: Unpaid obligations	2,332	2,265	2,239	0
3100	**Obligated balance, start of year**	===== 2,418	===== 2,418	===== 2,418	0
3200	**Obligated balance, end of year**	===== 2,332	===== 2,265	===== 2,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	22	24	24	0
4020	**Disc: Total outlays, gross**		=====		
		22	24	24	0
4080	**Disc: Outlays, net**		=====		
		22	24	24	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	24	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /07-0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,599	11,599	11,599	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	77	162	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,658	11,676	11,761	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,658	11,676	11,761	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	11,658	11,676	11,761	0
2490	**Unob Bal: end of year**	======	======	======	
		11,658	11,676	11,761	0
2500	**Total budgetary resources**	======	======	======	
		11,658	11,676	11,761	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,076	6,076	6,076	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-77	-162	0
3050	Ob Bal: EOY: Unpaid obligations	6,014	5,996	5,911	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,076	6,076	6,076	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,014	5,996	5,911	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /07-0200
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		3	3	3	0
4080	**Disc: Outlays, net**		=====		
		3	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	51,466	51,466	51,466	0
1021	Unob Bal: Recov of prior year unpaid obligations	767	885	1,032	0
1050	**Unob Bal: Unobligated balance (total)**	====== 52,233	====== 52,351	====== 52,498	0
1910	**Total budgetary resources (disc. and mand.)**	====== 52,233	====== 52,351	====== 52,498	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	70	143	144	0
2201	Unob Bal: Apportioned: Avail in the current period	16,543	16,398	16,397	0
2203	Unob Bal: Apportioned: Anticipated	230	0	0	0
2403	Unob Bal: Unapportioned: Other	35,390	35,809	35,957	0
2490	**Unob Bal: end of year**	====== 52,163	====== 52,208	====== 52,354	0
2500	**Total budgetary resources**	====== 52,233	====== 52,351	====== 52,498	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,927	15,927	15,927	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	70	143	144	0
3020	Ob Bal: Outlays (gross)	-680	-756	-1,134	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-765	-883	-1,026	0
3050	Ob Bal: EOY: Unpaid obligations	14,550	14,429	13,905	0
3100	**Obligated balance, start of year**	====== 15,927	====== 15,927	====== 15,927	0
3200	**Obligated balance, end of year**	====== 14,550	====== 14,429	====== 13,905	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	680	756	1,134	0
4020	**Disc: Total outlays, gross**		=====	=====	
		680	756	1,134	0
4080	**Disc: Outlays, net**		=====	=====	
		680	756	1,134	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		680	756	1,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,180,924	9,180,924	9,180,924	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,436	13,372	15,310	0
1050	**Unob Bal: Unobligated balance (total)**	9,184,359	9,194,296	9,196,234	0
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	0
1440	**BA: Mand: Borrowing authority (total)**	800,000	800,000	800,000	0
1800	BA: Mand: Spending auth: Collected	135,160	660,904	1,018,574	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	322,584	269,683	404,396	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,153,329	1,680,486	1,188,102	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	**BA: Mand: Spending auth: Total**	2,411,073	2,411,073	2,411,073	0
1900	**Budget authority total (disc. and mand.)**	3,211,073	3,211,073	3,211,073	0
1910	**Total budgetary resources (disc. and mand.)**	12,395,432	12,405,368	12,407,306	0

Status of Budgetary Resources

2002	Capital Investment and Ot	514,361	1,209,573	2,166,580	0
2002	Pymnt to Receipt Ac Neg S	85,623	191,391	295,284	0
2004	**Direct obligations incurred (total)**	599,984	1,400,964	2,461,864	0
2201	Unob Bal: Apportioned: Avail in the current period	2,449,706	1,648,727	587,826	0
2403	Unob Bal: Unapportioned: Other	9,345,742	9,355,678	9,357,616	0
2490	**Unob Bal: end of year**	11,795,448	11,004,405	9,945,442	0
2500	**Total budgetary resources**	12,395,432	12,405,368	12,407,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312,681	312,681	312,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	599,984	1,400,964	2,461,864	0
3020	Ob Bal: Outlays (gross)	-532,913	-1,215,467	-1,928,419	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,436	-13,372	-15,310	0
3050	Ob Bal: EOY: Unpaid obligations	376,316	484,806	830,817	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-869	-869	-869	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-322,584	-269,683	-404,396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-323,453	-270,552	-405,266	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		311,812	311,812	311,812	0
3200	**Obligated balance, end of year**	======	=======	=======	
		52,863	214,254	425,551	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,211,073	3,211,073	3,211,073	0
4110	Mand: Total outlays, gross	532,913	1,215,467	1,928,419	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	187,421	-648	-1,026	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-322,581	-660,256	-1,017,548	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-135,160	-660,904	-1,018,574	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-322,584	-269,683	-404,396	0
4143	Mand: Offsets, BA only: Antic offsetting collect	200,000	200,000	200,000	0
4150	**Mand: Additional offsets against BA only (total)**	========	=======	========	
		-122,584	-69,683	-204,396	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,953,329	2,480,486	1,988,102	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		397,753	554,563	909,845	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,953,329	2,480,486	1,988,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		397,753	554,563	909,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,180,924	9,180,924	9,180,924	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,436	13,372	15,310	0
1050	**Unob Bal: Unobligated balance (total)**	========= 9,184,359	========= 9,194,296	========= 9,196,234	0
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	0
1440	**BA: Mand: Borrowing authority (total)**	======= 800,000	======= 800,000	======= 800,000	0
1800	BA: Mand: Spending auth: Collected	135,160	660,904	1,018,574	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	322,584	269,683	404,396	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,153,329	1,680,486	1,188,102	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	**BA: Mand: Spending auth: Total**	========= 2,411,073	========= 2,411,073	========= 2,411,073	0
1900	**Budget authority total (disc. and mand.)**	========= 3,211,073	========= 3,211,073	========= 3,211,073	0
1910	**Total budgetary resources (disc. and mand.)**	========== 12,395,432	========== 12,405,368	========== 12,407,306	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	599,984	1,400,964	2,461,864	0
2201	Unob Bal: Apportioned: Avail in the current period	2,449,706	1,648,727	587,826	0
2403	Unob Bal: Unapportioned: Other	9,345,742	9,355,678	9,357,616	0
2490	**Unob Bal: end of year**	========== 11,795,448	========== 11,004,405	========= 9,945,442	0
2500	**Total budgetary resources**	========== 12,395,432	========== 12,405,368	========== 12,407,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312,681	312,681	312,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	599,984	1,400,964	2,461,864	0
3020	Ob Bal: Outlays (gross)	-532,913	-1,215,467	-1,928,419	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,436	-13,372	-15,310	0
3050	Ob Bal: EOY: Unpaid obligations	376,316	484,806	830,817	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-869	-869	-869	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-322,584	-269,683	-404,396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-323,453	-270,552	-405,266	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		311,812	311,812	311,812	0
3200	**Obligated balance, end of year**	======	=======	=======	
		52,863	214,254	425,551	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,211,073	3,211,073	3,211,073	0
4110	Mand: Total outlays, gross	532,913	1,215,467	1,928,419	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	187,421	-648	-1,026	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-322,581	-660,256	-1,017,548	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-135,160	-660,904	-1,018,574	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-322,584	-269,683	-404,396	0
4143	Mand: Offsets, BA only: Antic offsetting collect	200,000	200,000	200,000	0
4150	**Mand: Additional offsets against BA only (total)**	========	=======	========	
		-122,584	-69,683	-204,396	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,953,329	2,480,486	1,988,102	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		397,753	554,563	909,845	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,953,329	2,480,486	1,988,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 397,753	======= 554,563	======= 909,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	9	===== 9	9	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-950	0	0
1260	**BA: Mand: Appropriations (total)**	0	===== -950	0	0
1400	BA: Mand: Borrowing authority	0	1,000	1,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 1,000	===== 1,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,090	1,090	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-950	0
1850	**BA: Mand: Spending auth: Total**	0	===== 1,090	140	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,140	===== 1,140	0
1910	**Total budgetary resources (disc. and mand.)**	9	===== 1,149	===== 1,149	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	9	10	0
2203	Unob Bal: Apportioned: Anticipated	0	1,131	1,130	0
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	**Unob Bal: end of year**	9	===== 1,149	===== 1,149	0
2500	**Total budgetary resources**	9	===== 1,149	===== 1,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 12
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		0	1,140	1,140	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	950	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		0	0	950	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	1,140	2,090	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,140	2,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	9	===== 9	9	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-950	0	0
1260	**BA: Mand: Appropriations (total)**	0	===== -950	0	0
1400	BA: Mand: Borrowing authority	0	1,000	1,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 1,000	===== 1,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,090	1,090	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-950	0
1850	**BA: Mand: Spending auth: Total**	0	===== 1,090	140	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,140	===== 1,140	0
1910	**Total budgetary resources (disc. and mand.)**	9	===== 1,149	===== 1,149	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	9	10	0
2203	Unob Bal: Apportioned: Anticipated	0	1,131	1,130	0
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	**Unob Bal: end of year**	9	===== 1,149	===== 1,149	0
2500	**Total budgetary resources**	9	===== 1,149	===== 1,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		0	1,140	1,140	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	950	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		0	0	950	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	1,140	2,090	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,140	2,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,324	4,324	4,324	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,324	4,324	4,324	0
1800	BA: Mand: Spending auth: Collected	-2	-2	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	75	75	14	0
1850	**BA: Mand: Spending auth: Total**		=====		
		73	73	14	0
1900	**Budget authority total (disc. and mand.)**		=====		
		73	73	14	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,397	4,397	4,338	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,397	4,397	4,338	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,397	4,397	4,338	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,397	4,397	4,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-2	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-75	-75	-14	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-385	-385	-324	0
3100	**Obligated balance, start of year**		=====	=====	
		-310	-310	-310	0
3200	**Obligated balance, end of year**		=====	=====	
		-385	-385	-326	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		73	73	14	0
4110	Mand: Total outlays, gross	0	0	2	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	2	2	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		2	2	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-75	-75	-14	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-75	-75	-14	0
4170	**Mand: Outlays, net**		=====		
		2	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Accoun
Treasury Account:
Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,324	4,324	4,324	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,324	4,324	4,324	0
1800	BA: Mand: Spending auth: Collected	-2	-2	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	75	75	14	0
1850	**BA: Mand: Spending auth: Total**		=====		
		73	73	14	0
1900	**Budget authority total (disc. and mand.)**		=====		
		73	73	14	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,397	4,397	4,338	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,397	4,397	4,338	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,397	4,397	4,338	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,397	4,397	4,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Accoun
Treasury Account:
Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-2	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-75	-75	-14	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-385	-385	-324	0
3100	**Obligated balance, start of year**		=====	=====	
		-310	-310	-310	0
3200	**Obligated balance, end of year**		=====	=====	
		-385	-385	-326	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		73	73	14	0
4110	Mand: Total outlays, gross	0	0	2	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	2	2	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		2	2	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-75	-75	-14	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-75	-75	-14	0
4170	**Mand: Outlays, net**		=====		
		2	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	252,548	252,548	252,548	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,560	7,835	7,501	0
1022	Unob Bal: Capital transfer to general fund	-252,548	-252,548	-252,548	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,560	7,835	7,501	0
1200	BA: Mand: Appropriation	30,000	30,000	30,000	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	184,739	0	0	0
1260	**BA: Mand: Appropriations (total)**	=======	======	======	
		214,739	30,000	30,000	0
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	**BA: Mand: Borrowing authority (total)**	======	======	======	
		50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	63,107	123,459	200,206	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	0	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	49,094	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		112,212	560,745	132,397	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		376,950	640,745	212,397	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		382,510	648,580	219,898	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Capital Investments	26,731	45,688	64,529	0
2002	Operating Expenses	316	632	948	0
2004	**Direct obligations incurred (total)**	======	======	======	
		27,047	46,321	65,477	0
2201	Unob Bal: Apportioned: Avail in the current period	71,630	78,082	58,925	0
2203	Unob Bal: Apportioned: Anticipated	25,725	0	0	0
2403	Unob Bal: Unapportioned: Other	258,108	524,178	95,496	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		355,463	602,259	154,421	0
2500	**Total budgetary resources**	=======	=======	=======	
		382,510	648,580	219,898	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,009	396,009	396,009	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,047	46,321	65,477	0
3020	Ob Bal: Outlays (gross)	-40,309	-65,424	-83,503	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,560	-7,835	-7,501	0
3050	Ob Bal: EOY: Unpaid obligations	377,187	369,071	370,483	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-696	-684	-684	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		395,325	395,325	395,325	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		376,491	368,386	369,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		376,950	640,745	212,397	0
4100	Mand: Outlays from new authority	40,309	65,424	83,503	0
4110	Mand: Total outlays, gross	40,309	65,424	83,503	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	11	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63,118	-123,459	-200,206	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-63,107	-123,459	-200,206	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150	**Mand: Additional offsets against BA only (total)**		========	======	
		-11	-437,287	67,809	0
4160	**Mand: Budget authority, net**	=======	======	======	
		313,832	80,000	80,000	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-22,797	-58,035	-116,704	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		313,832	80,000	80,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-22,797	-58,035	-116,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	252,548	252,548	252,548	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,560	7,835	7,501	0
1022	Unob Bal: Capital transfer to general fund	-252,548	-252,548	-252,548	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,560	7,835	7,501	0
1200	BA: Mand: Appropriation	30,000	30,000	30,000	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	184,739	0	0	0
1260	**BA: Mand: Appropriations (total)**	=======	======	======	
		214,739	30,000	30,000	0
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	**BA: Mand: Borrowing authority (total)**	======	======	======	
		50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	63,107	123,459	200,206	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	0	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	49,094	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		112,212	560,745	132,397	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		376,950	640,745	212,397	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		382,510	648,580	219,898	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	27,047	46,321	65,477	0
2201	Unob Bal: Apportioned: Avail in the current period	71,630	78,082	58,925	0
2203	Unob Bal: Apportioned: Anticipated	25,725	0	0	0
2403	Unob Bal: Unapportioned: Other	258,108	524,178	95,496	0
2490	**Unob Bal: end of year**	======= 355,463	======= 602,259	======= 154,421	0
2500	**Total budgetary resources**	======= 382,510	======= 648,580	======= 219,898	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,009	396,009	396,009	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,047	46,321	65,477	0
3020	Ob Bal: Outlays (gross)	-40,309	-65,424	-83,503	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,560	-7,835	-7,501	0
3050	Ob Bal: EOY: Unpaid obligations	377,187	369,071	370,483	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-696	-684	-684	0
3100	**Obligated balance, start of year**	======= 395,325	======= 395,325	======= 395,325	0
3200	**Obligated balance, end of year**	======= 376,491	======= 368,386	======= 369,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 376,950	======= 640,745	======= 212,397	0
4100	Mand: Outlays from new authority	40,309	65,424	83,503	0
4110	Mand: Total outlays, gross	40,309	65,424	83,503	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	11	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63,118	-123,459	-200,206	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -63,107	======== -123,459	======== -200,206	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150	**Mand: Additional offsets against BA only (total)**	-11	======== -437,287	====== 67,809	0
4160	**Mand: Budget authority, net**	======= 313,832	====== 80,000	====== 80,000	0
4170	**Mand: Outlays, net**	======= -22,797	======= -58,035	======== -116,704	0
4180	**Budget authority, net (disc. and mand.)**	======= 313,832	====== 80,000	====== 80,000	0
4190	**Outlays, net (disc. and mand.)**	======= -22,797	======= -58,035	======== -116,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,488	6,488	6,488	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	43	54	0
1022	Unob Bal: Capital transfer to general fund	-6,488	-6,488	-6,488	0
1050	**Unob Bal: Unobligated balance (total)**	1	43	54	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-542,000	-542,000	-542,000	0
1260	**BA: Mand: Appropriations (total)**	-542,000	-542,000	-542,000	0
1800	BA: Mand: Spending auth: Collected	140,910	282,739	409,750	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	409,090	267,261	140,250	0
1850	**BA: Mand: Spending auth: Total**	550,000	550,000	550,000	0
1900	**Budget authority total (disc. and mand.)**	8,000	8,000	8,000	0
1910	**Total budgetary resources (disc. and mand.)**	8,001	8,043	8,054	0

Status of Budgetary Resources

2002	Administrative Expenses	232	0	697	0
2004	**Direct obligations incurred (total)**	232	0	697	0
2201	Unob Bal: Apportioned: Avail in the current period	7,768	8,000	7,303	0
2403	Unob Bal: Unapportioned: Other	1	43	54	0
2490	**Unob Bal: end of year**	7,768	8,043	7,357	0
2500	**Total budgetary resources**	8,001	8,043	8,054	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,116	5,116	5,116	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	232	0	697	0
3020	Ob Bal: Outlays (gross)	-781	-1,242	-1,542	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-43	-54	0
3050	Ob Bal: EOY: Unpaid obligations	4,566	3,831	4,216	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,116	5,116	5,116	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,566	3,831	4,216	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,000	8,000	8,000	0
4101	Mand: Outlays from balances	781	1,242	1,542	0
4110	Mand: Total outlays, gross	781	1,242	1,542	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-140,910	-282,739	-409,750	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-140,910	-282,739	-409,750	0
4160	**Mand: Budget authority, net**	========	========	========	
		-132,910	-274,739	-401,750	0
4170	**Mand: Outlays, net**	========	========	========	
		-140,129	-281,497	-408,208	0
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-132,910	-274,739	-401,750	0
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-140,129	-281,497	-408,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
Treasury Account:
Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,488	6,488	6,488	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	43	54	0
1022	Unob Bal: Capital transfer to general fund	-6,488	-6,488	-6,488	0
1050	**Unob Bal: Unobligated balance (total)**	1	43	54	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-542,000	-542,000	-542,000	0
1260	**BA: Mand: Appropriations (total)**	-542,000	-542,000	-542,000	0
1800	BA: Mand: Spending auth: Collected	140,910	282,739	409,750	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	409,090	267,261	140,250	0
1850	**BA: Mand: Spending auth: Total**	550,000	550,000	550,000	0
1900	**Budget authority total (disc. and mand.)**	8,000	8,000	8,000	0
1910	**Total budgetary resources (disc. and mand.)**	8,001	8,043	8,054	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	232	0	697	0
2201	Unob Bal: Apportioned: Avail in the current period	7,768	8,000	7,303	0
2403	Unob Bal: Unapportioned: Other	1	43	54	0
2490	**Unob Bal: end of year**	7,768	8,043	7,357	0
2500	**Total budgetary resources**	8,001	8,043	8,054	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
Treasury Account:
Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,116	5,116	5,116	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	232	0	697	0
3020	Ob Bal: Outlays (gross)	-781	-1,242	-1,542	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-43	-54	0
3050	Ob Bal: EOY: Unpaid obligations	4,566	3,831	4,216	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,116	5,116	5,116	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,566	3,831	4,216	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,000	8,000	8,000	0
4101	Mand: Outlays from balances	781	1,242	1,542	0
4110	Mand: Total outlays, gross	781	1,242	1,542	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-140,910	-282,739	-409,750	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-140,910	-282,739	-409,750	0
4160	**Mand: Budget authority, net**	========	========	========	
		-132,910	-274,739	-401,750	0
4170	**Mand: Outlays, net**	========	========	========	
		-140,129	-281,497	-408,208	0
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-132,910	-274,739	-401,750	0
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-140,129	-281,497	-408,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,613	14,613	14,613	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,613	14,613	14,613	0
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	0
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		709	4,000	6,500	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	2,500	0	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		709	6,500	6,500	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,322	21,113	21,113	0

