

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	178,702	178,702	178,702	178,702
1021	Unob Bal: Recov of prior year unpaid obligations	35	85	10,857	26,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		178,737	178,787	189,559	205,394
1100	BA: Disc: Appropriation	14,914,369	14,914,369	14,914,369	14,914,369
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	-650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,264,369	14,264,369	14,264,369	14,264,369
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,443,106	18,443,156	18,453,928	18,469,763

Status of Budgetary Resources

2002	Mainstream Vouchers	27,973	37,879	60,890	82,550
2002	Contract Renewals	6,815,918	16,358,621	16,452,025	16,487,686
2002	Administrative Fees	585,353	901,401	1,362,785	1,489,857
2002	Sect 8 Rental Assistance	22,454	57,667	87,479	117,333
2002	Family Self Sufficiency C	0	488	676	60,958
2002	Veteran Affairs Support H	2,432	74,188	77,577	77,577
2002	Family Unification Progra	0	84	93	93
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,454,130	17,430,328	18,041,525	18,316,054
2201	Unob Bal: Apportioned: Avail in the current period	10,988,942	1,012,828	401,631	127,102
2403	Unob Bal: Unapportioned: Other	35	0	10,771	26,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,988,976	1,012,828	412,403	153,709
2500	Total budgetary resources	=====	=====	=====	=====
		18,443,106	18,443,156	18,453,928	18,469,763

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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,663,428	1,663,428	1,663,428	1,663,428
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,454,130	17,430,328	18,041,525	18,316,054
3020	Ob Bal: Outlays (gross)	-4,448,852	-8,854,967	-13,498,514	-17,944,373
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-85	-10,857	-26,692
3050	Ob Bal: EOY: Unpaid obligations	4,668,671	10,238,703	6,195,582	2,008,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,663,428	1,663,428	1,663,428	1,663,428
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,668,671	10,238,703	6,195,582	2,008,417

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
4010	Disc: Outlays from new authority	0	0	11,781,054	16,194,136
4011	Disc: Outlays from balances	4,448,852	8,854,967	1,717,461	1,750,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,448,852	8,854,967	13,498,514	17,944,373
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,448,852	8,854,967	13,498,514	17,944,373
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,448,852	8,854,967	13,498,514	17,944,373

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- -06/07-0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	355	355	355	355
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,664
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,019
1050	Unob Bal: Unobligated balance (total)		=====		
		355	355	355	0
1910	Total budgetary resources (disc. and mand.)		=====		
		355	355	355	0

Status of Budgetary Resources

2002	Other Programs	0	0	0	-3,021
2002	Tenant Based Rental Assis	0	0	0	3,021
2403	Unob Bal: Unapportioned: Other	355	355	355	0
2490	Unob Bal: end of year		=====		
		355	355	355	0
2500	Total budgetary resources		=====		
		355	355	355	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,178	13,178	13,178	13,178
3020	Ob Bal: Outlays (gross)	-559	-559	-559	-7,513
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,664
3050	Ob Bal: EOY: Unpaid obligations	12,619	12,619	12,619	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,178	13,178	13,178	13,178
3200	Obligated balance, end of year	=====	=====	=====	
		12,619	12,619	12,619	0

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Budget Agency: Department of Housing and Urban Development
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Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- -06/07-0302
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	559	559	559	7,513
4020	Disc: Total outlays, gross		=====		=====
		559	559	559	7,513
4080	Disc: Outlays, net		=====		=====
		559	559	559	7,513
4190	Outlays, net (disc. and mand.)		=====		=====
		559	559	559	7,513

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,057	179,057	179,057	179,057
1021	Unob Bal: Recov of prior year unpaid obligations	35	85	10,857	32,357
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,019
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		179,092	179,142	189,914	205,394
1100	BA: Disc: Appropriation	14,914,369	14,914,369	14,914,369	14,914,369
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	-650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,264,369	14,264,369	14,264,369	14,264,369
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,443,461	18,443,511	18,454,283	18,469,763

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,454,130	17,430,328	18,041,525	18,316,054
2201	Unob Bal: Apportioned: Avail in the current period	10,988,942	1,012,828	401,631	127,102
2403	Unob Bal: Unapportioned: Other	390	355	11,126	26,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,989,331	1,013,183	412,758	153,709
2500	Total budgetary resources	=====	=====	=====	=====
		18,443,461	18,443,511	18,454,283	18,469,763

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,676,605	1,676,605	1,676,605	1,676,605
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,454,130	17,430,328	18,041,525	18,316,054
3020	Ob Bal: Outlays (gross)	-4,449,411	-8,855,526	-13,499,073	-17,951,886
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-85	-10,857	-26,692
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,664
3050	Ob Bal: EOY: Unpaid obligations	4,681,289	10,251,322	6,208,200	2,008,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,676,605	1,676,605	1,676,605	1,676,605
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,681,289	10,251,322	6,208,200	2,008,417

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
4010	Disc: Outlays from new authority	0	0	11,781,054	16,194,136
4011	Disc: Outlays from balances	4,449,411	8,855,526	1,718,020	1,757,750
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,449,411	8,855,526	13,499,073	17,951,886
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,449,411	8,855,526	13,499,073	17,951,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,264,369	18,264,369	18,264,369	18,264,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,449,411	8,855,526	13,499,073	17,951,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,224	53,224	53,224	53,224
1021	Unob Bal: Recov of prior year unpaid obligations	24,470	50,866	112,219	215,835
1025	Unob Bal: Contract authority withdrawn	0	0	0	-5,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-39,383
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,694	104,091	165,443	224,676
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-200,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-200,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,694	104,091	165,443	24,676

Status of Budgetary Resources

2002	Other Programs	0	597	597	0
2002	Amendments	31	-597	-597	31
2004	Direct obligations incurred (total)	31	=====	0	31
		31	0	0	31
2201	Unob Bal: Apportioned: Avail in the current period	30,510	30,541	30,541	0
2403	Unob Bal: Unapportioned: Other	47,153	73,550	134,902	24,645
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,663	104,091	165,443	24,645
2500	Total budgetary resources	=====	=====	=====	=====
		77,694	104,091	165,443	24,676

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,180,186	3,180,186	3,180,186	3,180,186
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	0	0	31
3020	Ob Bal: Outlays (gross)	-261,685	-484,212	-675,404	-834,328
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,470	-50,866	-112,219	-215,835
3050	Ob Bal: EOY: Unpaid obligations	2,894,062	2,645,108	2,392,564	2,130,055
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,180,186	3,180,186	3,180,186	3,180,186
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,894,062	2,645,108	2,392,564	2,130,055

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-200,000
4011	Disc: Outlays from balances	261,685	484,212	675,404	834,328
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		261,685	484,212	675,404	834,328
4070	Disc: Budget authority, net	0	0	0	-200,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		261,685	484,212	675,404	834,328
4180	Budget authority, net (disc. and mand.)	0	0	0	-200,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		261,685	484,212	675,404	834,328

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,224	53,224	53,224	53,224
1021	Unob Bal: Recov of prior year unpaid obligations	24,470	50,866	112,219	215,835
1025	Unob Bal: Contract authority withdrawn	0	0	0	-5,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-39,383
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,694	104,091	165,443	224,676
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-200,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-200,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,694	104,091	165,443	24,676

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31	0	0	31
2201	Unob Bal: Apportioned: Avail in the current period	30,510	30,541	30,541	0
2403	Unob Bal: Unapportioned: Other	47,153	73,550	134,902	24,645
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,663	104,091	165,443	24,645
2500	Total budgetary resources	=====	=====	=====	=====
		77,694	104,091	165,443	24,676

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 Budget Account: Account Total, Housing Certificate Fund
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 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,180,186	3,180,186	3,180,186	3,180,186
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	0	0	31
3020	Ob Bal: Outlays (gross)	-261,685	-484,212	-675,404	-834,328
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,470	-50,866	-112,219	-215,835
3050	Ob Bal: EOY: Unpaid obligations	2,894,062	2,645,108	2,392,564	2,130,055
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,180,186	3,180,186	3,180,186	3,180,186
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,894,062	2,645,108	2,392,564	2,130,055

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-200,000
4011	Disc: Outlays from balances	261,685	484,212	675,404	834,328
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		261,685	484,212	675,404	834,328
4070	Disc: Budget authority, net	0	0	0	-200,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		261,685	484,212	675,404	834,328
4180	Budget authority, net (disc. and mand.)	0	0	0	-200,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		261,685	484,212	675,404	834,328

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,469	114,469	114,469	114,469
1021	Unob Bal: Recov of prior year unpaid obligations	3,710	8,270	12,660	38,320
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,179	122,739	127,129	152,789
1100	BA: Disc: Appropriation	8,939,672	8,939,672	8,939,672	8,939,672
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,939,672	8,939,672	8,939,672	8,939,672
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,339,672	9,339,679	9,339,679	9,339,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,457,851	9,462,418	9,466,808	9,492,468

Status of Budgetary Resources

2002	Contract Renewals	816,429	4,018,607	5,397,604	8,442,478
2002	Contract Administrators	34,655	178,105	226,530	307,786
2002	Section 8 Amendments	68,506	405,428	435,528	556,000
2002	Tenant Resources Network	0	0	4,910	4,910
2002	Other Programs	0	53	7	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		919,591	4,602,193	6,064,579	9,311,175
2201	Unob Bal: Apportioned: Avail in the current period	8,534,551	4,851,948	3,389,562	162,653
2403	Unob Bal: Unapportioned: Other	3,710	8,277	12,667	18,640
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,538,260	4,860,225	3,402,229	181,293

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	9,457,851	9,462,418	9,466,808	9,492,468

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,583,678	5,583,678	5,583,678	5,583,678
3010	Ob Bal: Obligations incurred: Unexpired accounts	919,591	4,602,193	6,064,579	9,311,175
3020	Ob Bal: Outlays (gross)	-2,264,191	-4,539,621	-6,890,447	-9,243,711
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,710	-8,270	-12,660	-38,320
3050	Ob Bal: EOY: Unpaid obligations	4,235,368	5,637,980	4,745,150	5,612,822
3100	Obligated balance, start of year	5,583,678	5,583,678	5,583,678	5,583,678
3200	Obligated balance, end of year	4,235,368	5,637,980	4,745,150	5,612,822

BA & O, Net

4000	Disc: Budget authority, gross	9,339,672	9,339,679	9,339,679	9,339,679
4010	Disc: Outlays from new authority	-84,167	767,753	2,002,213	3,785,974
4011	Disc: Outlays from balances	2,348,358	3,771,868	4,888,234	5,457,738
4020	Disc: Total outlays, gross	2,264,191	4,539,621	6,890,447	9,243,711
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	-7	-7	-7
4070	Disc: Budget authority, net	9,339,672	9,339,672	9,339,672	9,339,672
4080	Disc: Outlays, net	2,264,191	4,539,614	6,890,440	9,243,704
4180	Budget authority, net (disc. and mand.)	9,339,672	9,339,672	9,339,672	9,339,672

10/23/12
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-03-0303 Treasury Account Id: 86- - /X -0303
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,264,191	4,539,614	6,890,440	9,243,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-03-0303 Treasury Account Id: 86- -09/10-0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	8
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	8
2490	Unob Bal: end of year		=====		
		0	0	0	8
2500	Total budgetary resources		=====		
		0	0	0	8
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	50
3020	Ob Bal: Outlays (gross)	-25	-28	-28	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	25	22	22	14
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		25	22	22	14

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16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-03-0303 Treasury Account Id: 86- -09/10-0303
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	25	28	28	28
4020	Disc: Total outlays, gross		=====		
		25	28	28	28
4080	Disc: Outlays, net		=====		
		25	28	28	28
4190	Outlays, net (disc. and mand.)		=====		
		25	28	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,469	114,469	114,469	114,469
1021	Unob Bal: Recov of prior year unpaid obligations	3,710	8,270	12,660	38,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,179	122,739	127,129	152,797
1100	BA: Disc: Appropriation	8,939,672	8,939,672	8,939,672	8,939,672
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,939,672	8,939,672	8,939,672	8,939,672
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,339,672	9,339,679	9,339,679	9,339,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,457,851	9,462,418	9,466,808	9,492,476

Status of Budgetary Resources

2004	Direct obligations incurred (total)	919,591	4,602,193	6,064,579	9,311,175
2201	Unob Bal: Apportioned: Avail in the current period	8,534,551	4,851,948	3,389,562	162,653
2403	Unob Bal: Unapportioned: Other	3,710	8,277	12,667	18,648
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,538,260	4,860,225	3,402,229	181,301
2500	Total budgetary resources	=====	=====	=====	=====
		9,457,851	9,462,418	9,466,808	9,492,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,583,728	5,583,728	5,583,728	5,583,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	919,591	4,602,193	6,064,579	9,311,175
3020	Ob Bal: Outlays (gross)	-2,264,216	-4,539,649	-6,890,475	-9,243,739
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,710	-8,270	-12,660	-38,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	4,235,392	5,638,002	4,745,172	5,612,835
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,583,728	5,583,728	5,583,728	5,583,728
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,235,392	5,638,002	4,745,172	5,612,835

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,339,672	9,339,679	9,339,679	9,339,679
4010	Disc: Outlays from new authority	-84,167	767,753	2,002,213	3,785,974
4011	Disc: Outlays from balances	2,348,383	3,771,896	4,888,262	5,457,766
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,264,216	4,539,649	6,890,475	9,243,739
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	-7	-7	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,339,672	9,339,672	9,339,672	9,339,672
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,264,216	4,539,642	6,890,468	9,243,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,339,672	9,339,672	9,339,672	9,339,672
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,264,216	4,539,642	6,890,468	9,243,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,050	14,050	14,050	14,050
1021	Unob Bal: Recov of prior year unpaid obligations	776	32,178	78,064	98,931
1029	Unob Bal: Other balances withdrawn	0	-31,214	-69,341	-83,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,825	15,014	22,772	29,693
1800	BA: Mand: Spending auth: Collected	193	376	414	464
1850	BA: Mand: Spending auth: Total		=====		
		193	376	414	464
1900	Budget authority total (disc. and mand.)		=====		
		193	376	414	464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,018	15,390	23,186	30,157

Status of Budgetary Resources

2002	Modernization Technical	0	154	824	991
2002	Modernization	0	1,009	1,009	1,009
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,164	1,834	2,000
2201	Unob Bal: Apportioned: Avail in the current period	6,015	4,852	4,181	4,015
2403	Unob Bal: Unapportioned: Other	9,003	9,375	17,171	24,142
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,018	14,227	21,352	28,157
2500	Total budgetary resources	=====	=====	=====	=====
		15,018	15,390	23,186	30,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295,293	295,293	295,293	295,293
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,164	1,834	2,000
3020	Ob Bal: Outlays (gross)	-37,937	-56,466	-86,512	-99,492
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-776	-32,178	-78,064	-98,931
3050	Ob Bal: EOY: Unpaid obligations	256,580	207,812	132,551	98,870
3100	Obligated balance, start of year	=====	=====	=====	=====
		295,293	295,293	295,293	295,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		256,580	207,812	132,551	98,870

BA & O, Net

4011	Disc: Outlays from balances	4,242	6,663	8,431	10,917
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,242	6,663	8,431	10,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,242	6,663	8,431	10,917
4090	Mand: Budget authority, gross		=====		
		193	376	414	464
4101	Mand: Outlays from balances	33,695	49,803	78,081	88,575
4110	Mand: Total outlays, gross	33,695	49,803	78,081	88,575
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-193	-376	-414	-464
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-193	-376	-414	-464
4170	Mand: Outlays, net	=====	=====	=====	=====
		33,502	49,427	77,668	88,112
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,744	56,090	86,098	99,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,875,000	1,875,000	1,875,000	1,875,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000

Status of Budgetary Resources

2002	Resident Opportunity Supp	0	0	0	49,957
2002	Modernization	0	1,335,423	1,661,482	1,783,467
2002	Financial & Physical Asse	0	0	3,000	3,173
2002	Emergency/Disaster Resver	0	0	257	5,992
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,335,423	1,664,739	1,842,589
2201	Unob Bal: Apportioned: Avail in the current period	1,875,000	539,577	210,261	32,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,875,000	539,577	210,261	32,411
2500	Total budgetary resources	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,335,423	1,664,739	1,842,589
3020	Ob Bal: Outlays (gross)	0	-5,422	-43,120	-92,581
3050	Ob Bal: EOY: Unpaid obligations	0	1,330,001	1,621,619	1,750,008
3200	Obligated balance, end of year	0	1,330,001	1,621,619	1,750,008

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
4010	Disc: Outlays from new authority	0	5,422	43,120	92,581
4020	Disc: Total outlays, gross	0	5,422	43,120	92,581
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
4080	Disc: Outlays, net	0	5,422	43,120	92,581
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
4190	Outlays, net (disc. and mand.)	0	5,422	43,120	92,581

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,577	46,577	46,577	46,577
1021	Unob Bal: Recov of prior year unpaid obligations	290	290	290	652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,866	46,866	46,866	47,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,866	46,866	46,866	47,228

Status of Budgetary Resources

2002	Modernization	2,217	3,564	3,564	3,564
2002	Financial & Physical Asse	206	1,523	9,116	10,074
2002	Emergency/Disaster Resver	0	6,843	10,122	10,122
2002	Early Childhood Education	0	6,515	6,515	6,515
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,423	18,445	29,317	30,275
2201	Unob Bal: Apportioned: Avail in the current period	44,154	28,132	17,259	16,302
2403	Unob Bal: Unapportioned: Other	290	290	290	652
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,444	28,421	17,549	16,953
2500	Total budgetary resources	=====	=====	=====	=====
		46,866	46,866	46,866	47,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,942,027	1,942,027	1,942,027	1,942,027
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,423	18,445	29,317	30,275
3020	Ob Bal: Outlays (gross)	-94,363	-204,078	-414,537	-567,389
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-290	-290	-290	-652
3050	Ob Bal: EOY: Unpaid obligations	1,849,797	1,756,104	1,556,517	1,404,262
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,942,027	1,942,027	1,942,027	1,942,027
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,849,797	1,756,104	1,556,517	1,404,262

BA & O, Net

4011	Disc: Outlays from balances	94,363	204,078	414,537	567,389
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		94,363	204,078	414,537	567,389
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,363	204,078	414,537	567,389
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,363	204,078	414,537	567,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,908	11,908	11,908	11,908
1021	Unob Bal: Recov of prior year unpaid obligations	1,073	1,073	1,073	1,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,981	12,981	12,981	13,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,981	12,981	12,981	13,094

Status of Budgetary Resources

2002	Other Programs	0	1,266	0	0
2002	Modernization	0	1,005	1,005	1,005
2002	Financial & Physical Asse	0	-1,266	0	0
2002	Emergency/Disaster Resver	0	0	191	243
2002	Administrative & Judicial	0	956	2,875	2,901
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,960	4,071	4,148
2201	Unob Bal: Apportioned: Avail in the current period	11,908	9,948	8,081	8,003
2403	Unob Bal: Unapportioned: Other	1,073	1,073	830	943
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,981	11,021	8,911	8,945
2500	Total budgetary resources	=====	=====	=====	=====
		12,981	12,981	12,981	13,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,666,720	1,666,720	1,666,720	1,666,720
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,960	4,071	4,148
3020	Ob Bal: Outlays (gross)	-244,305	-418,055	-591,138	-757,483
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,073	-1,073	-1,073	-1,186
3050	Ob Bal: EOY: Unpaid obligations	1,421,342	1,249,552	1,078,580	912,199
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,666,720	1,666,720	1,666,720	1,666,720
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,421,342	1,249,552	1,078,580	912,199

BA & O, Net

4011	Disc: Outlays from balances	244,305	418,055	591,138	757,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		244,305	418,055	591,138	757,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		244,305	418,055	591,138	757,483
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		244,305	418,055	591,138	757,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,043	3,043	3,043	3,043
1021	Unob Bal: Recov of prior year unpaid obligations	406	567	648	1,251
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,450	3,610	3,691	4,294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,450	3,610	3,691	4,294

Status of Budgetary Resources

2002	Other Programs	0	1,046	0	0
2002	Financial & Physical Asse	0	-1,046	196	196
2002	Technical Assistance	0	56	458	941
2002	Modernization	0	15	15	15
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	71	668	1,152
2201	Unob Bal: Apportioned: Avail in the current period	3,043	2,972	2,375	1,891
2403	Unob Bal: Unapportioned: Other	406	567	648	1,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,450	3,539	3,023	3,142
2500	Total budgetary resources	=====	=====	=====	=====
		3,450	3,610	3,691	4,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	820,383	820,383	820,383	820,383
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	71	668	1,152
3020	Ob Bal: Outlays (gross)	-125,774	-237,195	-312,863	-402,431
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-406	-567	-648	-1,251
3050	Ob Bal: EOY: Unpaid obligations	694,202	582,692	507,539	417,853
3100	Obligated balance, start of year	=====	=====	=====	=====
		820,383	820,383	820,383	820,383
3200	Obligated balance, end of year	=====	=====	=====	=====
		694,202	582,692	507,539	417,853

BA & O, Net

4011	Disc: Outlays from balances	125,774	237,195	312,863	402,431
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		125,774	237,195	312,863	402,431
4080	Disc: Outlays, net	=====	=====	=====	=====
		125,774	237,195	312,863	402,431
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		125,774	237,195	312,863	402,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	40	575	575	1,509
1050	Unob Bal: Unobligated balance (total)		=====		=====
		123	658	658	1,592
1910	Total budgetary resources (disc. and mand.)		=====		=====
		123	658	658	1,592

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	123	658	658	1,592
2490	Unob Bal: end of year		=====		=====
		123	658	658	1,592
2500	Total budgetary resources		=====		=====
		123	658	658	1,592

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	386,971	386,971	386,971	386,971
3020	Ob Bal: Outlays (gross)	-107,430	-195,546	-331,826	-338,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-575	-575	-1,509
3050	Ob Bal: EOY: Unpaid obligations	279,500	190,850	54,570	47,153
3100	Obligated balance, start of year	=====	=====	=====	=====
		386,971	386,971	386,971	386,971
3200	Obligated balance, end of year	=====	=====	=====	=====
		279,500	190,850	54,570	47,153

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	107,430	195,546	331,826	338,309
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,430	195,546	331,826	338,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,430	195,546	331,826	338,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,430	195,546	331,826	338,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,648	1,648	1,648	1,648
1021	Unob Bal: Recov of prior year unpaid obligations	115	238	238	471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,763	1,886	1,886	2,119
1700	BA: Disc: Spending auth: Collected	0	0	100	100
1750	BA: Disc: Spending auth: Total	0	=====	0	100
		0	0	100	100
1900	Budget authority total (disc. and mand.)	0	=====	100	100
		0	0	100	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,763	1,886	1,986	2,219

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,763	1,886	1,986	2,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,763	1,886	1,986	2,219
2500	Total budgetary resources	=====	=====	=====	=====
		1,763	1,886	1,986	2,219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,057	104,057	104,057	104,057
3020	Ob Bal: Outlays (gross)	-10,635	-21,767	-28,203	-78,842
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-238	-238	-471
3050	Ob Bal: EOY: Unpaid obligations	93,307	82,052	75,617	24,744
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,057	104,057	104,057	104,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,307	82,052	75,617	24,744

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	100	100
4011	Disc: Outlays from balances	10,635	21,767	28,203	78,842
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,635	21,767	28,203	78,842
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-100	-100
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-100	-100
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,635	21,767	28,103	78,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,635	21,767	28,103	78,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,484	3,484	3,484	3,484
1021	Unob Bal: Recov of prior year unpaid obligations	229	313	313	485
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,713	3,797	3,797	3,969
1700	BA: Disc: Spending auth: Collected	0	0	18	18
1750	BA: Disc: Spending auth: Total	0	=====	18	18
		0	0	18	18
1900	Budget authority total (disc. and mand.)	0	=====	18	18
		0	0	18	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,713	3,797	3,815	3,987

Status of Budgetary Resources

2002	Resident Opportunity and	15	0	0	0
2004	Direct obligations incurred (total)	15	=====	0	0
		15	0	0	0
2403	Unob Bal: Unapportioned: Other	3,698	3,797	3,815	3,987
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,698	3,797	3,815	3,987
2500	Total budgetary resources	=====	=====	=====	=====
		3,713	3,797	3,815	3,987

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,741	37,741	37,741	37,741
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	-4,739	-10,471	-14,355	-17,745
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-229	-313	-313	-485
3050	Ob Bal: EOY: Unpaid obligations	32,788	26,956	23,072	19,511
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,741	37,741	37,741	37,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,788	26,956	23,072	19,511

BA & O, Net

4000	Disc: Budget authority, gross	0	0	18	18
4011	Disc: Outlays from balances	4,739	10,471	14,355	17,745
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,739	10,471	14,355	17,745
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-18	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,739	10,471	14,338	17,727
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,739	10,471	14,338	17,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,089	5,089	5,089	5,089
1021	Unob Bal: Recov of prior year unpaid obligations	353	470	583	857
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,442	5,559	5,672	5,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,442	5,559	5,672	5,946

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,442	5,559	5,672	5,946
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,442	5,559	5,672	5,946
2500	Total budgetary resources	=====	=====	=====	=====
		5,442	5,559	5,672	5,946

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,932	17,932	17,932	17,932
3020	Ob Bal: Outlays (gross)	-4,478	-6,347	-7,609	-11,136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-353	-470	-583	-857
3050	Ob Bal: EOY: Unpaid obligations	13,101	11,115	9,740	5,939
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,932	17,932	17,932	17,932
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,101	11,115	9,740	5,939

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,478	6,347	7,609	11,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,478	6,347	7,609	11,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,478	6,347	7,609	11,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,478	6,347	7,609	11,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /08-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,000	7,000	7,000	7,000
3020	Ob Bal: Outlays (gross)	0	-1,582	-1,582	-1,582
3050	Ob Bal: EOY: Unpaid obligations	7,000	5,418	5,418	5,418
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,000	5,418	5,418	5,418

BA & O, Net

4011	Disc: Outlays from balances	0	1,582	1,582	1,582
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,582	1,582	1,582
4080	Disc: Outlays, net		=====	=====	=====
		0	1,582	1,582	1,582
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,582	1,582	1,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -04/07-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,825	8,825	8,825	8,825
1021	Unob Bal: Recov of prior year unpaid obligations	58	866	866	1,216
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,041
1050	Unob Bal: Unobligated balance (total)	===== 8,883	===== 9,691	===== 9,691	 0
1910	Total budgetary resources (disc. and mand.)	===== 8,883	===== 9,691	===== 9,691	 0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,883	9,691	9,691	0
2490	Unob Bal: end of year	===== 8,883	===== 9,691	===== 9,691	 0
2500	Total budgetary resources	===== 8,883	===== 9,691	===== 9,691	 0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,307	10,307	10,307	10,307
3020	Ob Bal: Outlays (gross)	-2,577	-3,363	-6,536	-9,091
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-866	-866	-1,216
3050	Ob Bal: EOY: Unpaid obligations	7,671	6,078	2,904	0
3100	Obligated balance, start of year	===== 10,307	===== 10,307	===== 10,307	===== 10,307
3200	Obligated balance, end of year	===== 7,671	===== 6,078	===== 2,904	 0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -04/07-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,577	3,363	6,536	9,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,577	3,363	6,536	9,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,577	3,363	6,536	9,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,577	3,363	6,536	9,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,705	10,705	10,705	10,705
1021	Unob Bal: Recov of prior year unpaid obligations	3	718	718	1,084
1029	Unob Bal: Other balances withdrawn	-10,705	-10,705	-10,705	-10,705
1050	Unob Bal: Unobligated balance (total)		=====		=====
		3	718	718	1,084
1700	BA: Disc: Spending auth: Collected	0	0	5	194
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	194
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	194
1910	Total budgetary resources (disc. and mand.)		=====		=====
		3	718	723	1,279

Status of Budgetary Resources

2002	Other Programs	0	0	0	-4
2002	Formula Grants	0	0	0	4
2403	Unob Bal: Unapportioned: Other	3	718	723	1,279
2490	Unob Bal: end of year		=====		=====
		3	718	723	1,279
2500	Total budgetary resources		=====		=====
		3	718	723	1,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	346,262	346,262	346,262	346,262
3020	Ob Bal: Outlays (gross)	-140,426	-284,570	-311,050	-343,347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-718	-718	-1,084
3050	Ob Bal: EOY: Unpaid obligations	205,832	60,974	34,494	1,831
3100	Obligated balance, start of year	=====	=====	=====	=====
		346,262	346,262	346,262	346,262
3200	Obligated balance, end of year	=====	=====	=====	=====
		205,832	60,974	34,494	1,831

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	5	194
4011	Disc: Outlays from balances	140,426	284,570	311,050	343,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		140,426	284,570	311,050	343,347
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-194
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-5	-194
4080	Disc: Outlays, net	=====	=====	=====	=====
		140,426	284,570	311,045	343,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		140,426	284,570	311,045	343,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105,412	105,412	105,412	105,412
1021	Unob Bal: Recov of prior year unpaid obligations	3,344	37,288	83,368	107,641
1029	Unob Bal: Other balances withdrawn	-10,705	-41,919	-80,046	-104,033
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,051	100,781	108,734	109,020
1100	BA: Disc: Appropriation	1,875,000	1,875,000	1,875,000	1,875,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
1700	BA: Disc: Spending auth: Collected	0	0	123	313
1750	BA: Disc: Spending auth: Total		=====		
		0	0	123	313
1800	BA: Mand: Spending auth: Collected	193	376	414	464
1850	BA: Mand: Spending auth: Total		=====		
		193	376	414	464
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,875,193	1,875,376	1,875,537	1,875,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,973,243	1,976,157	1,984,271	1,984,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,438	1,357,063	1,700,629	1,880,165
2201	Unob Bal: Apportioned: Avail in the current period	1,940,121	585,481	242,157	62,621
2403	Unob Bal: Unapportioned: Other	30,685	33,614	41,484	42,010
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,970,806	619,094	283,642	104,631
2500	Total budgetary resources	=====	=====	=====	=====
		1,973,243	1,976,157	1,984,271	1,984,796

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,634,692	5,634,692	5,634,692	5,634,692
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,423	1,357,063	1,700,629	1,880,165
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	-772,664	-1,444,862	-2,149,332	-2,719,428
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,545	-34,108	-80,075	-102,019
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-800	-3,180	-3,294	-5,622
3050	Ob Bal: EOY: Unpaid obligations	4,861,121	5,509,605	5,102,621	4,687,787
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,634,692	5,634,692	5,634,692	5,634,692
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,861,121	5,509,605	5,102,621	4,687,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,123	1,875,313
4010	Disc: Outlays from new authority	0	5,422	43,120	92,581
4011	Disc: Outlays from balances	738,969	1,389,637	2,028,131	2,538,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		738,969	1,395,059	2,071,251	2,630,853
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-123	-313
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-123	-313
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		738,969	1,395,059	2,071,127	2,630,540
4090	Mand: Budget authority, gross		=====		
		193	376	414	464
4101	Mand: Outlays from balances	33,695	49,803	78,081	88,575
4110	Mand: Total outlays, gross	33,695	49,803	78,081	88,575
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-193	-376	-414	-464
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-193	-376	-414	-464
4170	Mand: Outlays, net	=====	=====	=====	=====
		33,502	49,427	77,668	88,112
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,875,000	1,875,000	1,875,000	1,875,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		772,472	1,444,486	2,148,795	2,718,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,660	2,660	2,660	2,660
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	323
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,660	2,660	2,660	2,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,660	2,660	2,660	2,983

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,660	2,660	2,660	2,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,660	2,660	2,660	2,983
2500	Total budgetary resources	=====	=====	=====	=====
		2,660	2,660	2,660	2,983

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	330
3020	Ob Bal: Outlays (gross)	0	0	0	7
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-323
3050	Ob Bal: EOY: Unpaid obligations	330	330	330	14
3100	Obligated balance, start of year	330	=====	330	330
		330	330	330	330
3200	Obligated balance, end of year	330	=====	330	14
		330	330	330	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-7
4020	Disc: Total outlays, gross	0	=====	0	-7
4080	Disc: Outlays, net	0	=====	0	-7
4190	Outlays, net (disc. and mand.)	0	=====	0	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	20,000	20,000	20,000	20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

Status of Budgetary Resources

2002	Ph Operating Fund	0	0	0	15,742
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	15,742
2201	Unob Bal: Apportioned: Avail in the current period	20,000	20,000	20,000	4,258
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,000	20,000	20,000	4,258
2500	Total budgetary resources	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,742
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	15,742
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,000	20,000	20,000	20,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	20,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,941,850	3,941,850	3,941,850	3,941,850
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850

Status of Budgetary Resources

2002	Ph Operating Fund	320,665	1,960,969	2,944,675	3,941,503
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		320,665	1,960,969	2,944,675	3,941,503
2201	Unob Bal: Apportioned: Avail in the current period	3,621,185	1,980,881	997,175	347
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,621,185	1,980,881	997,175	347
2500	Total budgetary resources	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	320,665	1,960,969	2,944,675	3,941,503
3020	Ob Bal: Outlays (gross)	0	-964,219	-1,935,379	-2,921,569
3050	Ob Bal: EOY: Unpaid obligations	320,665	996,750	1,009,296	1,019,935
3200	Obligated balance, end of year	=====	=====	=====	=====
		320,665	996,750	1,009,296	1,019,935

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850
4010	Disc: Outlays from new authority	0	964,219	1,935,379	2,921,569
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	964,219	1,935,379	2,921,569
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	964,219	1,935,379	2,921,569
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,941,850	3,941,850	3,941,850	3,941,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	964,219	1,935,379	2,921,569

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,715	1,715	1,715	1,715
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	102	102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,715	1,816	1,816	1,816
1700	BA: Disc: Spending auth: Collected	0	15	24	89
1750	BA: Disc: Spending auth: Total	0	=====	24	89
		0	15	24	89
1900	Budget authority total (disc. and mand.)	0	=====	24	89
		0	15	24	89
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,715	1,831	1,841	1,905

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,715	1,831	1,841	1,905
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,715	1,831	1,841	1,905
2500	Total budgetary resources	=====	=====	=====	=====
		1,715	1,831	1,841	1,905

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,302,067	1,302,067	1,302,067	1,302,067
3020	Ob Bal: Outlays (gross)	-1,262,363	-1,291,918	-1,295,653	-1,296,281
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-102	-102
3050	Ob Bal: EOY: Unpaid obligations	39,704	10,047	6,311	5,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,302,067	1,302,067	1,302,067	1,302,067
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,704	10,047	6,311	5,684

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	15	24	89
4011	Disc: Outlays from balances	1,262,363	1,291,918	1,295,653	1,296,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,262,363	1,291,918	1,295,653	1,296,281
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-24	-89
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-15	-24	-89
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,262,363	1,291,903	1,295,629	1,296,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,262,363	1,291,903	1,295,629	1,296,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,607	5,607	5,607	5,607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,607	5,607	5,607	5,607
1700	BA: Disc: Spending auth: Collected	0	64	64	0
1750	BA: Disc: Spending auth: Total		=====		
		0	64	64	0
1900	Budget authority total (disc. and mand.)		=====		
		0	64	64	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,607	5,671	5,671	5,607

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,607	5,671	5,671	5,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,607	5,671	5,671	5,607
2500	Total budgetary resources	=====	=====	=====	=====
		5,607	5,671	5,671	5,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,380	5,380	5,380	5,380
3020	Ob Bal: Outlays (gross)	-1,159	-1,287	-1,547	-1,616
3050	Ob Bal: EOY: Unpaid obligations	4,222	4,093	3,833	3,765
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,380	5,380	5,380	5,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,222	4,093	3,833	3,765

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	64	64	0
4011	Disc: Outlays from balances	1,159	1,287	1,547	1,616
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,159	1,287	1,547	1,616
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-64	-64	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-64	-64	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,159	1,223	1,483	1,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,159	1,223	1,483	1,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,569	3,569	3,569	3,569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,569	3,569	3,569	3,569
1700	BA: Disc: Spending auth: Collected	0	0	15	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	15	15
1900	Budget authority total (disc. and mand.)		=====		
		0	0	15	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,569	3,569	3,584	3,584

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,569	3,569	3,584	3,584
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,569	3,569	3,584	3,584
2500	Total budgetary resources	=====	=====	=====	=====
		3,569	3,569	3,584	3,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	626	626	626	626
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	618	618	618	618
3100	Obligated balance, start of year		=====		
		626	626	626	626
3200	Obligated balance, end of year		=====		
		618	618	618	618

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	15	15
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-15	-15
4080	Disc: Outlays, net		=====		
		8	8	-7	-7
4190	Outlays, net (disc. and mand.)		=====		
		8	8	-7	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,093	1,093	1,093	1,093
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,093	1,093	1,093	1,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,093	1,093	1,093	1,093

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,093	1,093	1,093	1,093
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,093	1,093	1,093	1,093
2500	Total budgetary resources	=====	=====	=====	=====
		1,093	1,093	1,093	1,093

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,838	2,838	2,838	2,838
3020	Ob Bal: Outlays (gross)	0	-153	-153	-154
3050	Ob Bal: EOY: Unpaid obligations	2,838	2,685	2,685	2,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,838	2,838	2,838	2,838
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,838	2,685	2,685	2,684

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	153	153	154
4020	Disc: Total outlays, gross		=====		
		0	153	153	154
4080	Disc: Outlays, net		=====		
		0	153	153	154
4190	Outlays, net (disc. and mand.)		=====		
		0	153	153	154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /07-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	452	452	452	452
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,188
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,640
1050	Unob Bal: Unobligated balance (total)	452	452	452	0
1910	Total budgetary resources (disc. and mand.)	452	452	452	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	452	452	452	0
2490	Unob Bal: end of year	452	452	452	0
2500	Total budgetary resources	452	452	452	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,189	1,189	1,189	1,189
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,188
3050	Ob Bal: EOY: Unpaid obligations	1,189	1,189	1,189	0
3100	Obligated balance, start of year	1,189	1,189	1,189	1,189
3200	Obligated balance, end of year	1,189	1,189	1,189	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /07-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,096	15,096	15,096	15,096
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	102	1,613
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,096	15,197	15,197	15,069
1100	BA: Disc: Appropriation	3,961,850	3,961,850	3,961,850	3,961,850
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,961,850	3,961,850	3,961,850	3,961,850
1700	BA: Disc: Spending auth: Collected	0	79	104	104
1750	BA: Disc: Spending auth: Total		=====		
		0	79	104	104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,961,850	3,961,929	3,961,954	3,961,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,976,946	3,977,126	3,977,151	3,977,023

Status of Budgetary Resources

2004	Direct obligations incurred (total)	320,665	1,960,969	2,944,675	3,957,246
2201	Unob Bal: Apportioned: Avail in the current period	3,641,185	2,000,881	1,017,175	4,604
2403	Unob Bal: Unapportioned: Other	15,096	15,276	15,301	15,173
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,656,281	2,016,158	1,032,476	19,777
2500	Total budgetary resources	=====	=====	=====	=====
		3,976,946	3,977,126	3,977,151	3,977,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,312,430	1,312,430	1,312,430	1,312,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	320,665	1,960,969	2,944,675	3,957,246
3020	Ob Bal: Outlays (gross)	-1,263,530	-2,257,586	-3,232,741	-4,219,622
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-323
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-102	-1,290
3050	Ob Bal: EOY: Unpaid obligations	369,566	1,015,712	1,024,263	1,048,441
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,312,430	1,312,430	1,312,430	1,312,430
3200	Obligated balance, end of year	=====	=====	=====	=====
		369,566	1,015,712	1,024,263	1,048,441

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,961,850	3,961,929	3,961,954	3,961,954
4010	Disc: Outlays from new authority	0	964,219	1,935,379	2,921,569
4011	Disc: Outlays from balances	1,263,530	1,293,367	1,297,362	1,298,053
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,263,530	2,257,586	3,232,741	4,219,622
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-79	-104	-104
4040	Disc: Offsets against gross BA and outlays (total)	0	-79	-104	-104
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,961,850	3,961,850	3,961,850	3,961,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,263,530	2,257,507	3,232,637	4,219,518
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,961,850	3,961,850	3,961,850	3,961,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,263,530	2,257,507	3,232,637	4,219,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Drug Elimination Grants for Low-income Housing
 Treasury Account: Drug Elimination Grants for Low-income Housing
 Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	796	796	796	796
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	22	258
1050	Unob Bal: Unobligated balance (total)		=====		=====
		796	796	819	1,054
1910	Total budgetary resources (disc. and mand.)		=====		=====
		796	796	819	1,054

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	796	796	819	1,054
2490	Unob Bal: end of year		=====		=====
		796	796	819	1,054
2500	Total budgetary resources		=====		=====
		796	796	819	1,054

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566	566	566	566
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-22	-258
3050	Ob Bal: EOY: Unpaid obligations	566	566	544	308
3100	Obligated balance, start of year		=====		
		566	566	566	566
3200	Obligated balance, end of year		=====		
		566	566	544	308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
 Treasury Account:
 Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	796	796	796	796
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	22	258
1050	Unob Bal: Unobligated balance (total)		=====		=====
		796	796	819	1,054
1910	Total budgetary resources (disc. and mand.)		=====		=====
		796	796	819	1,054

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	796	796	819	1,054
2490	Unob Bal: end of year		=====		=====
		796	796	819	1,054
2500	Total budgetary resources		=====		=====
		796	796	819	1,054

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566	566	566	566
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-22	-258
3050	Ob Bal: EOY: Unpaid obligations	566	566	544	308
3100	Obligated balance, start of year		=====		
		566	566	566	566
3200	Obligated balance, end of year		=====		
		566	566	544	308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	120,000	120,000	120,000	120,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

Status of Budgetary Resources

2002	Choice Neighborhood Imple	0	0	0	500
2004	Direct obligations incurred (total)		=====		
		0	0	0	500
2201	Unob Bal: Apportioned: Avail in the current period	0	120,000	120,000	119,500
2403	Unob Bal: Unapportioned: Other	120,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,000	120,000	120,000	119,500
2500	Total budgetary resources	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	500
3200	Obligated balance, end of year	0	=====	0	500

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Choice Neighborhoods
 Treasury Account:
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	120,000	120,000	120,000	120,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	500
2201	Unob Bal: Apportioned: Avail in the current period	0	120,000	120,000	119,500
2403	Unob Bal: Unapportioned: Other	120,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,000	120,000	120,000	119,500
2500	Total budgetary resources	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	500
3200	Obligated balance, end of year		=====		
		0	0	0	500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Choice Neighborhoods
Treasury Account:
Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,377	3,377	3,377	3,377
1021	Unob Bal: Recov of prior year unpaid obligations	0	290	398	1,791
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,377	3,667	3,775	5,167
1700	BA: Disc: Spending auth: Collected	0	0	0	2,000
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	2,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,377	3,667	3,775	7,167

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,377	3,377	3,377	5,377
2403	Unob Bal: Unapportioned: Other	0	290	398	1,791
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,377	3,667	3,775	7,167
2500	Total budgetary resources	=====	=====	=====	=====
		3,377	3,667	3,775	7,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,817	183,817	183,817	183,817
3020	Ob Bal: Outlays (gross)	-8,255	-16,394	-24,305	-31,299
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-290	-398	-1,791
3050	Ob Bal: EOY: Unpaid obligations	175,561	167,133	159,114	150,727
3100	Obligated balance, start of year	=====	=====	=====	=====
		183,817	183,817	183,817	183,817
3200	Obligated balance, end of year	=====	=====	=====	=====
		175,561	167,133	159,114	150,727

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	2,000
4011	Disc: Outlays from balances	8,255	16,394	24,305	31,299
4020	Disc: Total outlays, gross	8,255	16,394	24,305	31,299
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,000
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,000
4080	Disc: Outlays, net	8,255	16,394	24,305	29,299
4190	Outlays, net (disc. and mand.)	8,255	16,394	24,305	29,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,588	9,588	9,588	9,588
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,588	9,588	9,588	9,588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,588	9,588	9,588	9,588

Status of Budgetary Resources

2002	Technical Assistance	7	92	141	6,489
2002	Other Programs	0	0	0	-1,500
2002	Choice Neighborhood Init	0	3,600	3,600	3,600
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7	3,692	3,741	8,589
2201	Unob Bal: Apportioned: Avail in the current period	9,581	5,896	5,847	999
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,581	5,896	5,847	999
2500	Total budgetary resources	=====	=====	=====	=====
		9,588	9,588	9,588	9,588

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,129	89,129	89,129	89,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	3,692	3,741	8,589
3020	Ob Bal: Outlays (gross)	-2,599	-3,711	-9,724	-14,234
3050	Ob Bal: EOY: Unpaid obligations	86,537	89,109	83,147	83,484
3100	Obligated balance, start of year	=====	=====	=====	=====
		89,129	89,129	89,129	89,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,537	89,109	83,147	83,484

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,599	3,711	9,724	14,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,599	3,711	9,724	14,234
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,599	3,711	9,724	14,234
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,599	3,711	9,724	14,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	742	742	742	742
1050	Unob Bal: Unobligated balance (total)		=====		
		742	742	742	742
1910	Total budgetary resources (disc. and mand.)		=====		
		742	742	742	742

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	742	742	742	742
2490	Unob Bal: end of year		=====		
		742	742	742	742
2500	Total budgetary resources		=====		
		742	742	742	742

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194,268	194,268	194,268	194,268
3020	Ob Bal: Outlays (gross)	-978	-2,220	-3,986	-11,241
3050	Ob Bal: EOY: Unpaid obligations	193,290	192,048	190,281	183,026
3100	Obligated balance, start of year	=====	=====	=====	=====
		194,268	194,268	194,268	194,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		193,290	192,048	190,281	183,026

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	978	2,220	3,986	11,241
4020	Disc: Total outlays, gross		=====	=====	=====
		978	2,220	3,986	11,241
4080	Disc: Outlays, net		=====	=====	=====
		978	2,220	3,986	11,241
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		978	2,220	3,986	11,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,062	1,062	1,062	1,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,062	1,062	1,062	1,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
2500	Total budgetary resources	=====	=====	=====	=====
		1,062	1,062	1,062	1,062

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,478	107,478	107,478	107,478
3020	Ob Bal: Outlays (gross)	-4,363	-6,674	-8,529	-14,653
3050	Ob Bal: EOY: Unpaid obligations	103,115	100,804	98,949	92,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,478	107,478	107,478	107,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		103,115	100,804	98,949	92,824

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,363	6,674	8,529	14,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,363	6,674	8,529	14,653
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,363	6,674	8,529	14,653
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,363	6,674	8,529	14,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,491	29,491	29,491	29,491
3020	Ob Bal: Outlays (gross)	-2,463	-4,467	-7,787	-11,556
3050	Ob Bal: EOY: Unpaid obligations	27,028	25,023	21,704	17,935
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,491	29,491	29,491	29,491
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,028	25,023	21,704	17,935

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,463	4,467	7,787	11,556
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,463	4,467	7,787	11,556
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,463	4,467	7,787	11,556
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,463	4,467	7,787	11,556

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,095	52,095	52,095	52,095
3020	Ob Bal: Outlays (gross)	-5,563	-9,079	-25,099	-34,990
3050	Ob Bal: EOY: Unpaid obligations	46,532	43,016	26,996	17,105
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,095	52,095	52,095	52,095
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,532	43,016	26,996	17,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,563	9,079	25,099	34,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,563	9,079	25,099	34,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,563	9,079	25,099	34,990
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,563	9,079	25,099	34,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -06/07-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-80
1050	Unob Bal: Unobligated balance (total)	67	====	67	0
1910	Total budgetary resources (disc. and mand.)	67	====	67	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	67	67	67	0
2490	Unob Bal: end of year	67	====	67	0
2500	Total budgetary resources	67	====	67	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,345	13,345	13,345	13,345
3020	Ob Bal: Outlays (gross)	-1,882	-6,283	-10,666	-13,331
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	11,463	7,062	2,679	0
3100	Obligated balance, start of year	====	====	====	====
		13,345	13,345	13,345	13,345
3200	Obligated balance, end of year	====	====	====	0
		11,463	7,062	2,679	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -06/07-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,882	6,283	10,666	13,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,882	6,283	10,666	13,331
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,882	6,283	10,666	13,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,882	6,283	10,666	13,331

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,864	14,864	14,864	14,864
1021	Unob Bal: Recov of prior year unpaid obligations	0	291	398	1,804
1029	Unob Bal: Other balances withdrawn	0	0	0	-80
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,864	15,155	15,262	16,588
1700	BA: Disc: Spending auth: Collected	0	0	0	2,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,864	15,155	15,262	18,588

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7	3,692	3,741	8,589
2201	Unob Bal: Apportioned: Avail in the current period	12,957	9,273	9,223	6,375
2403	Unob Bal: Unapportioned: Other	1,900	2,190	2,297	3,624
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,857	11,463	11,521	9,999
2500	Total budgetary resources	=====	=====	=====	=====
		14,864	15,155	15,262	18,588

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	669,621	669,621	669,621	669,621
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	3,692	3,741	8,589
3020	Ob Bal: Outlays (gross)	-26,103	-48,827	-90,096	-131,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-290	-398	-1,791
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	643,526	624,195	582,869	545,101
3100	Obligated balance, start of year	=====	=====	=====	=====
		669,621	669,621	669,621	669,621
3200	Obligated balance, end of year	=====	=====	=====	=====
		643,526	624,195	582,869	545,101

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,000
4011	Disc: Outlays from balances	26,103	48,827	90,096	131,305
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,103	48,827	90,096	131,305
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-2,000
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,103	48,827	90,096	129,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,103	48,827	90,096	129,305

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80,937	80,937	80,937	80,937
1021	Unob Bal: Recov of prior year unpaid obligations	967	1,120	1,465	4,245
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,904	82,057	82,402	85,181
1200	BA: Mand: Appropriation	0	0	0	184
1260	BA: Mand: Appropriations (total)	0	=====	0	184
		0	0	0	184
1700	BA: Disc: Spending auth: Collected	0	261	392	523
1750	BA: Disc: Spending auth: Total	0	=====	392	523
		0	261	392	523
1900	Budget authority total (disc. and mand.)	0	=====	392	706
		0	261	392	706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,904	82,318	82,794	85,888

Status of Budgetary Resources

2002	Native American Hsg Blck	24,739	44,100	44,257	44,877
2002	Technical Assistance	51	676	1,845	3,422
2002	Nat Org for Nat Amer Inte	0	0	3,493	3,493
2002	XCO Programs	445	871	1,141	2,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,236	45,648	50,735	54,165
2201	Unob Bal: Apportioned: Avail in the current period	54,760	35,289	31,667	28,421
2403	Unob Bal: Unapportioned: Other	1,908	1,381	392	3,302
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,668	36,670	32,059	31,723
2500	Total budgetary resources	=====	=====	=====	=====
		81,904	82,318	82,794	85,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,127,388	1,127,388	1,127,388	1,127,388
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,236	45,648	50,735	54,165
3020	Ob Bal: Outlays (gross)	-143,600	-275,232	-403,918	-518,519
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-967	-1,120	-1,465	-4,245
3050	Ob Bal: EOY: Unpaid obligations	1,008,057	896,684	772,740	658,789
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,127,388	1,127,388	1,127,388	1,127,388
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,008,057	896,684	772,740	658,789

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	261	392	523
4011	Disc: Outlays from balances	143,600	275,232	403,918	518,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		143,600	275,232	403,918	518,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-261	-392	-523
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-261	-392	-523
4080	Disc: Outlays, net	=====	=====	=====	=====
		143,600	274,971	403,526	517,812
4090	Mand: Budget authority, gross		=====		
		0	0	0	184
4101	Mand: Outlays from balances	0	0	0	184
4110	Mand: Total outlays, gross	0	0	0	184
4160	Mand: Budget authority, net		=====		
		0	0	0	184
4170	Mand: Outlays, net		=====		
		0	0	0	184

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	184
4190	Outlays, net (disc. and mand.)	===== 143,600	===== 274,971	===== 403,526	===== 517,996

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	650,000	650,000	650,000	650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		650,000	650,000	650,000	650,000

Status of Budgetary Resources

2002	Technical Assistance	0	31	31	30
2002	Native American Hsg Blck	0	467,137	525,606	636,894
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	467,168	525,637	636,924
2201	Unob Bal: Apportioned: Avail in the current period	0	182,832	124,363	13,076
2403	Unob Bal: Unapportioned: Other	650,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		650,000	182,832	124,363	13,076
2500	Total budgetary resources	=====	=====	=====	=====
		650,000	650,000	650,000	650,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	467,168	525,637	636,924
3020	Ob Bal: Outlays (gross)	0	-62,127	-114,811	-191,223
3050	Ob Bal: EOY: Unpaid obligations	0	405,041	410,826	445,700
3200	Obligated balance, end of year	0	405,041	410,826	445,700

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
4010	Disc: Outlays from new authority	0	62,127	114,811	191,223
4020	Disc: Total outlays, gross	0	62,127	114,811	191,223
4070	Disc: Budget authority, net	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
4080	Disc: Outlays, net	0	62,127	114,811	191,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
4190	Outlays, net (disc. and mand.)	0	62,127	114,811	191,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant, Recovery Act
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	2,423	2,373	2,656	2,895
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,446	2,396	2,679	2,918
1700	BA: Disc: Spending auth: Collected	0	25	0	18
1750	BA: Disc: Spending auth: Total	0	=====	0	18
		0	25	0	18
1900	Budget authority total (disc. and mand.)	0	=====	0	18
		0	25	0	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,446	2,421	2,679	2,936

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,446	2,421	2,679	2,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,446	2,421	2,679	2,936
2500	Total budgetary resources	=====	=====	=====	=====
		2,446	2,421	2,679	2,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant, Recovery Act
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,586	44,586	44,586	44,586
3020	Ob Bal: Outlays (gross)	-10,483	-29,867	-36,665	-41,457
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-2,373	-2,656	-2,895
3050	Ob Bal: EOY: Unpaid obligations	31,680	12,346	5,265	234
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,586	44,586	44,586	44,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,680	12,346	5,265	234

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	25	0	18
4011	Disc: Outlays from balances	10,483	29,867	36,665	41,457
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,483	29,867	36,665	41,457
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-25	0	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,483	29,842	36,665	41,439
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,483	29,842	36,665	41,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80,960	80,960	80,960	80,960
1021	Unob Bal: Recov of prior year unpaid obligations	3,390	3,493	4,121	7,140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,350	84,453	85,081	88,099
1100	BA: Disc: Appropriation	650,000	650,000	650,000	650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
1200	BA: Mand: Appropriation	0	0	0	184
1260	BA: Mand: Appropriations (total)	0	=====	0	184
		0	0	0	184
1700	BA: Disc: Spending auth: Collected	0	286	392	541
1750	BA: Disc: Spending auth: Total	0	=====	392	541
		0	286	392	541
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		650,000	650,286	650,392	650,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		734,350	734,739	735,473	738,824

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,236	512,815	576,372	691,088
2201	Unob Bal: Apportioned: Avail in the current period	54,760	218,121	156,029	41,497
2403	Unob Bal: Unapportioned: Other	654,354	3,803	3,071	6,239
2490	Unob Bal: end of year	=====	=====	=====	=====
		709,114	221,924	159,101	47,736
2500	Total budgetary resources	=====	=====	=====	=====
		734,350	734,739	735,473	738,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,171,974	1,171,974	1,171,974	1,171,974
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,236	512,815	576,372	691,088
3020	Ob Bal: Outlays (gross)	-154,083	-367,226	-555,394	-751,199
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-967	-1,120	-1,465	-4,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-2,373	-2,656	-2,895
3050	Ob Bal: EOY: Unpaid obligations	1,039,737	1,314,070	1,188,831	1,104,724
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,171,974	1,171,974	1,171,974	1,171,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,039,737	1,314,070	1,188,831	1,104,724

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		650,000	650,286	650,392	650,541
4010	Disc: Outlays from new authority	0	62,127	114,811	191,223
4011	Disc: Outlays from balances	154,083	305,099	440,582	559,792
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		154,083	367,226	555,394	751,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-286	-392	-541
4040	Disc: Offsets against gross BA and outlays (total)	0	-286	-392	-541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		650,000	650,000	650,000	650,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		154,083	366,940	555,002	750,474
4090	Mand: Budget authority, gross	0	=====	0	184
4101	Mand: Outlays from balances	0	0	0	184
4110	Mand: Total outlays, gross	0	0	0	184
4160	Mand: Budget authority, net	0	=====	0	184

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	184
4180	Budget authority, net (disc. and mand.)	===== 650,000	===== 650,000	===== 650,000	===== 650,184
4190	Outlays, net (disc. and mand.)	===== 154,083	===== 366,940	===== 555,002	===== 750,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	626	626	626	626
1050	Unob Bal: Unobligated balance (total)		=====		
		626	626	626	626
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,626	13,626	13,626	13,626

Status of Budgetary Resources

2002	Technical Assistance	0	0	0	5
2002	Nat Hawaiian Hsqn Block G	0	0	0	12,700
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	12,705
2201	Unob Bal: Apportioned: Avail in the current period	13,626	13,626	13,626	921
2490	Unob Bal: end of year	=====	=====	=====	
		13,626	13,626	13,626	921
2500	Total budgetary resources	=====	=====	=====	=====
		13,626	13,626	13,626	13,626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,654	42,654	42,654	42,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12,705
3020	Ob Bal: Outlays (gross)	-1,454	-1,841	-1,982	-2,920
3050	Ob Bal: EOY: Unpaid obligations	41,200	40,813	40,672	52,439
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,654	42,654	42,654	42,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,200	40,813	40,672	52,439

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4011	Disc: Outlays from balances	1,454	1,841	1,982	2,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,454	1,841	1,982	2,920
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,454	1,841	1,982	2,920
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,454	1,841	1,982	2,920

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	626	626	626	626
1050	Unob Bal: Unobligated balance (total)		=====		
		626	626	626	626
1100	BA: Disc: Appropriation	13,000	13,000	13,000	13,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,626	13,626	13,626	13,626

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	12,705
2201	Unob Bal: Apportioned: Avail in the current period	13,626	13,626	13,626	921
2490	Unob Bal: end of year	=====	=====	=====	
		13,626	13,626	13,626	921
2500	Total budgetary resources	=====	=====	=====	=====
		13,626	13,626	13,626	13,626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,654	42,654	42,654	42,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12,705
3020	Ob Bal: Outlays (gross)	-1,454	-1,841	-1,982	-2,920
3050	Ob Bal: EOY: Unpaid obligations	41,200	40,813	40,672	52,439
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,654	42,654	42,654	42,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,200	40,813	40,672	52,439

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4011	Disc: Outlays from balances	1,454	1,841	1,982	2,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,454	1,841	1,982	2,920
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,454	1,841	1,982	2,920
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	13,000	13,000	13,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,454	1,841	1,982	2,920

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,538	7,538	7,538	7,538
1021	Unob Bal: Recov of prior year unpaid obligations	24	47	68	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,562	7,585	7,606	7,610
1100	BA: Disc: Appropriation	6,000	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1200	BA: Mand: Appropriation	0	0	0	19,622
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	19,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	25,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,562	13,585	13,606	33,232