Status of Budgetary Resources

2002	Manufactured Home Standar	2,681	6,842	7,109	0
2002	Manufactured Housing Dire	0	0	166	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,681	6,842	7,275	0
2201	Unob Bal: Apportioned: Avail in the current period	8,685	6,196	12,397	0
2203	Unob Bal: Apportioned: Anticipated	0	4,829	1,408	0
2403	Unob Bal: Unapportioned: Other	3,956	3,247	32	0
2490	**Unob Bal: end of year**	======	======	======	
		12,641	14,271	13,838	0
2500	**Total budgetary resources**	======	======	======	
		15,322	21,113	21,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,681	1,681	1,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,681	6,842	7,275	0
3020	Ob Bal: Outlays (gross)	-1,069	-4,401	-5,520	0
3050	Ob Bal: EOY: Unpaid obligations	3,293	4,122	3,436	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,681	1,681	1,681	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,293	4,122	3,436	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		709	6,500	6,500	0
4010	Disc: Outlays from new authority	0	0	235	0
4011	Disc: Outlays from balances	1,069	4,401	5,285	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,069	4,401	5,520	0
4070	**Disc: Budget authority, net**		=====	=====	
		709	6,500	6,500	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,069	4,401	5,520	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		709	6,500	6,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,069	4,401	5,520	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,613	14,613	14,613	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,613	====== 14,613	====== 14,613	0
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	0
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	**BA: Disc: Appropriation (total)**	709	===== 4,000	===== 6,500	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2,500	0	0
1900	**Budget authority total (disc. and mand.)**	709	===== 6,500	===== 6,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,322	====== 21,113	====== 21,113	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,681	6,842	7,275	0
2201	Unob Bal: Apportioned: Avail in the current period	8,685	6,196	12,397	0
2203	Unob Bal: Apportioned: Anticipated	0	4,829	1,408	0
2403	Unob Bal: Unapportioned: Other	3,956	3,247	32	0
2490	**Unob Bal: end of year**	====== 12,641	====== 14,271	====== 13,838	0
2500	**Total budgetary resources**	====== 15,322	====== 21,113	====== 21,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,681	1,681	1,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,681	6,842	7,275	0
3020	Ob Bal: Outlays (gross)	-1,069	-4,401	-5,520	0
3050	Ob Bal: EOY: Unpaid obligations	3,293	4,122	3,436	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,681	1,681	1,681	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,293	4,122	3,436	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		709	6,500	6,500	0
4010	Disc: Outlays from new authority	0	0	235	0
4011	Disc: Outlays from balances	1,069	4,401	5,285	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,069	4,401	5,520	0
4070	**Disc: Budget authority, net**		=====	=====	
		709	6,500	6,500	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,069	4,401	5,520	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		709	6,500	6,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,069	4,401	5,520	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,745,127	7,745,127	7,745,127	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	395	397	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	20,720	57,752	156,085	0
1022	Unob Bal: Capital transfer to general fund	-259,036	-259,036	-259,036	0
1029	Unob Bal: Other balances withdrawn	-42	-42	-375,257	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	8,720	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		7,507,165	7,552,919	7,275,640	0
1100	BA: Disc: Appropriation	792,927	794,127	795,427	0
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	0
1120	BA: Disc: Approps transferred to other accounts	-71,500	-71,500	-71,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	0
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		490,536	495,027	498,827	0
1200	BA: Mand: Appropriation	30,000	31,300	30,000	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-357,261	-542,000	-542,000	0
1260	**BA: Mand: Appropriations (total)**	========	========	========	
		-327,261	-510,784	-512,084	0
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	**BA: Mand: Borrowing authority (total)**	======	======	======	
		50,000	50,000	50,000	0
1700	BA: Disc: Spending auth: Collected	17,346	26,483	39,612	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	0	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		17,346	28,983	39,612	0
1800	BA: Mand: Spending auth: Collected	1,224,273	2,755,573	5,690,552	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34,788	1,391	33,843	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	472,934	278,021	143,905	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		1,731,995	3,472,271	5,800,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,962,616	3,535,496	5,876,845	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		9,469,780	11,088,415	13,152,485	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	119,114	1,109,943	1,345,688	0
2104	Reimbursable obligations incurred (total)	8,116	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,027,218	1,091,562	857,953	0
2203	Unob Bal: Apportioned: Anticipated	38,071	20,006	10,129	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	0
2403	Unob Bal: Unapportioned: Other	7,277,260	8,431,033	10,864,089	0
2490	**Unob Bal: end of year**	=========	=========	==========	
		9,342,550	9,978,472	11,806,797	0
2500	**Total budgetary resources**	=========	==========	==========	
		9,469,780	11,088,415	13,152,485	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,086,821	7,086,821	7,086,821	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	126,834	1,109,547	1,345,291	0
3011	Ob Bal: Obligations incurred: Expired accounts	396	396	397	0
3020	Ob Bal: Outlays (gross)	-557,316	-1,081,849	-1,567,080	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,616	-38,498	-132,154	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,103	-19,254	-23,931	0
3050	Ob Bal: EOY: Unpaid obligations	6,636,018	7,057,162	6,709,344	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,750	-19,750	-19,750	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-34,788	-1,391	-33,843	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54,537	-21,140	-53,593	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		7,067,074	7,067,072	7,067,072	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,581,480	7,036,022	6,655,751	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		507,882	524,010	538,439	0
4010	Disc: Outlays from new authority	1,291	14,735	50,861	0
4011	Disc: Outlays from balances	442,554	862,001	1,240,641	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		443,845	876,736	1,291,503	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,346	-26,483	-39,612	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-17,346	-26,483	-39,612	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		490,536	497,527	498,827	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		426,499	850,253	1,251,890	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,454,733	3,011,486	5,338,406	0
4100	Mand: Outlays from new authority	40,352	65,467	83,545	0
4101	Mand: Outlays from balances	73,119	139,647	192,032	0
4110	Mand: Total outlays, gross	113,471	205,114	275,577	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,013,167	-2,144,684	-3,869,116	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-70,079	-71,596	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-211,025	-540,810	-1,749,840	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,224,273	-2,755,573	-5,690,552	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-34,788	-1,391	-33,843	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	======	
		-34,788	-438,677	33,966	0
4160	**Mand: Budget authority, net**	=======	========	========	
		195,672	-182,764	-318,180	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		-1,110,802	-2,550,459	-5,414,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 686,208	======= 314,763	======= 180,647	0
4190	**Outlays, net (disc. and mand.)**	======== -684,303	========= -1,700,206	========= -4,163,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,271,631	36,271,631	36,271,631	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,891	73,390	99,299	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	**Unob Bal: Unobligated balance (total)**	========== 36,293,523	========== 36,353,945	========== 36,361,442	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-11,605	0	0
1260	**BA: Mand: Appropriations (total)**	0	======= -11,605	0	0
1400	BA: Mand: Borrowing authority	6,000,000	6,011,494	6,011,494	0
1440	**BA: Mand: Borrowing authority (total)**	========= 6,000,000	========= 6,011,494	========= 6,011,494	0
1800	BA: Mand: Spending auth: Collected	3,747,387	7,770,762	12,109,024	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	632,078	863,213	1,304,270	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	25,789,810	21,570,292	16,791,352	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,250,000	-1,250,000	-1,261,605	0
1850	**BA: Mand: Spending auth: Total**	========== 28,919,275	========== 28,954,267	========== 28,943,040	0
1900	**Budget authority total (disc. and mand.)**	========== 34,919,275	========== 34,954,156	========== 34,954,535	0
1910	**Total budgetary resources (disc. and mand.)**	========== 71,212,797	========== 71,308,102	========== 71,315,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	5,467,684	12,094,365	21,000,056	0
2201	Unob Bal: Apportioned: Avail in the current period	28,568,993	22,643,531	13,752,526	0
2203	Unob Bal: Apportioned: Anticipated	84,714	38,390	23,703	0
2403	Unob Bal: Unapportioned: Other	37,091,407	36,531,816	36,539,690	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		65,745,114	59,213,737	50,315,920	0
2500	**Total budgetary resources**	==========	==========	==========	
		71,212,797	71,308,102	71,315,976	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,529,760	2,529,760	2,529,760	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,467,684	12,094,365	21,000,056	0
3020	Ob Bal: Outlays (gross)	-5,422,402	-12,079,385	-20,220,661	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,891	-73,390	-99,299	0
3050	Ob Bal: EOY: Unpaid obligations	2,553,150	2,471,349	3,209,857	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206,361	-206,361	-206,361	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-632,078	-863,213	-1,304,270	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-838,439	-1,069,574	-1,510,631	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,323,399	2,323,399	2,323,399	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,714,711	1,401,775	1,699,226	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Bureau Total, Financing Accounts Housing Programs
Treasury Account:
Budget Account Id: 025-09- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		34,919,275	34,954,156	34,954,535	0
4110	Mand: Total outlays, gross	5,422,402	12,079,385	20,220,661	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	181,819	-31,310	-54,634	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-180	-180	-181	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,929,027	-7,739,272	-12,054,209	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	==========	
		-3,747,387	-7,770,762	-12,109,024	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-632,078	-863,213	-1,304,270	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,250,000	1,250,000	1,261,605	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		617,922	386,787	-42,665	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		31,789,810	27,570,181	22,802,846	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,675,015	4,308,623	8,111,637	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		31,789,810	27,570,181	22,802,846	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,675,015	4,308,623	8,111,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	19,500	19,500	0
1750	**BA: Disc: Spending auth: Total**	0	19,500	19,500	0
1900	**Budget authority total (disc. and mand.)**	0	19,500	19,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	19,500	19,500	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	5,050	9,767	0
2004	**Direct obligations incurred (total)**	0	5,050	9,767	0
2201	Unob Bal: Apportioned: Avail in the current period	0	14,450	9,733	0
2490	**Unob Bal: end of year**	0	14,450	9,733	0
2500	**Total budgetary resources**	0	19,500	19,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,050	9,767	0
3020	Ob Bal: Outlays (gross)	0	-4,402	-9,190	0
3050	Ob Bal: EOY: Unpaid obligations	0	648	577	0
3200	**Obligated balance, end of year**	0	648	577	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	19,500	19,500	0
4010	Disc: Outlays from new authority	0	4,402	9,190	0
4020	**Disc: Total outlays, gross**	0	4,402	9,190	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,500	-19,500	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-19,500	-19,500	0
4080	**Disc: Outlays, net**	0	-15,098	-10,310	0
4190	**Outlays, net (disc. and mand.)**	0	-15,098	-10,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Management and Liquidating Functions Fund
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -4016
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1010	Unob Bal: Transferred to other accounts	0	-361	-361	0
1050	**Unob Bal: Unobligated balance (total)**	14	===== -348	-348	0
1800	BA: Mand: Spending auth: Collected	348	348	348	0
1850	**BA: Mand: Spending auth: Total**	348	===== 348	348	0
1900	**Budget authority total (disc. and mand.)**	348	===== 348	348	0
1910	**Total budgetary resources (disc. and mand.)**	361	===== 0	0	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2490	**Unob Bal: end of year**	361	===== 0	0	0
2500	**Total budgetary resources**	361	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Management and Liquidating Functions Fund
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -4016
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		348	348	348	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-348	-348	-348	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-348	-348	-348	0
4170	**Mand: Outlays, net**		=====		
		-348	-348	-348	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-348	-348	-348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1010	Unob Bal: Transferred to other accounts	0	-361	-361	0
1050	**Unob Bal: Unobligated balance (total)**	14	-348	-348	0
1700	BA: Disc: Spending auth: Collected	0	19,500	19,500	0
1750	**BA: Disc: Spending auth: Total**	0	19,500	19,500	0
1800	BA: Mand: Spending auth: Collected	348	348	348	0
1850	**BA: Mand: Spending auth: Total**	348	348	348	0
1900	**Budget authority total (disc. and mand.)**	348	19,848	19,848	0
1910	**Total budgetary resources (disc. and mand.)**	361	19,500	19,500	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	5,050	9,767	0
2201	Unob Bal: Apportioned: Avail in the current period	0	14,450	9,733	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2490	**Unob Bal: end of year**	361	14,450	9,733	0
2500	**Total budgetary resources**	361	19,500	19,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,050	9,767	0
3020	Ob Bal: Outlays (gross)	0	-4,402	-9,190	0
3050	Ob Bal: EOY: Unpaid obligations	0	648	577	0
3200	**Obligated balance, end of year**	0	648	577	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	19,500	19,500	0
4010	Disc: Outlays from new authority	0	4,402	9,190	0
4020	**Disc: Total outlays, gross**	0	4,402	9,190	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,500	-19,500	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-19,500	-19,500	0
4080	**Disc: Outlays, net**	0	-15,098	-10,310	0
4090	**Mand: Budget authority, gross**	348	348	348	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-348	-348	-348	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-348	-348	-348	0
4170	**Mand: Outlays, net**	-348	-348	-348	0
4190	**Outlays, net (disc. and mand.)**	-348	-15,445	-10,658	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,137,671	1,137,671	1,137,671	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,137,671	========= 1,137,671	========= 1,137,671	0
1800	BA: Mand: Spending auth: Collected	496,851	1,122,350	2,259,299	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,273	18,596	29,171	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,476,876	2,844,054	1,696,530	0
1850	**BA: Mand: Spending auth: Total**	========= 3,985,000	========= 3,985,000	========= 3,985,000	0
1900	**Budget authority total (disc. and mand.)**	========= 3,985,000	========= 3,985,000	========= 3,985,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,122,671	========= 5,122,671	========= 5,122,671	0

Status of Budgetary Resources

2102	All Programs	1,078,182	1,784,357	2,357,524	0
2104	**Reimbursable obligations incurred (total)**	========= 1,078,182	========= 1,784,357	========= 2,357,524	0
2201	Unob Bal: Apportioned: Avail in the current period	3,288,318	2,606,643	2,033,476	0
2403	Unob Bal: Unapportioned: Other	756,171	731,671	731,671	0
2490	**Unob Bal: end of year**	========= 4,044,489	========= 3,338,314	========= 2,765,147	0
2500	**Total budgetary resources**	========= 5,122,671	========= 5,122,671	========= 5,122,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,365	466,365	466,365	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,078,182	1,784,357	2,357,524	0
3020	Ob Bal: Outlays (gross)	-1,093,552	-1,868,742	-2,444,485	0
3050	Ob Bal: EOY: Unpaid obligations	450,995	381,980	379,404	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,482	-2,482	-2,482	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,273	-18,596	-29,171	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,755	-21,078	-31,653	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		463,883	463,883	463,883	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		437,240	360,902	347,751	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,985,000	3,985,000	3,985,000	0
4110	Mand: Total outlays, gross	1,093,552	1,868,742	2,444,485	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-496,851	-1,122,350	-2,259,299	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-496,851	-1,122,350	-2,259,299	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,273	-18,596	-29,171	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,273	-18,596	-29,171	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,476,876	2,844,054	1,696,530	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		596,701	746,392	185,186	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,476,876	2,844,054	1,696,530	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		596,701	746,392	185,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,137,671	1,137,671	1,137,671	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,137,671	========= 1,137,671	========= 1,137,671	0
1800	BA: Mand: Spending auth: Collected	496,851	1,122,350	2,259,299	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,273	18,596	29,171	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,476,876	2,844,054	1,696,530	0
1850	**BA: Mand: Spending auth: Total**	========= 3,985,000	========= 3,985,000	========= 3,985,000	0
1900	**Budget authority total (disc. and mand.)**	========= 3,985,000	========= 3,985,000	========= 3,985,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,122,671	========= 5,122,671	========= 5,122,671	0
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	1,078,182	1,784,357	2,357,524	0
2201	Unob Bal: Apportioned: Avail in the current period	3,288,318	2,606,643	2,033,476	0
2403	Unob Bal: Unapportioned: Other	756,171	731,671	731,671	0
2490	**Unob Bal: end of year**	========= 4,044,489	========= 3,338,314	========= 2,765,147	0
2500	**Total budgetary resources**	========= 5,122,671	========= 5,122,671	========= 5,122,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,365	466,365	466,365	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,078,182	1,784,357	2,357,524	0
3020	Ob Bal: Outlays (gross)	-1,093,552	-1,868,742	-2,444,485	0
3050	Ob Bal: EOY: Unpaid obligations	450,995	381,980	379,404	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,482	-2,482	-2,482	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,273	-18,596	-29,171	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,755	-21,078	-31,653	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		463,883	463,883	463,883	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		437,240	360,902	347,751	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,985,000	3,985,000	3,985,000	0
4110	Mand: Total outlays, gross	1,093,552	1,868,742	2,444,485	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-496,851	-1,122,350	-2,259,299	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-496,851	-1,122,350	-2,259,299	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,273	-18,596	-29,171	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,273	-18,596	-29,171	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,476,876	2,844,054	1,696,530	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		596,701	746,392	185,186	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,476,876	2,844,054	1,696,530	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		596,701	746,392	185,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,198,999	2,198,999	2,198,999	0
1011	Unob Bal: Transferred from other accounts	361	361	361	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,199,361	========= 2,199,361	========= 2,199,361	0
1800	BA: Mand: Spending auth: Collected	14,064	21,217	57,337	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,548	202	-3,069	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	95,949	86,046	53,198	0
1850	**BA: Mand: Spending auth: Total**	======= 107,465	======= 107,465	======= 107,465	0
1900	**Budget authority total (disc. and mand.)**	======= 107,465	======= 107,465	======= 107,465	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,306,826	========= 2,306,826	========= 2,306,826	0
	Status of Budgetary Resources				
2102	All Programs	62,823	138,036	185,912	0
2104	**Reimbursable obligations incurred (total)**	====== 62,823	======= 138,036	======= 185,912	0
2201	Unob Bal: Apportioned: Avail in the current period	163,177	88,325	40,449	0
2403	Unob Bal: Unapportioned: Other	2,080,826	2,080,464	2,080,464	0
2490	**Unob Bal: end of year**	========= 2,244,003	========= 2,168,790	========= 2,120,914	0
2500	**Total budgetary resources**	========= 2,306,826	========= 2,306,826	========= 2,306,826	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,813	51,813	51,813	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,823	138,036	185,912	0
3020	Ob Bal: Outlays (gross)	-67,331	-115,174	-167,817	0
3050	Ob Bal: EOY: Unpaid obligations	47,305	74,675	69,908	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,838	-11,838	-11,838	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,548	-202	3,069	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,290	-12,039	-8,769	0
3100	**Obligated balance, start of year**	======	======	======	
		39,975	39,975	39,975	0
3200	**Obligated balance, end of year**	======	======	======	
		38,015	62,635	61,139	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		107,465	107,465	107,465	0
4101	Mand: Outlays from balances	67,331	115,174	167,817	0
4110	Mand: Total outlays, gross	67,331	115,174	167,817	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,740	-20,143	-56,375	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-324	-1,074	-961	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,064	-21,217	-57,337	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,548	-202	3,069	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=======	=====	
		2,548	-202	3,069	0
4160	**Mand: Budget authority, net**	======	======	======	
		95,949	86,046	53,198	0
4170	**Mand: Outlays, net**	======	======	=======	
		53,267	93,957	110,480	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		95,949	86,046	53,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		53,267	93,957	110,480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,198,999	2,198,999	2,198,999	0
1011	Unob Bal: Transferred from other accounts	361	361	361	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,199,361	========= 2,199,361	========= 2,199,361	0
1800	BA: Mand: Spending auth: Collected	14,064	21,217	57,337	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,548	202	-3,069	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	95,949	86,046	53,198	0
1850	**BA: Mand: Spending auth: Total**	======= 107,465	======= 107,465	======= 107,465	0
1900	**Budget authority total (disc. and mand.)**	======= 107,465	======= 107,465	======= 107,465	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,306,826	========= 2,306,826	========= 2,306,826	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	62,823	138,036	185,912	0
2201	Unob Bal: Apportioned: Avail in the current period	163,177	88,325	40,449	0
2403	Unob Bal: Unapportioned: Other	2,080,826	2,080,464	2,080,464	0
2490	**Unob Bal: end of year**	========= 2,244,003	========= 2,168,790	========= 2,120,914	0
2500	**Total budgetary resources**	========= 2,306,826	========= 2,306,826	========= 2,306,826	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,813	51,813	51,813	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,823	138,036	185,912	0
3020	Ob Bal: Outlays (gross)	-67,331	-115,174	-167,817	0
3050	Ob Bal: EOY: Unpaid obligations	47,305	74,675	69,908	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,838	-11,838	-11,838	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,548	-202	3,069	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,290	-12,039	-8,769	0
3100	**Obligated balance, start of year**	======	======	======	
		39,975	39,975	39,975	0
3200	**Obligated balance, end of year**	======	======	======	
		38,015	62,635	61,139	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		107,465	107,465	107,465	0
4101	Mand: Outlays from balances	67,331	115,174	167,817	0
4110	Mand: Total outlays, gross	67,331	115,174	167,817	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,740	-20,143	-56,375	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-324	-1,074	-961	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,064	-21,217	-57,337	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,548	-202	3,069	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=======	=====	
		2,548	-202	3,069	0
4160	**Mand: Budget authority, net**	======	======	======	
		95,949	86,046	53,198	0
4170	**Mand: Outlays, net**	======	======	=======	
		53,267	93,957	110,480	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		95,949	86,046	53,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 53,267	====== 93,957	======= 110,480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,199,013	2,199,013	2,199,013	0
1010	Unob Bal: Transferred to other accounts	0	-361	-361	0
1011	Unob Bal: Transferred from other accounts	361	361	361	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,199,375	2,199,013	2,199,013	0
1700	BA: Disc: Spending auth: Collected	0	19,500	19,500	0
1750	**BA: Disc: Spending auth: Total**		======	======	
		0	19,500	19,500	0
1800	BA: Mand: Spending auth: Collected	14,412	21,565	57,684	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,548	202	-3,069	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	95,949	86,046	53,198	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		107,813	107,813	107,813	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		107,813	127,313	127,313	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,307,187	2,326,326	2,326,326	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	5,050	9,767	0
2104	Reimbursable obligations incurred (total)	62,823	138,036	185,912	0
2201	Unob Bal: Apportioned: Avail in the current period	163,177	102,775	50,182	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2403	Unob Bal: Unapportioned: Other	2,080,826	2,080,464	2,080,464	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,244,364	2,183,239	2,130,647	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,307,187	2,326,326	2,326,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,813	51,813	51,813	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,823	143,087	195,679	0
3020	Ob Bal: Outlays (gross)	-67,331	-119,576	-177,007	0
3050	Ob Bal: EOY: Unpaid obligations	47,305	75,323	70,485	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,838	-11,838	-11,838	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,548	-202	3,069	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,290	-12,039	-8,769	0
3100	**Obligated balance, start of year**	======	======	======	
		39,975	39,975	39,975	0
3200	**Obligated balance, end of year**	======	======	======	
		38,015	63,283	61,716	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	19,500	19,500	0
4010	Disc: Outlays from new authority	0	4,402	9,190	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	4,402	9,190	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,500	-19,500	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-19,500	-19,500	0
4080	**Disc: Outlays, net**		=======	=======	
		0	-15,098	-10,310	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		107,813	107,813	107,813	0
4101	Mand: Outlays from balances	67,331	115,174	167,817	0
4110	Mand: Total outlays, gross	67,331	115,174	167,817	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,740	-20,143	-56,375	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-672	-1,422	-1,309	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,412	-21,565	-57,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,548	-202	3,069	0
4150	**Mand: Additional offsets against BA only (total)**	===== 2,548	======= -202	===== 3,069	0
4160	**Mand: Budget authority, net**	====== 95,949	====== 86,046	====== 53,198	0
4170	**Mand: Outlays, net**	====== 52,920	====== 93,609	======= 110,133	0
4180	**Budget authority, net (disc. and mand.)**	====== 95,949	====== 86,046	====== 53,198	0
4190	**Outlays, net (disc. and mand.)**	====== 52,920	====== 78,511	====== 99,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,137,671	1,137,671	1,137,671	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,137,671	========= 1,137,671	========= 1,137,671	0
1800	BA: Mand: Spending auth: Collected	496,851	1,122,350	2,259,299	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,273	18,596	29,171	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,476,876	2,844,054	1,696,530	0
1850	**BA: Mand: Spending auth: Total**	========= 3,985,000	========= 3,985,000	========= 3,985,000	0
1900	**Budget authority total (disc. and mand.)**	========= 3,985,000	========= 3,985,000	========= 3,985,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,122,671	========= 5,122,671	========= 5,122,671	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,078,182	1,784,357	2,357,524	0
2201	Unob Bal: Apportioned: Avail in the current period	3,288,318	2,606,643	2,033,476	0
2403	Unob Bal: Unapportioned: Other	756,171	731,671	731,671	0
2490	**Unob Bal: end of year**	========= 4,044,489	========= 3,338,314	========= 2,765,147	0
2500	**Total budgetary resources**	========= 5,122,671	========= 5,122,671	========= 5,122,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,365	466,365	466,365	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,078,182	1,784,357	2,357,524	0
3020	Ob Bal: Outlays (gross)	-1,093,552	-1,868,742	-2,444,485	0
3050	Ob Bal: EOY: Unpaid obligations	450,995	381,980	379,404	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,482	-2,482	-2,482	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,273	-18,596	-29,171	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,755	-21,078	-31,653	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		463,883	463,883	463,883	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		437,240	360,902	347,751	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,985,000	3,985,000	3,985,000	0
4110	Mand: Total outlays, gross	1,093,552	1,868,742	2,444,485	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-496,851	-1,122,350	-2,259,299	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-496,851	-1,122,350	-2,259,299	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,273	-18,596	-29,171	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,273	-18,596	-29,171	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,476,876	2,844,054	1,696,530	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		596,701	746,392	185,186	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,476,876	2,844,054	1,696,530	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		596,701	746,392	185,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	156	156	156	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		156	157	157	0
1700	BA: Disc: Spending auth: Collected	0	250	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	250	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	250	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		156	407	157	0