Status of Budgetary Resources

2002	Indian Housing Admin Cont	-1,229	0	0	0
2002	Other Programs	3,524	4,862	8,054	31,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,296	4,862	8,054	31,190
2201	Unob Bal: Apportioned: Avail in the current period	4,656	8,677	5,484	1,971
2403	Unob Bal: Unapportioned: Other	6,611	47	68	72
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,267	8,723	5,552	2,042
2500	Total budgetary resources	=====	=====	=====	=====
		13,562	13,585	13,606	33,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,838	1,838	1,838	1,838
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1,229	-1,229	-1,229	-1,229
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,296	4,862	8,054	31,190
3020	Ob Bal: Outlays (gross)	-2,927	-2,491	-4,865	-28,327
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-47	-68	-72
3050	Ob Bal: EOY: Unpaid obligations	-46	2,933	3,730	3,400
3100	Obligated balance, start of year		=====		
		609	609	609	609
3200	Obligated balance, end of year		=====	=====	=====
		-46	2,933	3,730	3,400
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4011	Disc: Outlays from balances	2,927	2,491	4,865	8,705
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,927	2,491	4,865	8,705
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,927	2,491	4,865	8,705
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,622
4100	Mand: Outlays from new authority	0	0	0	19,622
4110	Mand: Total outlays, gross	0	0	0	19,622
4160	Mand: Budget authority, net		=====		=====
		0	0	0	19,622
4170	Mand: Outlays, net		=====		=====
		0	0	0	19,622

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	25,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,927	2,491	4,865	28,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,538	7,538	7,538	7,538
1021	Unob Bal: Recov of prior year unpaid obligations	24	47	68	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,562	7,585	7,606	7,610
1100	BA: Disc: Appropriation	6,000	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1200	BA: Mand: Appropriation	0	0	0	19,622
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	19,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	25,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,562	13,585	13,606	33,232

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,296	4,862	8,054	31,190
2201	Unob Bal: Apportioned: Avail in the current period	4,656	8,677	5,484	1,971
2403	Unob Bal: Unapportioned: Other	6,611	47	68	72
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,267	8,723	5,552	2,042
2500	Total budgetary resources	=====	=====	=====	=====
		13,562	13,585	13,606	33,232

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,838	1,838	1,838	1,838
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1,229	-1,229	-1,229	-1,229
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,296	4,862	8,054	31,190
3020	Ob Bal: Outlays (gross)	-2,927	-2,491	-4,865	-28,327
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-47	-68	-72
3050	Ob Bal: EOY: Unpaid obligations	-46	2,933	3,730	3,400
3100	Obligated balance, start of year		=====		
		609	609	609	609
3200	Obligated balance, end of year		=====	=====	=====
		-46	2,933	3,730	3,400

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4011	Disc: Outlays from balances	2,927	2,491	4,865	8,705
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,927	2,491	4,865	8,705
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,927	2,491	4,865	8,705
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,622
4100	Mand: Outlays from new authority	0	0	0	19,622
4110	Mand: Total outlays, gross	0	0	0	19,622
4160	Mand: Budget authority, net		=====		=====
		0	0	0	19,622
4170	Mand: Outlays, net		=====		=====
		0	0	0	19,622

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,000	===== 6,000	===== 6,000	===== 25,622
4190	Outlays, net (disc. and mand.)	===== 2,927	===== 2,491	===== 4,865	===== 28,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,596	53,596	53,596	53,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,596	53,596	53,596	53,596
1800	BA: Mand: Spending auth: Collected	3,256	7,460	14,572	44,001
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	282	2,562	4,172	2,421
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,978	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,539	12,000	18,744	46,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,539	12,000	18,744	46,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,134	65,596	72,339	100,017

Status of Budgetary Resources

2002	Other Programs	4,631	8,191	11,518	18,199
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,631	8,191	11,518	18,199
2201	Unob Bal: Apportioned: Avail in the current period	2,869	4,459	1,132	18,021
2403	Unob Bal: Unapportioned: Other	49,634	52,946	59,689	63,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,503	57,404	60,822	81,818
2500	Total budgetary resources	=====	=====	=====	=====
		57,134	65,596	72,339	100,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	1,203
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	-2,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,631	8,191	11,518	18,199
3020	Ob Bal: Outlays (gross)	-2,123	-7,306	-10,387	-16,551
3050	Ob Bal: EOY: Unpaid obligations	1,423	-199	47	564
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-980	-980	-980	-980
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-282	-2,562	-4,172	-2,421
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,262	-3,542	-5,151	-3,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,064	-2,064	-2,064	-2,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		162	-3,741	-5,104	-2,836

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,539	12,000	18,744	46,421
4110	Mand: Total outlays, gross	2,123	7,306	10,387	16,551
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-800	-2,479	-4,854	-28,310
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-771	-3,139
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,456	-4,981	-8,947	-12,552
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,256	-7,460	-14,572	-44,001
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-282	-2,562	-4,172	-2,421
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-282	-2,562	-4,172	-2,421
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	1,978	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,133	-153	-4,186	-27,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	1,978	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,133	===== -153	==== -4,186	===== -27,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,596	53,596	53,596	53,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,596	53,596	53,596	53,596
1800	BA: Mand: Spending auth: Collected	3,256	7,460	14,572	44,001
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	282	2,562	4,172	2,421
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,978	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,539	12,000	18,744	46,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,539	12,000	18,744	46,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,134	65,596	72,339	100,017

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,631	8,191	11,518	18,199
2201	Unob Bal: Apportioned: Avail in the current period	2,869	4,459	1,132	18,021
2403	Unob Bal: Unapportioned: Other	49,634	52,946	59,689	63,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,503	57,404	60,822	81,818
2500	Total budgetary resources	=====	=====	=====	=====
		57,134	65,596	72,339	100,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	1,203
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	-2,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,631	8,191	11,518	18,199
3020	Ob Bal: Outlays (gross)	-2,123	-7,306	-10,387	-16,551
3050	Ob Bal: EOY: Unpaid obligations	1,423	-199	47	564
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-980	-980	-980	-980
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-282	-2,562	-4,172	-2,421
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,262	-3,542	-5,151	-3,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,064	-2,064	-2,064	-2,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		162	-3,741	-5,104	-2,836

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,539	12,000	18,744	46,421
4110	Mand: Total outlays, gross	2,123	7,306	10,387	16,551
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-800	-2,479	-4,854	-28,310
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-771	-3,139
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,456	-4,981	-8,947	-12,552
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,256	-7,460	-14,572	-44,001
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-282	-2,562	-4,172	-2,421
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-282	-2,562	-4,172	-2,421
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	1,978	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,133	-153	-4,186	-27,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	1,978	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,133	===== -153	==== -4,186	===== -27,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,072	5,072	5,072	5,072
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,080	5,080	5,080	5,080
1100	BA: Disc: Appropriation	386	386	386	386
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		386	386	386	386
1200	BA: Mand: Appropriation	0	0	0	246
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	246
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		386	386	386	632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,466	5,466	5,466	5,712

Status of Budgetary Resources

2002	Other Programs	11	12	16	281
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11	12	16	281
2201	Unob Bal: Apportioned: Avail in the current period	5,448	5,446	5,442	5,423
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,456	5,454	5,450	5,431
2500	Total budgetary resources	=====	=====	=====	=====
		5,466	5,466	5,466	5,712

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,195	-3,195	-3,195	-3,195
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,515	3,515	3,515	3,515
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	12	16	281
3020	Ob Bal: Outlays (gross)	-32	-42	-44	-312
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	290	282	284	281
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		290	282	284	281
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		386	386	386	386
4011	Disc: Outlays from balances	32	42	44	66
4020	Disc: Total outlays, gross		=====		
		32	42	44	66
4070	Disc: Budget authority, net		=====		
		386	386	386	386
4080	Disc: Outlays, net		=====		
		32	42	44	66
4090	Mand: Budget authority, gross		=====		
		0	0	0	246
4100	Mand: Outlays from new authority	0	0	0	246
4110	Mand: Total outlays, gross	0	0	0	246
4160	Mand: Budget authority, net		=====		
		0	0	0	246
4170	Mand: Outlays, net		=====		
		0	0	0	246

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	386	==== 386	386	632
4190	Outlays, net (disc. and mand.)	32	==== 42	44	312

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,072	5,072	5,072	5,072
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,080	5,080	5,080	5,080
1100	BA: Disc: Appropriation	386	386	386	386
1160	BA: Disc: Appropriation (total)		=====		
		386	386	386	386
1200	BA: Mand: Appropriation	0	0	0	246
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	246
1900	Budget authority total (disc. and mand.)		=====		
		386	386	386	632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,466	5,466	5,466	5,712

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11	12	16	281
2201	Unob Bal: Apportioned: Avail in the current period	5,448	5,446	5,442	5,423
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,456	5,454	5,450	5,431
2500	Total budgetary resources	=====	=====	=====	=====
		5,466	5,466	5,466	5,712

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,195	-3,195	-3,195	-3,195
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,515	3,515	3,515	3,515
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	12	16	281
3020	Ob Bal: Outlays (gross)	-32	-42	-44	-312
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	290	282	284	281
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		290	282	284	281

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		386	386	386	386
4011	Disc: Outlays from balances	32	42	44	66
4020	Disc: Total outlays, gross		=====		
		32	42	44	66
4070	Disc: Budget authority, net		=====		
		386	386	386	386
4080	Disc: Outlays, net		=====		
		32	42	44	66
4090	Mand: Budget authority, gross		=====		
		0	0	0	246
4100	Mand: Outlays from new authority	0	0	0	246
4110	Mand: Total outlays, gross	0	0	0	246
4160	Mand: Budget authority, net		=====		
		0	0	0	246
4170	Mand: Outlays, net		=====		
		0	0	0	246

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	386	==== 386	386	632
4190	Outlays, net (disc. and mand.)	32	==== 42	44	312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,522	7,522	7,522	7,522
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-5,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,522	7,522	7,522	1,878
1800	BA: Mand: Spending auth: Collected	46	64	72	405
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,392	1,384	12	-39
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,438	1,448	84	367
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,438	1,448	84	367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,960	8,970	7,606	2,244

Status of Budgetary Resources

2002	Other Programs	0	0	0	144
2004	Direct obligations incurred (total)		=====		
		0	0	0	144
2201	Unob Bal: Apportioned: Avail in the current period	550	550	550	550
2403	Unob Bal: Unapportioned: Other	8,410	8,420	7,056	1,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,960	8,970	7,606	2,100
2500	Total budgetary resources	=====	=====	=====	=====
		8,960	8,970	7,606	2,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	144
3020	Ob Bal: Outlays (gross)	0	0	0	-144
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	-320
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,392	-1,384	-12	39
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,712	-1,704	-332	-281
	3100,Obligated balance, start of year	====	====		
		-320	-320	-320	-320
	3200,Obligated balance, end of year	====	====		
		-1,712	-1,704	-332	-281

BA & O, Net

4090	Mand: Budget authority, gross	====	====		
		1,438	1,448	84	367
4110	Mand: Total outlays, gross	0	0	0	144
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-32	-42	-44	-312
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-48
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14	-22	-28	-46
	4130,Mand: Offsets against gross BA and outlays (total)	====	====		
		-46	-64	-72	-405
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,392	-1,384	-12	39
	4150,Mand: Additional offsets against BA only (total)	====	====		
		-1,392	-1,384	-12	39
4170	Mand: Outlays, net	====	====		
		-46	-64	-72	-261
4190	Outlays, net (disc. and mand.)	====	====		
		-46	-64	-72	-261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,522	7,522	7,522	7,522
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-5,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,522	7,522	7,522	1,878
1800	BA: Mand: Spending auth: Collected	46	64	72	405
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,392	1,384	12	-39
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,438	1,448	84	367
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,438	1,448	84	367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,960	8,970	7,606	2,244

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	144
2201	Unob Bal: Apportioned: Avail in the current period	550	550	550	550
2403	Unob Bal: Unapportioned: Other	8,410	8,420	7,056	1,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,960	8,970	7,606	2,100
2500	Total budgetary resources	=====	=====	=====	=====
		8,960	8,970	7,606	2,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	144
3020	Ob Bal: Outlays (gross)	0	0	0	-144
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	-320
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,392	-1,384	-12	39
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,712	-1,704	-332	-281
	3100,Obligated balance, start of year	====	====		
		-320	-320	-320	-320
	3200,Obligated balance, end of year	====	====		
		-1,712	-1,704	-332	-281

BA & O, Net

4090	Mand: Budget authority, gross	====	====		
		1,438	1,448	84	367
4110	Mand: Total outlays, gross	0	0	0	144
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-32	-42	-44	-312
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-48
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14	-22	-28	-46
	4130,Mand: Offsets against gross BA and outlays (total)		=====		
		-46	-64	-72	-405
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,392	-1,384	-12	39
	4150,Mand: Additional offsets against BA only (total)	====	====		
		-1,392	-1,384	-12	39
4170	Mand: Outlays, net	====	====		
		-46	-64	-72	-261
4190	Outlays, net (disc. and mand.)	====	====		
		-46	-64	-72	-261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,846	9,846	9,846	9,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,846	9,846	9,846	9,846
1800	BA: Mand: Spending auth: Collected	2,112	2,120	2,844	4,210
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-38	62	724	750
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	891	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,074	3,074	3,567	4,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,074	3,074	3,567	4,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,920	12,920	13,413	14,806

Status of Budgetary Resources

2002	Other Programs	0	0	0	2,728
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,728
2403	Unob Bal: Unapportioned: Other	11,920	12,920	13,413	12,078
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,920	12,920	13,413	12,078
2500	Total budgetary resources	=====	=====	=====	=====
		11,920	12,920	13,413	14,806

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 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,728
3020	Ob Bal: Outlays (gross)	0	0	0	-2,728
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	38	-62	-724	-750
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	38	-62	-724	-750
3200	Obligated balance, end of year		=====		=====
		38	-62	-724	-750

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,074	3,074	3,567	4,960
4110	Mand: Total outlays, gross	0	0	0	2,728
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,036	-2,044	-2,768	-3,672
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-76	-76	-76	-539
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,112	-2,120	-2,844	-4,210
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	38	-62	-724	-750
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		38	-62	-724	-750
4160	Mand: Budget authority, net		=====		
		0	891	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,112	-2,120	-2,844	-1,482
4180	Budget authority, net (disc. and mand.)		=====		
		0	891	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,112	-2,120	-2,844	-1,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,846	9,846	9,846	9,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,846	9,846	9,846	9,846
1800	BA: Mand: Spending auth: Collected	2,112	2,120	2,844	4,210
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-38	62	724	750
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	891	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,074	3,074	3,567	4,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,074	3,074	3,567	4,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,920	12,920	13,413	14,806

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,728
2403	Unob Bal: Unapportioned: Other	11,920	12,920	13,413	12,078
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,920	12,920	13,413	12,078
2500	Total budgetary resources	=====	=====	=====	=====
		11,920	12,920	13,413	14,806

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,728
3020	Ob Bal: Outlays (gross)	0	0	0	-2,728
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	38	-62	-724	-750
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	38	-62	-724	-750
3200	Obligated balance, end of year		=====		=====
		38	-62	-724	-750

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,074	3,074	3,567	4,960
4110	Mand: Total outlays, gross	0	0	0	2,728
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,036	-2,044	-2,768	-3,672
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-76	-76	-76	-539
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,112	-2,120	-2,844	-4,210
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	38	-62	-724	-750
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		38	-62	-724	-750
4160	Mand: Budget authority, net		=====		
		0	891	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,112	-2,120	-2,844	-1,482
4180	Budget authority, net (disc. and mand.)		=====		
		0	891	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,112	-2,120	-2,844	-1,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	577,114	577,114	577,114	577,114
1021	Unob Bal: Recov of prior year unpaid obligations	34,981	100,450	223,824	405,056
1025	Unob Bal: Contract authority withdrawn	0	0	0	-5,000
1029	Unob Bal: Other balances withdrawn	-10,705	-41,919	-80,046	-151,156
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		601,390	635,645	720,892	826,014
1100	BA: Disc: Appropriation	30,480,277	30,480,277	30,480,277	30,480,277
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	-650,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-200,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,830,277	29,830,277	29,830,277	29,630,277
1170	BA: Disc: Advance appropriation	4,400,000	4,400,000	4,400,000	4,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,400,000	4,400,000	4,400,000	4,400,000
1200	BA: Mand: Appropriation	0	0	0	20,051
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	20,051
1700	BA: Disc: Spending auth: Collected	0	372	626	2,964
1750	BA: Disc: Spending auth: Total	0	=====	626	=====
		0	372	626	2,964
1800	BA: Mand: Spending auth: Collected	193	376	414	464
1850	BA: Mand: Spending auth: Total	193	=====	414	464
		193	376	414	464
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,230,470	34,231,025	34,231,317	34,053,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,831,860	34,866,671	34,952,209	34,879,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,724,403	25,871,934	29,339,593	34,209,023
2201	Unob Bal: Apportioned: Avail in the current period	25,226,754	8,856,822	5,390,871	532,668
2403	Unob Bal: Unapportioned: Other	880,703	137,915	221,745	138,078
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,107,457	8,994,737	5,612,616	670,747
2500	Total budgetary resources	=====	=====	=====	=====
		34,831,860	34,866,671	34,952,209	34,879,770

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,271,100	19,271,100	19,271,100	19,271,100
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2,286	2,286	2,286	2,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,724,388	25,871,934	29,339,593	34,209,023
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	-9,196,104	-18,002,262	-27,099,406	-35,883,065
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,758	-94,795	-217,772	-389,562
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,223	-5,656	-6,052	-15,494
3050	Ob Bal: EOY: Unpaid obligations	18,766,704	27,042,607	21,289,748	17,194,289
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,273,386	19,273,386	19,273,386	19,273,386
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,766,704	27,042,607	21,289,748	17,194,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		34,230,277	34,230,649	34,230,903	34,033,241
4010 Disc:	Outlays from new authority	-84,167	1,799,520	15,876,577	23,185,483
4011 Disc:	Outlays from balances	9,246,576	16,152,939	11,144,748	12,588,956
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		9,162,409	17,952,459	27,021,325	35,774,438
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,000
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-372	-626	-964
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	-372	-626	-2,964
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		34,230,277	34,230,277	34,230,277	34,030,277
4080,Disc:	Outlays, net	=====	=====	=====	=====
		9,162,409	17,952,087	27,020,699	35,771,474
4090,Mand:	Budget authority, gross		=====		=====
		193	376	414	20,515
4100 Mand:	Outlays from new authority	0	0	0	19,868
4101 Mand:	Outlays from balances	33,695	49,803	78,081	88,759
4110 Mand:	Total outlays, gross	33,695	49,803	78,081	108,627
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-193	-376	-414	-464
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-193	-376	-414	-464
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	20,051
4170,Mand:	Outlays, net	=====	=====	=====	=====
		33,502	49,427	77,668	108,163
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		34,230,277	34,230,277	34,230,277	34,050,328
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		9,195,911	18,001,514	27,098,367	35,879,637

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70,964	70,964	70,964	70,964
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-5,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,964	70,964	70,964	65,319
1800	BA: Mand: Spending auth: Collected	5,414	9,644	17,488	48,617
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,636	4,008	4,907	3,132
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	2,870	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,050	16,522	22,395	51,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,050	16,522	22,395	51,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,014	87,486	93,359	117,068

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,631	8,191	11,518	21,071
2201	Unob Bal: Apportioned: Avail in the current period	3,419	5,009	1,682	18,571
2403	Unob Bal: Unapportioned: Other	69,964	74,286	80,159	77,425
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,383	79,294	81,841	95,996
2500	Total budgetary resources	=====	=====	=====	=====
		78,014	87,486	93,359	117,068

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	1,203
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	-2,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,631	8,191	11,518	21,071
3020	Ob Bal: Outlays (gross)	-2,123	-7,306	-10,387	-19,423
3050	Ob Bal: EOY: Unpaid obligations	1,423	-199	47	564
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,300	-1,300	-1,300	-1,300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,636	-4,008	-4,907	-3,132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,936	-5,308	-6,207	-4,431
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,383	-2,383	-2,383	-2,383
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,512	-5,507	-6,160	-3,867

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,050	16,522	22,395	51,748
4110	Mand: Total outlays, gross	2,123	7,306	10,387	19,423
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,868	-4,566	-7,666	-32,293
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-76	-76	-847	-3,725
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,470	-5,003	-8,975	-12,598
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,414	-9,644	-17,488	-48,617
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,636	-4,008	-4,907	-3,132
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,636	-4,008	-4,907	-3,132
4160	Mand: Budget authority, net		=====		
		0	2,870	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,291	-2,338	-7,101	-29,194
4180	Budget authority, net (disc. and mand.)		=====		
		0	2,870	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -3,291	==== -2,338	==== -7,101	===== -29,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	418	418	418	418
1021	Unob Bal: Recov of prior year unpaid obligations	37	37	37	369
1050	Unob Bal: Unobligated balance (total)		=====		
		455	455	455	787
1910	Total budgetary resources (disc. and mand.)		=====		
		455	455	455	787

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	326	418
2004	Direct obligations incurred (total)		=====		
		0	0	326	418
2201	Unob Bal: Apportioned: Avail in the current period	418	418	92	0
2403	Unob Bal: Unapportioned: Other	37	37	37	369
2490	Unob Bal: end of year		=====		
		455	455	128	369
2500	Total budgetary resources		=====		
		455	455	455	787

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	884	884	884	884
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	326	418
3020	Ob Bal: Outlays (gross)	-24	-42	-90	-167
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-37	-37	-369
3050	Ob Bal: EOY: Unpaid obligations	823	806	1,084	767
3100	Obligated balance, start of year		=====		
		884	884	884	884
3200	Obligated balance, end of year		=====	=====	
		823	806	1,084	767

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24	42	90	167
4020	Disc: Total outlays, gross		=====		
		24	42	90	167
4080	Disc: Outlays, net		=====		
		24	42	90	167
4190	Outlays, net (disc. and mand.)		=====		
		24	42	90	167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	33,200	33,200	33,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	33,200	33,200	33,200
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	33,200	33,200	33,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	33,200	33,200	33,200

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	32,695	32,695
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	32,695	32,695
2201	Unob Bal: Apportioned: Avail in the current period	0	33,200	505	505
2490	Unob Bal: end of year		=====		
		0	33,200	505	505
2500	Total budgetary resources		=====	=====	=====
		0	33,200	33,200	33,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	32,695	32,695
3020	Ob Bal: Outlays (gross)	0	0	-53	-364
3050	Ob Bal: EOY: Unpaid obligations	0	0	32,642	32,331
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	32,642	32,331

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	33,200	33,200	33,200
4010	Disc: Outlays from new authority	0	0	53	364
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	53	364
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	33,200	33,200	33,200
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	53	364
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	33,200	33,200	33,200
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	53	364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	332,000	332,000	332,000	332,000
1120	BA: Disc: Approps transferred to other accounts	0	-33,200	-33,200	-33,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		332,000	298,800	298,800	298,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		332,000	298,800	298,800	298,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		332,000	298,800	298,800	298,800

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	107,163	228,908
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	107,163	228,908
2201	Unob Bal: Apportioned: Avail in the current period	298,800	298,800	191,637	69,892
2403	Unob Bal: Unapportioned: Other	33,200	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		332,000	298,800	191,637	69,892
2500	Total budgetary resources	=====	=====	=====	=====
		332,000	298,800	298,800	298,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	107,163	228,908
3020	Ob Bal: Outlays (gross)	0	0	-203	-1,582
3050	Ob Bal: EOY: Unpaid obligations	0	0	106,960	227,327
3200	Obligated balance, end of year		=====	=====	=====
		0	0	106,960	227,327

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		332,000	298,800	298,800	298,800
4010	Disc: Outlays from new authority	0	0	203	1,582
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	203	1,582
4070	Disc: Budget authority, net	=====	=====	=====	=====
		332,000	298,800	298,800	298,800
4080	Disc: Outlays, net		=====	=====	=====
		0	0	203	1,582
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		332,000	298,800	298,800	298,800
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	203	1,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,903	32,903	32,903	32,903
3020	Ob Bal: Outlays (gross)	-448	-1,116	-3,213	-5,442
3050	Ob Bal: EOY: Unpaid obligations	32,455	31,787	29,690	27,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,903	32,903	32,903	32,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,455	31,787	29,690	27,461

BA & O, Net

4011	Disc: Outlays from balances	448	1,116	3,213	5,442
4020	Disc: Total outlays, gross		=====	=====	=====
		448	1,116	3,213	5,442
4080	Disc: Outlays, net		=====	=====	=====
		448	1,116	3,213	5,442
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		448	1,116	3,213	5,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,652	89,652	89,652	89,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,652	89,652	89,652	89,652
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		89,652	89,652	89,652	89,652

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	62,549	89,652	89,652	89,652
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,549	89,652	89,652	89,652
2201	Unob Bal: Apportioned: Avail in the current period	27,103	0	0	0
2490	Unob Bal: end of year	=====	=====		
		27,103	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		89,652	89,652	89,652	89,652

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206,258	206,258	206,258	206,258
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,549	89,652	89,652	89,652
3020	Ob Bal: Outlays (gross)	-7,272	-26,551	-86,208	-142,685
3050	Ob Bal: EOY: Unpaid obligations	261,535	269,359	209,702	153,225
3100	Obligated balance, start of year	=====	=====	=====	=====
		206,258	206,258	206,258	206,258
3200	Obligated balance, end of year	=====	=====	=====	=====
		261,535	269,359	209,702	153,225

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,272	26,551	86,208	142,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,272	26,551	86,208	142,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,272	26,551	86,208	142,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,272	26,551	86,208	142,685

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,524	26,524	26,524	26,524
3020	Ob Bal: Outlays (gross)	-2,395	-5,351	-7,879	-9,772
3050	Ob Bal: EOY: Unpaid obligations	24,129	21,173	18,645	16,752
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,524	26,524	26,524	26,524
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,129	21,173	18,645	16,752

BA & O, Net

4011	Disc: Outlays from balances	2,395	5,351	7,879	9,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,395	5,351	7,879	9,772
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,395	5,351	7,879	9,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,395	5,351	7,879	9,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,119	158,119	158,119	158,119
3020	Ob Bal: Outlays (gross)	-44,007	-92,233	-123,568	-140,065
3050	Ob Bal: EOY: Unpaid obligations	114,112	65,886	34,551	18,054
3100	Obligated balance, start of year	=====	=====	=====	=====
		158,119	158,119	158,119	158,119
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,112	65,886	34,551	18,054

BA & O, Net

4011	Disc: Outlays from balances	44,007	92,233	123,568	140,065
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,007	92,233	123,568	140,065
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,007	92,233	123,568	140,065
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,007	92,233	123,568	140,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,272	14,272	14,272	14,272
3020	Ob Bal: Outlays (gross)	-2,309	-4,915	-7,767	-9,524
3050	Ob Bal: EOY: Unpaid obligations	11,963	9,357	6,505	4,748
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,272	14,272	14,272	14,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,963	9,357	6,505	4,748

BA & O, Net

4011	Disc: Outlays from balances	2,309	4,915	7,767	9,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,309	4,915	7,767	9,524
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,309	4,915	7,767	9,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,309	4,915	7,767	9,524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,521	16,521	16,521	16,521
3020	Ob Bal: Outlays (gross)	-6,858	-11,064	-12,833	-13,916
3050	Ob Bal: EOY: Unpaid obligations	9,663	5,457	3,688	2,605
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,521	16,521	16,521	16,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,663	5,457	3,688	2,605

BA & O, Net

4011	Disc: Outlays from balances	6,858	11,064	12,833	13,916
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,858	11,064	12,833	13,916
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,858	11,064	12,833	13,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,858	11,064	12,833	13,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	119
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	119
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	119

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	119
2490	Unob Bal: end of year		=====		
		0	0	0	119
2500	Total budgetary resources		=====		
		0	0	0	119

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,650	6,650	6,650	6,650
3020	Ob Bal: Outlays (gross)	-1,878	-4,158	-5,490	-5,623
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-119
3050	Ob Bal: EOY: Unpaid obligations	4,772	2,491	1,159	908
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,650	6,650	6,650	6,650
3200	Obligated balance, end of year	=====	=====	=====	
		4,772	2,491	1,159	908

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,878	4,158	5,490	5,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,878	4,158	5,490	5,623
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,878	4,158	5,490	5,623
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,878	4,158	5,490	5,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,097	4,097	4,097	4,097
3020	Ob Bal: Outlays (gross)	-2,213	-2,802	-3,062	-3,950
3050	Ob Bal: EOY: Unpaid obligations	1,884	1,295	1,035	147
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,097	4,097	4,097	4,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,884	1,295	1,035	147

BA & O, Net

4011	Disc: Outlays from balances	2,213	2,802	3,062	3,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,213	2,802	3,062	3,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,213	2,802	3,062	3,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,213	2,802	3,062	3,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	307	307	307	780
1050	Unob Bal: Unobligated balance (total)		=====		
		307	307	307	780
1910	Total budgetary resources (disc. and mand.)		=====		
		307	307	307	780

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	307	307	307	780
2490	Unob Bal: end of year		=====		
		307	307	307	780
2500	Total budgetary resources		=====		
		307	307	307	780

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	858	858	858	858
3020	Ob Bal: Outlays (gross)	-39	-39	-39	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-307	-307	-307	-780
3050	Ob Bal: EOY: Unpaid obligations	513	513	513	39
3100	Obligated balance, start of year		=====		
		858	858	858	858
3200	Obligated balance, end of year		=====		
		513	513	513	39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	39	39	39	39
4020	Disc: Total outlays, gross		=====		
		39	39	39	39
4080	Disc: Outlays, net		=====		
		39	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		39	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	379	379	379	379
3020	Ob Bal: Outlays (gross)	-300	-309	-375	-375
3050	Ob Bal: EOY: Unpaid obligations	80	71	4	4
3100	Obligated balance, start of year		=====		
		379	379	379	379
3200	Obligated balance, end of year		=====		
		80	71	4	4
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	300	309	375	375
4020	Disc: Total outlays, gross		=====		
		300	309	375	375
4080	Disc: Outlays, net		=====		
		300	309	375	375
4190	Outlays, net (disc. and mand.)		=====		
		300	309	375	375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	25	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		25	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		25	155	155	155

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	155	155	155
2490	Unob Bal: end of year		=====		
		25	155	155	155
2500	Total budgetary resources		=====		
		25	155	155	155

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	701	701	701	701
3020	Ob Bal: Outlays (gross)	-124	-294	-294	-264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-155	-155	-155
3050	Ob Bal: EOY: Unpaid obligations	553	252	252	282
3100	Obligated balance, start of year		=====		
		701	701	701	701
3200	Obligated balance, end of year		=====		
		553	252	252	282

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	124	294	294	264
4020	Disc: Total outlays, gross		=====		
		124	294	294	264
4080	Disc: Outlays, net		=====		
		124	294	294	264
4190	Outlays, net (disc. and mand.)		=====		
		124	294	294	264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/07-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)	0	====	4	0
1910	Total budgetary resources (disc. and mand.)	0	====	4	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	4	4	0
2490	Unob Bal: end of year	0	====	4	0
2500	Total budgetary resources	0	====	4	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3100	Obligated balance, start of year	5	====	5	5
3200	Obligated balance, end of year	5	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,070	90,070	90,070	90,070
1021	Unob Bal: Recov of prior year unpaid obligations	368	503	503	1,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,438	90,573	90,573	91,493
1100	BA: Disc: Appropriation	332,000	332,000	332,000	332,000
1120	BA: Disc: Approps transferred to other accounts	0	-33,200	-33,200	-33,200
1121	BA: Disc: Approps transferred from other accounts	0	33,200	33,200	33,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		332,000	332,000	332,000	332,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		332,000	332,000	332,000	332,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		422,438	422,573	422,573	423,493

Status of Budgetary Resources

2004	Direct obligations incurred (total)	62,549	89,652	229,837	351,674
2201	Unob Bal: Apportioned: Avail in the current period	326,322	332,418	192,233	70,396
2403	Unob Bal: Unapportioned: Other	33,568	503	503	1,423
2490	Unob Bal: end of year	=====	=====	=====	=====
		359,890	332,921	192,736	71,819
2500	Total budgetary resources	=====	=====	=====	=====
		422,438	422,573	422,573	423,493

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	468,172	468,172	468,172	468,172
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,549	89,652	229,837	351,674
3020	Ob Bal: Outlays (gross)	-67,867	-148,873	-251,075	-333,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-37	-37	-369
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-466	-466	-1,058
3050	Ob Bal: EOY: Unpaid obligations	462,486	408,448	446,431	484,651
3100	Obligated balance, start of year	=====	=====	=====	=====
		468,172	468,172	468,172	468,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		462,486	408,448	446,431	484,651

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		332,000	332,000	332,000	332,000
4010	Disc: Outlays from new authority	0	0	256	1,946
4011	Disc: Outlays from balances	67,867	148,873	250,819	331,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,867	148,873	251,075	333,768
4070	Disc: Budget authority, net	=====	=====	=====	=====
		332,000	332,000	332,000	332,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,867	148,873	251,075	333,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		332,000	332,000	332,000	332,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,867	148,873	251,075	333,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund, Recovery Act
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,048	2,048	2,048	2,048
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	15	59
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,048	2,048	2,063	2,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,048	2,048	2,063	2,107

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,048	2,048	2,063	2,107
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,048	2,048	2,063	2,107
2500	Total budgetary resources	=====	=====	=====	=====
		2,048	2,048	2,063	2,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,595,600	1,595,600	1,595,600	1,595,600
3020	Ob Bal: Outlays (gross)	-286,673	-623,313	-817,362	-1,020,317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-15	-59
3050	Ob Bal: EOY: Unpaid obligations	1,308,928	972,287	778,223	575,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,595,600	1,595,600	1,595,600	1,595,600
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,308,928	972,287	778,223	575,224

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	286,673	623,313	817,362	1,020,317
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		286,673	623,313	817,362	1,020,317
4080	Disc: Outlays, net	=====	=====	=====	=====
		286,673	623,313	817,362	1,020,317
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		286,673	623,313	817,362	1,020,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203,773	203,773	203,773	203,773
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		203,778	203,778	203,778	203,778
1100	BA: Disc: Appropriation	0	100,000	100,000	100,000
1121	BA: Disc: Approps transferred from other accounts	0	300,000	300,000	300,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	500	500	500	500
1750	BA: Disc: Spending auth: Total	500	=====	500	500
		500	500	500	500
1900	Budget authority total (disc. and mand.)	500	=====	=====	=====
		500	400,500	400,500	400,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,278	604,278	604,278	604,278

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	28,000	28,000	0
2002	Sustainable Communities	400	400	400	500
2002	Expenditure Trans Admin O	45	148	215	286
2002	DE-Community Development	1	4	14	17
2002	Disaster Assistance	0	0	0	28,000
2002	Disaster Assistance	28,000	0	0	331,382
2002	Special Purpose Grants	0	131	131	131
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,446	28,683	28,760	360,316
2201	Unob Bal: Apportioned: Avail in the current period	175,586	575,349	575,272	243,716
2403	Unob Bal: Unapportioned: Other	246	246	246	246
2490	Unob Bal: end of year	=====	=====	=====	=====
		175,832	575,595	575,518	243,962
2500	Total budgetary resources	=====	=====	=====	=====
		204,278	604,278	604,278	604,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,278,521	9,278,521	9,278,521	9,278,521
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,446	28,683	28,760	360,316
3020	Ob Bal: Outlays (gross)	-617,560	-1,069,973	-1,541,578	-1,970,725
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	8,689,402	8,237,227	7,765,698	7,668,108
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,278,521	9,278,521	9,278,521	9,278,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,689,402	8,237,227	7,765,698	7,668,108

BA & O, Net

4000	Disc: Budget authority, gross	500	400,500	400,500	400,500
4010	Disc: Outlays from new authority	0	0	0	31
4011	Disc: Outlays from balances	617,560	1,069,973	1,541,578	1,970,694
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		617,560	1,069,973	1,541,578	1,970,725
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-500	-500	-500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-500	-500	-500	-500
4070	Disc: Budget authority, net	0	400,000	400,000	400,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		617,060	1,069,473	1,541,078	1,970,225
4180	Budget authority, net (disc. and mand.)	0	400,000	400,000	400,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		617,060	1,069,473	1,541,078	1,970,225

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,308,090	3,308,090	3,308,090	3,308,090
1120	BA: Disc: Approps transferred to other accounts	0	-300,000	-300,000	-300,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090

Status of Budgetary Resources

2002	Indian Tribes	0	0	56,783	56,861
2002	Entitle & Non Entitle Grs	0	0	937,405	2,469,499
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	994,188	2,526,360
2201	Unob Bal: Apportioned: Avail in the current period	3,008,090	3,008,090	2,013,902	481,730
2403	Unob Bal: Unapportioned: Other	300,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,308,090	3,008,090	2,013,902	481,730
2500	Total budgetary resources	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	994,188	2,526,360
3020	Ob Bal: Outlays (gross)	0	0	-3,149	-17,844
3050	Ob Bal: EOY: Unpaid obligations	0	0	991,039	2,508,516
3200	Obligated balance, end of year		=====	=====	=====
		0	0	991,039	2,508,516

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090
4010	Disc: Outlays from new authority	0	0	3,149	17,844
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	3,149	17,844
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090
4080	Disc: Outlays, net		=====	=====	=====
		0	0	3,149	17,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,308,090	3,008,090	3,008,090	3,008,090
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,149	17,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	820,678	820,678	820,678	820,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		820,678	820,678	820,678	820,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		820,678	820,678	820,678	820,678

Status of Budgetary Resources

2002	Sustainable Communities	95,802	95,802	95,802	95,802
2002	Entitle & Non Entitle Grs	632,813	717,290	717,539	718,203
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		728,615	813,092	813,341	814,005
2201	Unob Bal: Apportioned: Avail in the current period	92,063	7,586	7,337	6,673
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,063	7,586	7,337	6,673
2500	Total budgetary resources	=====	=====	=====	=====
		820,678	820,678	820,678	820,678

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,630,649	2,630,649	2,630,649	2,630,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	728,615	813,092	813,341	814,005
3020	Ob Bal: Outlays (gross)	-53,435	-163,340	-370,625	-693,500
3050	Ob Bal: EOY: Unpaid obligations	3,305,829	3,280,401	3,073,365	2,751,155
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,630,649	2,630,649	2,630,649	2,630,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,305,829	3,280,401	3,073,365	2,751,155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	53,435	163,340	370,625	693,500
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,435	163,340	370,625	693,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,435	163,340	370,625	693,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,435	163,340	370,625	693,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,066	15,066	15,066	15,066
1021	Unob Bal: Recov of prior year unpaid obligations	400	400	619	541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,466	15,466	15,685	15,608
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,466	15,466	15,685	15,608

Status of Budgetary Resources

2002	Sustainable Communities	3,201	3,478	3,583	3,826
2002	Rural Innovations	1,999	1,999	1,999	1,999
2002	Neighborhood Initiative D	1,266	1,266	1,266	1,753
2002	Entitle & Non Entitle Grs	0	12	98	98
2002	Indian Tribes	0	0	301	400
2002	Economic Devel Initiative	3,940	5,440	5,890	6,390
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,406	12,194	13,136	14,466
2201	Unob Bal: Apportioned: Avail in the current period	4,661	2,872	2,330	1,001
2403	Unob Bal: Unapportioned: Other	400	400	219	141
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,061	3,272	2,550	1,142
2500	Total budgetary resources	=====	=====	=====	=====
		15,466	15,466	15,685	15,608

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,406,002	3,406,002	3,406,002	3,406,002
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,406	12,194	13,136	14,466
3020	Ob Bal: Outlays (gross)	-599,189	-1,153,472	-1,707,974	-2,192,821
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-400	-400	-619	-541
3050	Ob Bal: EOY: Unpaid obligations	2,816,819	2,264,325	1,710,545	1,227,105
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,406,002	3,406,002	3,406,002	3,406,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,816,819	2,264,325	1,710,545	1,227,105

BA & O, Net

4011	Disc: Outlays from balances	599,189	1,153,472	1,707,974	2,192,821
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		599,189	1,153,472	1,707,974	2,192,821
4080	Disc: Outlays, net	=====	=====	=====	=====
		599,189	1,153,472	1,707,974	2,192,821
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		599,189	1,153,472	1,707,974	2,192,821

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	250	250	250	250
1750	BA: Disc: Spending auth: Total		=====		
		250	250	250	250
1900	Budget authority total (disc. and mand.)		=====		
		250	250	250	250
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

Status of Budgetary Resources

2002	Sustainable Communities	0	0	250	250
2004	Direct obligations incurred (total)		=====		
		0	0	250	250
2201	Unob Bal: Apportioned: Avail in the current period	250	250	0	0
2490	Unob Bal: end of year		=====		
		250	250	0	0
2500	Total budgetary resources		=====		
		250	250	250	250

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	250	250
3050	Ob Bal: EOY: Unpaid obligations	0	0	250	250
3200	Obligated balance, end of year	0	=====	250	250

BA & O, Net

4000	Disc: Budget authority, gross	250	=====	250	250
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-250	-250	-250	-250
4040	Disc: Offsets against gross BA and outlays (total)	-250	=====	-250	-250
4080	Disc: Outlays, net	-250	=====	-250	-250
4190	Outlays, net (disc. and mand.)	-250	=====	-250	-250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,416	2,416	2,416	2,416
1021	Unob Bal: Recov of prior year unpaid obligations	2	163	163	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,418	2,579	2,579	2,418
1700	BA: Disc: Spending auth: Collected	0	0	0	98
1750	BA: Disc: Spending auth: Total	0	=====	0	98
		0	0	0	98
1900	Budget authority total (disc. and mand.)	0	=====	0	98
		0	0	0	98
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,418	2,579	2,579	2,515

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	0	161	161	0
2004	Direct obligations incurred (total)	0	=====	161	0
		0	161	161	0
2403	Unob Bal: Unapportioned: Other	2,418	2,418	2,418	2,515
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,418	2,418	2,418	2,515
2500	Total budgetary resources	=====	=====	=====	=====
		2,418	2,579	2,579	2,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	914,641	914,641	914,641	914,641
3011	Ob Bal: Obligations incurred: Expired accounts	0	161	161	0
3020	Ob Bal: Outlays (gross)	-317,264	-503,814	-638,702	-735,787
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-163	-163	-2
3050	Ob Bal: EOY: Unpaid obligations	597,375	410,825	275,937	178,852
3100	Obligated balance, start of year	=====	=====	=====	=====
		914,641	914,641	914,641	914,641
3200	Obligated balance, end of year	=====	=====	=====	=====
		597,375	410,825	275,937	178,852

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	98
4011	Disc: Outlays from balances	317,264	503,814	638,702	735,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		317,264	503,814	638,702	735,787
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-98
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-98
4080	Disc: Outlays, net	=====	=====	=====	=====
		317,264	503,814	638,702	735,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		317,264	503,814	638,702	735,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,872	2,872	2,872	2,872
1021	Unob Bal: Recov of prior year unpaid obligations	0	150	150	150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,872	3,022	3,023	3,023
1700	BA: Disc: Spending auth: Collected	0	0	78	78
1750	BA: Disc: Spending auth: Total	0	=====	78	78
		0	0	78	78
1900	Budget authority total (disc. and mand.)	0	=====	78	78
		0	0	78	78
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,872	3,022	3,101	3,101

Status of Budgetary Resources

2002	Other Programs	0	-361	0	0
2002	Entitlement and Nonentitl	0	361	0	0
2403	Unob Bal: Unapportioned: Other	2,872	3,022	3,101	3,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,872	3,022	3,101	3,101
2500	Total budgetary resources	=====	=====	=====	=====
		2,872	3,022	3,101	3,101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,015	157,015	157,015	157,015
3020	Ob Bal: Outlays (gross)	-39,056	-74,064	-91,882	-98,168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-150	-150	-150
3050	Ob Bal: EOY: Unpaid obligations	117,959	82,801	64,983	58,697
3100	Obligated balance, start of year	=====	=====	=====	=====
		157,015	157,015	157,015	157,015
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,959	82,801	64,983	58,697

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	78	78
4011	Disc: Outlays from balances	39,056	74,064	91,882	98,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,056	74,064	91,882	98,168
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-78	-78
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-78	-78
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,056	74,064	91,804	98,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,056	74,064	91,804	98,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,479	1,479	1,479	1,479
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,479	1,486	1,486	1,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,479	1,486	1,486	1,491

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,479	1,486	1,486	1,491
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,479	1,486	1,486	1,491
2500	Total budgetary resources	=====	=====	=====	=====
		1,479	1,486	1,486	1,491

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,467	17,467	17,467	17,467
3020	Ob Bal: Outlays (gross)	-2,271	-4,248	-6,720	-8,180
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	-12
3050	Ob Bal: EOY: Unpaid obligations	15,195	13,212	10,739	9,275
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,467	17,467	17,467	17,467
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,195	13,212	10,739	9,275

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,271	4,248	6,720	8,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,271	4,248	6,720	8,180
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,271	4,248	6,720	8,180
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,271	4,248	6,720	8,180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,571	2,571	2,571	2,571
1021	Unob Bal: Recov of prior year unpaid obligations	89	97	97	284
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,660	2,668	2,668	2,855
1700	BA: Disc: Spending auth: Collected	0	79	198	230
1750	BA: Disc: Spending auth: Total		=====		
		0	79	198	230
1900	Budget authority total (disc. and mand.)		=====		
		0	79	198	230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,660	2,747	2,866	3,085

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,660	2,747	2,866	3,085
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,660	2,747	2,866	3,085
2500	Total budgetary resources	=====	=====	=====	=====
		2,660	2,747	2,866	3,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,065	85,065	85,065	85,065
3020	Ob Bal: Outlays (gross)	-8,195	-17,103	-21,232	-25,126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-97	-97	-284
3050	Ob Bal: EOY: Unpaid obligations	76,781	67,865	63,735	59,655
3100	Obligated balance, start of year	=====	=====	=====	=====
		85,065	85,065	85,065	85,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,781	67,865	63,735	59,655

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	79	198	230
4011	Disc: Outlays from balances	8,195	17,103	21,232	25,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,195	17,103	21,232	25,126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-79	-198	-230
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-79	-198	-230
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,195	17,024	21,035	24,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,195	17,024	21,035	24,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -05/07-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,549	8,549	8,549	8,549
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	672	17,320
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,549	8,549	9,221	-113
1700	BA: Disc: Spending auth: Collected	0	0	0	113
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	113
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,549	8,549	9,221	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,549	8,549	9,221	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,549	8,549	9,221	0
2500	Total budgetary resources	=====	=====	=====	
		8,549	8,549	9,221	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -05/07-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,704	49,704	49,704	49,704
3020	Ob Bal: Outlays (gross)	-2,659	-6,706	-11,330	-32,384
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-672	-17,320
3050	Ob Bal: EOY: Unpaid obligations	47,045	42,997	37,701	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,704	49,704	49,704	49,704
3200	Obligated balance, end of year	=====	=====	=====	0
		47,045	42,997	37,701	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	113
4011	Disc: Outlays from balances	2,659	6,706	11,330	32,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,659	6,706	11,330	32,384
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-113
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-113
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,659	6,706	11,330	32,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,659	6,706	11,330	32,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,059,453	1,059,453	1,059,453	1,059,453
1021	Unob Bal: Recov of prior year unpaid obligations	495	822	1,729	18,374
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,059,948	1,060,275	1,061,182	1,051,845
1100	BA: Disc: Appropriation	3,308,090	3,408,090	3,408,090	3,408,090
1120	BA: Disc: Approps transferred to other accounts	0	-300,000	-300,000	-300,000
1121	BA: Disc: Approps transferred from other accounts	0	300,000	300,000	300,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,308,090	3,408,090	3,408,090	3,408,090
1700	BA: Disc: Spending auth: Collected	750	829	1,026	1,269
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		750	829	1,026	1,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,308,840	3,408,919	3,409,116	3,409,359
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,368,788	4,469,194	4,470,298	4,461,204

Status of Budgetary Resources

2004	Direct obligations incurred (total)	767,467	854,131	1,849,836	3,715,397
2201	Unob Bal: Apportioned: Avail in the current period	3,280,650	3,594,147	2,598,842	733,120
2403	Unob Bal: Unapportioned: Other	320,672	20,916	21,620	12,688
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,601,322	3,615,063	2,620,462	745,807
2500	Total budgetary resources	=====	=====	=====	=====
		4,368,788	4,469,194	4,470,298	4,461,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,134,664	18,134,664	18,134,664	18,134,664
3010	Ob Bal: Obligations incurred: Unexpired accounts	767,467	853,970	1,849,675	3,715,397
3011	Ob Bal: Obligations incurred: Expired accounts	0	161	161	0
3020	Ob Bal: Outlays (gross)	-1,926,302	-3,616,034	-5,210,555	-6,794,851
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-405	-405	-624	-546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-417	-1,105	-17,828
3050	Ob Bal: EOY: Unpaid obligations	16,975,333	15,371,939	14,772,216	15,036,836
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,134,664	18,134,664	18,134,664	18,134,664
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,975,333	15,371,939	14,772,216	15,036,836

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,308,840	3,408,919	3,409,116	3,409,359
4010	Disc: Outlays from new authority	0	0	3,149	17,875
4011	Disc: Outlays from balances	1,926,302	3,616,034	5,207,406	6,776,976
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,926,302	3,616,034	5,210,555	6,794,851
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-750	-750	-750	-750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-79	-276	-519
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-750	-829	-1,026	-1,269
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,308,090	3,408,090	3,408,090	3,408,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,925,552	3,615,205	5,209,529	6,793,582
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,308,090	3,408,090	3,408,090	3,408,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,925,552	3,615,205	5,209,529	6,793,582

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1700	BA: Disc: Spending auth: Collected	56	522	522	522
1750	BA: Disc: Spending auth: Total		=====		
		56	522	522	522
1900	Budget authority total (disc. and mand.)		=====		
		56	522	522	522
1910	Total budgetary resources (disc. and mand.)		=====		
		81	548	548	548

Status of Budgetary Resources

2002	Urban Empowerment Zones	0	0	522	522
2004	Direct obligations incurred (total)		=====		
		0	0	522	522
2403	Unob Bal: Unapportioned: Other	81	548	25	25
2490	Unob Bal: end of year		=====		
		81	548	25	25
2500	Total budgetary resources		=====		
		81	548	548	548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	522	522
3020	Ob Bal: Outlays (gross)	0	0	0	-167
3050	Ob Bal: EOY: Unpaid obligations	127	127	649	482
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		127	127	649	482

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		56	522	522	522
4011	Disc: Outlays from balances	0	0	0	167
4020	Disc: Total outlays, gross		=====		
		0	0	0	167
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56	-522	-522	-522
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-56	-522	-522	-522
4080	Disc: Outlays, net		=====		
		-56	-522	-522	-355
4190	Outlays, net (disc. and mand.)		=====		
		-56	-522	-522	-355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
 Treasury Account:
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1700	BA: Disc: Spending auth: Collected	56	522	522	522
1750	BA: Disc: Spending auth: Total		=====		
		56	522	522	522
1900	Budget authority total (disc. and mand.)		=====		
		56	522	522	522
1910	Total budgetary resources (disc. and mand.)		=====		
		81	548	548	548

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	522	522
2403	Unob Bal: Unapportioned: Other	81	548	25	25
2490	Unob Bal: end of year		=====		
		81	548	25	25
2500	Total budgetary resources		=====		
		81	548	548	548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
 Treasury Account:
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	522	522
3020	Ob Bal: Outlays (gross)	0	0	0	-167
3050	Ob Bal: EOY: Unpaid obligations	127	127	649	482
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		127	127	649	482

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		56	522	522	522
4011	Disc: Outlays from balances	0	0	0	167
4020	Disc: Total outlays, gross		=====		
		0	0	0	167
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56	-522	-522	-522
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-56	-522	-522	-522
4080	Disc: Outlays, net		=====		
		-56	-522	-522	-355
4190	Outlays, net (disc. and mand.)		=====		
		-56	-522	-522	-355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,660	15,660	15,660	15,660
3020	Ob Bal: Outlays (gross)	-18	-240	-2,263	-2,447
3050	Ob Bal: EOY: Unpaid obligations	15,642	15,420	13,397	13,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,660	15,660	15,660	15,660
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,642	15,420	13,397	13,213

BA & O, Net

4011	Disc: Outlays from balances	18	240	2,263	2,447
4020	Disc: Total outlays, gross		=====	=====	=====
		18	240	2,263	2,447
4080	Disc: Outlays, net		=====	=====	=====
		18	240	2,263	2,447
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		18	240	2,263	2,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,075	4,075	4,075	4,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,075	4,075	4,075	4,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2500	Total budgetary resources	=====	=====	=====	=====
		4,075	4,075	4,075	4,075

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,250	13,250	13,250	13,250
3020	Ob Bal: Outlays (gross)	0	0	0	-3,000
3050	Ob Bal: EOY: Unpaid obligations	13,250	13,250	13,250	10,250
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,250	13,250	13,250	13,250
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,250	13,250	13,250	10,250

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	3,000
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,401	2,401	2,401	2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,401	2,401	2,401	2,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
2500	Total budgetary resources	=====	=====	=====	=====
		2,401	2,401	2,401	2,401

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,599	7,599	7,599	7,599
3020	Ob Bal: Outlays (gross)	0	0	-2,000	-2,000
3050	Ob Bal: EOY: Unpaid obligations	7,599	7,599	5,599	5,599
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,599	7,599	7,599	7,599
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,599	7,599	5,599	5,599

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	2,000	2,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,000	2,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,000	2,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,000	2,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,886	9,886	9,886	9,886
3020	Ob Bal: Outlays (gross)	-2,051	-2,139	-4,231	-4,394
3050	Ob Bal: EOY: Unpaid obligations	7,835	7,747	5,655	5,492
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,886	9,886	9,886	9,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,835	7,747	5,655	5,492

BA & O, Net

4011	Disc: Outlays from balances	2,051	2,139	4,231	4,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,051	2,139	4,231	4,394
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,051	2,139	4,231	4,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,051	2,139	4,231	4,394

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -07/08-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,429	3,429	3,429	3,429
3020	Ob Bal: Outlays (gross)	0	-8	-1,007	-2,056
3050	Ob Bal: EOY: Unpaid obligations	3,429	3,421	2,422	1,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,429	3,429	3,429	3,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,429	3,421	2,422	1,374

BA & O, Net

4011	Disc: Outlays from balances	0	8	1,007	2,056
4020	Disc: Total outlays, gross		=====	=====	=====
		0	8	1,007	2,056
4080	Disc: Outlays, net		=====	=====	=====
		0	8	1,007	2,056
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	8	1,007	2,056

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -06/07-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1021 Unob Bal: Recov of prior year unpaid obligations	0	0	0	650
1029 Unob Bal: Other balances withdrawn	0	0	0	-650

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,512	2,512	2,512	2,512
3020 Ob Bal: Outlays (gross)	-3	-4	-4	-1,862
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-650
3050 Ob Bal: EOY: Unpaid obligations	2,510	2,508	2,508	0
3100,Obligated balance, start of year	=====	=====	=====	=====
	2,512	2,512	2,512	2,512
3200,Obligated balance, end of year	=====	=====	=====	
	2,510	2,508	2,508	0

BA & O, Net

4011 Disc: Outlays from balances	3	4	4	1,862
4020,Disc: Total outlays, gross		=====		=====
	3	4	4	1,862
4080,Disc: Outlays, net		=====		=====
	3	4	4	1,862
4190,Outlays, net (disc. and mand.)		=====		=====
	3	4	4	1,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Brownfields Redevelopment
 Treasury Account:
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,476	6,476	6,476	6,476
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	650
1029	Unob Bal: Other balances withdrawn	0	0	0	-650
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,476	6,476	6,476	6,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,476	6,476	6,476	6,476

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,476	6,476	6,476	6,476
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,476	6,476	6,476	6,476
2500	Total budgetary resources	=====	=====	=====	=====
		6,476	6,476	6,476	6,476

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,336	52,336	52,336	52,336
3020	Ob Bal: Outlays (gross)	-2,072	-2,390	-9,504	-15,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-650
3050	Ob Bal: EOY: Unpaid obligations	50,265	49,946	42,832	35,928
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,336	52,336	52,336	52,336
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,265	49,946	42,832	35,928

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Brownfields Redevelopment
Treasury Account:
Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,072	2,390	9,504	15,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,072	2,390	9,504	15,758
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,072	2,390	9,504	15,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,072	2,390	9,504	15,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program, Recovery Act
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,913	4,715
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	3,913	4,715
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,913	4,715

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	3,913	4,715
2490	Unob Bal: end of year		=====	=====	=====
		0	0	3,913	4,715
2500	Total budgetary resources		=====	=====	=====
		0	0	3,913	4,715

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,899	164,899	164,899	164,899
3020	Ob Bal: Outlays (gross)	-62,558	-160,128	-160,183	-160,183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3,913	-4,715
3050	Ob Bal: EOY: Unpaid obligations	102,341	4,770	802	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		164,899	164,899	164,899	164,899
3200	Obligated balance, end of year	=====	=====		
		102,341	4,770	802	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program, Recovery Act
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	62,558	160,128	160,183	160,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,558	160,128	160,183	160,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,558	160,128	160,183	160,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,558	160,128	160,183	160,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,257	2,257	2,257	2,257
1021	Unob Bal: Recov of prior year unpaid obligations	298	1,694	2,127	2,216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,554	3,951	4,383	4,472
1700	BA: Disc: Spending auth: Collected	0	5	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	5	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	5	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,554	3,956	4,383	4,472

Status of Budgetary Resources

2002	Home Invest Partnership P	0	150	150	1,904
2004	Direct obligations incurred (total)		=====		=====
		0	150	150	1,904
2201	Unob Bal: Apportioned: Avail in the current period	2,257	2,404	2,404	650
2403	Unob Bal: Unapportioned: Other	298	1,402	1,829	1,918
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,554	3,806	4,233	2,568
2500	Total budgetary resources	=====	=====	=====	=====
		2,554	3,956	4,383	4,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,852	23,852	23,852	23,852
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	150	150	1,904
3020	Ob Bal: Outlays (gross)	2,314	-1,539	-8,197	-10,903
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-1,694	-2,127	-2,216
3050	Ob Bal: EOY: Unpaid obligations	25,868	20,769	13,679	12,637
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,852	23,852	23,852	23,852
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,868	20,769	13,679	12,637

BA & O, Net

4000	Disc: Budget authority, gross	0	5	0	0
4011	Disc: Outlays from balances	-2,314	1,539	8,197	10,903
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-2,314	1,539	8,197	10,903
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
		0	-5	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,314	1,534	8,197	10,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,314	1,534	8,197	10,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000

Status of Budgetary Resources

2002	Home Invest Partnership P	0	0	321,485	859,568
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	321,485	859,568
2201	Unob Bal: Apportioned: Avail in the current period	1,000,000	1,000,000	678,515	140,432
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,000,000	1,000,000	678,515	140,432
2500	Total budgetary resources	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	321,485	859,568
3020	Ob Bal: Outlays (gross)	0	0	-517	-5,258
3050	Ob Bal: EOY: Unpaid obligations	0	0	320,968	854,310
3200	Obligated balance, end of year		=====	=====	=====
		0	0	320,968	854,310