Status of Budgetary Resources

2002	Travel	2	4	7	0
2004	**Direct obligations incurred (total)**		=====		
		2	4	7	0
2201	Unob Bal: Apportioned: Avail in the current period	145	144	140	0
2403	Unob Bal: Unapportioned: Other	9	259	9	0
2490	**Unob Bal: end of year**		=====		
		154	403	150	0
2500	**Total budgetary resources**		=====		
		156	407	157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,204	1,204	1,204	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	4	7	0
3020	Ob Bal: Outlays (gross)	-162	-406	-656	0
3050	Ob Bal: EOY: Unpaid obligations	1,044	802	554	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,204	1,204	1,204	0
3200	**Obligated balance, end of year**	=====	=====		
		1,044	802	554	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	250	0	0
4011	Disc: Outlays from balances	162	406	656	0
4020	**Disc: Total outlays, gross**		=====		
		162	406	656	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-250	0	0
4080	**Disc: Outlays, net**		=====		
		162	156	656	0
4190	**Outlays, net (disc. and mand.)**		=====		
		162	156	656	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	46,000	46,000	46,000	0
1160	**BA: Disc: Appropriation (total)**	====== 46,000	====== 46,000	====== 46,000	0
1900	**Budget authority total (disc. and mand.)**	====== 46,000	====== 46,000	====== 46,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 46,000	====== 46,000	====== 46,000	0
	Status of Budgetary Resources				
	2002 Cont Grants Coop Agree &	0	8,074	11,598	0
2004	**Direct obligations incurred (total)**	0	===== 8,074	====== 11,598	0
	2201 Unob Bal: Apportioned: Avail in the current period	46,000	37,926	34,402	0
2490	**Unob Bal: end of year**	====== 46,000	====== 37,926	====== 34,402	0
2500	**Total budgetary resources**	====== 46,000	====== 46,000	====== 46,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8,074	11,598	0
3020	Ob Bal: Outlays (gross)	0	-6,500	-9,672	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,574	1,927	0
3200	**Obligated balance, end of year**		=====	=====	
		0	1,574	1,927	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		46,000	46,000	46,000	0
4010	Disc: Outlays from new authority	0	6,500	9,672	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	6,500	9,672	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,000	46,000	46,000	0
4080	**Disc: Outlays, net**		=====	=====	
		0	6,500	9,672	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	6,500	9,672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,668	2,668	2,668	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,668	2,668	2,668	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,668	2,668	2,668	0
	Status of Budgetary Resources				
2002	Cont Grants Coop Agree &	0	951	946	0
2004	**Direct obligations incurred (total)**		=====		
		0	951	946	0
2201	Unob Bal: Apportioned: Avail in the current period	1,800	1,717	1,722	0
2403	Unob Bal: Unapportioned: Other	868	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,668	1,717	1,722	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,668	2,668	2,668	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,994	11,994	11,994	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	951	946	0
3020	Ob Bal: Outlays (gross)	-6,677	-9,755	-4,265	0
3050	Ob Bal: EOY: Unpaid obligations	5,317	3,190	8,675	0
3100	**Obligated balance, start of year**	======	======	======	
		11,994	11,994	11,994	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,317	3,190	8,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,677	9,755	4,265	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,677	9,755	4,265	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,677	9,755	4,265	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,677	9,755	4,265	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,586	1,586	1,586	0
3020	Ob Bal: Outlays (gross)	-199	-218	-757	0
3050	Ob Bal: EOY: Unpaid obligations	1,387	1,368	829	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,586	1,586	1,586	0
3200	**Obligated balance, end of year**	=====	=====		
		1,387	1,368	829	0
	BA & O, Net				
4011	Disc: Outlays from balances	199	218	757	0
4020	**Disc: Total outlays, gross**		=====		
		199	218	757	0
4080	**Disc: Outlays, net**		=====		
		199	218	757	0
4190	**Outlays, net (disc. and mand.)**		=====		
		199	218	757	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	340	340	340	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		340	340	341	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		340	340	341	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	340	340	341	0
2490	**Unob Bal: end of year**		=====		
		340	340	341	0
2500	**Total budgetary resources**		=====		
		340	340	341	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,417	17,417	17,417	0
3020	Ob Bal: Outlays (gross)	-2,397	-5,426	-7,527	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	15,019	11,991	9,889	0
3100	**Obligated balance, start of year**	======	======	======	
		17,417	17,417	17,417	0
3200	**Obligated balance, end of year**	======	======	=====	
		15,019	11,991	9,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,397	5,426	7,527	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,397	5,426	7,527	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,397	5,426	7,527	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,397	5,426	7,527	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		22	22	26	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		22	22	26	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	26	0
2490	**Unob Bal: end of year**		=====		
		22	22	26	0
2500	**Total budgetary resources**		=====		
		22	22	26	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,357	9,357	9,357	0
3020	Ob Bal: Outlays (gross)	-1,570	-3,428	-4,246	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	7,787	5,929	5,108	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,357	9,357	9,357	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,787	5,929	5,108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,570	3,428	4,246	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,570	3,428	4,246	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,570	3,428	4,246	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,570	3,428	4,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		42	45	45	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		42	45	45	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	42	45	45	0
2490	**Unob Bal: end of year**		=====		
		42	45	45	0
2500	**Total budgetary resources**		=====		
		42	45	45	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,896	2,896	2,896	0
3020	Ob Bal: Outlays (gross)	-442	-868	-1,310	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	2,455	2,026	1,583	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,896	2,896	2,896	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,455	2,026	1,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	442	868	1,310	0
4020	**Disc: Total outlays, gross**		=====	=====	
		442	868	1,310	0
4080	**Disc: Outlays, net**		=====	=====	
		442	868	1,310	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		442	868	1,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -06/07-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	179	179	179	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		179	179	308	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		179	179	308	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	179	179	308	0
2490	**Unob Bal: end of year**		=====		
		179	179	308	0
2500	**Total budgetary resources**		=====		
		179	179	308	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,956	1,956	1,956	0
3020	Ob Bal: Outlays (gross)	-164	-164	-892	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-129	0
3050	Ob Bal: EOY: Unpaid obligations	1,792	1,792	935	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,956	1,956	1,956	0
3200	**Obligated balance, end of year**	=====	=====		
		1,792	1,792	935	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -06/07-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	164	164	892	0
4020	**Disc: Total outlays, gross**		=====		
		164	164	892	0
4080	**Disc: Outlays, net**		=====		
		164	164	892	0
4190	**Outlays, net (disc. and mand.)**		=====		
		164	164	892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Account Total, Research and Technology
Treasury Account:
Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,407	3,407	3,407	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	137	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,407	===== 3,410	===== 3,544	0
1100	BA: Disc: Appropriation	46,000	46,000	46,000	0
1160	**BA: Disc: Appropriation (total)**	====== 46,000	====== 46,000	====== 46,000	0
1700	BA: Disc: Spending auth: Collected	0	250	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 250	0	0
1900	**Budget authority total (disc. and mand.)**	====== 46,000	====== 46,250	====== 46,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 49,407	====== 49,660	====== 49,544	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	9,028	12,551	0
2201	Unob Bal: Apportioned: Avail in the current period	47,945	39,787	36,264	0
2403	Unob Bal: Unapportioned: Other	1,460	845	729	0
2490	**Unob Bal: end of year**	====== 49,405	====== 40,632	====== 36,993	0
2500	**Total budgetary resources**	====== 49,407	====== 49,660	====== 49,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Account Total, Research and Technology
Treasury Account:
Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,410	46,410	46,410	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	9,028	12,551	0
3020	Ob Bal: Outlays (gross)	-11,610	-26,764	-29,325	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-136	0
3050	Ob Bal: EOY: Unpaid obligations	34,802	28,671	29,499	0
3100	**Obligated balance, start of year**	======	======	======	
		46,410	46,410	46,410	0
3200	**Obligated balance, end of year**	======	======	======	
		34,802	28,671	29,499	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		46,000	46,250	46,000	0
4010	Disc: Outlays from new authority	0	6,500	9,672	0
4011	Disc: Outlays from balances	11,610	20,264	19,653	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,610	26,764	29,325	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======		
		0	-250	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,000	46,000	46,000	0
4080	**Disc: Outlays, net**	======	======	======	
		11,610	26,514	29,325	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,610	26,514	29,325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
Treasury Account:
Budget Account Id: 025-28- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,407	3,407	3,407	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	137	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,407	3,410	3,544	0
1100	BA: Disc: Appropriation	46,000	46,000	46,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		46,000	46,000	46,000	0
1700	BA: Disc: Spending auth: Collected	0	250	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	250	0	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		46,000	46,250	46,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		49,407	49,660	49,544	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	2	9,028	12,551	0
2201	Unob Bal: Apportioned: Avail in the current period	47,945	39,787	36,264	0
2403	Unob Bal: Unapportioned: Other	1,460	845	729	0
2490	**Unob Bal: end of year**	======	======	======	
		49,405	40,632	36,993	0
2500	**Total budgetary resources**	======	======	======	
		49,407	49,660	49,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
Treasury Account:
Budget Account Id: 025-28- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,410	46,410	46,410	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	9,028	12,551	0
3020	Ob Bal: Outlays (gross)	-11,610	-26,764	-29,325	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-136	0
3050	Ob Bal: EOY: Unpaid obligations	34,802	28,671	29,499	0
3100	**Obligated balance, start of year**	======	======	======	
		46,410	46,410	46,410	0
3200	**Obligated balance, end of year**	======	======	======	
		34,802	28,671	29,499	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		46,000	46,250	46,000	0
4010	Disc: Outlays from new authority	0	6,500	9,672	0
4011	Disc: Outlays from balances	11,610	20,264	19,653	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,610	26,764	29,325	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======		
		0	-250	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,000	46,000	46,000	0
4080	**Disc: Outlays, net**	======	======	======	
		11,610	26,514	29,325	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,610	26,514	29,325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	70,847	70,847	70,847	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		70,847	70,847	70,847	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		70,847	70,847	70,847	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		70,847	70,847	70,847	0

Status of Budgetary Resources

2002	Fair Housing Initiatives	0	0	38,362	0
2002	Fair Housing Assistance P	0	0	154	0
2004	**Direct obligations incurred (total)**		=====	======	
		0	0	38,515	0
2201	Unob Bal: Apportioned: Avail in the current period	0	70,847	32,332	0
2403	Unob Bal: Unapportioned: Other	70,847	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		70,847	70,847	32,332	0
2500	**Total budgetary resources**	======	======	======	
		70,847	70,847	70,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	38,515	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	38,515	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	38,515	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		70,847	70,847	70,847	0
4070	**Disc: Budget authority, net**	======	======	======	
		70,847	70,847	70,847	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		70,847	70,847	70,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,212	15,212	15,212	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		15,212	15,212	15,219	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,212	15,212	15,219	0

Status of Budgetary Resources

2002	Fair Housing Initiatives	1,125	3,125	3,125	0
2002	Fair Housing Assistance P	154	3,764	6,469	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,279	6,889	9,594	0
2201	Unob Bal: Apportioned: Avail in the current period	13,934	8,323	5,618	0
2403	Unob Bal: Unapportioned: Other	0	0	7	0
2490	**Unob Bal: end of year**	======	=====	=====	
		13,934	8,323	5,625	0
2500	**Total budgetary resources**	======	======	======	
		15,212	15,212	15,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,158	52,158	52,158	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,279	6,889	9,594	0
3020	Ob Bal: Outlays (gross)	-5,589	-11,979	-19,821	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	47,848	47,068	41,925	0
3100	**Obligated balance, start of year**	======	======	======	
		52,158	52,158	52,158	0
3200	**Obligated balance, end of year**	======	======	======	
		47,848	47,068	41,925	0

BA & O, Net

4011	Disc: Outlays from balances	5,589	11,979	19,821	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,589	11,979	19,821	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,589	11,979	19,821	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,589	11,979	19,821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	274	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	284	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	284	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	284	0
2490	**Unob Bal: end of year**		=====		
		10	10	284	0
2500	**Total budgetary resources**		=====		
		10	10	284	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,245	40,245	40,245	0
3020	Ob Bal: Outlays (gross)	-10,297	-19,626	-26,628	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-274	0
3050	Ob Bal: EOY: Unpaid obligations	29,948	20,619	13,343	0
3100	**Obligated balance, start of year**	======	======	======	
		40,245	40,245	40,245	0
3200	**Obligated balance, end of year**	======	======	======	
		29,948	20,619	13,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	10,297	19,626	26,628	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,297	19,626	26,628	0
4080	**Disc: Outlays, net**	======	======	======	
		10,297	19,626	26,628	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,297	19,626	26,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	62	62	62	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	84	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		62	62	147	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		62	62	147	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	62	62	147	0
2490	**Unob Bal: end of year**		=====		
		62	62	147	0
2500	**Total budgetary resources**		=====		
		62	62	147	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,300	2,300	2,300	0
3020	Ob Bal: Outlays (gross)	-863	-1,123	-1,216	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-84	0
3050	Ob Bal: EOY: Unpaid obligations	1,437	1,177	1,000	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,300	2,300	2,300	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,437	1,177	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	863	1,123	1,216	0
4020	**Disc: Total outlays, gross**		=====	=====	
		863	1,123	1,216	0
4080	**Disc: Outlays, net**		=====	=====	
		863	1,123	1,216	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		863	1,123	1,216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	154	154	154	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	0
1050	**Unob Bal: Unobligated balance (total)**	154	154	214	0
1910	**Total budgetary resources (disc. and mand.)**	154	154	214	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	154	154	214	0
2490	**Unob Bal: end of year**	154	154	214	0
2500	**Total budgetary resources**	154	154	214	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253	253	253	0
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	0
3050	Ob Bal: EOY: Unpaid obligations	253	253	193	0
3100	**Obligated balance, start of year**	253	253	253	0
3200	**Obligated balance, end of year**	253	253	193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====		
		0	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	86	86	86	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	0
1050	**Unob Bal: Unobligated balance (total)**	86	86	95	0
1910	**Total budgetary resources (disc. and mand.)**	86	86	95	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	86	86	95	0
2490	**Unob Bal: end of year**	86	86	95	0
2500	**Total budgetary resources**	86	86	95	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	0
3020	Ob Bal: Outlays (gross)	0	-155	-217	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	370	215	144	0
3100	**Obligated balance, start of year**	370	370	370	0
3200	**Obligated balance, end of year**	370	215	144	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	155	217	0
4020	**Disc: Total outlays, gross**	0	===== 155	217	0
4080	**Disc: Outlays, net**	0	===== 155	217	0
4190	**Outlays, net (disc. and mand.)**	0	===== 155	217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -06/07-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	499	499	499	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	99	0
1050	**Unob Bal: Unobligated balance (total)**	499	===== 499	598	0
1910	**Total budgetary resources (disc. and mand.)**	499	===== 499	598	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	499	499	598	0
2490	**Unob Bal: end of year**	499	===== 499	598	0
2500	**Total budgetary resources**	499	===== 499	598	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198	198	198	0
3020	Ob Bal: Outlays (gross)	0	-5	-5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-99	0
3050	Ob Bal: EOY: Unpaid obligations	198	193	94	0
3100	**Obligated balance, start of year**	198	===== 198	198	0
3200	**Obligated balance, end of year**	198	===== 193	94	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -06/07-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	5	5	0
4020	**Disc: Total outlays, gross**	0	===== 5	5	0
4080	**Disc: Outlays, net**	0	===== 5	5	0
4190	**Outlays, net (disc. and mand.)**	0	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,024	16,024	16,024	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	533	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,024	====== 16,024	====== 16,557	0
1100	BA: Disc: Appropriation	70,847	70,847	70,847	0
1160	**BA: Disc: Appropriation (total)**	====== 70,847	====== 70,847	====== 70,847	0
1900	**Budget authority total (disc. and mand.)**	====== 70,847	====== 70,847	====== 70,847	0
1910	**Total budgetary resources (disc. and mand.)**	====== 86,871	====== 86,871	====== 87,404	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,279	6,889	48,110	0
2201	Unob Bal: Apportioned: Avail in the current period	13,934	79,170	37,949	0
2403	Unob Bal: Unapportioned: Other	71,659	812	1,345	0
2490	**Unob Bal: end of year**	====== 85,593	====== 79,982	====== 39,294	0
2500	**Total budgetary resources**	====== 86,871	====== 86,871	====== 87,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,524	95,524	95,524	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,279	6,889	48,110	0
3020	Ob Bal: Outlays (gross)	-16,748	-32,888	-47,887	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-526	0
3050	Ob Bal: EOY: Unpaid obligations	80,054	69,525	95,214	0
3100	**Obligated balance, start of year**	======	======	======	
		95,524	95,524	95,524	0
3200	**Obligated balance, end of year**	======	======	======	
		80,054	69,525	95,214	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		70,847	70,847	70,847	0
4011	Disc: Outlays from balances	16,748	32,888	47,887	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,748	32,888	47,887	0
4070	**Disc: Budget authority, net**	======	======	======	
		70,847	70,847	70,847	0
4080	**Disc: Outlays, net**	======	======	======	
		16,748	32,888	47,887	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		70,847	70,847	70,847	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,748	32,888	47,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
Treasury Account:
Budget Account Id: 025-29- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,024	16,024	16,024	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	533	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,024	====== 16,024	====== 16,557	0
1100	BA: Disc: Appropriation	70,847	70,847	70,847	0
1160	**BA: Disc: Appropriation (total)**	====== 70,847	====== 70,847	====== 70,847	0
1900	**Budget authority total (disc. and mand.)**	====== 70,847	====== 70,847	====== 70,847	0
1910	**Total budgetary resources (disc. and mand.)**	====== 86,871	====== 86,871	====== 87,404	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,279	6,889	48,110	0
2201	Unob Bal: Apportioned: Avail in the current period	13,934	79,170	37,949	0
2403	Unob Bal: Unapportioned: Other	71,659	812	1,345	0
2490	**Unob Bal: end of year**	====== 85,593	====== 79,982	====== 39,294	0
2500	**Total budgetary resources**	====== 86,871	====== 86,871	====== 87,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
Treasury Account:
Budget Account Id: 025-29- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,524	95,524	95,524	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,279	6,889	48,110	0
3020	Ob Bal: Outlays (gross)	-16,748	-32,888	-47,887	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-526	0
3050	Ob Bal: EOY: Unpaid obligations	80,054	69,525	95,214	0
3100	**Obligated balance, start of year**	======	======	======	
		95,524	95,524	95,524	0
3200	**Obligated balance, end of year**	======	======	======	
		80,054	69,525	95,214	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		70,847	70,847	70,847	0
4011	Disc: Outlays from balances	16,748	32,888	47,887	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,748	32,888	47,887	0
4070	**Disc: Budget authority, net**	======	======	======	
		70,847	70,847	70,847	0
4080	**Disc: Outlays, net**	======	======	======	
		16,748	32,888	47,887	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		70,847	70,847	70,847	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,748	32,888	47,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,978	3,978	3,978	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	36	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,978	3,991	4,015	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,978	3,991	4,015	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	3,211	3,211	3,211	0
2403	Unob Bal: Unapportioned: Other	767	780	803	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,978	3,991	4,015	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,978	3,991	4,015	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	636	636	636	0
3020	Ob Bal: Outlays (gross)	-158	-191	-191	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-36	0
3050	Ob Bal: EOY: Unpaid obligations	478	433	409	0
3100	**Obligated balance, start of year**		=====		
		636	636	636	0
3200	**Obligated balance, end of year**		=====		
		478	433	409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	158	191	191	0
4020	**Disc: Total outlays, gross**		=====		
		158	191	191	0
4080	**Disc: Outlays, net**		=====		
		158	191	191	0
4190	**Outlays, net (disc. and mand.)**		=====		
		158	191	191	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	120,000	120,000	120,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		120,000	120,000	120,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0

Status of Budgetary Resources

2002	Healthy Homes Initiative	0	0	7,918	0
2002	Lead Hazard Reduction Dem	0	0	32,299	0
2002	Lead Haz Red Grts & Tech	0	0	73,225	0
2004	**Direct obligations incurred (total)**		=====	=======	
		0	0	113,442	0
2201	Unob Bal: Apportioned: Avail in the current period	0	120,000	6,558	0
2403	Unob Bal: Unapportioned: Other	120,000	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=====	
		120,000	120,000	6,558	0
2500	**Total budgetary resources**	=======	=======	=======	
		120,000	120,000	120,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	113,442	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	113,442	0
3200	**Obligated balance, end of year**		=====	=======	
		0	0	113,442	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		120,000	120,000	120,000	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		120,000	120,000	120,000	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,567	2,567	2,567	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,567	2,567	2,567	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,567	2,567	2,567	0
	Status of Budgetary Resources				
2002	Healthy Homes Initiative	425	512	512	0
2002	Lead Haz Red Grts & Tech	0	87	87	0
2004	**Direct obligations incurred (total)**		=====		
		425	600	600	0
2201	Unob Bal: Apportioned: Avail in the current period	2,142	1,967	1,967	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,142	1,967	1,967	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,567	2,567	2,567	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,788	115,788	115,788	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	600	600	0
3020	Ob Bal: Outlays (gross)	-353	-1,337	-4,416	0
3050	Ob Bal: EOY: Unpaid obligations	115,860	115,051	111,972	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		115,788	115,788	115,788	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		115,860	115,051	111,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	353	1,337	4,416	0
4020	**Disc: Total outlays, gross**		=====	=====	
		353	1,337	4,416	0
4080	**Disc: Outlays, net**		=====	=====	
		353	1,337	4,416	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		353	1,337	4,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	62	62	62	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		62	62	62	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		62	62	62	0
	Status of Budgetary Resources				
2002	Lead Haz Red Grts & Tech	0	30	30	0
2002	Other Programs	30	0	0	0
2004	**Direct obligations incurred (total)**		=====		
		30	30	30	0
2403	Unob Bal: Unapportioned: Other	32	32	32	0
2490	**Unob Bal: end of year**		=====		
		32	32	32	0
2500	**Total budgetary resources**		=====		
		62	62	62	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,476	133,476	133,476	0
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	0
3020	Ob Bal: Outlays (gross)	-6,606	-14,439	-24,584	0
3050	Ob Bal: EOY: Unpaid obligations	126,900	119,067	108,923	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		133,476	133,476	133,476	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		126,900	119,067	108,923	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6,606	14,439	24,584	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,606	14,439	24,584	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,606	14,439	24,584	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,606	14,439	24,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,080	1,080	1,080	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,080	===== 1,084	===== 1,084	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,080	===== 1,084	===== 1,084	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,080	1,084	1,084	0
2490	**Unob Bal: end of year**	===== 1,080	===== 1,084	===== 1,084	0
2500	**Total budgetary resources**	===== 1,080	===== 1,084	===== 1,084	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,133	82,133	82,133	0
3020	Ob Bal: Outlays (gross)	-11,751	-22,729	-32,885	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	70,382	59,400	49,244	0
3100	**Obligated balance, start of year**	====== 82,133	====== 82,133	====== 82,133	0
3200	**Obligated balance, end of year**	====== 70,382	====== 59,400	====== 49,244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	11,751	22,729	32,885	0
4020	**Disc: Total outlays, gross**	====== 11,751	====== 22,729	====== 32,885	0
4080	**Disc: Outlays, net**	====== 11,751	====== 22,729	====== 32,885	0
4190	**Outlays, net (disc. and mand.)**	====== 11,751	====== 22,729	====== 32,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,043	2,043	2,043	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	307	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,043	===== 2,051	===== 2,350	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,043	===== 2,051	===== 2,350	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,043	2,051	2,350	0
2490	**Unob Bal: end of year**	===== 2,043	===== 2,051	===== 2,350	0
2500	**Total budgetary resources**	===== 2,043	===== 2,051	===== 2,350	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,071	43,071	43,071	0
3020	Ob Bal: Outlays (gross)	-11,502	-22,354	-28,040	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-307	0
3050	Ob Bal: EOY: Unpaid obligations	31,569	20,710	14,724	0
3100	**Obligated balance, start of year**	====== 43,071	====== 43,071	====== 43,071	0
3200	**Obligated balance, end of year**	====== 31,569	====== 20,710	====== 14,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	11,502	22,354	28,040	0
4020	**Disc: Total outlays, gross**	====== 11,502	====== 22,354	====== 28,040	0
4080	**Disc: Outlays, net**	====== 11,502	====== 22,354	====== 28,040	0
4190	**Outlays, net (disc. and mand.)**	====== 11,502	====== 22,354	====== 28,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,648	4,648	4,648	0
1021	Unob Bal: Recov of prior year unpaid obligations	331	670	931	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,980	===== 5,318	===== 5,580	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,980	===== 5,318	===== 5,580	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,980	5,318	5,580	0
2490	**Unob Bal: end of year**	===== 4,980	===== 5,318	===== 5,580	0
2500	**Total budgetary resources**	===== 4,980	===== 5,318	===== 5,580	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,964	8,964	8,964	0
3020	Ob Bal: Outlays (gross)	-1,440	-2,833	-3,848	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-670	-931	0
3050	Ob Bal: EOY: Unpaid obligations	7,193	5,462	4,184	0
3100	**Obligated balance, start of year**	===== 8,964	===== 8,964	===== 8,964	0
3200	**Obligated balance, end of year**	===== 7,193	===== 5,462	===== 4,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,440	2,833	3,848	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,440	2,833	3,848	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,440	2,833	3,848	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,440	2,833	3,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -06/07-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,922	4,922	4,922	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,922	4,922	4,922	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,922	4,922	4,922	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,922	4,922	4,922	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,922	4,922	4,922	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,922	4,922	4,922	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,656	3,656	3,656	0
3020	Ob Bal: Outlays (gross)	-974	-974	-1,215	0
3050	Ob Bal: EOY: Unpaid obligations	2,682	2,682	2,440	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,656	3,656	3,656	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,682	2,682	2,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -06/07-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	974	974	1,215	0
4020	**Disc: Total outlays, gross**		=====	=====	
		974	974	1,215	0
4080	**Disc: Outlays, net**		=====	=====	
		974	974	1,215	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		974	974	1,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction, Recovery Act
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,938	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		0	0	1,938	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		0	0	1,938	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	1,938	0
2490	**Unob Bal: end of year**		=====	=====	
		0	0	1,938	0
2500	**Total budgetary resources**		=====	=====	
		0	0	1,938	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,458	22,458	22,458	0
3020	Ob Bal: Outlays (gross)	-8,335	-14,846	-20,395	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,938	0
3050	Ob Bal: EOY: Unpaid obligations	14,123	7,613	126	0
3100	**Obligated balance, start of year**	======	======	======	
		22,458	22,458	22,458	0
3200	**Obligated balance, end of year**	======	=====		
		14,123	7,613	126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction, Recovery Act
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	8,335	14,846	20,395	0
4020	**Disc: Total outlays, gross**	===== 8,335	====== 14,846	====== 20,395	0
4080	**Disc: Outlays, net**	===== 8,335	====== 14,846	====== 20,395	0
4190	**Outlays, net (disc. and mand.)**	===== 8,335	====== 14,846	====== 20,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,300	19,300	19,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	331	694	3,217	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,631	====== 19,994	====== 22,517	0
1100	BA: Disc: Appropriation	120,000	120,000	120,000	0
1160	**BA: Disc: Appropriation (total)**	======= 120,000	======= 120,000	======= 120,000	0
1900	**Budget authority total (disc. and mand.)**	======= 120,000	======= 120,000	======= 120,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 139,631	======= 139,994	======= 142,517	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	455	630	114,072	0
2201	Unob Bal: Apportioned: Avail in the current period	5,353	125,178	11,736	0
2403	Unob Bal: Unapportioned: Other	133,824	14,187	16,709	0
2490	**Unob Bal: end of year**	======= 139,176	======= 139,365	====== 28,445	0
2500	**Total budgetary resources**	======= 139,631	======= 139,994	======= 142,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410,183	410,183	410,183	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	600	114,042	0
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	0
3020	Ob Bal: Outlays (gross)	-41,119	-79,702	-115,574	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-36	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-682	-3,180	0
3050	Ob Bal: EOY: Unpaid obligations	369,187	330,417	405,464	0
3100	**Obligated balance, start of year**	======= 410,183	======= 410,183	======= 410,183	0
3200	**Obligated balance, end of year**	======= 369,187	======= 330,417	======= 405,464	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 120,000	======= 120,000	======= 120,000	0
4011	Disc: Outlays from balances	41,119	79,702	115,574	0
4020	**Disc: Total outlays, gross**	====== 41,119	====== 79,702	======= 115,574	0
4070	**Disc: Budget authority, net**	======= 120,000	======= 120,000	======= 120,000	0
4080	**Disc: Outlays, net**	====== 41,119	====== 79,702	======= 115,574	0
4180	**Budget authority, net (disc. and mand.)**	======= 120,000	======= 120,000	======= 120,000	0
4190	**Outlays, net (disc. and mand.)**	====== 41,119	====== 79,702	======= 115,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
Treasury Account:
Budget Account Id: 025-32- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,300	19,300	19,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	331	694	3,217	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		19,631	19,994	22,517	0
1100	BA: Disc: Appropriation	120,000	120,000	120,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		120,000	120,000	120,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		120,000	120,000	120,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		139,631	139,994	142,517	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	455	630	114,072	0
2201	Unob Bal: Apportioned: Avail in the current period	5,353	125,178	11,736	0
2403	Unob Bal: Unapportioned: Other	133,824	14,187	16,709	0
2490	**Unob Bal: end of year**	=======	=======	======	
		139,176	139,365	28,445	0
2500	**Total budgetary resources**	=======	=======	=======	
		139,631	139,994	142,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
Treasury Account:
Budget Account Id: 025-32- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410,183	410,183	410,183	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	600	114,042	0
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	0
3020	Ob Bal: Outlays (gross)	-41,119	-79,702	-115,574	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-36	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-682	-3,180	0
3050	Ob Bal: EOY: Unpaid obligations	369,187	330,417	405,464	0
3100	**Obligated balance, start of year**	======= 410,183	======= 410,183	======= 410,183	0
3200	**Obligated balance, end of year**	======= 369,187	======= 330,417	======= 405,464	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 120,000	======= 120,000	======= 120,000	0
4011	Disc: Outlays from balances	41,119	79,702	115,574	0
4020	**Disc: Total outlays, gross**	====== 41,119	====== 79,702	======= 115,574	0
4070	**Disc: Budget authority, net**	======= 120,000	======= 120,000	======= 120,000	0
4080	**Disc: Outlays, net**	====== 41,119	====== 79,702	======= 115,574	0
4180	**Budget authority, net (disc. and mand.)**	======= 120,000	======= 120,000	======= 120,000	0
4190	**Outlays, net (disc. and mand.)**	====== 41,119	====== 79,702	======= 115,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations, and Management - Recovery Act
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,874	6,874	6,874	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	9	13	0
1029	Unob Bal: Other balances withdrawn	-12	-12	-12	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,869	6,871	6,875	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,869	6,871	6,875	0

Status of Budgetary Resources

2002	AOM Capital Fund ARRA	107	462	1,169	0
2002	AOM Nahbg ARRA	0	13	53	0
2002	AOM Homeless Prevention F	32	56	249	0
2002	AOM Cdgb Neighborhood Sta	35	125	786	0
2004	**Direct obligations incurred (total)**		=====	=====	
		174	656	2,257	0
2201	Unob Bal: Apportioned: Avail in the current period	6,688	6,214	4,614	0
2403	Unob Bal: Unapportioned: Other	7	1	4	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,695	6,215	4,618	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,869	6,871	6,875	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations, and Management - Recovery Act
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,219	10,219	10,219	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	174	656	2,257	0
3020	Ob Bal: Outlays (gross)	-2,055	-4,359	-6,538	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-9	-13	0
3050	Ob Bal: EOY: Unpaid obligations	8,331	6,507	5,924	0
3100	**Obligated balance, start of year**	======	======	======	
		10,219	10,219	10,219	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,331	6,507	5,924	0

BA & O, Net

4011	Disc: Outlays from balances	2,055	4,359	6,538	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,055	4,359	6,538	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,055	4,359	6,538	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,055	4,359	6,538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	537,789	537,789	537,789	0
1160	**BA: Disc: Appropriation (total)**	======= 537,789	======= 537,789	======= 537,789	0
1700	BA: Disc: Spending auth: Collected	11	48	20	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	92	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	10	0
1750	**BA: Disc: Spending auth: Total**	21	===== 140	30	0
1900	**Budget authority total (disc. and mand.)**	======= 537,810	======= 537,929	======= 537,819	0
1910	**Total budgetary resources (disc. and mand.)**	======= 537,810	======= 537,929	======= 537,819	0

Status of Budgetary Resources

2002	Other Programs	114,718	222,647	28,821	0
2002	Other Programs	0	0	355,665	0
2002	Fema Mission Ar Tornado	11	0	0	0
2004	**Direct obligations incurred (total)**	======= 114,730	======= 222,647	======= 384,485	0
2102	Fema Mission Ar Tornado	0	11	11	0
2102	Fema Disaster	0	9	9	0
2102	Fema Disaster	0	1	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 21	21	0
2201	Unob Bal: Apportioned: Avail in the current period	423,081	315,152	153,312	0
2403	Unob Bal: Unapportioned: Other	0	109	0	0
2490	**Unob Bal: end of year**	======= 423,081	======= 315,261	======= 153,312	0
2500	**Total budgetary resources**	======= 537,810	======= 537,929	======= 537,819	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,730	222,668	384,507	0
3020	Ob Bal: Outlays (gross)	-109,009	-159,602	-335,001	0
3050	Ob Bal: EOY: Unpaid obligations	5,720	63,066	49,506	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-92	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-92	0	0
3200	**Obligated balance, end of year**	=====	======	======	
		5,720	62,974	49,506	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		537,810	537,929	537,819	0
4010	Disc: Outlays from new authority	109,009	159,602	335,001	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		109,009	159,602	335,001	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-48	-20	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-11	-48	-20	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-92	0	0
4060	**Disc: Additional offsets against BA only (total)**		=======		
		0	-92	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		537,799	537,789	537,799	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		108,998	159,554	334,981	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		537,799	537,789	537,799	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		108,998	159,554	334,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,370	7,370	7,370	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,972	11,668	11,920	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		17,341	19,038	19,290	0
1700	BA: Disc: Spending auth: Collected	218	224	224	0
1750	**BA: Disc: Spending auth: Total**		=====		
		218	224	224	0
1900	**Budget authority total (disc. and mand.)**		=====		
		218	224	224	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,560	19,262	19,514	0

Status of Budgetary Resources

2002	Fema Disaster	5	0	5	0
2002	Fema Disaster	28	0	28	0
2002	Fema Disaster	14	0	14	0
2002	Fema Disaster	0	0	6	0
2002	Other Programs	13,976	14,386	14,553	0
2002	Fema Mission Ar Tornado	35	0	35	0
2002	Fema Disaster	17	0	17	0
2004	**Direct obligations incurred (total)**	======	======	======	
		14,073	14,386	14,657	0
2102	Fema Disaster	0	17	0	0
2102	Fema Disaster	0	5	0	0
2102	Fema Disaster	0	28	0	0
2102	Fema Disaster	0	14	0	0
2102	Fema Disaster	0	6	0	0
2102	Fema Mission Ar Tornado	0	35	0	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	104	0	0
2403	Unob Bal: Unapportioned: Other	3,486	4,773	4,857	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,486	4,773	4,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	====== 17,560	====== 19,262	====== 19,514	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,333	115,333	115,333	0
3011	Ob Bal: Obligations incurred: Expired accounts	14,073	14,490	14,657	0
3020	Ob Bal: Outlays (gross)	-64,349	-80,506	-88,891	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,972	-11,668	-11,920	0
3050	Ob Bal: EOY: Unpaid obligations	55,086	37,649	29,179	0
3100	**Obligated balance, start of year**	======= 115,333	======= 115,333	======= 115,333	0
3200	**Obligated balance, end of year**	====== 55,086	====== 37,649	====== 29,179	0

BA & O, Net

4000	**Disc: Budget authority, gross**	218	===== 224	224	0
4011	Disc: Outlays from balances	64,349	80,506	88,891	0
4020	**Disc: Total outlays, gross**	====== 64,349	====== 80,506	====== 88,891	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-218	-224	-224	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -218	====== -224	====== -224	0
4080	**Disc: Outlays, net**	====== 64,131	====== 80,282	====== 88,667	0
4190	**Outlays, net (disc. and mand.)**	====== 64,131	====== 80,282	====== 88,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	30	30	30	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	92	92	0
1050	**Unob Bal: Unobligated balance (total)**	30	122	122	0
1910	**Total budgetary resources (disc. and mand.)**	30	122	122	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	30	122	122	0
2490	**Unob Bal: end of year**	30	122	122	0
2500	**Total budgetary resources**	30	122	122	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-92	-92	0
3050	Ob Bal: EOY: Unpaid obligations	92	0	0	0
3100	**Obligated balance, start of year**	92	92	92	0
3200	**Obligated balance, end of year**	92	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,589	18,589	18,589	0
1021	Unob Bal: Recov of prior year unpaid obligations	157	306	535	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,746	====== 18,895	====== 19,124	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,746	====== 18,895	====== 19,124	0