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
4010	Disc: Outlays from new authority	0	0	517	5,258
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	517	5,258
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	517	5,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	517	5,258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	349,858	349,858	349,858	349,858
1021	Unob Bal: Recov of prior year unpaid obligations	990	990	1,256	2,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		350,849	350,849	351,115	352,553
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,849	350,849	351,115	352,553

Status of Budgetary Resources

2002	Home Invest Partnership P	265,839	340,904	344,385	343,774
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		265,839	340,904	344,385	343,774
2201	Unob Bal: Apportioned: Avail in the current period	84,019	9,945	6,463	7,075
2403	Unob Bal: Unapportioned: Other	990	0	266	1,704
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,009	9,945	6,729	8,779
2500	Total budgetary resources	=====	=====	=====	=====
		350,849	350,849	351,115	352,553

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,235,741	1,235,741	1,235,741	1,235,741
3010	Ob Bal: Obligations incurred: Unexpired accounts	265,839	340,904	344,385	343,774
3020	Ob Bal: Outlays (gross)	-19,103	-47,131	-93,706	-139,216
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-990	-990	-1,256	-2,694
3050	Ob Bal: EOY: Unpaid obligations	1,481,487	1,528,524	1,485,165	1,437,605
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,235,741	1,235,741	1,235,741	1,235,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,481,487	1,528,524	1,485,165	1,437,605

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19,103	47,131	93,706	139,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,103	47,131	93,706	139,216
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,103	47,131	93,706	139,216
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,103	47,131	93,706	139,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,854	2,854	2,854	2,854
1021	Unob Bal: Recov of prior year unpaid obligations	921	1,149	1,225	2,278
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,774	4,002	4,079	5,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,774	4,002	4,079	5,131

Status of Budgetary Resources

2002	Home Invest Partnership P	0	-157	908	2,556
2002	Other Programs	0	157	0	0
2004	Direct obligations incurred (total)		=====		=====
		0	0	908	2,556
2201	Unob Bal: Apportioned: Avail in the current period	2,854	3,774	2,866	1,329
2403	Unob Bal: Unapportioned: Other	921	228	305	1,247
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,774	4,002	3,171	2,576
2500	Total budgetary resources	=====	=====	=====	=====
		3,774	4,002	4,079	5,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,592,193	1,592,193	1,592,193	1,592,193
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	908	2,556
3020	Ob Bal: Outlays (gross)	-102,987	-213,554	-319,198	-426,799
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-921	-1,149	-1,225	-2,278
3050	Ob Bal: EOY: Unpaid obligations	1,488,285	1,377,490	1,272,678	1,165,671
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,592,193	1,592,193	1,592,193	1,592,193
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,488,285	1,377,490	1,272,678	1,165,671

BA & O, Net

4011	Disc: Outlays from balances	102,987	213,554	319,198	426,799
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,987	213,554	319,198	426,799
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,987	213,554	319,198	426,799
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,987	213,554	319,198	426,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	303	303	303	303
1021	Unob Bal: Recov of prior year unpaid obligations	17	442	366	1,184
1050	Unob Bal: Unobligated balance (total)		=====		=====
		320	745	669	1,487
1910	Total budgetary resources (disc. and mand.)		=====		=====
		320	745	669	1,487

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	320	745	669	1,487
2490	Unob Bal: end of year		=====		=====
		320	745	669	1,487
2500	Total budgetary resources		=====		=====
		320	745	669	1,487

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,083,313	1,083,313	1,083,313	1,083,313
3020	Ob Bal: Outlays (gross)	-136,832	-285,343	-431,440	-545,331
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-442	-366	-1,184
3050	Ob Bal: EOY: Unpaid obligations	946,464	797,528	651,508	536,798
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,083,313	1,083,313	1,083,313	1,083,313
3200	Obligated balance, end of year	=====	=====	=====	=====
		946,464	797,528	651,508	536,798

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	136,832	285,343	431,440	545,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		136,832	285,343	431,440	545,331
4080	Disc: Outlays, net	=====	=====	=====	=====
		136,832	285,343	431,440	545,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		136,832	285,343	431,440	545,331

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	656
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	758
1700	BA: Disc: Spending auth: Collected	0	4	29	29
1750	BA: Disc: Spending auth: Total		=====		
		0	4	29	29
1900	Budget authority total (disc. and mand.)		=====		
		0	4	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		113	117	142	787

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	113	117	142	787
2490	Unob Bal: end of year		=====		
		113	117	142	787
2500	Total budgetary resources		=====		
		113	117	142	787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	464,457	464,457	464,457	464,457
3020	Ob Bal: Outlays (gross)	-103,240	-185,641	-234,629	-270,335
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-656
3050	Ob Bal: EOY: Unpaid obligations	361,206	278,805	229,817	193,466
3100	Obligated balance, start of year	=====	=====	=====	=====
		464,457	464,457	464,457	464,457
3200	Obligated balance, end of year	=====	=====	=====	=====
		361,206	278,805	229,817	193,466

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	29	29
4011	Disc: Outlays from balances	103,240	185,641	234,629	270,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,240	185,641	234,629	270,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4	-29	-29
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,240	185,637	234,599	270,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,240	185,637	234,599	270,305

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	464
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	252	714
1700	BA: Disc: Spending auth: Collected	0	29	29	29
1750	BA: Disc: Spending auth: Total		=====		
		0	29	29	29
1900	Budget authority total (disc. and mand.)		=====		
		0	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		252	281	281	743

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	252	281	281	743
2490	Unob Bal: end of year		=====		
		252	281	281	743
2500	Total budgetary resources		=====		
		252	281	281	743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	215,928	215,928	215,928	215,928
3020	Ob Bal: Outlays (gross)	-32,297	-62,157	-84,111	-120,165
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-464
3050	Ob Bal: EOY: Unpaid obligations	183,629	153,768	131,815	95,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		215,928	215,928	215,928	215,928
3200	Obligated balance, end of year	=====	=====	=====	=====
		183,629	153,768	131,815	95,299

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	29	29
4011	Disc: Outlays from balances	32,297	62,157	84,111	120,165
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,297	62,157	84,111	120,165
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-29	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-29	-29	-29
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,297	62,128	84,082	120,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,297	62,128	84,082	120,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	78	86	358	500
1050	Unob Bal: Unobligated balance (total)		=====		
		185	193	465	607
1910	Total budgetary resources (disc. and mand.)		=====		
		185	193	465	607

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	185	193	465	607
2490	Unob Bal: end of year		=====		
		185	193	465	607
2500	Total budgetary resources		=====		
		185	193	465	607

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,954	95,954	95,954	95,954
3020	Ob Bal: Outlays (gross)	-14,483	-27,972	-39,535	-51,516
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-86	-358	-500
3050	Ob Bal: EOY: Unpaid obligations	81,393	67,896	56,061	43,938
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,954	95,954	95,954	95,954
3200	Obligated balance, end of year	=====	=====	=====	=====
		81,393	67,896	56,061	43,938

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,483	27,972	39,535	51,516
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,483	27,972	39,535	51,516
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,483	27,972	39,535	51,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,483	27,972	39,535	51,516

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -05/07-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,287	2,287	2,287	2,287
1021	Unob Bal: Recov of prior year unpaid obligations	210	219	446	3,790
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,497	2,506	2,733	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,497	2,506	2,733	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,497	2,506	2,733	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,497	2,506	2,733	0
2500	Total budgetary resources	=====	=====	=====	
		2,497	2,506	2,733	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,172	55,172	55,172	55,172
3020	Ob Bal: Outlays (gross)	-10,557	-20,525	-26,857	-51,383
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	-219	-446	-3,790
3050	Ob Bal: EOY: Unpaid obligations	44,405	34,429	27,869	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,172	55,172	55,172	55,172
3200	Obligated balance, end of year	=====	=====	=====	
		44,405	34,429	27,869	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -05/07-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,557	20,525	26,857	51,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,557	20,525	26,857	51,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,557	20,525	26,857	51,383
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,557	20,525	26,857	51,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Youthbuild Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	311	458
1050	Unob Bal: Unobligated balance (total)	2	2	313	460
1910	Total budgetary resources (disc. and mand.)	2	2	313	460
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	2	313	460
2490	Unob Bal: end of year	2	2	313	460
2500	Total budgetary resources	2	2	313	460
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	458	458	458	458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-311	-458
3050	Ob Bal: EOY: Unpaid obligations	458	458	147	0
3100	Obligated balance, start of year	458	458	458	458
3200	Obligated balance, end of year	458	458	147	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	358,020	358,020	358,020	358,020
1021	Unob Bal: Recov of prior year unpaid obligations	2,527	4,594	10,015	18,956
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		360,547	362,613	368,035	370,899
1100	BA: Disc: Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
1700	BA: Disc: Spending auth: Collected	0	39	58	58
1750	BA: Disc: Spending auth: Total		=====		
		0	39	58	58
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000,000	1,000,039	1,000,058	1,000,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,360,547	1,362,652	1,368,093	1,370,957

Status of Budgetary Resources

2004	Direct obligations incurred (total)	265,839	341,054	666,928	1,207,802
2201	Unob Bal: Apportioned: Avail in the current period	1,089,130	1,016,123	690,249	149,486
2403	Unob Bal: Unapportioned: Other	5,578	5,475	10,916	13,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,094,708	1,021,598	701,165	163,156
2500	Total budgetary resources	=====	=====	=====	=====
		1,360,547	1,362,652	1,368,093	1,370,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,931,968	4,931,968	4,931,968	4,931,968
3010	Ob Bal: Obligations incurred: Unexpired accounts	265,839	341,054	666,928	1,207,802
3020	Ob Bal: Outlays (gross)	-479,744	-1,003,992	-1,398,372	-1,781,089
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,208	-3,833	-4,919	-7,646
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-319	-760	-5,096	-11,311
3050	Ob Bal: EOY: Unpaid obligations	4,715,536	4,264,437	4,190,509	4,339,724
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,931,968	4,931,968	4,931,968	4,931,968
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,715,536	4,264,437	4,190,509	4,339,724

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000,000	1,000,039	1,000,058	1,000,058
4010	Disc: Outlays from new authority	0	0	517	5,258
4011	Disc: Outlays from balances	479,744	1,003,992	1,397,856	1,775,831
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		479,744	1,003,992	1,398,372	1,781,089
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-39	-58	-58
4040	Disc: Offsets against gross BA and outlays (total)	0	-39	-58	-58
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		479,744	1,003,953	1,398,314	1,781,031
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000,000	1,000,000	1,000,000	1,000,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		479,744	1,003,953	1,398,314	1,781,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	53,500	53,500	53,500	53,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,500	53,500	53,500	53,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,500	53,500	53,500	53,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,500	53,500	53,500	53,500

Status of Budgetary Resources

2002	Self Help Homeowner Opor	0	0	13,500	13,500
2002	Capacity Building	0	0	35,000	35,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	48,500	48,500
2201	Unob Bal: Apportioned: Avail in the current period	53,500	53,500	5,000	5,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,500	53,500	5,000	5,000
2500	Total budgetary resources	=====	=====	=====	=====
		53,500	53,500	53,500	53,500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	48,500	48,500
3050	Ob Bal: EOY: Unpaid obligations	0	0	48,500	48,500
3200	Obligated balance, end of year	0	0	48,500	48,500

BA & O, Net

4000	Disc: Budget authority, gross	53,500	53,500	53,500	53,500
4070	Disc: Budget authority, net	53,500	53,500	53,500	53,500
4180	Budget authority, net (disc. and mand.)	53,500	53,500	53,500	53,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,677	26,677	26,677	26,677
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,677	26,677	26,677	26,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,677	26,677	26,677	26,677

Status of Budgetary Resources

2002	Self Help Homeowner Opor	26,677	26,677	26,677	26,677
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,677	26,677	26,677	26,677
2500	Total budgetary resources	=====	=====	=====	=====
		26,677	26,677	26,677	26,677

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,341	54,341	54,341	54,341
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,677	26,677	26,677	26,677
3020	Ob Bal: Outlays (gross)	-691	-1,388	-2,692	-6,438
3050	Ob Bal: EOY: Unpaid obligations	80,327	79,630	78,325	74,579
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,341	54,341	54,341	54,341
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,327	79,630	78,325	74,579

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	691	1,388	2,692	6,438
4020	Disc: Total outlays, gross		=====	=====	=====
		691	1,388	2,692	6,438
4080	Disc: Outlays, net		=====	=====	=====
		691	1,388	2,692	6,438
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		691	1,388	2,692	6,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,203	77,203	77,203	77,203
3020	Ob Bal: Outlays (gross)	-2,394	-6,649	-12,004	-18,300
3050	Ob Bal: EOY: Unpaid obligations	74,809	70,554	65,199	58,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,203	77,203	77,203	77,203
3200	Obligated balance, end of year	=====	=====	=====	=====
		74,809	70,554	65,199	58,903

BA & O, Net

4011	Disc: Outlays from balances	2,394	6,649	12,004	18,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,394	6,649	12,004	18,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,394	6,649	12,004	18,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,394	6,649	12,004	18,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,696	37,696	37,696	37,696
3020	Ob Bal: Outlays (gross)	-6,828	-13,533	-19,845	-23,604
3050	Ob Bal: EOY: Unpaid obligations	30,869	24,163	17,852	14,092
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,696	37,696	37,696	37,696
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,869	24,163	17,852	14,092

BA & O, Net

4011	Disc: Outlays from balances	6,828	13,533	19,845	23,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,828	13,533	19,845	23,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,828	13,533	19,845	23,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,828	13,533	19,845	23,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,176	15,176	15,176	15,176
3020	Ob Bal: Outlays (gross)	-4,355	-7,506	-10,812	-12,034
3050	Ob Bal: EOY: Unpaid obligations	10,821	7,671	4,364	3,142
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,176	15,176	15,176	15,176
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,821	7,671	4,364	3,142

BA & O, Net

4011	Disc: Outlays from balances	4,355	7,506	10,812	12,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,355	7,506	10,812	12,034
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,355	7,506	10,812	12,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,355	7,506	10,812	12,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	426
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	426
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	451

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	451
2490	Unob Bal: end of year		=====		
		0	0	0	451
2500	Total budgetary resources		=====		
		0	0	0	451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,681	2,681	2,681	2,681
3020	Ob Bal: Outlays (gross)	-718	-1,736	-2,137	-2,254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-426
3050	Ob Bal: EOY: Unpaid obligations	1,963	944	544	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,681	2,681	2,681	2,681
3200	Obligated balance, end of year	=====	=====		
		1,963	944	544	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	25
4011	Disc: Outlays from balances	718	1,736	2,137	2,254
4020	Disc: Total outlays, gross		=====	=====	=====
		718	1,736	2,137	2,254
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-25
4080	Disc: Outlays, net		=====	=====	=====
		718	1,736	2,137	2,229
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		718	1,736	2,137	2,229

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -06/08-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year	5	=====	5	5
3200	Obligated balance, end of year	5	=====	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,677	26,677	26,677	26,677
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,677	26,677	26,677	27,103
1100	BA: Disc: Appropriation	53,500	53,500	53,500	53,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,500	53,500	53,500	53,500
1700	BA: Disc: Spending auth: Collected	0	0	0	25
1750	BA: Disc: Spending auth: Total	0	=====	0	25
		0	0	0	25
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,500	53,500	53,500	53,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,177	80,177	80,177	80,628

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,677	26,677	75,177	75,177
2201	Unob Bal: Apportioned: Avail in the current period	53,500	53,500	5,000	5,000
2403	Unob Bal: Unapportioned: Other	0	0	0	452
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,500	53,500	5,000	5,452
2500	Total budgetary resources	=====	=====	=====	=====
		80,177	80,177	80,177	80,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187,103	187,103	187,103	187,103
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,677	26,677	75,177	75,177
3020	Ob Bal: Outlays (gross)	-14,985	-30,811	-47,490	-62,632
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-426
3050	Ob Bal: EOY: Unpaid obligations	198,794	182,968	214,789	199,221
3100	Obligated balance, start of year	=====	=====	=====	=====
		187,103	187,103	187,103	187,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		198,794	182,968	214,789	199,221

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,500	53,500	53,500	53,525
4011	Disc: Outlays from balances	14,985	30,811	47,490	62,632
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,985	30,811	47,490	62,632
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-25
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,500	53,500	53,500	53,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,985	30,811	47,490	62,607
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,500	53,500	53,500	53,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,985	30,811	47,490	62,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Neighborhood Stabilization Program
 Treasury Account: Neighborhood Stabilization Program
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,384	31,384	31,384	31,384
1010	Unob Bal: Transferred to other accounts	0	0	0	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19,106
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,384	31,384	31,384	40,491
1251	BA: Mand: Appropriations: Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-10,000	-10,000	-10,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-10,000	-10,000	-10,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,384	21,384	21,384	40,491

Status of Budgetary Resources

2002	Abandoned and Foreclosed	1,084	1,084	1,084	1,384
2002	Technical Assistance	0	0	19,000	20,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,084	1,084	20,084	21,384
2201	Unob Bal: Apportioned: Avail in the current period	20,300	20,300	1,300	0
2403	Unob Bal: Unapportioned: Other	0	0	0	19,106
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,300	20,300	1,300	19,106
2500	Total budgetary resources	=====	=====	=====	=====
		21,384	21,384	21,384	40,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Neighborhood Stabilization Program
 Treasury Account: Neighborhood Stabilization Program
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,090,685	2,090,685	2,090,685	2,090,685
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,084	1,084	20,084	21,384
3020	Ob Bal: Outlays (gross)	-178,512	-354,433	-519,574	-676,567
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-19,106
3050	Ob Bal: EOY: Unpaid obligations	1,913,258	1,737,336	1,591,195	1,416,396
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,090,685	2,090,685	2,090,685	2,090,685
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,913,258	1,737,336	1,591,195	1,416,396

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		-10,000	-10,000	-10,000	0
4101	Mand: Outlays from balances	178,512	354,433	519,574	676,567
4110	Mand: Total outlays, gross	178,512	354,433	519,574	676,567
4160	Mand: Budget authority, net	=====	=====	=====	
		-10,000	-10,000	-10,000	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		178,512	354,433	519,574	676,567
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-10,000	-10,000	-10,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		178,512	354,433	519,574	676,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Neighborhood Stabilization Program
 Treasury Account:
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,384	31,384	31,384	31,384
1010	Unob Bal: Transferred to other accounts	0	0	0	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19,106
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,384	31,384	31,384	40,491
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-10,000	-10,000	-10,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-10,000	-10,000	-10,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,384	21,384	21,384	40,491

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,084	1,084	20,084	21,384
2201	Unob Bal: Apportioned: Avail in the current period	20,300	20,300	1,300	0
2403	Unob Bal: Unapportioned: Other	0	0	0	19,106
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,300	20,300	1,300	19,106
2500	Total budgetary resources	=====	=====	=====	=====
		21,384	21,384	21,384	40,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Neighborhood Stabilization Program
 Treasury Account:
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,090,685	2,090,685	2,090,685	2,090,685
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,084	1,084	20,084	21,384
3020	Ob Bal: Outlays (gross)	-178,512	-354,433	-519,574	-676,567
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-19,106
3050	Ob Bal: EOY: Unpaid obligations	1,913,258	1,737,336	1,591,195	1,416,396
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,090,685	2,090,685	2,090,685	2,090,685
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,913,258	1,737,336	1,591,195	1,416,396

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		-10,000	-10,000	-10,000	0
4101	Mand: Outlays from balances	178,512	354,433	519,574	676,567
4110	Mand: Total outlays, gross	178,512	354,433	519,574	676,567
4160	Mand: Budget authority, net	=====	=====	=====	
		-10,000	-10,000	-10,000	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		178,512	354,433	519,574	676,567
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-10,000	-10,000	-10,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		178,512	354,433	519,574	676,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,378	44,378	44,378	44,378
1021	Unob Bal: Recov of prior year unpaid obligations	1,914	3,593	7,785	16,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,292	47,971	52,163	60,514
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1700	BA: Disc: Spending auth: Collected	0	17	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	17	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,017	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,292	52,988	57,163	65,514

Status of Budgetary Resources

2002	Homeless Assistance Grant	3,195	4,794	12,610	13,637
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,195	4,794	12,610	13,637
2201	Unob Bal: Apportioned: Avail in the current period	46,183	44,584	36,768	35,741
2403	Unob Bal: Unapportioned: Other	1,914	3,610	7,785	16,136
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,097	48,194	44,553	51,876
2500	Total budgetary resources	=====	=====	=====	=====
		51,292	52,988	57,163	65,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266,479	266,479	266,479	266,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,195	4,794	12,610	13,637
3020	Ob Bal: Outlays (gross)	-22,797	-44,511	-61,568	-73,366
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,914	-3,593	-7,785	-16,136
3050	Ob Bal: EOY: Unpaid obligations	244,962	223,169	209,735	190,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		266,479	266,479	266,479	266,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		244,962	223,169	209,735	190,615

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,017	5,000	5,000
4011	Disc: Outlays from balances	22,797	44,511	61,568	73,366
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,797	44,511	61,568	73,366
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
		0	-17	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,797	44,494	61,568	73,366
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,797	44,494	61,568	73,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,896,190	1,896,190	1,896,190	1,896,190
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	0	16,506	16,506
2002	Homeless Emergency Soluti	0	0	60,078	210,226
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	76,584	226,732
2201	Unob Bal: Apportioned: Avail in the current period	1,896,190	1,896,190	1,819,606	1,669,458
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,896,190	1,896,190	1,819,606	1,669,458
2500	Total budgetary resources	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	76,584	226,732
3020	Ob Bal: Outlays (gross)	0	0	-26	-3,834
3050	Ob Bal: EOY: Unpaid obligations	0	0	76,558	222,898
3200	Obligated balance, end of year		=====	=====	=====
		0	0	76,558	222,898

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190
4010	Disc: Outlays from new authority	0	0	26	3,834
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	26	3,834
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190
4080	Disc: Outlays, net		=====	=====	=====
		0	0	26	3,834
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,896,190	1,896,190	1,896,190	1,896,190
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	26	3,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,790,797	1,790,797	1,790,797	1,790,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,790,797	1,790,797	1,790,797	1,790,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,790,797	1,790,797	1,790,797	1,790,797

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	96,400	967,009	1,385,093
2002	Homeless Emergency Soluti	30,011	38,964	44,462	103,571
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,011	135,364	1,011,471	1,488,664
2201	Unob Bal: Apportioned: Avail in the current period	1,760,786	1,655,432	779,326	302,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,760,786	1,655,432	779,326	302,133
2500	Total budgetary resources	=====	=====	=====	=====
		1,790,797	1,790,797	1,790,797	1,790,797

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90,444	90,444	90,444	90,444
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,011	135,364	1,011,471	1,488,664
3020	Ob Bal: Outlays (gross)	-19,045	-43,782	-138,954	-335,859
3050	Ob Bal: EOY: Unpaid obligations	101,410	182,026	962,960	1,243,249
3100	Obligated balance, start of year	=====	=====	=====	=====
		90,444	90,444	90,444	90,444
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,410	182,026	962,960	1,243,249

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19,045	43,782	138,954	335,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,045	43,782	138,954	335,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,045	43,782	138,954	335,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,045	43,782	138,954	335,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	356,440	356,440	356,440	356,440
1021	Unob Bal: Recov of prior year unpaid obligations	558	1,097	3,445	19,313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		356,998	357,537	359,886	375,753
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		356,998	357,537	359,886	375,754

Status of Budgetary Resources

2002	Homeless Assistance Grant	154,623	213,342	274,038	349,414
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		154,623	213,342	274,038	349,414
2201	Unob Bal: Apportioned: Avail in the current period	201,817	143,098	82,402	7,026
2403	Unob Bal: Unapportioned: Other	558	1,097	3,445	19,314
2490	Unob Bal: end of year	=====	=====	=====	=====
		202,375	144,195	85,847	26,340
2500	Total budgetary resources	=====	=====	=====	=====
		356,998	357,537	359,886	375,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,157,446	1,157,446	1,157,446	1,157,446
3010	Ob Bal: Obligations incurred: Unexpired accounts	154,623	213,342	274,038	349,414
3020	Ob Bal: Outlays (gross)	-272,988	-570,882	-836,716	-1,000,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-558	-1,097	-3,445	-19,313
3050	Ob Bal: EOY: Unpaid obligations	1,038,523	798,809	591,323	486,578
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,157,446	1,157,446	1,157,446	1,157,446
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,038,523	798,809	591,323	486,578

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	272,988	570,882	836,716	1,000,969
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		272,988	570,882	836,716	1,000,969
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		272,988	570,882	836,716	1,000,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		272,988	570,882	836,716	1,000,968

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,627	17,627	17,627	17,627
1021	Unob Bal: Recov of prior year unpaid obligations	7,967	26,665	44,943	62,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,595	44,292	62,571	80,546
1700	BA: Disc: Spending auth: Collected	0	64	114	270
1750	BA: Disc: Spending auth: Total		=====		
		0	64	114	270
1900	Budget authority total (disc. and mand.)		=====		
		0	64	114	270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,595	44,356	62,685	80,816

Status of Budgetary Resources

2002	Homeless Assistance Grant	5	6	6	1,133
2004	Direct obligations incurred (total)		=====		=====
		5	6	6	1,133
2403	Unob Bal: Unapportioned: Other	25,590	44,350	62,679	79,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,590	44,350	62,679	79,683
2500	Total budgetary resources	=====	=====	=====	=====
		25,595	44,356	62,685	80,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	333,910	333,910	333,910	333,910
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	6	1,133
3020	Ob Bal: Outlays (gross)	-73,134	-105,103	-123,116	-138,997
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,967	-26,665	-44,943	-62,918
3050	Ob Bal: EOY: Unpaid obligations	252,814	202,148	165,857	133,128
3100	Obligated balance, start of year	=====	=====	=====	=====
		333,910	333,910	333,910	333,910
3200	Obligated balance, end of year	=====	=====	=====	=====
		252,814	202,148	165,857	133,128

BA & O, Net

4000	Disc: Budget authority, gross	0	64	114	270
4011	Disc: Outlays from balances	73,134	105,103	123,116	138,997
4020	Disc: Total outlays, gross	73,134	105,103	123,116	138,997
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-64	-114	-270
4040	Disc: Offsets against gross BA and outlays (total)	0	-64	-114	-270
4080	Disc: Outlays, net	73,134	105,039	123,002	138,727
4190	Outlays, net (disc. and mand.)	73,134	105,039	123,002	138,727

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,705	71,705	71,705	71,705
1021	Unob Bal: Recov of prior year unpaid obligations	3,678	7,313	12,349	17,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,383	79,018	84,054	88,951
1700	BA: Disc: Spending auth: Collected	0	89	112	224
1750	BA: Disc: Spending auth: Total		=====		
		0	89	112	224
1900	Budget authority total (disc. and mand.)		=====		
		0	89	112	224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,383	79,107	84,166	89,175

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	75,383	79,107	84,166	89,175
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,383	79,107	84,166	89,175
2500	Total budgetary resources	=====	=====	=====	=====
		75,383	79,107	84,166	89,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,302	164,302	164,302	164,302
3020	Ob Bal: Outlays (gross)	-13,955	-25,996	-37,528	-46,481
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,678	-7,313	-12,349	-17,246
3050	Ob Bal: EOY: Unpaid obligations	146,669	130,993	114,424	100,575
3100	Obligated balance, start of year	=====	=====	=====	=====
		164,302	164,302	164,302	164,302
3200	Obligated balance, end of year	=====	=====	=====	=====
		146,669	130,993	114,424	100,575

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	89	112	224
4011	Disc: Outlays from balances	13,955	25,996	37,528	46,481
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,955	25,996	37,528	46,481
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-89	-112	-224
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-89	-112	-224
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,955	25,907	37,416	46,257
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,955	25,907	37,416	46,257

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,374	77,374	77,374	77,374
1021	Unob Bal: Recov of prior year unpaid obligations	2,423	5,420	7,772	13,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,796	82,794	85,146	90,402
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,796	82,794	85,146	90,410

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	79,796	82,794	85,146	90,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,796	82,794	85,146	90,410
2500	Total budgetary resources	=====	=====	=====	=====
		79,796	82,794	85,146	90,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88,586	88,586	88,586	88,586
3020	Ob Bal: Outlays (gross)	-4,729	-9,184	-14,218	-17,713
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-5,420	-7,772	-13,028
3050	Ob Bal: EOY: Unpaid obligations	81,434	73,981	66,595	57,845
3100	Obligated balance, start of year	=====	=====	=====	=====
		88,586	88,586	88,586	88,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		81,434	73,981	66,595	57,845

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	9
4011	Disc: Outlays from balances	4,729	9,184	14,218	17,713
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,729	9,184	14,218	17,713
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,729	9,184	14,218	17,704
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,729	9,184	14,218	17,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73,122	73,122	73,122	73,122
1021	Unob Bal: Recov of prior year unpaid obligations	1,544	4,316	5,916	11,210
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,666	77,437	79,038	84,332
1700	BA: Disc: Spending auth: Collected	0	0	4	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,666	77,437	79,041	84,337

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	74,666	77,437	79,041	84,337
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,666	77,437	79,041	84,337
2500	Total budgetary resources	=====	=====	=====	=====
		74,666	77,437	79,041	84,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,527	40,527	40,527	40,527
3020	Ob Bal: Outlays (gross)	-1,823	-3,672	-5,384	-5,548
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,544	-4,316	-5,916	-11,210
3050	Ob Bal: EOY: Unpaid obligations	37,159	32,540	29,227	23,769
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,527	40,527	40,527	40,527
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,159	32,540	29,227	23,769

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	5
4011	Disc: Outlays from balances	1,823	3,672	5,384	5,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,823	3,672	5,384	5,548
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,823	3,672	5,381	5,543
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,823	3,672	5,381	5,543