Status of Budgetary Resources

2002	Other Programs	705	1,035	1,053	0
2004	**Direct obligations incurred (total)**	705	===== 1,035	===== 1,053	0
2403	Unob Bal: Unapportioned: Other	18,042	17,860	18,071	0
2490	**Unob Bal: end of year**	====== 18,042	====== 17,860	====== 18,071	0
2500	**Total budgetary resources**	====== 18,746	====== 18,895	====== 19,124	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,740	16,740	16,740	0
3011	Ob Bal: Obligations incurred: Expired accounts	705	1,035	1,053	0
3020	Ob Bal: Outlays (gross)	-3,301	-6,576	-7,573	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-306	-535	0
3050	Ob Bal: EOY: Unpaid obligations	13,986	10,894	9,684	0
3100	**Obligated balance, start of year**	====== 16,740	====== 16,740	====== 16,740	0
3200	**Obligated balance, end of year**	====== 13,986	====== 10,894	===== 9,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,301	6,576	7,573	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,301	6,576	7,573	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,301	6,576	7,573	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,301	6,576	7,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,756	9,756	9,756	0
1021	Unob Bal: Recov of prior year unpaid obligations	45	1,520	1,633	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,800	11,275	11,389	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		9,800	11,275	11,389	0
	Status of Budgetary Resources				
2002	Other Programs	0	17	105	0
2004	**Direct obligations incurred (total)**		=====		
		0	17	105	0
2403	Unob Bal: Unapportioned: Other	9,800	11,259	11,284	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,800	11,259	11,284	0
2500	**Total budgetary resources**	=====	======	======	
		9,800	11,275	11,389	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,969	11,969	11,969	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	105	0
3020	Ob Bal: Outlays (gross)	-216	-822	-1,109	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-1,520	-1,633	0
3050	Ob Bal: EOY: Unpaid obligations	11,708	9,643	9,332	0
3100	**Obligated balance, start of year**	======	======	======	
		11,969	11,969	11,969	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,708	9,643	9,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	216	822	1,109	0
4020	**Disc: Total outlays, gross**		=====	=====	
		216	822	1,109	0
4080	**Disc: Outlays, net**		=====	=====	
		216	822	1,109	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		216	822	1,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,424	3,424	3,424	0
1021	Unob Bal: Recov of prior year unpaid obligations	990	1,514	1,569	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,414	4,938	4,993	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,414	4,938	4,993	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	942	942	943	0
2004	**Direct obligations incurred (total)**		=====		
		942	942	943	0
2403	Unob Bal: Unapportioned: Other	3,472	3,996	4,051	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,472	3,996	4,051	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,414	4,938	4,993	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,325	3,325	3,325	0
3011	Ob Bal: Obligations incurred: Expired accounts	942	942	943	0
3020	Ob Bal: Outlays (gross)	-10	-2	-51	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-990	-1,514	-1,569	0
3050	Ob Bal: EOY: Unpaid obligations	3,268	2,752	2,647	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,325	3,325	3,325	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,268	2,752	2,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10	2	51	0
4020	**Disc: Total outlays, gross**		=====		
		10	2	51	0
4080	**Disc: Outlays, net**		=====		
		10	2	51	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	2	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administration, Operations and Management
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,043	46,043	46,043	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,170	15,109	15,762	0
1029	Unob Bal: Other balances withdrawn	-12	-12	-12	0
1050	**Unob Bal: Unobligated balance (total)**	====== 57,201	====== 61,140	====== 61,793	0
1100	BA: Disc: Appropriation	537,789	537,789	537,789	0
1160	**BA: Disc: Appropriation (total)**	======= 537,789	======= 537,789	======= 537,789	0
1700	BA: Disc: Spending auth: Collected	230	272	244	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	92	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	10	0
1750	**BA: Disc: Spending auth: Total**	240	===== 364	254	0
1900	**Budget authority total (disc. and mand.)**	======= 538,029	======= 538,153	======= 538,043	0
1910	**Total budgetary resources (disc. and mand.)**	======= 595,230	======= 599,292	======= 599,836	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	130,624	239,684	403,500	0
2104	Reimbursable obligations incurred (total)	0	124	21	0
2201	Unob Bal: Apportioned: Avail in the current period	429,768	321,366	157,926	0
2403	Unob Bal: Unapportioned: Other	34,837	38,119	38,389	0
2490	**Unob Bal: end of year**	======= 464,605	======= 359,484	======= 196,315	0
2500	**Total budgetary resources**	======= 595,230	======= 599,292	======= 599,836	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administration, Operations and Management
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,678	157,678	157,678	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,904	223,324	386,763	0
3011	Ob Bal: Obligations incurred: Expired accounts	15,720	16,484	16,758	0
3020	Ob Bal: Outlays (gross)	-178,940	-251,867	-439,164	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-9	-13	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,163	-15,100	-15,749	0
3050	Ob Bal: EOY: Unpaid obligations	98,191	130,510	106,273	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-92	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-92	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		157,678	157,678	157,678	0
3200	**Obligated balance, end of year**	======	=======	=======	
		98,191	130,418	106,273	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		538,029	538,153	538,043	0
4010	Disc: Outlays from new authority	109,009	159,602	335,001	0
4011	Disc: Outlays from balances	69,931	92,265	104,163	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		178,940	251,867	439,164	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-230	-272	-244	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-230	-272	-244	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-92	0	0
4060	**Disc: Additional offsets against BA only (total)**		=======		
		0	-92	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		537,799	537,789	537,799	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		178,711	251,595	438,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administration, Operations and Management
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 537,799	======= 537,789	======= 537,799	0
4190	**Outlays, net (disc. and mand.)**	======= 178,711	======= 251,595	======= 438,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	200,000	200,000	200,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	2,090	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	2,090	0	0
1160	**BA: Disc: Appropriation (total)**	======= 200,000	======= 202,090	======= 202,090	0
1900	**Budget authority total (disc. and mand.)**	======= 200,000	======= 202,090	======= 202,090	0
1910	**Total budgetary resources (disc. and mand.)**	======= 200,000	======= 202,090	======= 202,090	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,854	98,602	149,515	0
2004	**Direct obligations incurred (total)**	====== 40,854	====== 98,602	======= 149,515	0
2201	Unob Bal: Apportioned: Avail in the current period	159,146	101,398	52,575	0
2203	Unob Bal: Apportioned: Anticipated	0	2,090	0	0
2490	**Unob Bal: end of year**	======= 159,146	======= 103,488	====== 52,575	0
2500	**Total budgetary resources**	======= 200,000	======= 202,090	======= 202,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,854	98,602	149,515	0
3020	Ob Bal: Outlays (gross)	-27,883	-94,115	-140,578	0
3050	Ob Bal: EOY: Unpaid obligations	12,971	4,487	8,937	0
3200	**Obligated balance, end of year**	======	=====	=====	
		12,971	4,487	8,937	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		200,000	202,090	202,090	0
4010	Disc: Outlays from new authority	27,883	94,115	140,578	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		27,883	94,115	140,578	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		200,000	202,090	202,090	0
4080	**Disc: Outlays, net**	======	======	=======	
		27,883	94,115	140,578	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		200,000	202,090	202,090	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		27,883	94,115	140,578	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	934	934	934	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,658	6,774	7,811	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,593	7,708	8,745	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,593	7,708	8,745	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	7,400	7,413	8,335	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		7,400	7,413	8,335	0
2403	Unob Bal: Unapportioned: Other	193	295	410	0
2490	**Unob Bal: end of year**		=====		
		193	295	410	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,593	7,708	8,745	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,942	2,942	2,942	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,400	7,413	8,335	0
3020	Ob Bal: Outlays (gross)	-4,573	-4,505	-4,391	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,658	-6,774	-7,811	0
3050	Ob Bal: EOY: Unpaid obligations	-890	-924	-925	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,942	2,942	2,942	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		-890	-924	-925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,573	4,505	4,391	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,573	4,505	4,391	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,573	4,505	4,391	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,573	4,505	4,391	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,506	3,506	3,506	0
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,538	===== 3,538	===== 3,538	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,538	===== 3,538	===== 3,538	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	82	104	0
2004	**Direct obligations incurred (total)**	0	===== 82	104	0
2403	Unob Bal: Unapportioned: Other	3,538	3,456	3,434	0
2490	**Unob Bal: end of year**	===== 3,538	===== 3,456	===== 3,434	0
2500	**Total budgetary resources**	===== 3,538	===== 3,538	===== 3,538	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	82	104	0
3020	Ob Bal: Outlays (gross)	0	-82	-104	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	**Obligated balance, start of year**	44	===== 44	44	0
3200	**Obligated balance, end of year**	12	===== 12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	82	104	0
4020	**Disc: Total outlays, gross**	0	===== 82	104	0
4080	**Disc: Outlays, net**	0	===== 82	104	0
4190	**Outlays, net (disc. and mand.)**	0	===== 82	104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,971	3,971	3,971	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	873	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,971	===== 3,971	===== 4,844	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,971	===== 3,971	===== 4,844	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	873	0
2004	**Direct obligations incurred (total)**	0	===== 0	873	0
2403	Unob Bal: Unapportioned: Other	3,971	3,971	3,971	0
2490	**Unob Bal: end of year**	===== 3,971	===== 3,971	===== 3,971	0
2500	**Total budgetary resources**	===== 3,971	===== 3,971	===== 4,844	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	873	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,374	1,374	1,374	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,374	1,374	1,374	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,374	1,374	1,374	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,374	1,374	1,374	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,374	1,374	1,374	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,374	1,374	1,374	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	**Obligated balance, start of year**		=====		
		12	12	12	0
3200	**Obligated balance, end of year**		=====		
		12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,005	3,005	3,005	0
1029	Unob Bal: Other balances withdrawn	-4	-4	-4	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,001	===== 3,001	===== 3,001	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,001	===== 3,001	===== 3,001	0
	Status of Budgetary Resources				
2002	PIH Cap Fund	210	843	1,204	0
2002	PIH NAHBG	11	20	54	0
2004	**Direct obligations incurred (total)**	221	===== 863	===== 1,258	0
2201	Unob Bal: Apportioned: Avail in the current period	2,780	2,138	1,743	0
2490	**Unob Bal: end of year**	===== 2,780	===== 2,138	===== 1,743	0
2500	**Total budgetary resources**	===== 3,001	===== 3,001	===== 3,001	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	221	863	1,258	0
3020	Ob Bal: Outlays (gross)	-320	-866	-1,357	0
3050	Ob Bal: EOY: Unpaid obligations	0	97	0	0
3100	**Obligated balance, start of year**	99	===== 99	99	0
3200	**Obligated balance, end of year**	0	===== 97	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	320	866	1,357	0
4020	**Disc: Total outlays, gross**		=====	=====	
		320	866	1,357	0
4080	**Disc: Outlays, net**		=====	=====	
		320	866	1,357	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		320	866	1,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Public and Indian Housing Personnel Compensation
Treasury Account:
Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,791	12,791	12,791	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,690	6,805	8,715	0
1029	Unob Bal: Other balances withdrawn	-4	-4	-4	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,476	====== 19,592	====== 21,502	0
1100	BA: Disc: Appropriation	200,000	200,000	200,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	2,090	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	2,090	0	0
1160	**BA: Disc: Appropriation (total)**	======= 200,000	======= 202,090	======= 202,090	0
1900	**Budget authority total (disc. and mand.)**	======= 200,000	======= 202,090	======= 202,090	0
1910	**Total budgetary resources (disc. and mand.)**	======= 219,476	======= 221,682	======= 223,592	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	48,475	106,960	160,085	0
2201	Unob Bal: Apportioned: Avail in the current period	161,926	103,536	54,318	0
2203	Unob Bal: Apportioned: Anticipated	0	2,090	0	0
2403	Unob Bal: Unapportioned: Other	9,076	9,096	9,189	0
2490	**Unob Bal: end of year**	======= 171,001	======= 114,722	====== 63,507	0
2500	**Total budgetary resources**	======= 219,476	======= 221,682	======= 223,592	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Public and Indian Housing Personnel Compensation
Treasury Account:
Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,097	3,097	3,097	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,075	99,466	150,773	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,400	7,495	9,312	0
3020	Ob Bal: Outlays (gross)	-32,777	-99,568	-146,430	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,690	-6,805	-8,715	0
3050	Ob Bal: EOY: Unpaid obligations	12,105	3,684	8,036	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,097	3,097	3,097	0
3200	**Obligated balance, end of year**	======	=====	=====	
		12,105	3,684	8,036	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		200,000	202,090	202,090	0
4010	Disc: Outlays from new authority	27,883	94,115	140,578	0
4011	Disc: Outlays from balances	4,894	5,452	5,852	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		32,777	99,568	146,430	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		200,000	202,090	202,090	0
4080	**Disc: Outlays, net**	======	======	=======	
		32,777	99,568	146,430	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		200,000	202,090	202,090	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		32,777	99,568	146,430	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	100,000	100,000	100,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	971	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	971	0	0
1160	**BA: Disc: Appropriation (total)**	======= 100,000	======= 100,971	======= 100,971	0
1900	**Budget authority total (disc. and mand.)**	======= 100,000	======= 100,971	======= 100,971	0
1910	**Total budgetary resources (disc. and mand.)**	======= 100,000	======= 100,971	======= 100,971	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,326	49,573	74,956	0
2004	**Direct obligations incurred (total)**	====== 24,326	====== 49,573	====== 74,956	0
2201	Unob Bal: Apportioned: Avail in the current period	75,674	50,427	26,015	0
2203	Unob Bal: Apportioned: Anticipated	0	971	0	0
2490	**Unob Bal: end of year**	====== 75,674	====== 51,398	====== 26,015	0
2500	**Total budgetary resources**	======= 100,000	======= 100,971	======= 100,971	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,326	49,573	74,956	0
3020	Ob Bal: Outlays (gross)	-16,827	-47,501	-70,498	0
3050	Ob Bal: EOY: Unpaid obligations	7,499	2,073	4,458	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,499	2,073	4,458	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		100,000	100,971	100,971	0
4010	Disc: Outlays from new authority	16,827	47,501	70,498	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,827	47,501	70,498	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		100,000	100,971	100,971	0
4080	**Disc: Outlays, net**	======	======	======	
		16,827	47,501	70,498	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		100,000	100,971	100,971	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,827	47,501	70,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	447	447	447	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,226	3,349	3,407	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,673	3,796	3,854	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,673	3,796	3,854	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3,218	3,239	3,298	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,218	3,239	3,298	0
2403	Unob Bal: Unapportioned: Other	455	556	556	0
2490	**Unob Bal: end of year**		=====		
		455	556	556	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,673	3,796	3,854	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,079	2,079	2,079	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,218	3,239	3,298	0
3020	Ob Bal: Outlays (gross)	-2,002	-1,944	-1,944	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,226	-3,349	-3,407	0
3050	Ob Bal: EOY: Unpaid obligations	69	25	25	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,079	2,079	2,079	0
3200	**Obligated balance, end of year**		=====		
		69	25	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,002	1,944	1,944	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,002	1,944	1,944	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,002	1,944	1,944	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,002	1,944	1,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	932	932	932	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		934	934	934	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		934	934	934	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	934	934	934	0
2490	**Unob Bal: end of year**		=====		
		934	934	934	0
2500	**Total budgetary resources**		=====		
		934	934	934	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /09-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	717	717	717	0
1050	**Unob Bal: Unobligated balance (total)**	717	===== 717	717	0
1910	**Total budgetary resources (disc. and mand.)**	717	===== 717	717	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	717	717	717	0
2490	**Unob Bal: end of year**	717	===== 717	717	0
2500	**Total budgetary resources**	717	===== 717	717	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /08-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	882	882	882	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		882	882	882	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		882	882	882	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	882	882	882	0
2490	**Unob Bal: end of year**		=====		
		882	882	882	0
2500	**Total budgetary resources**		=====		
		882	882	882	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,075	6,075	6,075	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,075	6,075	6,075	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,075	6,075	6,075	0
	Status of Budgetary Resources				
2002	Neighborhood Stability	720	1,777	2,662	0
2002	Homeless Prevention Fund	19	56	80	0
2004	**Direct obligations incurred (total)**		=====	=====	
		739	1,834	2,742	0
2201	Unob Bal: Apportioned: Avail in the current period	3,778	4,242	3,333	0
2403	Unob Bal: Unapportioned: Other	1,558	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,336	4,242	3,333	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,075	6,075	6,075	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	739	1,834	2,742	0
3020	Ob Bal: Outlays (gross)	-606	-1,851	-2,736	0
3050	Ob Bal: EOY: Unpaid obligations	239	89	112	0
3100	**Obligated balance, start of year**		=====		
		106	106	106	0
3200	**Obligated balance, end of year**		=====		
		239	89	112	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	606	1,851	2,736	0
4020	**Disc: Total outlays, gross**		=====	=====	
		606	1,851	2,736	0
4080	**Disc: Outlays, net**		=====	=====	
		606	1,851	2,736	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		606	1,851	2,736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Community Planning and Development Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,053	9,053	9,053	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,229	3,352	3,410	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,281	====== 12,404	====== 12,463	0
1100	BA: Disc: Appropriation	100,000	100,000	100,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	971	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	971	0	0
1160	**BA: Disc: Appropriation (total)**	======= 100,000	======= 100,971	======= 100,971	0
1900	**Budget authority total (disc. and mand.)**	======= 100,000	======= 100,971	======= 100,971	0
1910	**Total budgetary resources (disc. and mand.)**	======= 112,281	======= 113,375	======= 113,434	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	28,282	54,646	80,996	0
2201	Unob Bal: Apportioned: Avail in the current period	79,452	54,669	29,348	0
2203	Unob Bal: Apportioned: Anticipated	0	971	0	0
2403	Unob Bal: Unapportioned: Other	4,547	3,089	3,089	0
2490	**Unob Bal: end of year**	====== 83,999	====== 58,729	====== 32,437	0
2500	**Total budgetary resources**	======= 112,281	======= 113,375	======= 113,434	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Community Planning and Development Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,191	2,191	2,191	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,065	51,407	77,699	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,218	3,239	3,298	0
3020	Ob Bal: Outlays (gross)	-19,435	-51,296	-75,178	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,229	-3,352	-3,410	0
3050	Ob Bal: EOY: Unpaid obligations	7,809	2,190	4,599	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,191	2,191	2,191	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,809	2,190	4,599	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		100,000	100,971	100,971	0
4010	Disc: Outlays from new authority	16,827	47,501	70,498	0
4011	Disc: Outlays from balances	2,608	3,795	4,681	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,435	51,296	75,178	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		100,000	100,971	100,971	0
4080	**Disc: Outlays, net**	======	======	======	
		19,435	51,296	75,178	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		100,000	100,971	100,971	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,435	51,296	75,178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	391,500	391,500	391,500	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,261	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-3,261	0	0
1160	**BA: Disc: Appropriation (total)**	======= 391,500	======= 388,239	======= 388,239	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	93	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	93	0
1900	**Budget authority total (disc. and mand.)**	======= 391,500	======= 388,239	======= 388,332	0
1910	**Total budgetary resources (disc. and mand.)**	======= 391,500	======= 388,239	======= 388,332	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	93,816	192,722	288,026	0
2004	**Direct obligations incurred (total)**	====== 93,816	======= 192,722	======= 288,026	0
2201	Unob Bal: Apportioned: Avail in the current period	297,684	195,517	100,306	0
2490	**Unob Bal: end of year**	======= 297,684	======= 195,517	======= 100,306	0
2500	**Total budgetary resources**	======= 391,500	======= 388,239	======= 388,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,816	192,722	288,026	0
3020	Ob Bal: Outlays (gross)	-65,170	-184,674	-272,888	0
3050	Ob Bal: EOY: Unpaid obligations	28,646	8,048	15,139	0
3200	**Obligated balance, end of year**	======	=====	======	
		28,646	8,048	15,139	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		391,500	388,239	388,332	0
4010	Disc: Outlays from new authority	65,170	184,674	272,888	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,170	184,674	272,888	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		391,500	388,239	388,332	0
4080	**Disc: Outlays, net**	======	=======	=======	
		65,170	184,674	272,888	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		391,500	388,239	388,332	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,170	184,674	272,888	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,734	5,734	5,734	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,158	13,253	13,254	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,892	====== 18,987	====== 18,988	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,892	====== 18,987	====== 18,988	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	12,924	13,115	13,119	0
2004	**Direct obligations incurred (total)**	====== 12,924	====== 13,115	====== 13,119	0
2403	Unob Bal: Unapportioned: Other	5,968	5,871	5,868	0
2490	**Unob Bal: end of year**	===== 5,968	===== 5,871	===== 5,868	0
2500	**Total budgetary resources**	====== 18,892	====== 18,987	====== 18,988	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,016	8,016	8,016	0
3011	Ob Bal: Obligations incurred: Expired accounts	12,924	13,115	13,119	0
3020	Ob Bal: Outlays (gross)	-7,707	-7,805	-7,809	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,158	-13,253	-13,254	0
3050	Ob Bal: EOY: Unpaid obligations	74	73	72	0
3100	**Obligated balance, start of year**	===== 8,016	===== 8,016	===== 8,016	0
3200	**Obligated balance, end of year**	74	===== 73	72	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,707	7,805	7,809	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		7,707	7,805	7,809	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		7,707	7,805	7,809	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		7,707	7,805	7,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,943	1,943	1,943	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,947	===== 1,947	===== 1,947	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,947	===== 1,947	===== 1,947	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,947	1,947	1,947	0
2490	**Unob Bal: end of year**	===== 1,947	===== 1,947	===== 1,947	0
2500	**Total budgetary resources**	===== 1,947	===== 1,947	===== 1,947	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	**Obligated balance, start of year**	8	===== 8	8	0
3200	**Obligated balance, end of year**	4	===== 4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,365	3,365	3,365	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,365	3,365	3,365	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,365	3,365	3,365	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	3,364	3,364	3,364	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,364	3,364	3,364	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,365	3,365	3,365	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	98	97	97	0
3100	**Obligated balance, start of year**		=====		
		97	97	97	0
3200	**Obligated balance, end of year**		=====		
		98	97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====		
		0	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	940	940	940	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		940	940	940	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		940	940	940	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	940	940	940	0
2490	**Unob Bal: end of year**		=====		
		940	940	940	0
2500	**Total budgetary resources**		=====		
		940	940	940	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	0
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	0
3100	**Obligated balance, start of year**		=====		
		9	9	9	0
3200	**Obligated balance, end of year**		=====		
		9	9	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Housing Personnel Compensation and Benefits
Treasury Account:
Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,981	11,981	11,981	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,163	13,258	13,259	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,144	====== 25,239	====== 25,240	0
1100	BA: Disc: Appropriation	391,500	391,500	391,500	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,261	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-3,261	0	0
1160	**BA: Disc: Appropriation (total)**	======= 391,500	======= 388,239	======= 388,239	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	93	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	93	0
1900	**Budget authority total (disc. and mand.)**	======= 391,500	======= 388,239	======= 388,332	0
1910	**Total budgetary resources (disc. and mand.)**	======= 416,644	======= 413,478	======= 413,573	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	106,741	205,838	301,147	0
2201	Unob Bal: Apportioned: Avail in the current period	297,684	195,517	100,306	0
2403	Unob Bal: Unapportioned: Other	12,220	12,123	12,120	0
2490	**Unob Bal: end of year**	======= 309,903	======= 207,640	======= 112,426	0
2500	**Total budgetary resources**	======= 416,644	======= 413,478	======= 413,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Housing Personnel Compensation and Benefits
Treasury Account:
Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,131	8,131	8,131	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,816	192,722	288,026	0
3011	Ob Bal: Obligations incurred: Expired accounts	12,924	13,116	13,120	0
3020	Ob Bal: Outlays (gross)	-72,878	-192,480	-280,697	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,163	-13,258	-13,259	0
3050	Ob Bal: EOY: Unpaid obligations	28,831	8,232	15,321	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,131	8,131	8,131	0
3200	**Obligated balance, end of year**	======	=====	======	
		28,831	8,232	15,321	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		391,500	388,239	388,332	0
4010	Disc: Outlays from new authority	65,170	184,674	272,888	0
4011	Disc: Outlays from balances	7,707	7,806	7,810	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		72,878	192,480	280,697	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		391,500	388,239	388,332	0
4080	**Disc: Outlays, net**	======	=======	=======	
		72,878	192,480	280,697	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		391,500	388,239	388,332	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		72,878	192,480	280,697	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /12-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	2,511	2,511	0	0
1160	**BA: Disc: Appropriation (total)**	===== 2,511	===== 2,511	0	0
1900	**Budget authority total (disc. and mand.)**	===== 2,511	===== 2,511	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,511	===== 2,511	0	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,600	1,600	0	0
2004	**Direct obligations incurred (total)**	===== 1,600	===== 1,600	0	0
2201	Unob Bal: Apportioned: Avail in the current period	911	911	0	0
2490	**Unob Bal: end of year**	911	===== 911	0	0
2500	**Total budgetary resources**	===== 2,511	===== 2,511	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /12-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,600	1,600	0	0
3020	Ob Bal: Outlays (gross)	-1,600	-1,600	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====		
		2,511	2,511	0	0
4010	Disc: Outlays from new authority	1,600	1,600	0	0
4020	**Disc: Total outlays, gross**	=====	=====		
		1,600	1,600	0	0
4070	**Disc: Budget authority, net**	=====	=====		
		2,511	2,511	0	0
4080	**Disc: Outlays, net**	=====	=====		
		1,600	1,600	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		2,511	2,511	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,600	1,600	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,121	1,121	1,121	0
1021	Unob Bal: Recov of prior year unpaid obligations	461	539	667	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,582	1,661	1,789	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,582	1,661	1,789	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	566	656	656	0
2004	**Direct obligations incurred (total)**		=====		
		566	656	656	0
2403	Unob Bal: Unapportioned: Other	1,016	1,005	1,133	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,016	1,005	1,133	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,582	1,661	1,789	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399	399	399	0
3011	Ob Bal: Obligations incurred: Expired accounts	566	656	656	0
3020	Ob Bal: Outlays (gross)	-376	-388	-388	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-539	-667	0
3050	Ob Bal: EOY: Unpaid obligations	128	128	0	0
3100	**Obligated balance, start of year**		=====		
		399	399	399	0
3200	**Obligated balance, end of year**		=====		
		128	128	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	376	388	388	0
4020	**Disc: Total outlays, gross**		=====		
		376	388	388	0
4080	**Disc: Outlays, net**		=====		
		376	388	388	0
4190	**Outlays, net (disc. and mand.)**		=====		
		376	388	388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,066	===== 1,066	===== 1,066	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,066	===== 1,066	===== 1,066	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,066	1,066	1,066	0
2490	**Unob Bal: end of year**	===== 1,066	===== 1,066	===== 1,066	0
2500	**Total budgetary resources**	===== 1,066	===== 1,066	===== 1,066	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /09-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	709	709	709	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		709	709	709	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		709	709	709	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	709	709	709	0
2490	**Unob Bal: end of year**		=====		
		709	709	709	0
2500	**Total budgetary resources**		=====		
		709	709	709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /08-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	123	123	123	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		123	123	123	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		123	123	123	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	123	123	123	0
2490	**Unob Bal: end of year**		=====		
		123	123	123	0
2500	**Total budgetary resources**		=====		
		123	123	123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of the Government National Mortgage Associ
Treasury Account:
Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,019	3,019	3,019	0
1021	Unob Bal: Recov of prior year unpaid obligations	461	539	667	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,480	===== 3,559	===== 3,687	0
1100	BA: Disc: Appropriation	2,511	2,511	0	0
1160	**BA: Disc: Appropriation (total)**	===== 2,511	===== 2,511	0	0
1900	**Budget authority total (disc. and mand.)**	===== 2,511	===== 2,511	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,991	===== 6,070	===== 3,687	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,166	2,256	656	0
2201	Unob Bal: Apportioned: Avail in the current period	911	911	0	0
2403	Unob Bal: Unapportioned: Other	2,914	2,903	3,031	0
2490	**Unob Bal: end of year**	===== 3,825	===== 3,814	===== 3,031	0
2500	**Total budgetary resources**	===== 5,991	===== 6,070	===== 3,687	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of the Government National Mortgage Associ
Treasury Account:
Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399	399	399	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,600	1,600	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	566	656	656	0
3020	Ob Bal: Outlays (gross)	-1,976	-1,988	-388	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-539	-667	0
3050	Ob Bal: EOY: Unpaid obligations	128	128	0	0
3100	**Obligated balance, start of year**		=====		
		399	399	399	0
3200	**Obligated balance, end of year**		=====		
		128	128	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		2,511	2,511	0	0
4010	Disc: Outlays from new authority	1,600	1,600	0	0
4011	Disc: Outlays from balances	376	388	388	0
4020	**Disc: Total outlays, gross**	=====	=====		
		1,976	1,988	388	0
4070	**Disc: Budget authority, net**	=====	=====		
		2,511	2,511	0	0
4080	**Disc: Outlays, net**	=====	=====		
		1,976	1,988	388	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		2,511	2,511	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,976	1,988	388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	22,211	22,211	22,211	0
1121	BA: Disc: Approps transferred from other accounts	0	0	200	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	200	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		22,211	22,411	22,411	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		22,211	22,411	22,411	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		22,211	22,411	22,411	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,931	10,496	16,280	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		4,931	10,496	16,280	0
2201	Unob Bal: Apportioned: Avail in the current period	17,280	11,715	6,131	0
2203	Unob Bal: Apportioned: Anticipated	0	200	0	0
2490	**Unob Bal: end of year**	======	======	=====	
		17,280	11,915	6,131	0
2500	**Total budgetary resources**	======	======	======	
		22,211	22,411	22,411	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,931	10,496	16,280	0
3020	Ob Bal: Outlays (gross)	-3,382	-9,851	-14,953	0
3050	Ob Bal: EOY: Unpaid obligations	1,548	645	1,328	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,548	645	1,328	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		22,211	22,411	22,411	0
4010	Disc: Outlays from new authority	3,382	9,851	14,953	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,382	9,851	14,953	0
4070	**Disc: Budget authority, net**	======	======	======	
		22,211	22,411	22,411	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,382	9,851	14,953	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		22,211	22,411	22,411	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,382	9,851	14,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	63	63	63	0
1021	Unob Bal: Recov of prior year unpaid obligations	900	900	900	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		963	963	964	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		963	963	964	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	698	699	700	0
2004	**Direct obligations incurred (total)**		=====		
		698	699	700	0
2403	Unob Bal: Unapportioned: Other	265	264	264	0
2490	**Unob Bal: end of year**		=====		
		265	264	264	0
2500	**Total budgetary resources**		=====		
		963	963	964	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	552	552	552	0
3011	Ob Bal: Obligations incurred: Expired accounts	698	699	700	0
3020	Ob Bal: Outlays (gross)	-350	-351	-351	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-900	-900	-900	0
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	**Obligated balance, start of year**		=====		
		552	552	552	0
3200	**Obligated balance, end of year**		=====		
		1	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	350	351	351	0
4020	**Disc: Total outlays, gross**		=====		
		350	351	351	0
4080	**Disc: Outlays, net**		=====		
		350	351	351	0
4190	**Outlays, net (disc. and mand.)**		=====		
		350	351	351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,621	1,621	1,621	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,621	1,621	1,621	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,621	1,621	1,621	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,621	1,621	1,621	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,621	1,621	1,621	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,621	1,621	1,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	595	595	595	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		595	595	595	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		595	595	595	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	595	595	595	0
2490	**Unob Bal: end of year**		=====		
		595	595	595	0
2500	**Total budgetary resources**		=====		
		595	595	595	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	**Obligated balance, start of year**		=====		
		8	8	8	0
3200	**Obligated balance, end of year**		=====		
		8	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /08-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	213	213	213	0
1050	**Unob Bal: Unobligated balance (total)**	213	===== 213	213	0
1910	**Total budgetary resources (disc. and mand.)**	213	===== 213	213	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	213	213	213	0
2490	**Unob Bal: end of year**	213	===== 213	213	0
2500	**Total budgetary resources**	213	===== 213	213	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	0
3100	**Obligated balance, start of year**	22	===== 22	22	0
3200	**Obligated balance, end of year**	22	===== 22	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Policy Development and Research Personnel Compens
Treasury Account:
Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,493	2,493	2,493	0
1021	Unob Bal: Recov of prior year unpaid obligations	900	900	900	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,392	3,392	3,393	0
1100	BA: Disc: Appropriation	22,211	22,211	22,211	0
1121	BA: Disc: Approps transferred from other accounts	0	0	200	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	200	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		22,211	22,411	22,411	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		22,211	22,411	22,411	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		25,603	25,803	25,804	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,629	11,195	16,980	0
2201	Unob Bal: Apportioned: Avail in the current period	17,280	11,715	6,131	0
2203	Unob Bal: Apportioned: Anticipated	0	200	0	0
2403	Unob Bal: Unapportioned: Other	2,694	2,693	2,693	0
2490	**Unob Bal: end of year**	======	======	=====	
		19,974	14,608	8,824	0
2500	**Total budgetary resources**	======	======	======	
		25,603	25,803	25,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Policy Development and Research Personnel Compens
Treasury Account:
Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	583	583	583	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,931	10,496	16,280	0
3011	Ob Bal: Obligations incurred: Expired accounts	698	699	700	0
3020	Ob Bal: Outlays (gross)	-3,732	-10,202	-15,304	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-900	-900	-900	0
3050	Ob Bal: EOY: Unpaid obligations	1,580	676	1,358	0
3100	**Obligated balance, start of year**	=====	=====		
		583	583	583	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,580	676	1,358	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		22,211	22,411	22,411	0
4010	Disc: Outlays from new authority	3,382	9,851	14,953	0
4011	Disc: Outlays from balances	350	351	351	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,732	10,202	15,304	0
4070	**Disc: Budget authority, net**	======	======	======	
		22,211	22,411	22,411	0
4080	**Disc: Outlays, net**	=====	======	======	
		3,732	10,202	15,304	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		22,211	22,411	22,411	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,732	10,202	15,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	72,600	72,600	72,600	0
1160	**BA: Disc: Appropriation (total)**	====== 72,600	====== 72,600	====== 72,600	0
1900	**Budget authority total (disc. and mand.)**	====== 72,600	====== 72,600	====== 72,600	0
1910	**Total budgetary resources (disc. and mand.)**	====== 72,600	====== 72,600	====== 72,600	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,439	35,658	53,443	0
2004	**Direct obligations incurred (total)**	====== 17,439	====== 35,658	====== 53,443	0
2201	Unob Bal: Apportioned: Avail in the current period	55,161	36,942	19,157	0
2490	**Unob Bal: end of year**	====== 55,161	====== 36,942	====== 19,157	0
2500	**Total budgetary resources**	====== 72,600	====== 72,600	====== 72,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,439	35,658	53,443	0
3020	Ob Bal: Outlays (gross)	-12,032	-34,061	-50,660	0
3050	Ob Bal: EOY: Unpaid obligations	5,408	1,597	2,783	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,408	1,597	2,783	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		72,600	72,600	72,600	0
4010	Disc: Outlays from new authority	12,032	34,061	50,660	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,032	34,061	50,660	0
4070	**Disc: Budget authority, net**	======	======	======	
		72,600	72,600	72,600	0
4080	**Disc: Outlays, net**	======	======	======	
		12,032	34,061	50,660	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		72,600	72,600	72,600	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,032	34,061	50,660	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,684	1,684	1,684	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,584	2,633	2,663	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,267	===== 4,316	===== 4,347	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,267	===== 4,316	===== 4,347	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,481	2,527	2,568	0
2004	**Direct obligations incurred (total)**	===== 2,481	===== 2,527	===== 2,568	0
2403	Unob Bal: Unapportioned: Other	1,786	1,789	1,779	0
2490	**Unob Bal: end of year**	===== 1,786	===== 1,789	===== 1,779	0
2500	**Total budgetary resources**	===== 4,267	===== 4,316	===== 4,347	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,658	1,658	1,658	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,481	2,527	2,568	0
3020	Ob Bal: Outlays (gross)	-1,476	-1,553	-1,563	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,584	-2,633	-2,663	0
3050	Ob Bal: EOY: Unpaid obligations	79	0	0	0
3100	**Obligated balance, start of year**	===== 1,658	===== 1,658	===== 1,658	0
3200	**Obligated balance, end of year**	79	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,476	1,553	1,563	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,476	1,553	1,563	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,476	1,553	1,563	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,476	1,553	1,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	810	810	810	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	814	===== 814	814	0
1910	**Total budgetary resources (disc. and mand.)**	814	===== 814	814	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	814	814	814	0
2490	**Unob Bal: end of year**	814	===== 814	814	0
2500	**Total budgetary resources**	814	===== 814	814	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	3	3	3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	0
	BA & O, Net				
4011	Disc: Outlays from balances	-3	-3	-3	0
4020	**Disc: Total outlays, gross**	-3	===== -3	-3	0
4080	**Disc: Outlays, net**	-3	===== -3	-3	0
4190	**Outlays, net (disc. and mand.)**	-3	===== -3	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	543	543	543	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	507	0
1050	**Unob Bal: Unobligated balance (total)**	543	===== 559	===== 1,050	0
1910	**Total budgetary resources (disc. and mand.)**	543	===== 559	===== 1,050	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	543	559	1,050	0
2490	**Unob Bal: end of year**	543	===== 559	===== 1,050	0
2500	**Total budgetary resources**	543	===== 559	===== 1,050	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	507	507	507	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-507	0
3050	Ob Bal: EOY: Unpaid obligations	507	492	0	0
3100	**Obligated balance, start of year**	507	===== 507	507	0
3200	**Obligated balance, end of year**	507	===== 492	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /08-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	606	606	606	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		606	606	606	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		606	606	606	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	606	606	606	0
2490	**Unob Bal: end of year**		=====		
		606	606	606	0
2500	**Total budgetary resources**		=====		
		606	606	606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,643	3,643	3,643	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,587	2,651	3,173	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,230	6,294	6,817	0
1100	BA: Disc: Appropriation	72,600	72,600	72,600	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		72,600	72,600	72,600	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		72,600	72,600	72,600	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		78,830	78,894	79,417	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,920	38,185	56,011	0
2201	Unob Bal: Apportioned: Avail in the current period	55,161	36,942	19,157	0
2403	Unob Bal: Unapportioned: Other	3,749	3,767	4,249	0
2490	**Unob Bal: end of year**	======	======	======	
		58,910	40,709	23,406	0
2500	**Total budgetary resources**	======	======	======	
		78,830	78,894	79,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,166	2,166	2,166	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,439	35,658	53,443	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,481	2,527	2,568	0
3020	Ob Bal: Outlays (gross)	-13,505	-35,610	-52,220	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,587	-2,651	-3,173	0
3050	Ob Bal: EOY: Unpaid obligations	5,994	2,089	2,783	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,166	2,166	2,166	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,994	2,089	2,783	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		72,600	72,600	72,600	0
4010	Disc: Outlays from new authority	12,032	34,061	50,660	0
4011	Disc: Outlays from balances	1,473	1,550	1,560	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,505	35,610	52,220	0
4070	**Disc: Budget authority, net**	======	======	======	
		72,600	72,600	72,600	0
4080	**Disc: Outlays, net**	======	======	======	
		13,505	35,610	52,220	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		72,600	72,600	72,600	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,505	35,610	52,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	7,400	7,400	7,400	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		7,400	7,400	7,400	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		7,400	7,400	7,400	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,400	7,400	7,400	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,714	3,526	5,332	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,714	3,526	5,332	0
2201	Unob Bal: Apportioned: Avail in the current period	5,686	3,874	2,068	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,686	3,874	2,068	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,400	7,400	7,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,714	3,526	5,332	0
3020	Ob Bal: Outlays (gross)	-1,186	-3,344	-5,001	0
3050	Ob Bal: EOY: Unpaid obligations	528	183	331	0
3200	**Obligated balance, end of year**		=====		
		528	183	331	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		7,400	7,400	7,400	0
4010	Disc: Outlays from new authority	1,186	3,344	5,001	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,186	3,344	5,001	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,400	7,400	7,400	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,186	3,344	5,001	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,400	7,400	7,400	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,186	3,344	5,001	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1021	Unob Bal: Recov of prior year unpaid obligations	235	225	225	0
1050	**Unob Bal: Unobligated balance (total)**	245	234	234	0
1910	**Total budgetary resources (disc. and mand.)**	245	234	234	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	235	236	236	0
2004	**Direct obligations incurred (total)**	235	236	236	0
2403	Unob Bal: Unapportioned: Other	9	-1	-1	0
2490	**Unob Bal: end of year**	9	-1	-1	0
2500	**Total budgetary resources**	245	234	234	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410	410	410	0
3011	Ob Bal: Obligations incurred: Expired accounts	235	236	236	0
3020	Ob Bal: Outlays (gross)	-420	-421	-421	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-235	-225	-225	0
3050	Ob Bal: EOY: Unpaid obligations	-10	0	0	0
3100	**Obligated balance, start of year**	410	410	410	0
3200	**Obligated balance, end of year**	-10	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	420	421	421	0
4020	**Disc: Total outlays, gross**		=====		
		420	421	421	0
4080	**Disc: Outlays, net**		=====		
		420	421	421	0
4190	**Outlays, net (disc. and mand.)**		=====		
		420	421	421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	84	84	84	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		84	84	84	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		84	84	84	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	84	84	84	0
2490	**Unob Bal: end of year**		=====		
		84	84	84	0
2500	**Total budgetary resources**		=====		
		84	84	84	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /09-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	50	50	50	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		50	50	50	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		50	50	50	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	50	50	50	0
2490	**Unob Bal: end of year**		=====		
		50	50	50	0
2500	**Total budgetary resources**		=====		
		50	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /08-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	461	461	461	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		461	461	461	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		461	461	461	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	461	461	461	0
2490	**Unob Bal: end of year**		=====		
		461	461	461	0
2500	**Total budgetary resources**		=====		
		461	461	461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	123	123	123	0
1050	**Unob Bal: Unobligated balance (total)**	123	===== 123	123	0
1910	**Total budgetary resources (disc. and mand.)**	123	===== 123	123	0
	Status of Budgetary Resources				
2002	PC&B-HH and Lead Hazard C	31	49	81	0
2004	**Direct obligations incurred (total)**	31	===== 49	81	0
2201	Unob Bal: Apportioned: Avail in the current period	0	74	43	0
2403	Unob Bal: Unapportioned: Other	92	0	0	0
2490	**Unob Bal: end of year**	92	===== 74	43	0
2500	**Total budgetary resources**	123	===== 123	123	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	49	81	0
3020	Ob Bal: Outlays (gross)	-24	-49	-78	0
3050	Ob Bal: EOY: Unpaid obligations	9	2	5	0
3100	**Obligated balance, start of year**	2	===== 2	2	0
3200	**Obligated balance, end of year**	9	===== 2	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	24	49	78	0
4020	**Disc: Total outlays, gross**		=====		
		24	49	78	0
4080	**Disc: Outlays, net**		=====		
		24	49	78	0
4190	**Outlays, net (disc. and mand.)**		=====		
		24	49	78	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
Treasury Account:
Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	727	727	727	0
1021	Unob Bal: Recov of prior year unpaid obligations	235	225	225	0
1050	**Unob Bal: Unobligated balance (total)**	963	952	952	0
1100	BA: Disc: Appropriation	7,400	7,400	7,400	0
1160	**BA: Disc: Appropriation (total)**	7,400	7,400	7,400	0
1900	**Budget authority total (disc. and mand.)**	7,400	7,400	7,400	0
1910	**Total budgetary resources (disc. and mand.)**	8,363	8,352	8,352	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,980	3,811	5,648	0
2201	Unob Bal: Apportioned: Avail in the current period	5,686	3,947	2,111	0
2403	Unob Bal: Unapportioned: Other	696	594	594	0
2490	**Unob Bal: end of year**	6,383	4,541	2,705	0
2500	**Total budgetary resources**	8,363	8,352	8,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
Treasury Account:
Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	412	412	412	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,745	3,576	5,412	0
3011	Ob Bal: Obligations incurred: Expired accounts	235	236	236	0
3020	Ob Bal: Outlays (gross)	-1,630	-3,814	-5,499	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-235	-225	-225	0
3050	Ob Bal: EOY: Unpaid obligations	527	185	336	0
3100	**Obligated balance, start of year**		=====		
		412	412	412	0
3200	**Obligated balance, end of year**		=====		
		527	185	336	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		7,400	7,400	7,400	0
4010	Disc: Outlays from new authority	1,186	3,344	5,001	0
4011	Disc: Outlays from balances	445	470	499	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,630	3,814	5,499	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,400	7,400	7,400	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,630	3,814	5,499	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,400	7,400	7,400	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,630	3,814	5,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /12-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,677	3,677	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,677	===== 3,677	0	0
1900	**Budget authority total (disc. and mand.)**	===== 3,677	===== 3,677	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,677	===== 3,677	0	0

Status of Budgetary Resources

2002	Other Programs	2,745	2,509	0	0
2004	**Direct obligations incurred (total)**	===== 2,745	===== 2,509	0	0
2201	Unob Bal: Apportioned: Avail in the current period	932	1,168	0	0
2490	**Unob Bal: end of year**	932	===== 1,168	0	0
2500	**Total budgetary resources**	===== 3,677	===== 3,677	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /12-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,745	2,509	0	0
3020	Ob Bal: Outlays (gross)	-2,719	-2,509	0	0
3050	Ob Bal: EOY: Unpaid obligations	27	0	0	0
3200	**Obligated balance, end of year**	===== 27	===== 0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	===== 3,677	===== 3,677	0	0
4010	Disc: Outlays from new authority	2,719	2,509	0	0
4020	**Disc: Total outlays, gross**	===== 2,719	===== 2,509	0	0
4070	**Disc: Budget authority, net**	===== 3,677	===== 3,677	0	0
4080	**Disc: Outlays, net**	===== 2,719	===== 2,509	0	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,677	===== 3,677	0	0
4190	**Outlays, net (disc. and mand.)**	===== 2,719	===== 2,509	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,651	3,651	3,651	0
1021	Unob Bal: Recov of prior year unpaid obligations	779	789	791	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,430	===== 4,441	===== 4,442	0
1700	BA: Disc: Spending auth: Collected	56	56	56	0
1750	**BA: Disc: Spending auth: Total**	56	===== 56	56	0
1900	**Budget authority total (disc. and mand.)**	56	===== 56	56	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,486	===== 4,496	===== 4,498	0

Status of Budgetary Resources

2002	Other Programs	777	777	824	0
2004	**Direct obligations incurred (total)**	777	===== 777	824	0
2403	Unob Bal: Unapportioned: Other	3,709	3,719	3,674	0
2490	**Unob Bal: end of year**	===== 3,709	===== 3,719	===== 3,674	0
2500	**Total budgetary resources**	===== 4,486	===== 4,496	===== 4,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,175	1,175	1,175	0
3011	Ob Bal: Obligations incurred: Expired accounts	777	777	824	0
3020	Ob Bal: Outlays (gross)	-703	-863	-1,013	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-779	-789	-791	0
3050	Ob Bal: EOY: Unpaid obligations	470	300	196	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,175	1,175	1,175	0
3200	**Obligated balance, end of year**		=====		
		470	300	196	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		56	56	56	0
4011	Disc: Outlays from balances	703	863	1,013	0
4020	**Disc: Total outlays, gross**		=====	=====	
		703	863	1,013	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56	-56	-56	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-56	-56	-56	0
4080	**Disc: Outlays, net**		=====		
		647	807	957	0
4190	**Outlays, net (disc. and mand.)**		=====		
		647	807	957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,686	3,686	3,686	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	30	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,716	===== 3,716	===== 3,716	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,716	===== 3,716	===== 3,716	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,716	3,716	3,716	0
2490	**Unob Bal: end of year**	===== 3,716	===== 3,716	===== 3,716	0
2500	**Total budgetary resources**	===== 3,716	===== 3,716	===== 3,716	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3020	Ob Bal: Outlays (gross)	-15	-15	-15	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-30	0
3050	Ob Bal: EOY: Unpaid obligations	84	84	84	0
3100	**Obligated balance, start of year**	129	===== 129	129	0
3200	**Obligated balance, end of year**	84	===== 84	84	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	15	15	15	0
4020	**Disc: Total outlays, gross**		=====		
		15	15	15	0
4080	**Disc: Outlays, net**		=====		
		15	15	15	0
4190	**Outlays, net (disc. and mand.)**		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,825	2,825	2,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	9	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,828	===== 2,828	===== 2,834	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,828	===== 2,828	===== 2,834	0

Status of Budgetary Resources

2002	Other Programs	1	0	0	0
2004	**Direct obligations incurred (total)**	1	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	2,827	2,828	2,834	0
2490	**Unob Bal: end of year**	===== 2,827	===== 2,828	===== 2,834	0
2500	**Total budgetary resources**	===== 2,828	===== 2,828	===== 2,834	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102	102	102	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	0	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-9	0
3050	Ob Bal: EOY: Unpaid obligations	100	100	94	0
3100	**Obligated balance, start of year**	102	===== 102	102	0
3200	**Obligated balance, end of year**	100	===== 100	94	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		0	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /08-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,711	1,711	1,711	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,711	1,711	1,711	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,711	1,711	1,711	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,711	1,711	1,711	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,711	1,711	1,711	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,711	1,711	1,711	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	0
3050	Ob Bal: EOY: Unpaid obligations	160	160	160	0
3100	**Obligated balance, start of year**		=====		
		160	160	160	0
3200	**Obligated balance, end of year**		=====		
		160	160	160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Executive Direction
Treasury Account:
Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,873	11,873	11,873	0
1021	Unob Bal: Recov of prior year unpaid obligations	811	822	830	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,684	====== 12,695	====== 12,703	0
1100	BA: Disc: Appropriation	3,677	3,677	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,677	===== 3,677	0	0
1700	BA: Disc: Spending auth: Collected	56	56	56	0
1750	**BA: Disc: Spending auth: Total**	56	===== 56	56	0
1900	**Budget authority total (disc. and mand.)**	===== 3,733	===== 3,733	56	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,418	====== 16,428	====== 12,759	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,523	3,286	824	0
2201	Unob Bal: Apportioned: Avail in the current period	932	1,168	0	0
2403	Unob Bal: Unapportioned: Other	11,963	11,974	11,935	0
2490	**Unob Bal: end of year**	====== 12,895	====== 13,142	====== 11,935	0
2500	**Total budgetary resources**	====== 16,418	====== 16,428	====== 12,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Executive Direction
Treasury Account:
Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,567	1,567	1,567	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,745	2,509	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	777	777	824	0
3020	Ob Bal: Outlays (gross)	-3,437	-3,386	-1,027	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-811	-822	-830	0
3050	Ob Bal: EOY: Unpaid obligations	841	645	534	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,567	1,567	1,567	0
3200	**Obligated balance, end of year**		=====		
		841	645	534	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====		
		3,733	3,733	56	0
4010	Disc: Outlays from new authority	2,719	2,509	0	0
4011	Disc: Outlays from balances	718	877	1,027	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,437	3,386	1,027	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56	-56	-56	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-56	-56	-56	0
4070	**Disc: Budget authority, net**	=====	=====		
		3,677	3,677	0	0
4080	**Disc: Outlays, net**	=====	=====		
		3,381	3,330	971	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		3,677	3,677	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		3,381	3,330	971	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,185	6,185	6,185	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,185	6,185	6,185	0
1700	BA: Disc: Spending auth: Collected	4,605	4,605	4,605	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		4,605	4,605	4,605	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,605	4,605	4,605	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,790	10,790	10,790	0