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -05/07-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73,164	73,164	73,164	73,164
1021	Unob Bal: Recov of prior year unpaid obligations	1,880	4,669	11,801	27,581
1029	Unob Bal: Other balances withdrawn	0	0	0	-100,745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		75,044	77,833	84,965	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		75,044	77,833	84,965	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	75,044	77,833	84,965	0
2490	Unob Bal: end of year	=====	=====	=====	
		75,044	77,833	84,965	0
2500	Total budgetary resources	=====	=====	=====	
		75,044	77,833	84,965	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,176	31,176	31,176	31,176
3020	Ob Bal: Outlays (gross)	-1,461	-2,248	-3,320	-3,595
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,880	-4,669	-11,801	-27,581
3050	Ob Bal: EOY: Unpaid obligations	27,836	24,259	16,055	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,176	31,176	31,176	31,176
3200	Obligated balance, end of year	=====	=====	=====	
		27,836	24,259	16,055	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -05/07-0192
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,461	2,248	3,320	3,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,461	2,248	3,320	3,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,461	2,248	3,320	3,595
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,461	2,248	3,320	3,595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homelessness Prevention Fund, Recovery Act
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344,359	344,359	344,359	344,359
3020	Ob Bal: Outlays (gross)	-105,393	-188,210	-270,022	-328,641
3050	Ob Bal: EOY: Unpaid obligations	238,966	156,149	74,337	15,718
3100	Obligated balance, start of year	=====	=====	=====	=====
		344,359	344,359	344,359	344,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		238,966	156,149	74,337	15,718

BA & O, Net

4011	Disc: Outlays from balances	105,393	188,210	270,022	328,641
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,393	188,210	270,022	328,641
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,393	188,210	270,022	328,641
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,393	188,210	270,022	328,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,504,607	2,504,607	2,504,607	2,504,607
1021	Unob Bal: Recov of prior year unpaid obligations	19,964	53,073	94,012	167,432
1029	Unob Bal: Other balances withdrawn	0	0	0	-100,745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,524,571	2,557,680	2,598,618	2,571,293
1100	BA: Disc: Appropriation	1,901,190	1,901,190	1,901,190	1,901,190
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,901,190	1,901,190	1,901,190	1,901,190
1700	BA: Disc: Spending auth: Collected	0	170	230	509
1750	BA: Disc: Spending auth: Total		=====		
		0	170	230	509
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,901,190	1,901,360	1,901,420	1,901,699
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,425,761	4,459,040	4,500,038	4,472,993

Status of Budgetary Resources

2004	Direct obligations incurred (total)	187,834	353,507	1,374,709	2,079,581
2201	Unob Bal: Apportioned: Avail in the current period	3,904,976	3,739,304	2,718,102	2,014,357
2403	Unob Bal: Unapportioned: Other	332,951	366,229	407,227	379,054
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,237,927	4,105,533	3,125,330	2,393,412
2500	Total budgetary resources	=====	=====	=====	=====
		4,425,761	4,459,040	4,500,038	4,472,993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,517,228	2,517,228	2,517,228	2,517,228
3010	Ob Bal: Obligations incurred: Unexpired accounts	187,829	353,501	1,374,703	2,078,448
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	6	1,133
3020	Ob Bal: Outlays (gross)	-515,324	-993,587	-1,490,853	-1,955,002
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,472	-4,690	-11,230	-35,449
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,492	-48,383	-82,781	-131,984
3050	Ob Bal: EOY: Unpaid obligations	2,169,773	1,824,074	2,307,072	2,474,375
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,517,228	2,517,228	2,517,228	2,517,228
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,169,773	1,824,074	2,307,072	2,474,375

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,901,190	1,901,360	1,901,420	1,901,699
4010	Disc: Outlays from new authority	0	0	26	3,834
4011	Disc: Outlays from balances	515,324	993,587	1,490,826	1,951,167
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		515,324	993,587	1,490,853	1,955,002
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-170	-230	-509
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-170	-230	-509
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,901,190	1,901,190	1,901,190	1,901,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		515,324	993,417	1,490,623	1,954,493
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,901,190	1,901,190	1,901,190	1,901,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		515,324	993,417	1,490,623	1,954,493

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Permanent Supportive Housing
 Treasury Account: Permanent Supportive Housing
 Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,691	45,691	45,691	45,691
3020	Ob Bal: Outlays (gross)	-1,984	-5,907	-8,056	-9,589
3050	Ob Bal: EOY: Unpaid obligations	43,707	39,785	37,636	36,103
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,691	45,691	45,691	45,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,707	39,785	37,636	36,103

BA & O, Net

4011	Disc: Outlays from balances	1,984	5,907	8,056	9,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,984	5,907	8,056	9,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,984	5,907	8,056	9,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,984	5,907	8,056	9,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Permanent Supportive Housing
 Treasury Account:
 Budget Account Id: 025-06-0342 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,691	45,691	45,691	45,691
3020	Ob Bal: Outlays (gross)	-1,984	-5,907	-8,056	-9,589
3050	Ob Bal: EOY: Unpaid obligations	43,707	39,785	37,636	36,103
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,691	45,691	45,691	45,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,707	39,785	37,636	36,103

BA & O, Net

4011	Disc: Outlays from balances	1,984	5,907	8,056	9,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,984	5,907	8,056	9,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,984	5,907	8,056	9,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,984	5,907	8,056	9,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Rural Housing and Economic Development
 Treasury Account: Rural Housing and Economic Development
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,051	4,051	4,051	4,051
1021	Unob Bal: Recov of prior year unpaid obligations	540	736	1,547	2,215
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,591	4,787	5,597	6,266
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	2	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,591	4,789	5,599	6,268

Status of Budgetary Resources

2002	Other Programs	0	8	8	0
2002	Rural Hsng And Economic D	300	2,950	2,950	2,958
2004	Direct obligations incurred (total)	300	=====	=====	=====
		300	2,958	2,958	2,958
2201	Unob Bal: Apportioned: Avail in the current period	3,751	1,093	1,093	1,093
2403	Unob Bal: Unapportioned: Other	540	738	1,549	2,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,291	1,831	2,642	3,310
2500	Total budgetary resources	=====	=====	=====	=====
		4,591	4,789	5,599	6,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Rural Housing and Economic Development
 Treasury Account: Rural Housing and Economic Development
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,385	34,385	34,385	34,385
3010	Ob Bal: Obligations incurred: Unexpired accounts	300	2,958	2,958	2,958
3020	Ob Bal: Outlays (gross)	-3,080	-6,496	-8,865	-10,796
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-736	-1,547	-2,215
3050	Ob Bal: EOY: Unpaid obligations	31,065	30,111	26,931	24,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,385	34,385	34,385	34,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,065	30,111	26,931	24,332

BA & O, Net

4000	Disc: Budget authority, gross	0	2	2	2
4011	Disc: Outlays from balances	3,080	6,496	8,865	10,796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,080	6,496	8,865	10,796
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,080	6,494	8,863	10,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,080	6,494	8,863	10,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Rural Housing and Economic Development
 Treasury Account:
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,051	4,051	4,051	4,051
1021	Unob Bal: Recov of prior year unpaid obligations	540	736	1,547	2,215
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,591	4,787	5,597	6,266
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,591	4,789	5,599	6,268

Status of Budgetary Resources

2004	Direct obligations incurred (total)	300	2,958	2,958	2,958
2201	Unob Bal: Apportioned: Avail in the current period	3,751	1,093	1,093	1,093
2403	Unob Bal: Unapportioned: Other	540	738	1,549	2,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,291	1,831	2,642	3,310
2500	Total budgetary resources	=====	=====	=====	=====
		4,591	4,789	5,599	6,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Rural Housing and Economic Development
 Treasury Account:
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,385	34,385	34,385	34,385
3010	Ob Bal: Obligations incurred: Unexpired accounts	300	2,958	2,958	2,958
3020	Ob Bal: Outlays (gross)	-3,080	-6,496	-8,865	-10,796
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-736	-1,547	-2,215
3050	Ob Bal: EOY: Unpaid obligations	31,065	30,111	26,931	24,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,385	34,385	34,385	34,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,065	30,111	26,931	24,332

BA & O, Net

4000	Disc: Budget authority, gross	0	2	2	2
4011	Disc: Outlays from balances	3,080	6,496	8,865	10,796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,080	6,496	8,865	10,796
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,080	6,494	8,863	10,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,080	6,494	8,863	10,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Urban Development Action Grants
 Treasury Account: Capacity Building for Community Development and Affordable Housi
 Budget Account Id: 025-06-0170 Treasury Account Id: 86- - /X -0222
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1029	Unob Bal: Other balances withdrawn	0	-61	-61	-61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		61	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	0	0	0
2490	Unob Bal: end of year		=====		
		61	0	0	0
2500	Total budgetary resources		=====		
		61	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Urban Development Action Grants
 Treasury Account:
 Budget Account Id: 025-06-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1029	Unob Bal: Other balances withdrawn	0	-61	-61	-61
1050	Unob Bal: Unobligated balance (total)	61	====	0	0
1910	Total budgetary resources (disc. and mand.)	61	====	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	0	0	0
2490	Unob Bal: end of year	61	====	0	0
2500	Total budgetary resources	61	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1022	Unob Bal: Capital transfer to general fund	-186	-186	-186	-186
1200	BA: Mand: Appropriation	1,530	1,530	1,530	1,530
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,530	1,530	1,530	1,530
1800	BA: Mand: Spending auth: Collected	16	38	38	38
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22	22	22	0
1850	BA: Mand: Spending auth: Total		=====		
		38	60	60	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,568	1,590	1,590	1,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,568	1,590	1,590	1,568

Status of Budgetary Resources

2002	Section 312 Loan Servicing	1,000	1,000	1,000	1,510
2002	PFL Portfolio Servicing C	20	20	20	20
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,020	1,020	1,020	1,530
2201	Unob Bal: Apportioned: Avail in the current period	510	510	510	38
2403	Unob Bal: Unapportioned: Other	38	60	60	0
2490	Unob Bal: end of year		=====		
		548	570	570	38
2500	Total budgetary resources	=====	=====	=====	=====
		1,568	1,590	1,590	1,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,314	7,314	7,314	7,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	1,020	1,020	1,530
3020	Ob Bal: Outlays (gross)	-7	-34	-46	-47
3050	Ob Bal: EOY: Unpaid obligations	8,327	8,300	8,289	8,798
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22	-22	-22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22	-22	-22	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,314	7,314	7,314	7,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,305	8,278	8,267	8,798

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,568	1,590	1,590	1,568
4101	Mand: Outlays from balances	7	34	46	47
4110	Mand: Total outlays, gross	7	34	46	47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-16	-38	-38	-38
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-16	-38	-38	-38
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-22	-22	-22	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-22	-22	-22	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,530	1,530	1,530	1,530
4170	Mand: Outlays, net	=====	=====		
		-9	-4	7	8
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,530	1,530	1,530	1,530
4190	Outlays, net (disc. and mand.)	=====	=====		
		-9	-4	7	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1022	Unob Bal: Capital transfer to general fund	-186	-186	-186	-186
1200	BA: Mand: Appropriation	1,530	1,530	1,530	1,530
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,530	1,530	1,530	1,530
1800	BA: Mand: Spending auth: Collected	16	38	38	38
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22	22	22	0
1850	BA: Mand: Spending auth: Total		=====		
		38	60	60	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,568	1,590	1,590	1,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,568	1,590	1,590	1,568

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,020	1,020	1,020	1,530
2201	Unob Bal: Apportioned: Avail in the current period	510	510	510	38
2403	Unob Bal: Unapportioned: Other	38	60	60	0
2490	Unob Bal: end of year		=====		
		548	570	570	38
2500	Total budgetary resources	=====	=====	=====	=====
		1,568	1,590	1,590	1,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,314	7,314	7,314	7,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	1,020	1,020	1,530
3020	Ob Bal: Outlays (gross)	-7	-34	-46	-47
3050	Ob Bal: EOY: Unpaid obligations	8,327	8,300	8,289	8,798
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22	-22	-22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22	-22	-22	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,314	7,314	7,314	7,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,305	8,278	8,267	8,798

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,568	1,590	1,590	1,568
4101	Mand: Outlays from balances	7	34	46	47
4110	Mand: Total outlays, gross	7	34	46	47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-16	-38	-38	-38
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-16	-38	-38	-38
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-22	-22	-22	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-22	-22	-22	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,530	1,530	1,530	1,530
4170	Mand: Outlays, net	=====	=====		
		-9	-4	7	8
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,530	1,530	1,530	1,530
4190	Outlays, net (disc. and mand.)	=====	=====		
		-9	-4	7	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,952	5,952	5,952	5,952
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,952	5,952	5,952	5,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,952	5,952	5,952	5,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,952	5,952	5,952	5,952

Status of Budgetary Resources

2002	Other Programs	0	0	0	2,045
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,045
2201	Unob Bal: Apportioned: Avail in the current period	0	5,952	5,952	3,907
2403	Unob Bal: Unapportioned: Other	5,952	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,952	5,952	5,952	3,907
2500	Total budgetary resources	=====	=====	=====	=====
		5,952	5,952	5,952	5,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,045
3020	Ob Bal: Outlays (gross)	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,040
	3200,Obligated balance, end of year		=====		=====
		0	0	0	2,040

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	5,952	5,952	5,952	5,952
4010 Disc: Outlays from new authority	0	0	0	5
4020,Disc: Total outlays, gross		=====		
	0	0	0	5
4070,Disc: Budget authority, net	=====	=====	=====	=====
	5,952	5,952	5,952	5,952
4080,Disc: Outlays, net		=====		
	0	0	0	5
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	5,952	5,952	5,952	5,952
4190,Outlays, net (disc. and mand.)		=====		
	0	0	0	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,090	3,090	3,090	3,090
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	788	788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,264	3,264	3,878	3,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,264	3,264	3,878	3,878

Status of Budgetary Resources

2002	Other Programs	281	862	2,561	3,074
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		281	862	2,561	3,074
2201	Unob Bal: Apportioned: Avail in the current period	2,719	2,228	529	16
2403	Unob Bal: Unapportioned: Other	264	174	788	788
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,983	2,401	1,317	804
2500	Total budgetary resources	=====	=====	=====	=====
		3,264	3,264	3,878	3,878

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,898	2,898	2,898	2,898
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	862	2,561	3,074
3020	Ob Bal: Outlays (gross)	-1,054	-1,619	-1,727	-1,970
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-174	-174	-788	-788
3050	Ob Bal: EOY: Unpaid obligations	1,951	1,968	2,943	3,214
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,898	2,898	2,898	2,898
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,951	1,968	2,943	3,214

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,054	1,619	1,727	1,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,054	1,619	1,727	1,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,054	1,619	1,727	1,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,054	1,619	1,727	1,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /12-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	7,168
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	7,168
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,168
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,168

Status of Budgetary Resources

2002	Other Programs	0	0	0	7,168
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,168
2500	Total budgetary resources		=====		=====
		0	0	0	7,168

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,168
3020	Ob Bal: Outlays (gross)	0	0	0	-7,168

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /12-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,168
4100	Mand: Outlays from new authority	0	0	0	7,168
4110	Mand: Total outlays, gross	0	0	0	7,168
4160	Mand: Budget authority, net		=====		=====
		0	0	0	7,168
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,168
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,168
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	66	66

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	66	66
2490	Unob Bal: end of year		=====		
		25	25	66	66
2500	Total budgetary resources		=====		
		25	25	66	66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,156	5,156	5,156	5,156
3020	Ob Bal: Outlays (gross)	-609	-768	-829	-839
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	4,547	4,388	4,286	4,276
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,156	5,156	5,156	5,156
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,547	4,388	4,286	4,276

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	609	768	829	839
4020	Disc: Total outlays, gross		=====		
		609	768	829	839
4080	Disc: Outlays, net		=====		
		609	768	829	839
4190	Outlays, net (disc. and mand.)		=====		
		609	768	829	839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	32	32

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	32	32
2490	Unob Bal: end of year		=====		
		3	3	32	32
2500	Total budgetary resources		=====		
		3	3	32	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,275	2,275	2,275	2,275
3020	Ob Bal: Outlays (gross)	-114	-114	-125	-147
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	2,161	2,161	2,121	2,099
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,275	2,275	2,275	2,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,161	2,161	2,121	2,099

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	114	114	125	147
4020	Disc: Total outlays, gross		=====		
		114	114	125	147
4080	Disc: Outlays, net		=====		
		114	114	125	147
4190	Outlays, net (disc. and mand.)		=====		
		114	114	125	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	563	563
1050	Unob Bal: Unobligated balance (total)	1	=====	564	564
1910	Total budgetary resources (disc. and mand.)	1	=====	564	564

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	564	564
2490	Unob Bal: end of year	1	=====	564	564
2500	Total budgetary resources	1	=====	564	564

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,623	1,623	1,623	1,623
3020	Ob Bal: Outlays (gross)	0	-32	-46	-46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-563	-563
3050	Ob Bal: EOY: Unpaid obligations	1,623	1,591	1,015	1,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,623	1,623	1,623	1,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,623	1,591	1,015	1,015

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	32	46	46
4020	Disc: Total outlays, gross		=====		
		0	32	46	46
4080	Disc: Outlays, net		=====		
		0	32	46	46
4190	Outlays, net (disc. and mand.)		=====		
		0	32	46	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	14	14	14
2490	Unob Bal: end of year		=====		
		14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,123	1,123	1,123	1,123
3020	Ob Bal: Outlays (gross)	-324	-324	-325	-740
3050	Ob Bal: EOY: Unpaid obligations	799	799	799	384
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,123	1,123	1,123	1,123
3200	Obligated balance, end of year		=====		
		799	799	799	384

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	324	324	325	740
4020	Disc: Total outlays, gross		=====		
		324	324	325	740
4080	Disc: Outlays, net		=====		
		324	324	325	740
4190	Outlays, net (disc. and mand.)		=====		
		324	324	325	740

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -06/07-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	780
1029	Unob Bal: Other balances withdrawn	0	0	0	-821
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	0
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	40	40	0
2490	Unob Bal: end of year		=====		
		40	40	40	0
2500	Total budgetary resources		=====		
		40	40	40	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,026	1,026	1,026	1,026
3020	Ob Bal: Outlays (gross)	0	-12	-188	-246
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-780
3050	Ob Bal: EOY: Unpaid obligations	1,026	1,014	838	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,026	1,026	1,026	1,026
3200	Obligated balance, end of year	=====	=====		
		1,026	1,014	838	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -06/07-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	12	188	246
4020	Disc: Total outlays, gross		=====		
		0	12	188	246
4080	Disc: Outlays, net		=====		
		0	12	188	246
4190	Outlays, net (disc. and mand.)		=====		
		0	12	188	246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,173	3,173	3,173	3,173
1021	Unob Bal: Recov of prior year unpaid obligations	174	174	1,421	2,201
1029	Unob Bal: Other balances withdrawn	0	0	0	-821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,346	3,346	4,594	4,553
1100	BA: Disc: Appropriation	5,952	5,952	5,952	5,952
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,952	5,952	5,952	5,952
1200	BA: Mand: Appropriation	0	0	0	7,168
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	7,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,952	5,952	5,952	13,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,298	9,298	10,546	17,674

Status of Budgetary Resources

2004	Direct obligations incurred (total)	281	862	2,561	12,287
2201	Unob Bal: Apportioned: Avail in the current period	2,719	8,180	6,481	3,923
2403	Unob Bal: Unapportioned: Other	6,298	256	1,504	1,463
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,018	8,436	7,985	5,387
2500	Total budgetary resources	=====	=====	=====	=====
		9,298	9,298	10,546	17,674

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,102	14,102	14,102	14,102
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	862	2,561	12,287
3020	Ob Bal: Outlays (gross)	-2,102	-2,869	-3,240	-11,160
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-174	-174	-788	-788
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-633	-1,413
3050	Ob Bal: EOY: Unpaid obligations	12,108	11,921	12,002	13,028
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,102	14,102	14,102	14,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,108	11,921	12,002	13,028

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,952	5,952	5,952	5,952
4010	Disc: Outlays from new authority	0	0	0	5
4011	Disc: Outlays from balances	2,102	2,869	3,240	3,986
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,102	2,869	3,240	3,991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,952	5,952	5,952	5,952
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,102	2,869	3,240	3,991
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	7,168
4100	Mand: Outlays from new authority	0	0	0	7,168
4110	Mand: Total outlays, gross	0	0	0	7,168
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	7,168
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	7,168

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,952	5,952	5,952	13,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,102	2,869	3,240	11,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,853	103,853	103,853	103,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,853	103,853	103,853	103,853
1800	BA: Mand: Spending auth: Collected	1,689	2,457	2,827	15,247
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-839	339	1,686	-294
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	9,150	6,107	11,557	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,853	112,756	119,925	118,807

Status of Budgetary Resources

2002	Other Programs	0	0	9,808	9,808
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	9,808	9,808
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,808	10,000	10,000
2403	Unob Bal: Unapportioned: Other	103,853	92,948	100,117	98,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		113,853	112,756	110,117	108,999
2500	Total budgetary resources	=====	=====	=====	=====
		113,853	112,756	119,925	118,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,808	9,808
3020	Ob Bal: Outlays (gross)	0	0	-9,808	-9,808
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,102	-14,102	-14,102	-14,102
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	839	-339	-1,686	294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-13,263	-14,441	-15,789	-13,809
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,102	-14,102	-14,102	-14,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,263	-14,441	-15,789	-13,809

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
4110	Mand: Total outlays, gross	0	0	9,808	9,808
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-2,102	-2,869	-3,240	-11,160
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	412	412	412	-4,088
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,689	-2,457	-2,827	-15,247
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	839	-339	-1,686	294
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		839	-339	-1,686	294
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,150	6,107	11,557	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,689	-2,457	6,981	-5,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,150	6,107	11,557	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,689	-2,457	6,981	-5,439

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,853	103,853	103,853	103,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,853	103,853	103,853	103,853
1800	BA: Mand: Spending auth: Collected	1,689	2,457	2,827	15,247
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-839	339	1,686	-294
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	9,150	6,107	11,557	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,853	112,756	119,925	118,807

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,808	9,808
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,808	10,000	10,000
2403	Unob Bal: Unapportioned: Other	103,853	92,948	100,117	98,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		113,853	112,756	110,117	108,999
2500	Total budgetary resources	=====	=====	=====	=====
		113,853	112,756	119,925	118,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,808	9,808
3020	Ob Bal: Outlays (gross)	0	0	-9,808	-9,808
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,102	-14,102	-14,102	-14,102
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	839	-339	-1,686	294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,263	-14,441	-15,789	-13,809
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,102	-14,102	-14,102	-14,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,263	-14,441	-15,789	-13,809

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
4110	Mand: Total outlays, gross	0	0	9,808	9,808
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,102	-2,869	-3,240	-11,160
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	412	412	412	-4,088
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,689	-2,457	-2,827	-15,247
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	839	-339	-1,686	294
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		839	-339	-1,686	294
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,150	6,107	11,557	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,689	-2,457	6,981	-5,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,150	6,107	11,557	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,689	-2,457	6,981	-5,439

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Liquidating Account
Treasury Account: Community Development Loan Guarantees Liquidating Account
Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Liquidating
Treasury Account:
Budget Account Id: 025-06-4097 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,084,182	4,084,182	4,084,182	4,084,182
1010	Unob Bal: Transferred to other accounts	0	0	0	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	24,069	59,901	109,226	230,788
1022	Unob Bal: Capital transfer to general fund	-186	-186	-186	-186
1029	Unob Bal: Other balances withdrawn	0	-61	-61	-134,340
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,108,065	4,143,837	4,193,162	4,170,444
1100	BA: Disc: Appropriation	6,600,732	6,700,732	6,700,732	6,700,732
1120	BA: Disc: Approps transferred to other accounts	0	-333,200	-333,200	-333,200
1121	BA: Disc: Approps transferred from other accounts	0	333,200	333,200	333,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,600,732	6,700,732	6,700,732	6,700,732
1200	BA: Mand: Appropriation	1,530	1,530	1,530	8,698
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,470	-8,470	-8,470	8,698
1700	BA: Disc: Spending auth: Collected	806	1,562	1,838	2,386
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		806	1,562	1,838	2,386
1800	BA: Mand: Spending auth: Collected	16	38	38	38
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	22	22	22	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38	60	60	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,593,106	6,693,884	6,694,160	6,711,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,701,171	10,837,720	10,887,322	10,882,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,313,050	1,670,945	4,223,632	7,468,311
2201	Unob Bal: Apportioned: Avail in the current period	8,681,857	8,765,575	6,213,810	2,977,413
2403	Unob Bal: Unapportioned: Other	706,264	401,201	449,880	436,574
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,388,121	9,166,775	6,663,690	3,413,987
2500	Total budgetary resources	=====	=====	=====	=====
		10,701,171	10,837,720	10,887,322	10,882,299

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,483,776	28,483,776	28,483,776	28,483,776
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,313,045	1,670,778	4,223,465	7,467,178
3011	Ob Bal: Obligations incurred: Expired accounts	5	167	167	1,133
3020	Ob Bal: Outlays (gross)	-3,191,979	-6,165,428	-8,947,630	-11,651,425
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,836	-9,875	-19,144	-66,118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,233	-50,027	-90,082	-164,670
3050	Ob Bal: EOY: Unpaid obligations	26,580,779	23,929,392	23,650,552	24,069,874
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22	-22	-22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,037	-3,037	-3,037	-3,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,480,761	28,480,761	28,480,761	28,480,761
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,577,742	23,926,355	23,647,515	24,066,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,601,538	6,702,294	6,702,570	6,703,118
4010 Disc:	Outlays from new authority	0	0	3,948	28,918
4011 Disc:	Outlays from balances	3,013,460	5,810,961	8,424,062	10,938,725
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,013,460	5,810,961	8,428,010	10,967,643
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-750	-750	-750	-750
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-56	-812	-1,088	-1,636
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-806	-1,562	-1,838	-2,386
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,600,732	6,700,732	6,700,732	6,700,732
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,012,654	5,809,399	8,426,172	10,965,257
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-8,432	-8,410	-8,410	8,736
4100 Mand:	Outlays from new authority	0	0	0	7,168
4101 Mand:	Outlays from balances	178,519	354,467	519,620	676,614
4110 Mand:	Total outlays, gross	178,519	354,467	519,620	683,782
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-16	-38	-38	-38
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-38	-38	-38
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-22	-22	-22	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-22	-22	-22	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-8,470	-8,470	-8,470	8,698
4170,Mand:	Outlays, net	=====	=====	=====	=====
		178,502	354,429	519,582	683,744

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,592,262	6,692,262	6,692,262	6,709,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,191,156	6,163,828	8,945,754	11,649,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,853	103,853	103,853	103,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,853	103,853	103,853	103,853
1800	BA: Mand: Spending auth: Collected	1,689	2,457	2,827	15,247
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-839	339	1,686	-294
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	9,150	6,107	11,557	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,853	112,756	119,925	118,807

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,808	9,808
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,808	10,000	10,000
2403	Unob Bal: Unapportioned: Other	103,853	92,948	100,117	98,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		113,853	112,756	110,117	108,999
2500	Total budgetary resources	=====	=====	=====	=====
		113,853	112,756	119,925	118,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,808	9,808
3020	Ob Bal: Outlays (gross)	0	0	-9,808	-9,808
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,102	-14,102	-14,102	-14,102
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	839	-339	-1,686	294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,263	-14,441	-15,789	-13,809
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,102	-14,102	-14,102	-14,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,263	-14,441	-15,789	-13,809

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	8,903	16,071	14,953
4110	Mand: Total outlays, gross	0	0	9,808	9,808
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,102	-2,869	-3,240	-11,160
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	412	412	412	-4,088
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,689	-2,457	-2,827	-15,247
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	839	-339	-1,686	294
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		839	-339	-1,686	294
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,150	6,107	11,557	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,689	-2,457	6,981	-5,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,150	6,107	11,557	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,689	-2,457	6,981	-5,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,359	59,359	59,359	59,359
1021	Unob Bal: Recov of prior year unpaid obligations	791	5,240	5,250	5,527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,150	64,599	64,609	64,886
1700	BA: Disc: Spending auth: Collected	6,507	6,507	7,560	7,632
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,507	6,507	7,560	7,632
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,507	6,507	7,560	7,632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,657	71,106	72,169	72,518

Status of Budgetary Resources

2002	Service Coordinators	0	32	113	116
2002	Supportive Housing for th	361	14,026	23,549	26,164
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		361	14,058	23,661	26,280
2201	Unob Bal: Apportioned: Avail in the current period	57,571	43,874	34,271	31,652
2403	Unob Bal: Unapportioned: Other	8,724	13,173	14,237	14,586
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,296	57,047	48,508	46,238
2500	Total budgetary resources	=====	=====	=====	=====
		66,657	71,106	72,169	72,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,296,844	1,296,844	1,296,844	1,296,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	361	14,058	23,661	26,280
3020	Ob Bal: Outlays (gross)	-41,519	-82,654	-122,601	-160,539
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-5,240	-5,250	-5,527
3050	Ob Bal: EOY: Unpaid obligations	1,254,896	1,223,009	1,192,654	1,157,058
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,296,844	1,296,844	1,296,844	1,296,844
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,254,896	1,223,009	1,192,654	1,157,058

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,507	6,507	7,560	7,632
4011	Disc: Outlays from balances	41,519	82,654	122,601	160,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,519	82,654	122,601	160,539
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,507	-6,507	-7,560	-7,632
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,507	-6,507	-7,560	-7,632
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,012	76,147	115,042	152,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,012	76,147	115,042	152,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	374,627	374,627	374,627	374,627
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		374,627	374,627	374,627	374,627