Status of Budgetary Resources

2102	FEMA IAA	1,768	1,768	1,768	0
2102	FEMA Transfer Hurricane I	3	5	6	0
2102	S&E Emergency Supplement	26	124	227	0
2102	Other Programs	39	49	0	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		1,836	1,946	2,001	0
2201	Unob Bal: Apportioned: Avail in the current period	8,954	6,556	6,501	0
2403	Unob Bal: Unapportioned: Other	0	2,288	2,288	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,954	8,844	8,789	0
2500	**Total budgetary resources**	======	======	======	
		10,790	10,790	10,790	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112	1,112	1,112	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,836	1,946	2,001	0
3020	Ob Bal: Outlays (gross)	-2,271	-2,648	-2,678	0
3050	Ob Bal: EOY: Unpaid obligations	677	410	435	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,112	1,112	1,112	0
3200	**Obligated balance, end of year**		=====		
		677	410	435	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,605	4,605	4,605	0
4011	Disc: Outlays from balances	2,271	2,648	2,678	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,271	2,648	2,678	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,605	-4,605	-4,605	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,605	-4,605	-4,605	0
4080	**Disc: Outlays, net**	====	====	====	
		-2,334	-1,957	-1,927	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,334	-1,957	-1,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- -06/07-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	320	320	320	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	0
1050	**Unob Bal: Unobligated balance (total)**	320	320	325	0
1910	**Total budgetary resources (disc. and mand.)**	320	320	325	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	320	320	325	0
2490	**Unob Bal: end of year**	320	320	325	0
2500	**Total budgetary resources**	320	320	325	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	0
3050	Ob Bal: EOY: Unpaid obligations	106	106	102	0
3100	**Obligated balance, start of year**	106	106	106	0
3200	**Obligated balance, end of year**	106	106	102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /07-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,015	6,015	6,015	0
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	316	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,056	===== 6,058	===== 6,331	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,056	===== 6,058	===== 6,331	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	3	4	0
2004	**Direct obligations incurred (total)**	1	===== 3	4	0
2403	Unob Bal: Unapportioned: Other	6,055	6,055	6,327	0
2490	**Unob Bal: end of year**	===== 6,055	===== 6,055	===== 6,327	0
2500	**Total budgetary resources**	===== 6,056	===== 6,058	===== 6,331	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,406	4,406	4,406	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	4	0
3020	Ob Bal: Outlays (gross)	-3	-15	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-316	0
3050	Ob Bal: EOY: Unpaid obligations	4,363	4,351	4,099	0
3100	**Obligated balance, start of year**	===== 4,406	===== 4,406	===== 4,406	0
3200	**Obligated balance, end of year**	===== 4,363	===== 4,351	===== 4,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /07-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3	15	-6	0
4020	**Disc: Total outlays, gross**		=====	=====	
		3	15	-6	0
4080	**Disc: Outlays, net**		=====	=====	
		3	15	-6	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		3	15	-6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,520	12,520	12,520	0
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	321	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,561	====== 12,563	====== 12,841	0
1700	BA: Disc: Spending auth: Collected	4,605	4,605	4,605	0
1750	**BA: Disc: Spending auth: Total**	===== 4,605	===== 4,605	===== 4,605	0
1900	**Budget authority total (disc. and mand.)**	===== 4,605	===== 4,605	===== 4,605	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,166	====== 17,168	====== 17,446	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	3	4	0
2104	Reimbursable obligations incurred (total)	1,836	1,946	2,001	0
2201	Unob Bal: Apportioned: Avail in the current period	8,954	6,556	6,501	0
2403	Unob Bal: Unapportioned: Other	6,375	8,663	8,940	0
2490	**Unob Bal: end of year**	====== 15,329	====== 15,219	====== 15,440	0
2500	**Total budgetary resources**	====== 17,166	====== 17,168	====== 17,446	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,624	5,624	5,624	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,836	1,946	2,001	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	4	0
3020	Ob Bal: Outlays (gross)	-2,274	-2,662	-2,673	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-321	0
3050	Ob Bal: EOY: Unpaid obligations	5,147	4,868	4,636	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,624	5,624	5,624	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,147	4,868	4,636	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,605	4,605	4,605	0
4011	Disc: Outlays from balances	2,274	2,662	2,673	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,274	2,662	2,673	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,605	-4,605	-4,605	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,605	-4,605	-4,605	0
4080	**Disc: Outlays, net**	====	====	====	
		-2,331	-1,943	-1,932	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,331	-1,943	-1,932	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,638	2,638	2,638	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,638	2,638	2,645	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,638	2,638	2,645	0

Status of Budgetary Resources

2002	Emerg Supple Act	751	1,312	1,534	0
2004	**Direct obligations incurred (total)**		=====	=====	
		751	1,312	1,534	0
2201	Unob Bal: Apportioned: Avail in the current period	1,887	985	1,102	0
2403	Unob Bal: Unapportioned: Other	0	341	9	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,887	1,325	1,111	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,638	2,638	2,645	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	751	1,312	1,534	0
3020	Ob Bal: Outlays (gross)	-751	-1,312	-1,534	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	48	48	41	0
3100	**Obligated balance, start of year**		=====		
		48	48	48	0
3200	**Obligated balance, end of year**		=====		
		48	48	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	751	1,312	1,534	0
4020	**Disc: Total outlays, gross**		=====	=====	
		751	1,312	1,534	0
4080	**Disc: Outlays, net**		=====	=====	
		751	1,312	1,534	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		751	1,312	1,534	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	124,000	124,000	124,000	0
1160	**BA: Disc: Appropriation (total)**	======= 124,000	======= 124,000	======= 124,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	128	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	128	0
1900	**Budget authority total (disc. and mand.)**	======= 124,000	======= 124,000	======= 124,128	0
1910	**Total budgetary resources (disc. and mand.)**	======= 124,000	======= 124,000	======= 124,128	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,886	57,537	90,276	0
2004	**Direct obligations incurred (total)**	====== 26,886	====== 57,537	====== 90,276	0
2201	Unob Bal: Apportioned: Avail in the current period	97,114	66,463	33,852	0
2490	**Unob Bal: end of year**	====== 97,114	====== 66,463	====== 33,852	0
2500	**Total budgetary resources**	======= 124,000	======= 124,000	======= 124,128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,886	57,537	90,276	0
3020	Ob Bal: Outlays (gross)	-22,269	-48,750	-79,121	0
3050	Ob Bal: EOY: Unpaid obligations	4,617	8,788	11,155	0
3200	**Obligated balance, end of year**	=====	=====	======	
		4,617	8,788	11,155	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		124,000	124,000	124,128	0
4010	Disc: Outlays from new authority	22,269	48,750	79,121	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,269	48,750	79,121	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		124,000	124,000	124,128	0
4080	**Disc: Outlays, net**	======	======	======	
		22,269	48,750	79,121	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		124,000	124,000	124,128	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,269	48,750	79,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	288	288	288	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,280	3,530	3,633	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,568	===== 3,818	===== 3,920	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,568	===== 3,818	===== 3,920	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,223	3,350	3,487	0
2004	**Direct obligations incurred (total)**	===== 3,223	===== 3,350	===== 3,487	0
2403	Unob Bal: Unapportioned: Other	345	468	434	0
2490	**Unob Bal: end of year**	345	===== 468	434	0
2500	**Total budgetary resources**	===== 3,568	===== 3,818	===== 3,920	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,015	15,015	15,015	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,223	3,350	3,487	0
3020	Ob Bal: Outlays (gross)	-8,482	-12,981	-13,611	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,280	-3,530	-3,633	0
3050	Ob Bal: EOY: Unpaid obligations	6,476	1,853	1,258	0
3100	**Obligated balance, start of year**	====== 15,015	====== 15,015	====== 15,015	0
3200	**Obligated balance, end of year**	===== 6,476	===== 1,853	===== 1,258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8,482	12,981	13,611	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,482	12,981	13,611	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,482	12,981	13,611	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,482	12,981	13,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	865	865	865	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	213	261	0
1050	**Unob Bal: Unobligated balance (total)**	896	===== 1,078	===== 1,127	0
1910	**Total budgetary resources (disc. and mand.)**	896	===== 1,078	===== 1,127	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	12	13	0
2004	**Direct obligations incurred (total)**	4	===== 12	13	0
2403	Unob Bal: Unapportioned: Other	892	1,066	1,114	0
2490	**Unob Bal: end of year**	892	===== 1,066	===== 1,114	0
2500	**Total budgetary resources**	896	===== 1,078	===== 1,127	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	781	781	781	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	12	13	0
3020	Ob Bal: Outlays (gross)	-88	-207	-207	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-213	-261	0
3050	Ob Bal: EOY: Unpaid obligations	666	374	326	0
3100	**Obligated balance, start of year**	781	===== 781	781	0
3200	**Obligated balance, end of year**	666	===== 374	326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	88	207	207	0
4020	**Disc: Total outlays, gross**		=====		
		88	207	207	0
4080	**Disc: Outlays, net**		=====		
		88	207	207	0
4190	**Outlays, net (disc. and mand.)**		=====		
		88	207	207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	394	394	394	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	36	207	0
1050	**Unob Bal: Unobligated balance (total)**	418	===== 430	602	0
1910	**Total budgetary resources (disc. and mand.)**	418	===== 430	602	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	418	430	602	0
2490	**Unob Bal: end of year**	418	===== 430	602	0
2500	**Total budgetary resources**	418	===== 430	602	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	810	810	810	0
3020	Ob Bal: Outlays (gross)	-109	-182	-183	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-36	-207	0
3050	Ob Bal: EOY: Unpaid obligations	678	592	420	0
3100	**Obligated balance, start of year**	810	===== 810	810	0
3200	**Obligated balance, end of year**	678	===== 592	420	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	109	182	183	0
4020	**Disc: Total outlays, gross**		=====		
		109	182	183	0
4080	**Disc: Outlays, net**		=====		
		109	182	183	0
4190	**Outlays, net (disc. and mand.)**		=====		
		109	182	183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	762	762	762	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	62	0
1050	**Unob Bal: Unobligated balance (total)**	774	===== 775	824	0
1910	**Total budgetary resources (disc. and mand.)**	774	===== 775	824	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	12	12	0
2004	**Direct obligations incurred (total)**	12	===== 12	12	0
2403	Unob Bal: Unapportioned: Other	762	763	812	0
2490	**Unob Bal: end of year**	762	===== 763	812	0
2500	**Total budgetary resources**	774	===== 775	824	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521	521	521	0
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-13	-62	0
3050	Ob Bal: EOY: Unpaid obligations	521	520	471	0
3100	**Obligated balance, start of year**	521	===== 521	521	0
3200	**Obligated balance, end of year**	521	===== 520	471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /07-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,496	1,496	1,496	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	15	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,499	===== 1,499	===== 1,511	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,499	===== 1,499	===== 1,511	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	0
2004	**Direct obligations incurred (total)**	3	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	1,496	1,496	1,508	0
2490	**Unob Bal: end of year**	===== 1,496	===== 1,496	===== 1,508	0
2500	**Total budgetary resources**	===== 1,499	===== 1,499	===== 1,511	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216	216	216	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-15	0
3050	Ob Bal: EOY: Unpaid obligations	216	216	203	0
3100	**Obligated balance, start of year**	216	===== 216	216	0
3200	**Obligated balance, end of year**	216	===== 216	203	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,276	7,276	7,276	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,276	7,276	7,276	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,276	7,276	7,276	0
	Status of Budgetary Resources				
2002	Recovery Act, P.L. 111-5	1,073	1,955	2,885	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,073	1,955	2,885	0
2201	Unob Bal: Apportioned: Avail in the current period	6,203	5,320	4,391	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,203	5,320	4,391	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,276	7,276	7,276	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,073	1,955	2,885	0
3020	Ob Bal: Outlays (gross)	-1,077	-1,956	-2,713	0
3050	Ob Bal: EOY: Unpaid obligations	5	8	181	0
3100	**Obligated balance, start of year**		=====		
		9	9	9	0
3200	**Obligated balance, end of year**		=====		
		5	8	181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,077	1,956	2,713	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,077	1,956	2,713	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,077	1,956	2,713	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,077	1,956	2,713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,719	13,719	13,719	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,350	3,795	4,186	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,068	====== 17,514	====== 17,904	0
1100	BA: Disc: Appropriation	124,000	124,000	124,000	0
1160	**BA: Disc: Appropriation (total)**	======= 124,000	======= 124,000	======= 124,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	128	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	128	0
1900	**Budget authority total (disc. and mand.)**	======= 124,000	======= 124,000	======= 124,128	0
1910	**Total budgetary resources (disc. and mand.)**	======= 141,068	======= 141,514	======= 142,033	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31,951	64,182	98,210	0
2201	Unob Bal: Apportioned: Avail in the current period	105,204	72,768	39,345	0
2403	Unob Bal: Unapportioned: Other	3,913	4,564	4,477	0
2490	**Unob Bal: end of year**	======= 109,117	====== 77,332	====== 43,822	0
2500	**Total budgetary resources**	======= 141,068	======= 141,514	======= 142,033	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,400	17,400	17,400	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,709	60,805	94,695	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,242	3,377	3,515	0
3020	Ob Bal: Outlays (gross)	-32,775	-65,387	-97,369	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,350	-3,795	-4,179	0
3050	Ob Bal: EOY: Unpaid obligations	13,226	12,399	14,055	0
3100	**Obligated balance, start of year**	======	======	======	
		17,400	17,400	17,400	0
3200	**Obligated balance, end of year**	======	======	======	
		13,226	12,399	14,055	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		124,000	124,000	124,128	0
4010	Disc: Outlays from new authority	22,269	48,750	79,121	0
4011	Disc: Outlays from balances	10,506	16,637	18,248	0
4020	**Disc: Total outlays, gross**	======	======	======	
		32,775	65,387	97,369	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		124,000	124,000	124,128	0
4080	**Disc: Outlays, net**	======	======	======	
		32,775	65,387	97,369	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		124,000	124,000	124,128	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		32,775	65,387	97,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund - Recovery Act
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,323	1,323	1,323	0
1029	Unob Bal: Other balances withdrawn	-378	-378	-378	0
1050	**Unob Bal: Unobligated balance (total)**	945	===== 945	945	0
1910	**Total budgetary resources (disc. and mand.)**	945	===== 945	945	0

Status of Budgetary Resources

2002	WCF Public Hsng Cap Fund	0	1	1	0
2004	**Direct obligations incurred (total)**	0	===== 1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	944	0	0	0
2403	Unob Bal: Unapportioned: Other	0	944	944	0
2490	**Unob Bal: end of year**	944	===== 944	944	0
2500	**Total budgetary resources**	945	===== 945	945	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,541	3,541	3,541	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-508	-1,301	-3,259	0
3050	Ob Bal: EOY: Unpaid obligations	3,033	2,241	283	0
3100	**Obligated balance, start of year**	===== 3,541	===== 3,541	===== 3,541	0
3200	**Obligated balance, end of year**	===== 3,033	===== 2,241	283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund - Recovery Act
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	508	1,301	3,259	0
4020	**Disc: Total outlays, gross**		=====	=====	
		508	1,301	3,259	0
4080	**Disc: Outlays, net**		=====	=====	
		508	1,301	3,259	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		508	1,301	3,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,691	25,691	25,691	0
1021	Unob Bal: Recov of prior year unpaid obligations	512	549	900	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,100	0
1050	**Unob Bal: Unobligated balance (total)**	====== 26,203	====== 26,240	====== 29,691	0
1121	BA: Disc: Approps transferred from other accounts	71,500	71,500	71,500	0
1160	**BA: Disc: Appropriation (total)**	====== 71,500	====== 71,500	====== 71,500	0
1700	BA: Disc: Spending auth: Collected	0	1	291	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-1,436	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,227	0	589	0
1750	**BA: Disc: Spending auth: Total**	====== 10,227	===== -11	-555	0
1900	**Budget authority total (disc. and mand.)**	====== 81,727	====== 71,489	====== 70,945	0
1910	**Total budgetary resources (disc. and mand.)**	======= 107,930	====== 97,729	======= 100,637	0

Status of Budgetary Resources

2002	WCF Transfer	579	6,798	7,410	0
2002	Other Programs	0	11	1,011	0
2004	**Direct obligations incurred (total)**	579	===== 6,809	===== 8,422	0
2201	Unob Bal: Apportioned: Avail in the current period	106,839	15,613	89,115	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,100	0
2403	Unob Bal: Unapportioned: Other	512	75,308	0	0
2490	**Unob Bal: end of year**	======= 107,351	====== 90,921	====== 92,215	0
2500	**Total budgetary resources**	======= 107,930	====== 97,729	======= 100,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,069	74,069	74,069	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	579	6,809	8,422	0
3020	Ob Bal: Outlays (gross)	-19,040	-34,524	-53,675	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-549	-900	0
3050	Ob Bal: EOY: Unpaid obligations	55,096	45,805	27,916	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	12	1,436	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,535	-1,523	-100	0
3100	**Obligated balance, start of year**	======	======	======	
		72,533	72,533	72,533	0
3200	**Obligated balance, end of year**	======	======	======	
		53,561	44,281	27,816	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		81,727	71,489	70,945	0
4010	Disc: Outlays from new authority	13,410	6	1,007	0
4011	Disc: Outlays from balances	5,630	34,517	52,668	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,040	34,524	53,675	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-291	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-1	-291	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	12	1,436	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	12	1,436	0
4070	**Disc: Budget authority, net**	======	======	======	
		81,727	71,500	72,089	0
4080	**Disc: Outlays, net**	======	======	======	
		19,040	34,523	53,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		81,727	71,500	72,089	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,040	34,523	53,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	199,035	199,035	199,035	0
1160	**BA: Disc: Appropriation (total)**	======= 199,035	======= 199,035	======= 199,035	0
1900	**Budget authority total (disc. and mand.)**	======= 199,035	======= 199,035	======= 199,035	0
1910	**Total budgetary resources (disc. and mand.)**	======= 199,035	======= 199,035	======= 199,035	0

Status of Budgetary Resources

2002	Working Capital Fund Dire	1,401	14,622	43,150	0
2002	Working Capital Fund Tran	9,635	17,847	0	0
2004	**Direct obligations incurred (total)**	====== 11,036	====== 32,468	====== 43,150	0
2201	Unob Bal: Apportioned: Avail in the current period	187,999	166,567	155,885	0
2490	**Unob Bal: end of year**	======= 187,999	======= 166,567	======= 155,885	0
2500	**Total budgetary resources**	======= 199,035	======= 199,035	======= 199,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,036	32,468	43,150	0
3020	Ob Bal: Outlays (gross)	-1,229	-19,339	-10,510	0
3050	Ob Bal: EOY: Unpaid obligations	9,807	13,130	32,640	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,807	13,130	32,640	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		199,035	199,035	199,035	0
4010	Disc: Outlays from new authority	1,229	19,339	10,510	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,229	19,339	10,510	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		199,035	199,035	199,035	0
4080	**Disc: Outlays, net**	=====	======	======	
		1,229	19,339	10,510	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		199,035	199,035	199,035	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,229	19,339	10,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35,719	35,719	35,719	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	34	78	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		35,721	35,753	35,797	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		35,721	35,753	35,797	0

Status of Budgetary Resources

2002	Working Capital Fund Dire	4,210	8,430	8,992	0
2002	Working Capital Fund Tran	89	111	118	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		4,300	8,541	9,110	0
2201	Unob Bal: Apportioned: Avail in the current period	31,419	27,178	26,608	0
2403	Unob Bal: Unapportioned: Other	2	34	79	0
2490	**Unob Bal: end of year**	======	======	======	
		31,421	27,212	26,687	0
2500	**Total budgetary resources**	======	======	======	
		35,721	35,753	35,797	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,892	91,892	91,892	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,300	8,541	9,110	0
3020	Ob Bal: Outlays (gross)	-34,768	-44,610	-77,660	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-34	-78	0
3050	Ob Bal: EOY: Unpaid obligations	61,422	55,789	23,264	0
3100	**Obligated balance, start of year**	======	======	======	
		91,892	91,892	91,892	0
3200	**Obligated balance, end of year**	======	======	======	
		61,422	55,789	23,264	0