Status of Budgetary Resources

2002	Elderly PRAC Renewal/Amen	24,774	86,443	138,889	216,584
2002	Supportive Housing for th	0	730	730	3,049
2002	Service Coordinators and	0	0	5,374	40,809
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,774	87,173	144,994	260,443
2201	Unob Bal: Apportioned: Avail in the current period	349,853	287,454	229,633	114,184
2490	Unob Bal: end of year	=====	=====	=====	=====
		349,853	287,454	229,633	114,184
2500	Total budgetary resources	=====	=====	=====	=====
		374,627	374,627	374,627	374,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,774	87,173	144,994	260,443
3020	Ob Bal: Outlays (gross)	-999	-10,927	-32,993	-71,486
3050	Ob Bal: EOY: Unpaid obligations	23,775	76,246	112,000	188,956
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,775	76,246	112,000	188,956

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
4010	Disc: Outlays from new authority	999	10,927	32,993	71,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		999	10,927	32,993	71,486
4070	Disc: Budget authority, net	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
4080	Disc: Outlays, net	=====	=====	=====	=====
		999	10,927	32,993	71,486
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		999	10,927	32,993	71,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	194,366	194,366	194,366	194,366
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	145
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		194,366	194,441	194,441	194,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,366	194,441	194,441	194,511

Status of Budgetary Resources

2002	Supportive Housing for th	0	97,739	97,739	98,416
2002	Service Coordinators and	17,288	69,366	79,101	81,030
2002	Elderly PRAC Renewal/Amen	10,665	11,629	11,904	11,976
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,953	178,735	188,743	191,421
2201	Unob Bal: Apportioned: Avail in the current period	166,413	15,631	5,623	2,945
2403	Unob Bal: Unapportioned: Other	0	75	75	145
2490	Unob Bal: end of year	=====	=====	=====	=====
		166,413	15,706	5,698	3,090
2500	Total budgetary resources	=====	=====	=====	=====
		194,366	194,441	194,441	194,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129,794	129,794	129,794	129,794
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,953	178,735	188,743	191,421
3020	Ob Bal: Outlays (gross)	-46,585	-90,900	-128,749	-155,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-75	-145
3050	Ob Bal: EOY: Unpaid obligations	111,162	217,554	189,714	165,103
3100	Obligated balance, start of year	=====	=====	=====	=====
		129,794	129,794	129,794	129,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		111,162	217,554	189,714	165,103

BA & O, Net

4011	Disc: Outlays from balances	46,585	90,900	128,749	155,968
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,585	90,900	128,749	155,968
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,585	90,900	128,749	155,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,585	90,900	128,749	155,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	572,759	572,759	572,759	572,759
1021	Unob Bal: Recov of prior year unpaid obligations	184	235	235	271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		572,943	572,994	572,994	573,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		572,943	572,994	572,994	573,030

Status of Budgetary Resources

2002	Supportive Housing for th	0	500,931	508,422	508,521
2002	Service Coordinators and	1,994	3,131	3,778	4,169
2002	Pre-Construction Demonstr	0	0	0	18,240
2002	Conversion to Assisted Li	5,691	20,116	23,690	23,690
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,686	524,179	535,890	554,620
2201	Unob Bal: Apportioned: Avail in the current period	565,073	48,580	36,869	18,139
2403	Unob Bal: Unapportioned: Other	184	235	235	271
2490	Unob Bal: end of year	=====	=====	=====	=====
		565,258	48,815	37,104	18,410
2500	Total budgetary resources	=====	=====	=====	=====
		572,943	572,994	572,994	573,030

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,763	31,763	31,763	31,763
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,686	524,179	535,890	554,620
3020	Ob Bal: Outlays (gross)	-12,930	-21,964	-28,606	-35,407
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-184	-235	-235	-271
3050	Ob Bal: EOY: Unpaid obligations	26,334	533,743	538,812	550,705
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,763	31,763	31,763	31,763
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,334	533,743	538,812	550,705

BA & O, Net

4011	Disc: Outlays from balances	12,930	21,964	28,606	35,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,930	21,964	28,606	35,407
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,930	21,964	28,606	35,407
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,930	21,964	28,606	35,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing for the Elderly
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 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,318	38,318	38,318	38,318
1021	Unob Bal: Recov of prior year unpaid obligations	177	615	878	923
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,495	38,933	39,196	39,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,495	38,933	39,196	39,240

Status of Budgetary Resources

2002	Housing for the Elderly	0	0	0	50
2002	Pre-Construction Demonstr	0	0	0	2,493
2002	Technical Assistance	0	0	0	2,000
2002	Service Coordinators and	187	255	567	1,016
2002	Supportive Housing for th	405	16,512	16,930	18,145
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		592	16,767	17,497	23,704
2201	Unob Bal: Apportioned: Avail in the current period	37,725	21,551	20,821	14,613
2403	Unob Bal: Unapportioned: Other	177	615	878	923
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,902	22,166	21,699	15,536
2500	Total budgetary resources	=====	=====	=====	=====
		38,495	38,933	39,196	39,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing for the Elderly
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 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	503,331	503,331	503,331	503,331
3010	Ob Bal: Obligations incurred: Unexpired accounts	592	16,767	17,497	23,704
3020	Ob Bal: Outlays (gross)	-28,222	-66,583	-111,230	-166,903
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177	-615	-878	-923
3050	Ob Bal: EOY: Unpaid obligations	475,524	452,900	408,719	359,209
3100	Obligated balance, start of year	=====	=====	=====	=====
		503,331	503,331	503,331	503,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		475,524	452,900	408,719	359,209

BA & O, Net

4011	Disc: Outlays from balances	28,222	66,583	111,230	166,903
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,222	66,583	111,230	166,903
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,222	66,583	111,230	166,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,222	66,583	111,230	166,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
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 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	877	877	877	877
1021	Unob Bal: Recov of prior year unpaid obligations	1,151	2,227	2,454	2,899
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,028	3,103	3,331	3,775
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,028	3,103	3,331	3,776

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,028	3,103	3,331	3,776
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,028	3,103	3,331	3,776
2500	Total budgetary resources	=====	=====	=====	=====
		2,028	3,103	3,331	3,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,934	270,934	270,934	270,934
3020	Ob Bal: Outlays (gross)	-43,005	-73,724	-99,952	-121,013
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,151	-2,227	-2,454	-2,899
3050	Ob Bal: EOY: Unpaid obligations	226,778	194,983	168,528	147,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		270,934	270,934	270,934	270,934
3200	Obligated balance, end of year	=====	=====	=====	=====
		226,778	194,983	168,528	147,022

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	43,005	73,724	99,952	121,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,005	73,724	99,952	121,013
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,005	73,724	99,952	121,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,005	73,724	99,952	121,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,267	7,267	7,267	7,267
1021	Unob Bal: Recov of prior year unpaid obligations	365	1,660	2,553	2,604
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,633	8,927	9,820	9,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,633	8,927	9,820	9,871

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,633	8,927	9,820	9,871
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,633	8,927	9,820	9,871
2500	Total budgetary resources	=====	=====	=====	=====
		7,633	8,927	9,820	9,871

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,049	148,049	148,049	148,049
3020	Ob Bal: Outlays (gross)	-14,940	-40,274	-51,355	-70,269
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	-1,660	-2,553	-2,604
3050	Ob Bal: EOY: Unpaid obligations	132,743	106,115	94,141	75,176
3100	Obligated balance, start of year	=====	=====	=====	=====
		148,049	148,049	148,049	148,049
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,743	106,115	94,141	75,176

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,940	40,274	51,355	70,269
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,940	40,274	51,355	70,269
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,940	40,274	51,355	70,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,940	40,274	51,355	70,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,257	12,257	12,257	12,257
1021	Unob Bal: Recov of prior year unpaid obligations	466	1,579	1,586	1,625
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,723	13,836	13,843	13,882
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,723	13,836	13,843	13,887

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12,723	13,836	13,843	13,887
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,723	13,836	13,843	13,887
2500	Total budgetary resources	=====	=====	=====	=====
		12,723	13,836	13,843	13,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,918	81,918	81,918	81,918
3020	Ob Bal: Outlays (gross)	-18,519	-25,680	-30,426	-36,500
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-466	-1,579	-1,586	-1,625
3050	Ob Bal: EOY: Unpaid obligations	62,933	54,659	49,905	43,793
3100	Obligated balance, start of year	=====	=====	=====	=====
		81,918	81,918	81,918	81,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,933	54,659	49,905	43,793

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	18,519	25,680	30,426	36,500
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,519	25,680	30,426	36,500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,519	25,680	30,426	36,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,519	25,680	30,426	36,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,335	5,335	5,335	5,335
1021	Unob Bal: Recov of prior year unpaid obligations	342	834	1,026	1,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,678	6,169	6,361	6,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,678	6,169	6,361	6,873

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,678	6,169	6,361	6,873
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,678	6,169	6,361	6,873
2500	Total budgetary resources	=====	=====	=====	=====
		5,678	6,169	6,361	6,873

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,370	76,370	76,370	76,370
3020	Ob Bal: Outlays (gross)	-5,066	-9,052	-13,323	-22,599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-342	-834	-1,026	-1,538
3050	Ob Bal: EOY: Unpaid obligations	70,961	66,484	62,020	52,233
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,370	76,370	76,370	76,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,961	66,484	62,020	52,233

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,066	9,052	13,323	22,599
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,066	9,052	13,323	22,599
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,066	9,052	13,323	22,599
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,066	9,052	13,323	22,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	666	666	666
1050	Unob Bal: Unobligated balance (total)		=====		
		0	666	666	666
1910	Total budgetary resources (disc. and mand.)		=====		
		0	666	666	666

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	666	666	666
2490	Unob Bal: end of year		=====		
		0	666	666	666
2500	Total budgetary resources		=====		
		0	666	666	666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,610	55,610	55,610	55,610
3020	Ob Bal: Outlays (gross)	-4,046	-7,905	-11,588	-15,231
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-666	-666	-666
3050	Ob Bal: EOY: Unpaid obligations	51,564	47,040	43,357	39,714
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,610	55,610	55,610	55,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,564	47,040	43,357	39,714

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,046	7,905	11,588	15,231
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,046	7,905	11,588	15,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,046	7,905	11,588	15,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,046	7,905	11,588	15,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,296	1,296	1,296
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,296	1,296	1,296
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,296	1,296	1,296

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,296	1,296	1,296
2490	Unob Bal: end of year		=====	=====	=====
		0	1,296	1,296	1,296
2500	Total budgetary resources		=====	=====	=====
		0	1,296	1,296	1,296

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,270	43,270	43,270	43,270
3020	Ob Bal: Outlays (gross)	-3,532	-7,152	-10,643	-13,952
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,296	-1,296	-1,296
3050	Ob Bal: EOY: Unpaid obligations	39,738	34,822	31,332	28,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,270	43,270	43,270	43,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,738	34,822	31,332	28,023

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,532	7,152	10,643	13,952
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,532	7,152	10,643	13,952
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,532	7,152	10,643	13,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,532	7,152	10,643	13,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	890,537	890,537	890,537	890,537
1021	Unob Bal: Recov of prior year unpaid obligations	3,477	14,425	16,020	17,494
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		894,014	904,963	906,558	908,031
1100	BA: Disc: Appropriation	374,627	374,627	374,627	374,627
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
1700	BA: Disc: Spending auth: Collected	6,507	6,507	7,560	7,638
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,507	6,507	7,560	7,638
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		381,134	381,134	382,187	382,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,275,148	1,286,097	1,288,745	1,290,296

Status of Budgetary Resources

2004	Direct obligations incurred (total)	61,366	820,912	910,786	1,056,469
2201	Unob Bal: Apportioned: Avail in the current period	1,176,636	417,090	327,216	181,533
2403	Unob Bal: Unapportioned: Other	37,146	48,095	50,743	52,294
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,213,782	465,185	377,959	233,827
2500	Total budgetary resources	=====	=====	=====	=====
		1,275,148	1,286,097	1,288,745	1,290,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,637,883	2,637,883	2,637,883	2,637,883
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,366	820,912	910,786	1,056,469
3020	Ob Bal: Outlays (gross)	-219,363	-436,814	-641,467	-869,865
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,152	-6,165	-6,439	-6,867
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,325	-8,260	-9,581	-10,627
3050	Ob Bal: EOY: Unpaid obligations	2,476,410	3,007,555	2,891,182	2,806,993
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,637,883	2,637,883	2,637,883	2,637,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,476,410	3,007,555	2,891,182	2,806,993

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		381,134	381,134	382,187	382,265
4010	Disc: Outlays from new authority	999	10,927	32,993	71,486
4011	Disc: Outlays from balances	218,364	425,887	608,473	798,379
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		219,363	436,814	641,467	869,865
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,507	-6,507	-7,560	-7,638
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,507	-6,507	-7,560	-7,638
4070	Disc: Budget authority, net	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
4080	Disc: Outlays, net	=====	=====	=====	=====
		212,856	430,307	633,907	862,228
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		374,627	374,627	374,627	374,627
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		212,856	430,307	633,907	862,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,609	33,609	33,609	33,609
1021	Unob Bal: Recov of prior year unpaid obligations	771	3,870	4,643	4,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,380	37,478	38,252	38,316
1700	BA: Disc: Spending auth: Collected	123	123	123	285
1750	BA: Disc: Spending auth: Total		=====		
		123	123	123	285
1900	Budget authority total (disc. and mand.)		=====		
		123	123	123	285
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,503	37,601	38,375	38,601

Status of Budgetary Resources

2002	Supportive Housing for Pe	1,307	2,217	2,465	3,612
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,307	2,217	2,465	3,612
2201	Unob Bal: Apportioned: Avail in the current period	32,302	31,391	31,143	29,997
2403	Unob Bal: Unapportioned: Other	894	3,993	4,766	4,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,196	35,384	35,910	34,989
2500	Total budgetary resources	=====	=====	=====	=====
		34,503	37,601	38,375	38,601

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	366,637	366,637	366,637	366,637
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,307	2,217	2,465	3,612
3020	Ob Bal: Outlays (gross)	-12,072	-25,050	-36,197	-47,216
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-771	-3,870	-4,643	-4,707
3050	Ob Bal: EOY: Unpaid obligations	355,100	339,935	328,262	318,326
3100	Obligated balance, start of year	=====	=====	=====	=====
		366,637	366,637	366,637	366,637
3200	Obligated balance, end of year	=====	=====	=====	=====
		355,100	339,935	328,262	318,326

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		123	123	123	285
4011	Disc: Outlays from balances	12,072	25,050	36,197	47,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,072	25,050	36,197	47,216
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123	-123	-123	-285
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-123	-123	-123	-285
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,949	24,927	36,074	46,930
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,949	24,927	36,074	46,930

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	165,000	165,000	165,000	165,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,000	165,000	165,000	165,000

Status of Budgetary Resources

2002	PAC Renewal	0	2,927	4,934	6,248
2002	Disabled Prac Renewal/Ame	7,373	27,077	43,462	56,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,373	30,003	48,396	62,701
2201	Unob Bal: Apportioned: Avail in the current period	157,627	134,997	116,604	102,299
2490	Unob Bal: end of year	=====	=====	=====	=====
		157,627	134,997	116,604	102,299
2500	Total budgetary resources	=====	=====	=====	=====
		165,000	165,000	165,000	165,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,373	30,003	48,396	62,701
3020	Ob Bal: Outlays (gross)	-292	-3,559	-10,587	-22,302
3050	Ob Bal: EOY: Unpaid obligations	7,080	26,444	37,809	40,399
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,080	26,444	37,809	40,399

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
4010	Disc: Outlays from new authority	292	3,559	10,587	22,302
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		292	3,559	10,587	22,302
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		292	3,559	10,587	22,302
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		292	3,559	10,587	22,302

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55,829	55,829	55,829	55,829
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,829	55,829	55,829	55,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,829	55,829	55,829	55,899

Status of Budgetary Resources

2002	PAC Renewal	1,451	1,595	1,616	1,669
2002	Supportive Housing for Pe	50	50	50	707
2002	Mainstream Voucher Renewa	757	757	757	757
2002	Disabled Prac Renewal/Ame	2,879	3,417	3,457	7,134
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,137	5,819	5,879	10,267
2201	Unob Bal: Apportioned: Avail in the current period	50,692	50,010	49,949	45,562
2403	Unob Bal: Unapportioned: Other	0	0	0	70
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,692	50,010	49,949	45,632
2500	Total budgetary resources	=====	=====	=====	=====
		55,829	55,829	55,829	55,899

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
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 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,263	52,263	52,263	52,263
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,137	5,819	5,879	10,267
3020	Ob Bal: Outlays (gross)	-19,044	-33,159	-43,298	-50,564
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-70
3050	Ob Bal: EOY: Unpaid obligations	38,356	24,923	14,844	11,897
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,263	52,263	52,263	52,263
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,356	24,923	14,844	11,897

BA & O, Net

4011	Disc: Outlays from balances	19,044	33,159	43,298	50,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,044	33,159	43,298	50,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,044	33,159	43,298	50,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,044	33,159	43,298	50,564

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158,966	158,966	158,966	158,966
1021	Unob Bal: Recov of prior year unpaid obligations	136	136	136	163
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		159,102	159,102	159,102	159,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		159,102	159,102	159,102	159,129

Status of Budgetary Resources

2002	Supportive Housing for Pe	102	149,514	149,771	150,620
2002	Disabled Prac Renewal/Ame	2	2	2	6,949
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		103	149,515	149,773	157,569
2201	Unob Bal: Apportioned: Avail in the current period	158,863	9,451	9,194	1,560
2403	Unob Bal: Unapportioned: Other	136	136	136	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		158,999	9,586	9,329	1,560
2500	Total budgetary resources	=====	=====	=====	=====
		159,102	159,102	159,102	159,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,152	15,152	15,152	15,152
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	149,515	149,773	157,569
3020	Ob Bal: Outlays (gross)	-4,876	-5,898	-8,516	-11,894
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-136	-136	-163
3050	Ob Bal: EOY: Unpaid obligations	10,243	158,633	156,273	160,664
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,152	15,152	15,152	15,152
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,243	158,633	156,273	160,664

BA & O, Net

4011	Disc: Outlays from balances	4,876	5,898	8,516	11,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,876	5,898	8,516	11,894
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,876	5,898	8,516	11,894
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,876	5,898	8,516	11,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,829	8,829	8,829	8,829
1021	Unob Bal: Recov of prior year unpaid obligations	58	132	134	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,887	8,961	8,963	9,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,887	8,961	8,963	9,079

Status of Budgetary Resources

2002	Supportive Housing for Pe	325	1,968	4,692	8,550
2004	Direct obligations incurred (total)		=====	=====	=====
		325	1,968	4,692	8,550
2201	Unob Bal: Apportioned: Avail in the current period	8,504	6,861	4,138	529
2403	Unob Bal: Unapportioned: Other	58	132	134	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,562	6,993	4,271	529
2500	Total budgetary resources	=====	=====	=====	=====
		8,887	8,961	8,963	9,079

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,511	105,511	105,511	105,511
3010	Ob Bal: Obligations incurred: Unexpired accounts	325	1,968	4,692	8,550
3020	Ob Bal: Outlays (gross)	-6,334	-15,495	-27,587	-40,712
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-132	-134	-249
3050	Ob Bal: EOY: Unpaid obligations	99,443	91,852	82,482	73,098
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,511	105,511	105,511	105,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		99,443	91,852	82,482	73,098

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,334	15,495	27,587	40,712
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,334	15,495	27,587	40,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,334	15,495	27,587	40,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,334	15,495	27,587	40,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,174	2,174	2,174	2,174
1021	Unob Bal: Recov of prior year unpaid obligations	731	840	940	2,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,905	3,014	3,114	4,287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,905	3,014	3,114	4,287

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,905	3,014	3,114	4,287
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,905	3,014	3,114	4,287
2500	Total budgetary resources	=====	=====	=====	=====
		2,905	3,014	3,114	4,287

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,148	43,148	43,148	43,148
3020	Ob Bal: Outlays (gross)	-6,311	-10,877	-17,053	-22,190
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-731	-840	-940	-2,113
3050	Ob Bal: EOY: Unpaid obligations	36,106	31,431	25,154	18,844
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,148	43,148	43,148	43,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,106	31,431	25,154	18,844

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,311	10,877	17,053	22,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,311	10,877	17,053	22,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,311	10,877	17,053	22,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,311	10,877	17,053	22,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,896	2,896	2,896	2,896
1021	Unob Bal: Recov of prior year unpaid obligations	413	761	828	971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,309	3,657	3,724	3,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,309	3,657	3,724	3,867

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,309	3,657	3,724	3,867
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,309	3,657	3,724	3,867
2500	Total budgetary resources	=====	=====	=====	=====
		3,309	3,657	3,724	3,867

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,162	27,162	27,162	27,162
3020	Ob Bal: Outlays (gross)	-2,437	-5,858	-10,235	-12,842
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-761	-828	-971
3050	Ob Bal: EOY: Unpaid obligations	24,311	20,543	16,099	13,348
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,162	27,162	27,162	27,162
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,311	20,543	16,099	13,348

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,437	5,858	10,235	12,842
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,437	5,858	10,235	12,842
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,437	5,858	10,235	12,842
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,437	5,858	10,235	12,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,632	5,632	5,632	5,632
1021	Unob Bal: Recov of prior year unpaid obligations	97	129	194	457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,729	5,761	5,825	6,089
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,729	5,761	5,825	6,089

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,729	5,761	5,825	6,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,729	5,761	5,825	6,089
2500	Total budgetary resources	=====	=====	=====	=====
		5,729	5,761	5,825	6,089

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,208	17,208	17,208	17,208
3020	Ob Bal: Outlays (gross)	-2,062	-3,810	-7,770	-9,590
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97	-129	-194	-457
3050	Ob Bal: EOY: Unpaid obligations	15,049	13,269	9,244	7,160
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,208	17,208	17,208	17,208
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,049	13,269	9,244	7,160

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,062	3,810	7,770	9,590
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,062	3,810	7,770	9,590
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,062	3,810	7,770	9,590
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,062	3,810	7,770	9,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,310	9,310	9,310	9,310
3020	Ob Bal: Outlays (gross)	-763	-1,502	-2,224	-2,825
3050	Ob Bal: EOY: Unpaid obligations	8,547	7,809	7,086	6,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,310	9,310	9,310	9,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,547	7,809	7,086	6,485

BA & O, Net

4011	Disc: Outlays from balances	763	1,502	2,224	2,825
4020	Disc: Total outlays, gross		=====	=====	=====
		763	1,502	2,224	2,825
4080	Disc: Outlays, net		=====	=====	=====
		763	1,502	2,224	2,825
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		763	1,502	2,224	2,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	89
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	89
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	89

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	89
2490	Unob Bal: end of year		=====		
		0	0	0	89
2500	Total budgetary resources		=====		
		0	0	0	89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,497	10,497	10,497	10,497
3020	Ob Bal: Outlays (gross)	-925	-1,780	-2,601	-3,369
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-89
3050	Ob Bal: EOY: Unpaid obligations	9,572	8,717	7,896	7,039
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,497	10,497	10,497	10,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,572	8,717	7,896	7,039

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	925	1,780	2,601	3,369
4020	Disc: Total outlays, gross		=====	=====	=====
		925	1,780	2,601	3,369
4080	Disc: Outlays, net		=====	=====	=====
		925	1,780	2,601	3,369
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		925	1,780	2,601	3,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	43
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	43
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	43
2490	Unob Bal: end of year		=====		
		0	0	0	43
2500	Total budgetary resources		=====		
		0	0	0	43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,963	8,963	8,963	8,963
3020	Ob Bal: Outlays (gross)	-748	-1,468	-2,185	-2,769
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-43
3050	Ob Bal: EOY: Unpaid obligations	8,214	7,495	6,778	6,150
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,963	8,963	8,963	8,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,214	7,495	6,778	6,150

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	748	1,468	2,185	2,769
4020	Disc: Total outlays, gross		=====	=====	=====
		748	1,468	2,185	2,769
4080	Disc: Outlays, net		=====	=====	=====
		748	1,468	2,185	2,769
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		748	1,468	2,185	2,769

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	267,935	267,935	267,935	267,935
1021	Unob Bal: Recov of prior year unpaid obligations	2,206	5,867	6,874	8,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		270,141	273,802	274,808	276,798
1100	BA: Disc: Appropriation	165,000	165,000	165,000	165,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
1700	BA: Disc: Spending auth: Collected	123	123	123	285
1750	BA: Disc: Spending auth: Total		=====		
		123	123	123	285
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		165,123	165,123	165,123	165,285
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		435,264	438,925	439,931	442,084

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,244	189,523	211,205	242,699
2201	Unob Bal: Apportioned: Avail in the current period	407,989	232,710	211,028	179,947
2403	Unob Bal: Unapportioned: Other	13,031	16,692	17,698	19,438
2490	Unob Bal: end of year	=====	=====	=====	=====
		421,020	249,401	228,727	199,385
2500	Total budgetary resources	=====	=====	=====	=====
		435,264	438,925	439,931	442,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	655,850	655,850	655,850	655,850
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,244	189,523	211,205	242,699
3020	Ob Bal: Outlays (gross)	-55,866	-108,455	-168,253	-226,274
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-965	-4,137	-4,912	-5,189
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,242	-1,730	-1,961	-3,674
3050	Ob Bal: EOY: Unpaid obligations	612,021	731,051	691,928	663,411
3100	Obligated balance, start of year	=====	=====	=====	=====
		655,850	655,850	655,850	655,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		612,021	731,051	691,928	663,411

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		165,123	165,123	165,123	165,285
4010	Disc: Outlays from new authority	292	3,559	10,587	22,302
4011	Disc: Outlays from balances	55,574	104,896	157,666	203,972
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,866	108,455	168,253	226,274
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123	-123	-123	-285
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-123	-123	-123	-285
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,743	108,332	168,130	225,989
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,000	165,000	165,000	165,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,743	108,332	168,130	225,989

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	45,000	45,000	45,000	45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000

Status of Budgetary Resources

2002	Housing Counseling Assist	0	0	40,295	42,535
2002	Administrative Contract S	0	0	0	2,279
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	40,295	44,814
2201	Unob Bal: Apportioned: Avail in the current period	0	45,000	4,705	186
2403	Unob Bal: Unapportioned: Other	45,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		45,000	45,000	4,705	186
2500	Total budgetary resources	=====	=====	=====	=====
		45,000	45,000	45,000	45,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	40,295	44,814
3020	Ob Bal: Outlays (gross)	0	0	-1,572	-15,038
3050	Ob Bal: EOY: Unpaid obligations	0	0	38,723	29,776
3200	Obligated balance, end of year		=====	=====	=====
		0	0	38,723	29,776

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4010	Disc: Outlays from new authority	0	0	1,572	15,038
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,572	15,038
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,572	15,038
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,572	15,038

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	401	401	401	401
1021	Unob Bal: Recov of prior year unpaid obligations	11	95	790	1,198
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		412	496	1,191	1,599
1700	BA: Disc: Spending auth: Collected	0	0	0	35
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	35
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		412	496	1,191	1,635

Status of Budgetary Resources

2002	Other Programs	-1,876	-1,876	0	0
2002	Administrative Contract S	1,876	1,876	0	0
2403	Unob Bal: Unapportioned: Other	412	496	1,191	1,635
2490	Unob Bal: end of year		=====	=====	=====
		412	496	1,191	1,635
2500	Total budgetary resources		=====	=====	=====
		412	496	1,191	1,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,598	43,598	43,598	43,598
3020	Ob Bal: Outlays (gross)	-13,683	-24,167	-30,423	-34,714
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-95	-790	-1,198
3050	Ob Bal: EOY: Unpaid obligations	29,904	19,335	12,384	7,686
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,598	43,598	43,598	43,598
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,904	19,335	12,384	7,686

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	35
4011	Disc: Outlays from balances	13,683	24,167	30,423	34,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,683	24,167	30,423	34,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-35
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-35
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,683	24,167	30,423	34,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,683	24,167	30,423	34,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483	483	483	483
1050	Unob Bal: Unobligated balance (total)		=====		
		483	483	483	483
1700	BA: Disc: Spending auth: Collected	0	37	37	82
1750	BA: Disc: Spending auth: Total		=====		
		0	37	37	82
1900	Budget authority total (disc. and mand.)		=====		
		0	37	37	82
1910	Total budgetary resources (disc. and mand.)		=====		
		483	519	519	565

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	483	519	519	565
2490	Unob Bal: end of year		=====		
		483	519	519	565
2500	Total budgetary resources		=====		
		483	519	519	565

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,293	2,293	2,293	2,293
3020	Ob Bal: Outlays (gross)	-472	-1,013	-1,017	-1,258
3050	Ob Bal: EOY: Unpaid obligations	1,820	1,279	1,276	1,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,293	2,293	2,293	2,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,820	1,279	1,276	1,035

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	37	37	82
4011	Disc: Outlays from balances	472	1,013	1,017	1,258
4020	Disc: Total outlays, gross		=====	=====	=====
		472	1,013	1,017	1,258
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	-37	-82
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-37	-37	-82
4080	Disc: Outlays, net		=====		=====
		472	977	980	1,176
4190	Outlays, net (disc. and mand.)		=====		=====
		472	977	980	1,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	884	884	884	884
1021	Unob Bal: Recov of prior year unpaid obligations	11	95	790	1,198
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		895	979	1,674	2,082
1100	BA: Disc: Appropriation	45,000	45,000	45,000	45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
1700	BA: Disc: Spending auth: Collected	0	37	37	118
1750	BA: Disc: Spending auth: Total		=====		
		0	37	37	118
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,000	45,037	45,037	45,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,895	46,016	46,711	47,200