BA & O, Net

4011	Disc: Outlays from balances	34,768	44,610	77,660	0
4020	**Disc: Total outlays, gross**	======	======	======	
		34,768	44,610	77,660	0
4080	**Disc: Outlays, net**	======	======	======	
		34,768	44,610	77,660	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		34,768	44,610	77,660	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	72	72	72	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	69	70	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		87	141	141	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		87	141	141	0
	Status of Budgetary Resources				
2002	Working Capital Fund Dire	0	0	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	87	140	141	0
2490	**Unob Bal: end of year**		=====		
		87	140	141	0
2500	**Total budgetary resources**		=====		
		87	141	141	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,819	16,819	16,819	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-2,177	-13,226	-14,257	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-69	-70	0
3050	Ob Bal: EOY: Unpaid obligations	14,627	3,525	2,494	0
3100	**Obligated balance, start of year**	======	======	======	
		16,819	16,819	16,819	0
3200	**Obligated balance, end of year**	======	=====	=====	
		14,627	3,525	2,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,177	13,226	14,257	0
4020	**Disc: Total outlays, gross**	===== 2,177	====== 13,226	====== 14,257	0
4080	**Disc: Outlays, net**	===== 2,177	====== 13,226	====== 14,257	0
4190	**Outlays, net (disc. and mand.)**	===== 2,177	====== 13,226	====== 14,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,011	2,011	2,011	0
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	200	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,120	===== 2,121	===== 2,211	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,120	===== 2,121	===== 2,211	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,120	2,120	2,211	0
2490	**Unob Bal: end of year**	===== 2,120	===== 2,120	===== 2,211	0
2500	**Total budgetary resources**	===== 2,120	===== 2,121	===== 2,211	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,221	16,221	16,221	0
3020	Ob Bal: Outlays (gross)	-5,570	-10,298	-11,071	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-200	0
3050	Ob Bal: EOY: Unpaid obligations	10,542	5,814	4,950	0
3100	**Obligated balance, start of year**	====== 16,221	====== 16,221	====== 16,221	0
3200	**Obligated balance, end of year**	====== 10,542	===== 5,814	===== 4,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,570	10,298	11,071	0
4020	**Disc: Total outlays, gross**	===== 5,570	====== 10,298	====== 11,071	0
4080	**Disc: Outlays, net**	===== 5,570	====== 10,298	====== 11,071	0
4190	**Outlays, net (disc. and mand.)**	===== 5,570	====== 10,298	====== 11,071	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,780	1,780	1,780	0
1021	Unob Bal: Recov of prior year unpaid obligations	218	234	380	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,997	===== 2,014	===== 2,159	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,997	===== 2,014	===== 2,159	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,997	2,014	2,159	0
2490	**Unob Bal: end of year**	===== 1,997	===== 2,014	===== 2,159	0
2500	**Total budgetary resources**	===== 1,997	===== 2,014	===== 2,159	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	836	836	836	0
3020	Ob Bal: Outlays (gross)	0	-94	-94	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-218	-234	-380	0
3050	Ob Bal: EOY: Unpaid obligations	618	508	362	0
3100	**Obligated balance, start of year**	836	===== 836	836	0
3200	**Obligated balance, end of year**	618	===== 508	362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	94	94	0
4020	**Disc: Total outlays, gross**		=====		
		0	94	94	0
4080	**Disc: Outlays, net**		=====		
		0	94	94	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	94	94	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	643	643	643	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	29	44	0
1050	**Unob Bal: Unobligated balance (total)**	667	672	688	0
1910	**Total budgetary resources (disc. and mand.)**	667	672	688	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	667	672	688	0
2490	**Unob Bal: end of year**	667	672	688	0
2500	**Total budgetary resources**	667	672	688	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	502	502	502	0
3020	Ob Bal: Outlays (gross)	0	-13	-13	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-29	-44	0
3050	Ob Bal: EOY: Unpaid obligations	478	460	445	0
3100	**Obligated balance, start of year**	502	502	502	0
3200	**Obligated balance, end of year**	478	460	445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	13	13	0
4020	**Disc: Total outlays, gross**		=====		
		0	13	13	0
4080	**Disc: Outlays, net**		=====		
		0	13	13	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -06/07-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	316	316	316	0
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	27	0
1050	**Unob Bal: Unobligated balance (total)**	332	332	343	0
1910	**Total budgetary resources (disc. and mand.)**	332	332	343	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	332	332	343	0
2490	**Unob Bal: end of year**	332	332	343	0
2500	**Total budgetary resources**	332	332	343	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591	591	591	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-27	0
3050	Ob Bal: EOY: Unpaid obligations	576	576	564	0
3100	**Obligated balance, start of year**	591	591	591	0
3200	**Obligated balance, end of year**	576	576	564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	67,554	67,554	67,554	0
1021	Unob Bal: Recov of prior year unpaid obligations	896	1,041	1,699	0
1029	Unob Bal: Other balances withdrawn	-378	-378	-378	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,100	0
1050	**Unob Bal: Unobligated balance (total)**	====== 68,072	====== 68,217	====== 71,975	0
1100	BA: Disc: Appropriation	199,035	199,035	199,035	0
1121	BA: Disc: Approps transferred from other accounts	71,500	71,500	71,500	0
1160	**BA: Disc: Appropriation (total)**	======= 270,535	======= 270,535	======= 270,535	0
1700	BA: Disc: Spending auth: Collected	0	1	291	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-1,436	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,227	0	589	0
1750	**BA: Disc: Spending auth: Total**	====== 10,227	===== -11	-555	0
1900	**Budget authority total (disc. and mand.)**	======= 280,762	======= 270,524	======= 269,980	0
1910	**Total budgetary resources (disc. and mand.)**	======= 348,834	======= 338,741	======= 341,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	15,915	47,819	60,685	0
2201	Unob Bal: Apportioned: Avail in the current period	327,201	209,357	271,608	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,100	0
2403	Unob Bal: Unapportioned: Other	5,717	81,564	6,563	0
2490	**Unob Bal: end of year**	======= 332,919	======= 290,922	======= 281,271	0
2500	**Total budgetary resources**	======= 348,834	======= 338,741	======= 341,956	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204,472	204,472	204,472	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,915	47,819	60,684	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-63,292	-123,404	-170,538	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-514	-583	-978	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-382	-458	-721	0
3050	Ob Bal: EOY: Unpaid obligations	156,199	127,847	92,920	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	12	1,436	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,535	-1,523	-100	0
3100	**Obligated balance, start of year**	======= 202,937	======= 202,937	======= 202,937	0
3200	**Obligated balance, end of year**	======= 154,663	======= 126,323	====== 92,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		280,762	270,524	269,980	0
4010	Disc: Outlays from new authority	14,639	19,345	11,517	0
4011	Disc: Outlays from balances	48,653	104,059	159,021	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		63,292	123,404	170,538	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-291	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-1	-291	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	12	1,436	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	12	1,436	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		280,762	270,535	271,124	0
4080	**Disc: Outlays, net**	======	=======	=======	
		63,292	123,403	170,246	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		280,762	270,535	271,124	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		63,292	123,403	170,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,640	3,640	3,640	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,640	3,640	3,640	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,640	3,640	3,640	0
	Status of Budgetary Resources				
2002	NonInformation Technology	0	2,225	2,225	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	2,225	2,225	0
2201	Unob Bal: Apportioned: Avail in the current period	3,640	1,414	1,414	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,640	1,414	1,414	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,640	3,640	3,640	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,628	11,628	11,628	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,225	2,225	0
3020	Ob Bal: Outlays (gross)	-853	-6,566	-8,316	0
3050	Ob Bal: EOY: Unpaid obligations	10,776	7,288	5,538	0
3100	**Obligated balance, start of year**	======	======	======	
		11,628	11,628	11,628	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,776	7,288	5,538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
FACTS II User: (202) 402-3982 / jennifer.c.satterfield@hud.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	853	6,566	8,316	0
4020	**Disc: Total outlays, gross**		=====	=====	
		853	6,566	8,316	0
4080	**Disc: Outlays, net**		=====	=====	
		853	6,566	8,316	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		853	6,566	8,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	50,000	50,000	50,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		50,000	50,000	50,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0

Status of Budgetary Resources

2002	TI Research/Evaluation Ma	0	0	500	0
2002	TI Assistance Capacity Bu	0	0	21,500	0
2004	**Direct obligations incurred (total)**		=====	======	
		0	0	22,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	28,000	0
2403	Unob Bal: Unapportioned: Other	50,000	50,000	0	0
2490	**Unob Bal: end of year**	======	======	======	
		50,000	50,000	28,000	0
2500	**Total budgetary resources**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22,000	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	22,000	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	22,000	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		50,000	50,000	50,000	0
4070	**Disc: Budget authority, net**	======	======	======	
		50,000	50,000	50,000	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	170,000	170,000	170,000	0
1050	**Unob Bal: Unobligated balance (total)**	======= 170,000	======= 170,000	======= 170,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 170,000	======= 170,000	======= 170,000	0

Status of Budgetary Resources

2002	TI IT-HIFMIP	0	0	239	0
2002	Information Technology	806	16,631	29,303	0
2002	TI Assistance Capacity Bu	0	0	24,231	0
2002	Program Demonstrations	0	4,068	4,068	0
2004	**Direct obligations incurred (total)**	806	====== 20,699	====== 57,841	0
2201	Unob Bal: Apportioned: Avail in the current period	169,194	149,301	112,159	0
2490	**Unob Bal: end of year**	======= 169,194	======= 149,301	======= 112,159	0
2500	**Total budgetary resources**	======= 170,000	======= 170,000	======= 170,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	806	20,699	57,841	0
3020	Ob Bal: Outlays (gross)	0	-672	-3,353	0
3050	Ob Bal: EOY: Unpaid obligations	806	20,026	54,488	0
3200	**Obligated balance, end of year**		======	======	
		806	20,026	54,488	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	672	3,353	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	672	3,353	0
4080	**Disc: Outlays, net**		=====	=====	
		0	672	3,353	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	672	3,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	104,061	104,061	104,061	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	768	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		104,061	104,127	104,829	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		104,061	104,127	104,829	0

Status of Budgetary Resources

2002	Information Technology	5,185	7,377	30,324	0
2002	Program Demonstrations	0	9,915	9,916	0
2002	Research Evaluation Metri	0	121	741	0
2002	Assistance Capability	677	3,595	3,711	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		5,862	21,008	44,692	0
2201	Unob Bal: Apportioned: Avail in the current period	98,199	83,053	59,369	0
2403	Unob Bal: Unapportioned: Other	0	66	768	0
2490	**Unob Bal: end of year**	======	======	======	
		98,199	83,119	60,137	0
2500	**Total budgetary resources**	=======	=======	=======	
		104,061	104,127	104,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,420	94,420	94,420	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,862	21,008	44,692	0
3020	Ob Bal: Outlays (gross)	-6,955	-19,402	-35,530	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-66	-768	0
3050	Ob Bal: EOY: Unpaid obligations	93,327	95,960	102,814	0
3100	**Obligated balance, start of year**	======	======	======	
		94,420	94,420	94,420	0
3200	**Obligated balance, end of year**	======	======	=======	
		93,327	95,960	102,814	0

BA & O, Net

4011	Disc: Outlays from balances	6,955	19,402	35,530	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,955	19,402	35,530	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,955	19,402	35,530	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,955	19,402	35,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Transformation Initiative
Treasury Account:
Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	277,701	277,701	277,701	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	768	0
1050	**Unob Bal: Unobligated balance (total)**	======= 277,701	======= 277,767	======= 278,468	0
1100	BA: Disc: Appropriation	50,000	50,000	50,000	0
1160	**BA: Disc: Appropriation (total)**	====== 50,000	====== 50,000	====== 50,000	0
1900	**Budget authority total (disc. and mand.)**	====== 50,000	====== 50,000	====== 50,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 327,701	======= 327,767	======= 328,468	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,668	43,933	126,758	0
2201	Unob Bal: Apportioned: Avail in the current period	271,032	233,768	200,942	0
2403	Unob Bal: Unapportioned: Other	50,000	50,066	768	0
2490	**Unob Bal: end of year**	======= 321,032	======= 283,834	======= 201,710	0
2500	**Total budgetary resources**	======= 327,701	======= 327,767	======= 328,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Transformation Initiative
Treasury Account:
Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,048	106,048	106,048	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,668	43,933	126,758	0
3020	Ob Bal: Outlays (gross)	-7,808	-26,640	-47,199	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-66	-768	0
3050	Ob Bal: EOY: Unpaid obligations	104,909	123,274	184,840	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		106,048	106,048	106,048	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		104,909	123,274	184,840	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		50,000	50,000	50,000	0
4011	Disc: Outlays from balances	7,808	26,640	47,199	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,808	26,640	47,199	0
4070	**Disc: Budget authority, net**	======	======	======	
		50,000	50,000	50,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,808	26,640	47,199	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,808	26,640	47,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,576	===== 2,576	===== 2,576	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,576	===== 2,576	===== 2,576	0
	Status of Budgetary Resources				
2002	Other Programs	0	2,576	2,576	0
2004	**Direct obligations incurred (total)**	0	===== 2,576	===== 2,576	0
2201	Unob Bal: Apportioned: Avail in the current period	2,576	0	0	0
2490	**Unob Bal: end of year**	===== 2,576	===== 0	0	0
2500	**Total budgetary resources**	===== 2,576	===== 2,576	===== 2,576	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,576	2,576	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,576	2,576	0
3200	**Obligated balance, end of year**	0	===== 2,576	===== 2,576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 025-35-8093 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,576	===== 2,576	===== 2,576	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,576	===== 2,576	===== 2,576	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	2,576	2,576	0
2201	Unob Bal: Apportioned: Avail in the current period	2,576	0	0	0
2490	**Unob Bal: end of year**	===== 2,576	===== 0	0	0
2500	**Total budgetary resources**	===== 2,576	===== 2,576	===== 2,576	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,576	2,576	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,576	2,576	0
3200	**Obligated balance, end of year**	0	===== 2,576	===== 2,576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Bureau Total, Non-Financing Accounts Management and Administrati
Treasury Account:
Budget Account Id: 025-35- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	475,693	475,693	475,693	0
1021	Unob Bal: Recov of prior year unpaid obligations	43,532	48,606	53,915	0
1029	Unob Bal: Other balances withdrawn	-395	-395	-395	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,100	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		518,830	523,904	532,314	0
1100	BA: Disc: Appropriation	1,710,724	1,710,723	1,704,535	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,261	0
1121	BA: Disc: Approps transferred from other accounts	71,500	71,500	74,761	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,782,224	1,782,223	1,776,035	0
1700	BA: Disc: Spending auth: Collected	4,890	4,934	5,196	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	80	-1,436	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,237	0	821	0
1750	**BA: Disc: Spending auth: Total**	======	=====	=====	
		15,127	5,014	4,582	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,797,351	1,787,237	1,780,617	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,316,181	2,311,141	2,312,930	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Bureau Total, Non-Financing Accounts Management and Administrati
Treasury Account:
Budget Account Id: 025-35- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	401,876	824,375	1,314,079	0
2104	Reimbursable obligations incurred (total)	1,836	2,070	2,023	0
2201	Unob Bal: Apportioned: Avail in the current period	1,763,768	1,252,220	887,692	0
2203	Unob Bal: Apportioned: Anticipated	0	3,261	3,100	0
2403	Unob Bal: Unapportioned: Other	148,701	229,215	106,036	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,912,469	1,484,696	996,828	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,316,181	2,311,141	2,312,930	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509,767	509,767	509,767	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	356,450	777,836	1,265,111	0
3011	Ob Bal: Obligations incurred: Expired accounts	47,262	48,609	50,991	0
3020	Ob Bal: Outlays (gross)	-434,460	-868,304	-1,333,687	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-521	-659	-1,766	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,011	-47,948	-52,149	0
3050	Ob Bal: EOY: Unpaid obligations	435,487	419,302	438,267	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-80	1,436	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,535	-1,615	-100	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		508,231	508,231	508,231	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		433,952	417,687	438,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Bureau Total, Non-Financing Accounts Management and Administrati
Treasury Account:
Budget Account Id: 025-35- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,797,351	======== 1,787,237	======== 1,780,617	0
4010	Disc: Outlays from new authority	276,717	605,351	980,215	0
4011	Disc: Outlays from balances	157,742	262,953	353,472	0
4020	**Disc: Total outlays, gross**	======= 434,460	======= 868,304	======== 1,333,687	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,890	-4,934	-5,196	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -4,890	==== -4,934	==== -5,196	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-80	1,436	0
4060	**Disc: Additional offsets against BA only (total)**	0	==== -80	===== 1,436	0
4070	**Disc: Budget authority, net**	======== 1,792,461	======== 1,782,223	======== 1,776,856	0
4080	**Disc: Outlays, net**	======= 429,569	======= 863,370	======== 1,328,491	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,792,461	======== 1,782,223	======== 1,776,856	0
4190	**Outlays, net (disc. and mand.)**	======= 429,569	======= 863,370	======== 1,328,491	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,119,861	15,119,861	15,119,861	0
1010	Unob Bal: Transferred to other accounts	0	-361	-361	0
1011	Unob Bal: Transferred from other accounts	361	361	361	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	395	397	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	123,634	267,407	546,936	0
1022	Unob Bal: Capital transfer to general fund	-259,221	-259,221	-259,221	0
1029	Unob Bal: Other balances withdrawn	-11,141	-42,416	-455,759	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	11,820	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		14,973,888	15,094,748	14,963,638	0
1100	BA: Disc: Appropriation	39,821,507	39,922,706	39,917,818	0
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	0
1120	BA: Disc: Approps transferred to other accounts	-71,500	-404,700	-407,961	0
1121	BA: Disc: Approps transferred from other accounts	71,500	404,700	407,961	0
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	0
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		38,940,616	39,045,106	39,042,718	0
1170	BA: Disc: Advance appropriation	4,400,000	4,400,000	4,400,000	0
1180	**BA: Disc: Advance appropriation (total)**	=========	=========	=========	
		4,400,000	4,400,000	4,400,000	0
1200	BA: Mand: Appropriation	31,530	32,830	31,530	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-357,261	-542,000	-542,000	0
1260	**BA: Mand: Appropriations (total)**	========	========	========	
		-335,731	-519,254	-520,554	0
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	**BA: Mand: Borrowing authority (total)**	======	======	======	
		50,000	50,000	50,000	0
1700	BA: Disc: Spending auth: Collected	23,043	53,101	66,773	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	80	-1,436	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,237	2,500	821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	**BA: Disc: Spending auth: Total**	====== 33,279	====== 55,681	====== 66,159	0
1800	BA: Mand: Spending auth: Collected	1,238,894	2,777,552	5,748,688	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	32,261	1,614	30,796	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	568,883	364,067	197,102	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	**BA: Mand: Spending auth: Total**	========= 1,840,038	========= 3,580,519	========= 5,908,776	0
1900	**Budget authority total (disc. and mand.)**	========== 44,928,202	========== 46,612,052	========== 48,947,098	0
1910	**Total budgetary resources (disc. and mand.)**	========== 59,902,090	========== 61,706,800	========== 63,910,736	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,560,179	29,498,794	36,407,492	0
2104	Reimbursable obligations incurred (total)	72,776	140,107	187,935	0
2201	Unob Bal: Apportioned: Avail in the current period	37,930,005	20,313,087	13,486,458	0
2203	Unob Bal: Apportioned: Anticipated	38,071	23,267	13,229	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	0
2403	Unob Bal: Unapportioned: Other	11,300,697	11,295,673	13,740,997	0
2490	**Unob Bal: end of year**	========== 49,269,135	========== 32,067,899	========== 27,315,309	0
2500	**Total budgetary resources**	========== 59,902,090	========== 61,706,800	========== 63,910,736	0

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Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,955,393	55,955,393	55,955,393	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2,288	2,286	2,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,585,246	29,589,698	36,543,841	0
3011	Ob Bal: Obligations incurred: Expired accounts	47,709	49,203	51,585	0
3020	Ob Bal: Outlays (gross)	-13,516,668	-26,376,773	-39,317,597	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,732	-143,839	-370,880	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74,902	-123,568	-176,056	0
3050	Ob Bal: EOY: Unpaid obligations	52,950,336	58,952,400	52,688,573	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,138	-36,138	-36,138	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-32,261	-1,694	-29,360	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68,399	-37,832	-65,498	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		55,921,543	55,921,541	55,921,541	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		52,881,936	58,914,568	52,623,075	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		43,373,895	43,500,787	43,508,877	0
4010	Disc: Outlays from new authority	193,842	2,430,508	16,930,464	0
4011	Disc: Outlays from balances	12,929,810	23,221,706	21,346,038	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		13,123,651	25,652,215	38,276,501	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,640	-5,934	-5,946	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,402	-47,167	-60,827	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-23,043	-53,101	-66,773	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-80	1,436	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=====	
		0	-80	1,436	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		43,350,853	43,447,606	43,443,539	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	==========	==========	==========	
		13,100,609	25,599,114	38,209,728	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,554,307	3,111,265	5,438,222	0
4100	Mand: Outlays from new authority	40,352	65,467	83,545	0
4101	Mand: Outlays from balances	352,664	659,091	957,550	0
4110	Mand: Total outlays, gross	393,016	724,558	1,041,095	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,013,167	-2,144,684	-3,869,116	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,822	-90,222	-127,971	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-211,906	-542,646	-1,751,601	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,238,894	-2,777,552	-5,748,688	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-32,261	-1,614	-30,796	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	======	
		-32,261	-438,900	37,014	0
4160	**Mand: Budget authority, net**	=======	========	========	
		283,152	-105,188	-273,452	0
4170	**Mand: Outlays, net**	========	=========	=========	
		-845,878	-2,052,994	-4,707,592	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		43,634,004	43,342,418	43,170,087	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		12,254,731	23,546,120	33,502,136	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,584,119	37,584,119	37,584,119	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,891	73,390	99,299	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	**Unob Bal: Unobligated balance (total)**	========== 37,606,010	========== 37,666,433	========== 37,673,929	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-11,605	0	0
1260	**BA: Mand: Appropriations (total)**	0	======= -11,605	0	0
1400	BA: Mand: Borrowing authority	6,000,000	6,011,494	6,011,494	0
1440	**BA: Mand: Borrowing authority (total)**	========= 6,000,000	========= 6,011,494	========= 6,011,494	0
1800	BA: Mand: Spending auth: Collected	4,251,341	8,905,213	14,388,638	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	644,147	886,156	1,340,035	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	29,275,836	24,423,323	18,499,439	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,250,000	-1,250,000	-1,261,605	0
1850	**BA: Mand: Spending auth: Total**	========== 32,921,325	========== 32,964,692	========== 32,966,507	0
1900	**Budget authority total (disc. and mand.)**	========== 38,921,325	========== 38,964,581	========== 38,978,001	0
1910	**Total budgetary resources (disc. and mand.)**	========== 76,527,335	========== 76,631,014	========== 76,651,930	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	5,472,314	12,102,556	21,021,382	0
2104	Reimbursable obligations incurred (total)	1,078,182	1,784,357	2,357,524	0
2201	Unob Bal: Apportioned: Avail in the current period	31,870,730	25,274,991	15,797,685	0
2203	Unob Bal: Apportioned: Anticipated	84,714	38,390	23,703	0
2403	Unob Bal: Unapportioned: Other	38,021,395	37,430,720	37,451,636	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		69,976,839	62,744,101	53,273,024	0
2500	**Total budgetary resources**	==========	==========	==========	
		76,527,335	76,631,014	76,651,930	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,997,328	2,997,328	2,997,328	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,550,496	13,886,913	23,378,906	0
3020	Ob Bal: Outlays (gross)	-6,518,078	-13,955,433	-22,685,340	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,891	-73,390	-99,299	0
3050	Ob Bal: EOY: Unpaid obligations	3,005,568	2,853,130	3,589,308	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-224,245	-224,245	-224,245	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-644,147	-886,156	-1,340,035	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-868,392	-1,110,401	-1,564,280	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,770,796	2,770,796	2,770,796	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,137,176	1,742,729	2,025,029	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========== 38,921,325	========== 38,964,581	========== 38,978,001	0
4110	Mand: Total outlays, gross	6,518,078	13,955,433	22,685,340	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	176,849	-38,745	-65,540	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	157	157	-616	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,428,348	-8,866,625	-14,322,483	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -4,251,341	========= -8,905,213	========== -14,388,638	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-644,147	-886,156	-1,340,035	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,250,000	1,250,000	1,261,605	0
4150	**Mand: Additional offsets against BA only (total)**	======= 605,853	======= 363,844	======= -78,429	0
4160	**Mand: Budget authority, net**	========== 35,275,836	========== 30,423,212	========== 24,510,934	0
4170	**Mand: Outlays, net**	========= 2,266,736	========= 5,050,220	========= 8,296,702	0
4180	**Budget authority, net (disc. and mand.)**	========== 35,275,836	========== 30,423,212	========== 24,510,934	0
4190	**Outlays, net (disc. and mand.)**	========= 2,266,736	========= 5,050,220	========= 8,296,702	0