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	40,295	44,814
2201	Unob Bal: Apportioned: Avail in the current period	0	45,000	4,705	186
2403	Unob Bal: Unapportioned: Other	45,895	1,016	1,711	2,200
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,895	46,016	6,415	2,386
2500	Total budgetary resources	=====	=====	=====	=====
		45,895	46,016	46,711	47,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,891	45,891	45,891	45,891
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	40,295	44,814
3020	Ob Bal: Outlays (gross)	-14,155	-25,181	-33,012	-51,010
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-95	-790	-1,198
3050	Ob Bal: EOY: Unpaid obligations	31,724	20,615	52,383	38,497
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,891	45,891	45,891	45,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,724	20,615	52,383	38,497
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,000	45,037	45,037	45,118
4010	Disc: Outlays from new authority	0	0	1,572	15,038
4011	Disc: Outlays from balances	14,155	25,181	31,440	35,972
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,155	25,181	33,012	51,010
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	-37	-118
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-37	-37	-118
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,155	25,144	32,975	50,892
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,155	25,144	32,975	50,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Energy Innovation Fund
 Treasury Account: Energy Innovation Fund
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,900	36,900	36,900	36,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,900	36,900	36,900	36,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,900	36,900	36,900	36,900

Status of Budgetary Resources

2002	Energy Efficient Mortgage	3,950	3,950	7,029	6,150
2002	Multifamily Energy Pilot	0	0	0	22,556
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,950	3,950	7,029	28,706
2201	Unob Bal: Apportioned: Avail in the current period	32,950	32,950	29,871	8,194
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,950	32,950	29,871	8,194
2500	Total budgetary resources	=====	=====	=====	=====
		36,900	36,900	36,900	36,900

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,600	12,600	12,600	12,600
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,950	3,950	7,029	28,706
3020	Ob Bal: Outlays (gross)	-158	-504	-670	-1,230
3050	Ob Bal: EOY: Unpaid obligations	16,392	16,046	18,959	40,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,392	16,046	18,959	40,075

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Energy Innovation Fund
Treasury Account: Energy Innovation Fund
Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	158	504	670	1,230
4020	Disc: Total outlays, gross		=====		=====
		158	504	670	1,230
4080	Disc: Outlays, net		=====		=====
		158	504	670	1,230
4190	Outlays, net (disc. and mand.)		=====		=====
		158	504	670	1,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Energy Innovation Fund
 Treasury Account:
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,900	36,900	36,900	36,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,900	36,900	36,900	36,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,900	36,900	36,900	36,900

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,950	3,950	7,029	28,706
2201	Unob Bal: Apportioned: Avail in the current period	32,950	32,950	29,871	8,194
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,950	32,950	29,871	8,194
2500	Total budgetary resources	=====	=====	=====	=====
		36,900	36,900	36,900	36,900

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,600	12,600	12,600	12,600
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,950	3,950	7,029	28,706
3020	Ob Bal: Outlays (gross)	-158	-504	-670	-1,230
3050	Ob Bal: EOY: Unpaid obligations	16,392	16,046	18,959	40,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,600	12,600	12,600	12,600
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,392	16,046	18,959	40,075

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Energy Innovation Fund
Treasury Account:
Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	158	504	670	1,230
4020	Disc: Total outlays, gross		=====		=====
		158	504	670	1,230
4080	Disc: Outlays, net		=====		=====
		158	504	670	1,230
4190	Outlays, net (disc. and mand.)		=====		=====
		158	504	670	1,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Fund
 Treasury Account: Emergency Homeowners' Relief Fund
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	471,795	471,795	471,795	471,795
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,438	11,438	106,470
1029	Unob Bal: Other balances withdrawn	0	0	-375,216	-375,216
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	8,720	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		471,795	491,954	116,738	203,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		471,795	491,954	116,738	203,050

Status of Budgetary Resources

2002	Emergency Homeowner Posit	0	5,563	19,934	17,925
2002	Administrative Fees	1	19	24	26
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	5,581	19,958	17,951
2201	Unob Bal: Apportioned: Avail in the current period	82,090	41,781	13,434	24,162
2203	Unob Bal: Apportioned: Anticipated	0	8,720	8,720	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	74,626
2403	Unob Bal: Unapportioned: Other	389,705	0	0	86,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		471,795	486,373	96,781	185,100
2500	Total budgetary resources	=====	=====	=====	=====
		471,795	491,954	116,738	203,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Fund
 Treasury Account: Emergency Homeowners' Relief Fund
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	492,000	492,000	492,000	492,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	5,581	19,958	17,951
3020	Ob Bal: Outlays (gross)	-63,972	-123,798	-161,399	-188,826
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,438	-11,438	-106,470
3050	Ob Bal: EOY: Unpaid obligations	428,028	362,345	339,121	214,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		492,000	492,000	492,000	492,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		428,028	362,345	339,121	214,654

BA & O, Net

4101	Mand: Outlays from balances	63,972	123,798	161,399	188,826
4110	Mand: Total outlays, gross	63,972	123,798	161,399	188,826
4170	Mand: Outlays, net	=====	=====	=====	=====
		63,972	123,798	161,399	188,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,972	123,798	161,399	188,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Fund
 Treasury Account:
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	471,795	471,795	471,795	471,795
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,438	11,438	106,470
1029	Unob Bal: Other balances withdrawn	0	0	-375,216	-375,216
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	8,720	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		471,795	491,954	116,738	203,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		471,795	491,954	116,738	203,050

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	5,581	19,958	17,951
2201	Unob Bal: Apportioned: Avail in the current period	82,090	41,781	13,434	24,162
2203	Unob Bal: Apportioned: Anticipated	0	8,720	8,720	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	74,626
2403	Unob Bal: Unapportioned: Other	389,705	0	0	86,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		471,795	486,373	96,781	185,100
2500	Total budgetary resources	=====	=====	=====	=====
		471,795	491,954	116,738	203,050

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Fund
 Treasury Account:
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	492,000	492,000	492,000	492,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	5,581	19,958	17,951
3020	Ob Bal: Outlays (gross)	-63,972	-123,798	-161,399	-188,826
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,438	-11,438	-106,470
3050	Ob Bal: EOY: Unpaid obligations	428,028	362,345	339,121	214,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		492,000	492,000	492,000	492,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		428,028	362,345	339,121	214,654

BA & O, Net

4101	Mand: Outlays from balances	63,972	123,798	161,399	188,826
4110	Mand: Total outlays, gross	63,972	123,798	161,399	188,826
4170	Mand: Outlays, net	=====	=====	=====	=====
		63,972	123,798	161,399	188,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,972	123,798	161,399	188,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	18,412	18,412	18,412
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	-18,412
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,705	11,705	108,955
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	Unob Bal: Unobligated balance (total)	0	39,041	20,629	108,955
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-1,155	0	0
1260	BA: Mand: Appropriations (total)	0	-1,155	0	0
1400	BA: Mand: Borrowing authority	0	494	494	494
1440	BA: Mand: Borrowing authority (total)	0	494	494	494
1800	BA: Mand: Spending auth: Collected	0	30,797	53,724	67,458
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-36,367	-44,892	-144,240
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	27,995	13,593	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1,155	0
1850	BA: Mand: Spending auth: Total	0	22,425	21,270	-76,782
1900	Budget authority total (disc. and mand.)	0	21,764	21,764	-76,288
1910	Total budgetary resources (disc. and mand.)	0	60,805	42,393	32,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Loans	0	5,692	9,720	18,311
2002	Emergency Home Financing	0	92	92	243
2004	Direct obligations incurred (total)	0	5,784	9,812	18,554
2201	Unob Bal: Apportioned: Avail in the current period	0	6,101	16,636	23,839
2203	Unob Bal: Apportioned: Anticipated	0	30,508	15,945	0
2403	Unob Bal: Unapportioned: Other	0	18,412	0	-9,727
2490	Unob Bal: end of year	0	55,021	32,581	14,112
2500	Total budgetary resources	0	60,805	42,393	32,666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	209,766	209,766	209,766
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,784	9,812	18,554
3020	Ob Bal: Outlays (gross)	0	-31,197	-54,688	-68,862
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,705	-11,705	-108,955
3050	Ob Bal: EOY: Unpaid obligations	0	172,648	153,184	50,504
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-205,172	-205,172	-205,172
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	36,367	44,892	144,240
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-168,805	-160,280	-60,932
3100	Obligated balance, start of year	0	4,593	4,593	4,593
3200	Obligated balance, end of year	0	3,843	-7,096	-10,429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	0	21,764	21,764	-76,288
4110	Mand: Total outlays, gross	0	31,197	54,688	68,862
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-30,610	-53,566	-67,054
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	-159	-159	-402
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-29	0	-2
4130	Mand: Offsets against gross BA and outlays (total)	0	-30,797	-53,724	-67,458
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	36,367	44,892	144,240
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1,155	0
4150	Mand: Additional offsets against BA only (total)	0	36,367	46,047	144,240
4160	Mand: Budget authority, net	0	27,334	14,087	494
4170	Mand: Outlays, net	0	399	964	1,404
4180	Budget authority, net (disc. and mand.)	0	27,334	14,087	494
4190	Outlays, net (disc. and mand.)	0	399	964	1,404

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 12
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,412	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		18,412	0	0	0
1800	BA: Mand: Spending auth: Collected	5,708	0	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,490	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		218	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		218	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		18,630	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18,630	0	0	0
2490	Unob Bal: end of year	=====	=====		
		18,630	0	0	0
2500	Total budgetary resources	=====	=====		
		18,630	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 12
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,766	0	0	0
3020	Ob Bal: Outlays (gross)	-5,679	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	204,087	0	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,172	0	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,490	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-199,682	0	0	0
3100	Obligated balance, start of year	=====	=====		
		4,593	0	0	0
3200	Obligated balance, end of year	=====	=====		
		4,405	0	0	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		218	0	0	0
4110	Mand: Total outlays, gross	5,679	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-5,550	0	0	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-159	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-5,708	0	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	5,490	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		5,490	0	0	0
4170	Mand: Outlays, net	=====	=====		
		-29	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-29	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,412	18,412	18,412	18,412
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	-18,412
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,705	11,705	108,955
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,412	39,041	20,629	108,955
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-1,155	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-1,155	0	0
1400	BA: Mand: Borrowing authority	0	494	494	494
1440	BA: Mand: Borrowing authority (total)		=====		
		0	494	494	494
1800	BA: Mand: Spending auth: Collected	5,708	30,797	53,724	67,458
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,490	-36,367	-44,892	-144,240
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	27,995	13,593	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1,155	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		218	22,425	21,270	-76,782
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		218	21,764	21,764	-76,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,630	60,805	42,393	32,666

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5,784	9,812	18,554
2201	Unob Bal: Apportioned: Avail in the current period	0	6,101	16,636	23,839
2203	Unob Bal: Apportioned: Anticipated	0	30,508	15,945	0
2403	Unob Bal: Unapportioned: Other	18,630	18,412	0	-9,727
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,630	55,021	32,581	14,112
2500	Total budgetary resources	=====	=====	=====	=====
		18,630	60,805	42,393	32,666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,766	209,766	209,766	209,766
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,784	9,812	18,554
3020	Ob Bal: Outlays (gross)	-5,679	-31,197	-54,688	-68,862
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11,705	-11,705	-108,955
3050	Ob Bal: EOY: Unpaid obligations	204,087	172,648	153,184	50,504
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,172	-205,172	-205,172	-205,172
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,490	36,367	44,892	144,240
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-199,682	-168,805	-160,280	-60,932
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,593	4,593	4,593	4,593
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,405	3,843	-7,096	-10,429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross		=====	=====	=====
		218	21,764	21,764	-76,288
4110	Mand: Total outlays, gross	5,679	31,197	54,688	68,862
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,550	-30,610	-53,566	-67,054
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-159	-159	-159	-402
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-29	0	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,708	-30,797	-53,724	-67,458
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,490	36,367	44,892	144,240
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1,155	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,490	36,367	46,047	144,240
4160	Mand: Budget authority, net		=====	=====	
		0	27,334	14,087	494
4170	Mand: Outlays, net		=====		=====
		-29	399	964	1,404
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	27,334	14,087	494
4190	Outlays, net (disc. and mand.)		=====		=====
		-29	399	964	1,404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,376	14,376	14,376	14,376
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9,654	9,882
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,996
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,376	14,376	24,030	17,261
1100	BA: Disc: Appropriation	1,300	0	1,300	1,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,300	0	1,300	1,300
1200	BA: Mand: Appropriation	0	1,300	0	2,554
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-2,554
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	1,300	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,676	15,676	25,330	18,561

Status of Budgetary Resources

2002	Amend To State Agency Rs	0	2,567	10,766	12,407
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,567	10,766	12,407
2201	Unob Bal: Apportioned: Avail in the current period	14,375	13,108	4,910	3,269
2403	Unob Bal: Unapportioned: Other	1,300	0	9,654	2,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,675	13,108	14,565	6,154
2500	Total budgetary resources	=====	=====	=====	=====
		15,676	15,676	25,330	18,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,463	124,463	124,463	124,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,567	10,766	12,407
3020	Ob Bal: Outlays (gross)	-10,656	-21,648	-32,726	-43,083
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9,654	-9,882
3050	Ob Bal: EOY: Unpaid obligations	113,807	105,382	92,848	83,904
3100	Obligated balance, start of year	=====	=====	=====	=====
		124,463	124,463	124,463	124,463
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,807	105,382	92,848	83,904

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,300	0	1,300	1,300
4010	Disc: Outlays from new authority	0	0	0	663
4011	Disc: Outlays from balances	10,656	21,648	32,726	42,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,656	21,648	32,726	43,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,300	0	1,300	1,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,656	21,648	32,726	43,083
4090	Mand: Budget authority, gross	0	=====	0	0
			1,300		
4160	Mand: Budget authority, net	0	=====	0	0
			1,300		
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,300	1,300	1,300	1,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,656	21,648	32,726	43,083

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	301,383	301,383	301,383	301,383
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,255	87,366	102,336
1025	Unob Bal: Contract authority withdrawn	0	0	0	-99,130
1029	Unob Bal: Other balances withdrawn	0	0	0	-794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		301,383	305,638	388,749	303,795
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	-231,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-231,600	-231,600	-231,600	-231,600
1200	BA: Mand: Appropriation	0	0	0	441,000
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-441,000
1700	BA: Disc: Spending auth: Collected	183	318	413	521
1750	BA: Disc: Spending auth: Total		=====		
		183	318	413	521
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-231,417	-231,282	-231,187	-231,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,967	74,356	157,562	72,716

Status of Budgetary Resources

2002	Amendment to State Aided	4	3,304	16,924	19,710
2004	Direct obligations incurred (total)		=====	=====	=====
		4	3,304	16,924	19,710
2201	Unob Bal: Apportioned: Avail in the current period	65,204	61,904	48,284	45,498
2403	Unob Bal: Unapportioned: Other	4,759	9,148	92,354	7,508
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,963	71,052	140,638	53,006
2500	Total budgetary resources	=====	=====	=====	=====
		69,967	74,356	157,562	72,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352,166	2,352,166	2,352,166	2,352,166
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	3,304	16,924	19,710
3020	Ob Bal: Outlays (gross)	-105,788	-209,710	-308,333	-401,442
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,255	-87,366	-102,336
3050	Ob Bal: EOY: Unpaid obligations	2,246,383	2,141,506	1,973,391	1,868,098
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,352,166	2,352,166	2,352,166	2,352,166
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,246,383	2,141,506	1,973,391	1,868,098

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-231,417	-231,282	-231,187	-231,079
4011	Disc: Outlays from balances	105,788	209,710	308,333	401,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,788	209,710	308,333	401,442
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-183	-318	-413	-521
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-183	-318	-413	-521
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-231,600	-231,600	-231,600	-231,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,605	209,392	307,920	400,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-231,600	-231,600	-231,600	-231,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,605	209,392	307,920	400,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Other Assisted Housing Programs (Higher Education)
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,126	11,126	11,126	11,126
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,126	11,126	11,126	11,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,126	11,126	11,126	11,326

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,126	11,126	11,126	11,326
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,126	11,126	11,126	11,326
2500	Total budgetary resources	=====	=====	=====	=====
		11,126	11,126	11,126	11,326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,559	10,559	10,559	10,559
3020	Ob Bal: Outlays (gross)	-290	-430	-921	-1,237
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-199
3050	Ob Bal: EOY: Unpaid obligations	10,268	10,128	9,638	9,122
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,559	10,559	10,559	10,559
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,268	10,128	9,638	9,122

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	290	430	921	1,237
4110	Mand: Total outlays, gross	290	430	921	1,237
4170	Mand: Outlays, net		=====		=====
		290	430	921	1,237
4190	Outlays, net (disc. and mand.)		=====		=====
		290	430	921	1,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	326,885	326,885	326,885	326,885
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,255	97,020	112,416
1025	Unob Bal: Contract authority withdrawn	0	0	0	-99,130
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,791
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		326,885	331,141	423,906	332,381
1100	BA: Disc: Appropriation	1,300	0	1,300	1,300
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	-231,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-230,300	-231,600	-230,300	-230,300
1200	BA: Mand: Appropriation	0	1,300	0	443,554
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-443,554
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	1,300	0	0
1700	BA: Disc: Spending auth: Collected	183	318	413	521
1750	BA: Disc: Spending auth: Total	183	=====	413	521
		183	318	413	521
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-230,117	-229,982	-229,887	-229,779
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,769	101,158	194,019	102,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4	5,872	27,689	32,116
2201	Unob Bal: Apportioned: Avail in the current period	79,579	75,012	53,195	48,767
2403	Unob Bal: Unapportioned: Other	17,185	20,275	113,135	21,719
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,764	95,287	166,329	70,486
2500	Total budgetary resources	=====	=====	=====	=====
		96,769	101,158	194,019	102,603

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,487,188	2,487,188	2,487,188	2,487,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	5,872	27,689	32,116
3020	Ob Bal: Outlays (gross)	-116,734	-231,788	-341,980	-445,763
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,255	-97,020	-112,416
3050	Ob Bal: EOY: Unpaid obligations	2,370,458	2,257,016	2,075,877	1,961,125
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,487,188	2,487,188	2,487,188	2,487,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,370,458	2,257,016	2,075,877	1,961,125

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-230,117	-231,282	-229,887	-229,779
4010	Disc: Outlays from new authority	0	0	0	663
4011	Disc: Outlays from balances	116,444	231,358	341,059	443,863
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		116,444	231,358	341,059	444,526
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-183	-318	-413	-521
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-183	-318	-413	-521
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-230,300	-231,600	-230,300	-230,300

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		116,260	231,040	340,646	444,004
4090,Mand: Budget authority, gross			=====		
		0	1,300	0	0
4101 Mand: Outlays from balances		290	430	921	1,237
4110 Mand: Total outlays, gross		290	430	921	1,237
4160,Mand: Budget authority, net			=====		
		0	1,300	0	0
4170,Mand: Outlays, net			=====		=====
		290	430	921	1,237
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		-230,300	-230,300	-230,300	-230,300
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		116,551	231,470	341,567	445,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,047	1,047	1,047	1,047
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,047	1,063	1,063	1,085
1700	BA: Disc: Spending auth: Collected	0	4	9	13
1750	BA: Disc: Spending auth: Total		=====		
		0	4	9	13
1900	Budget authority total (disc. and mand.)		=====		
		0	4	9	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,047	1,067	1,072	1,097

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,047	1,067	1,072	1,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,047	1,067	1,072	1,097
2500	Total budgetary resources	=====	=====	=====	=====
		1,047	1,067	1,072	1,097

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16	-16	-38
3050	Ob Bal: EOY: Unpaid obligations	330	314	314	292
3100	Obligated balance, start of year		=====		
		330	330	330	330
3200	Obligated balance, end of year		=====		
		330	314	314	292

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	9	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-9	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-9	-13
4080	Disc: Outlays, net		=====		
		0	-4	-9	-13
4190	Outlays, net (disc. and mand.)		=====		
		0	-4	-9	-13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,047	1,047	1,047	1,047
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,047	1,063	1,063	1,085
1700	BA: Disc: Spending auth: Collected	0	4	9	13
1750	BA: Disc: Spending auth: Total		=====		
		0	4	9	13
1900	Budget authority total (disc. and mand.)		=====		
		0	4	9	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,047	1,067	1,072	1,097

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,047	1,067	1,072	1,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,047	1,067	1,072	1,097
2500	Total budgetary resources	=====	=====	=====	=====
		1,047	1,067	1,072	1,097

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16	-16	-38
3050	Ob Bal: EOY: Unpaid obligations	330	314	314	292
3100	Obligated balance, start of year		=====		
		330	330	330	330
3200	Obligated balance, end of year		=====		
		330	314	314	292

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	9	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-9	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-9	-13
4080	Disc: Outlays, net		=====		
		0	-4	-9	-13
4190	Outlays, net (disc. and mand.)		=====		
		0	-4	-9	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,500	2,500	2,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,500	2,500	2,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,500	2,500	2,500

Status of Budgetary Resources

2002	Transfer Manuf Trust Fun	0	0	2,500	2,500
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,500	2,500
2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	0	0
2490	Unob Bal: end of year		=====		
		0	2,500	0	0
2500	Total budgetary resources		=====	=====	=====
		0	2,500	2,500	2,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	2,500
3020	Ob Bal: Outlays (gross)	0	0	-2,500	-2,500
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	2,500	2,500	2,500
4010	Disc: Outlays from new authority	0	0	2,500	2,500
4020	Disc: Total outlays, gross	0	0	2,500	2,500
4070	Disc: Budget authority, net	0	2,500	2,500	2,500
4080	Disc: Outlays, net	0	0	2,500	2,500
4180	Budget authority, net (disc. and mand.)	0	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)	0	0	2,500	2,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Home Inspection and Monitoring
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	23	23
2490	Unob Bal: end of year		=====		
		0	0	23	23
2500	Total budgetary resources		=====		
		0	0	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	23	23	0	0
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		23	23	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	23	23
1100	BA: Disc: Appropriation	0	2,500	2,500	2,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,500	2,500	2,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,500	2,500	2,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,500	2,523	2,523

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,500	2,500
2201	Unob Bal: Apportioned: Avail in the current period	0	2,500	0	0
2403	Unob Bal: Unapportioned: Other	0	0	23	23
2490	Unob Bal: end of year		=====		
		0	2,500	23	23
2500	Total budgetary resources		=====	=====	=====
		0	2,500	2,523	2,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	2,500
3020	Ob Bal: Outlays (gross)	0	0	-2,500	-2,500
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	23	23	0	0
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		23	23	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,500	2,500	2,500
4010	Disc: Outlays from new authority	0	0	2,500	2,500
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,500	2,500
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,500	2,500	2,500
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,500	2,500
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,500	2,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	207	1,603	2,335	3,118
1029	Unob Bal: Other balances withdrawn	-42	-42	-42	-42
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		207	1,603	2,335	3,118
1700	BA: Disc: Spending auth: Collected	0	5	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	5	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	5	7	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		207	1,609	2,343	3,126

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	207	1,609	2,343	3,126
2490	Unob Bal: end of year		=====	=====	=====
		207	1,609	2,343	3,126
2500	Total budgetary resources		=====	=====	=====
		207	1,609	2,343	3,126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,221	32,221	32,221	32,221
3020	Ob Bal: Outlays (gross)	-12,237	-18,838	-23,347	-25,210
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-1,603	-2,335	-3,118
3050	Ob Bal: EOY: Unpaid obligations	19,777	11,779	6,538	3,892
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,221	32,221	32,221	32,221
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,777	11,779	6,538	3,892

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	5	7	7
4011	Disc: Outlays from balances	12,237	18,838	23,347	25,210
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,237	18,838	23,347	25,210
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,237	18,833	23,340	25,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,237	18,833	23,340	25,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	207	1,603	2,335	3,118
1029	Unob Bal: Other balances withdrawn	-42	-42	-42	-42
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		207	1,603	2,335	3,118
1700	BA: Disc: Spending auth: Collected	0	5	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	5	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	5	7	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		207	1,609	2,343	3,126

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	207	1,609	2,343	3,126
2490	Unob Bal: end of year		=====	=====	=====
		207	1,609	2,343	3,126
2500	Total budgetary resources		=====	=====	=====
		207	1,609	2,343	3,126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,221	32,221	32,221	32,221
3020	Ob Bal: Outlays (gross)	-12,237	-18,838	-23,347	-25,210
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-1,603	-2,335	-3,118
3050	Ob Bal: EOY: Unpaid obligations	19,777	11,779	6,538	3,892
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,221	32,221	32,221	32,221
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,777	11,779	6,538	3,892

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	5	7	7
4011	Disc: Outlays from balances	12,237	18,838	23,347	25,210
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,237	18,838	23,347	25,210
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,237	18,833	23,340	25,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,237	18,833	23,340	25,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,393	2,245	2,677	4,394
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	6	11	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,399	2,251	2,688	4,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,399	2,251	2,688	4,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,399	2,251	2,688	4,394

Status of Budgetary Resources

2002	Interest Paid to Treasury	0	0	0	563
2004	Direct obligations incurred (total)		=====		
		0	0	0	563
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	133
2403	Unob Bal: Unapportioned: Other	1,399	2,251	2,688	3,699
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,399	2,251	2,688	3,831
2500	Total budgetary resources	=====	=====	=====	=====
		1,399	2,251	2,688	4,394

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	563
3020	Ob Bal: Outlays (gross)	0	0	0	-563
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-6	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-11	0
3200	Obligated balance, end of year		=====		
		-6	-6	-11	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,399	2,251	2,688	4,394
4110	Mand: Total outlays, gross	0	0	0	563
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-23	-23	-23	-181
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,371	-2,222	-2,654	-4,213
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,393	-2,245	-2,677	-4,394
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6	-6	-11	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-6	-6	-11	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,393	-2,245	-2,677	-3,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,393	-2,245	-2,677	-3,831

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,393	2,245	2,677	4,394
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	6	11	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,399	2,251	2,688	4,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,399	2,251	2,688	4,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,399	2,251	2,688	4,394

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	563
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	133
2403	Unob Bal: Unapportioned: Other	1,399	2,251	2,688	3,699
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,399	2,251	2,688	3,831
2500	Total budgetary resources	=====	=====	=====	=====
		1,399	2,251	2,688	4,394

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	563
3020	Ob Bal: Outlays (gross)	0	0	0	-563
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6	-6	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-6	-11	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		-6	-6	-11	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,399	2,251	2,688	4,394
4110	Mand: Total outlays, gross	0	0	0	563
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-23	-23	-23	-181
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,371	-2,222	-2,654	-4,213
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,393	-2,245	-2,677	-4,394
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-6	-11	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6	-6	-11	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,393	-2,245	-2,677	-3,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,393	-2,245	-2,677	-3,831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,714	2,714	2,714	2,714
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,714	2,714	2,714	2,714
1800	BA: Mand: Spending auth: Collected	895	1,678	2,367	3,559
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	633	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		895	1,678	3,000	3,559
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		895	1,678	3,000	3,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,608	4,392	5,714	6,272

Status of Budgetary Resources

2002	Other Programs	0	0	0	2,728
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,728
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,014	286
2403	Unob Bal: Unapportioned: Other	3,608	4,392	2,700	3,259
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,608	4,392	5,714	3,545
2500	Total budgetary resources	=====	=====	=====	=====
		3,608	4,392	5,714	6,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,728
3020	Ob Bal: Outlays (gross)	0	0	0	-2,714
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14
3200	Obligated balance, end of year		=====		
		0	0	0	14

BA & O, Net

4090	Mand: Budget authority, gross	895	=====	=====	=====
			1,678	3,000	3,559
4101	Mand: Outlays from balances	0	0	0	2,714
4110	Mand: Total outlays, gross	0	0	0	2,714
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-895	-1,678	-2,367	-3,559
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-895	-1,678	-2,367	-3,559
4160	Mand: Budget authority, net	0	=====		
			0	633	0
4170	Mand: Outlays, net	-895	=====	=====	
			-1,678	-2,367	-845
4180	Budget authority, net (disc. and mand.)	0	=====		
			0	633	0
4190	Outlays, net (disc. and mand.)	-895	=====	=====	
			-1,678	-2,367	-845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,714	2,714	2,714	2,714
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,714	2,714	2,714	2,714
1800	BA: Mand: Spending auth: Collected	895	1,678	2,367	3,559
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	633	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		895	1,678	3,000	3,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		895	1,678	3,000	3,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,608	4,392	5,714	6,272

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,728
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,014	286
2403	Unob Bal: Unapportioned: Other	3,608	4,392	2,700	3,259
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,608	4,392	5,714	3,545
2500	Total budgetary resources	=====	=====	=====	=====
		3,608	4,392	5,714	6,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,728
3020	Ob Bal: Outlays (gross)	0	0	0	-2,714
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14
	3200,Obligated balance, end of year		=====		
		0	0	0	14

BA & O, Net

4090,Mand: Budget authority, gross		895	1,678	3,000	3,559
4101 Mand: Outlays from balances		0	0	0	2,714
4110 Mand: Total outlays, gross		0	0	0	2,714
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-895	-1,678	-2,367	-3,559
4130,Mand: Offsets against gross BA and outlays (total)		-895	-1,678	-2,367	-3,559
4160,Mand: Budget authority, net		0	0	633	0
4170,Mand: Outlays, net		-895	-1,678	-2,367	-845
4180,Budget authority, net (disc. and mand.)		0	0	633	0
4190,Outlays, net (disc. and mand.)		-895	-1,678	-2,367	-845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200,878	200,878	200,878	200,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		200,878	200,878	200,878	200,878
1700	BA: Disc: Spending auth: Collected	10,488	19,414	30,927	54,043
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,488	19,414	30,927	54,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,488	19,414	30,927	54,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,366	220,291	231,804	254,921

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	211,366	220,291	231,804	254,921
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,366	220,291	231,804	254,921
2500	Total budgetary resources	=====	=====	=====	=====
		211,366	220,291	231,804	254,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year	3	3	3	3
3200	Obligated balance, end of year	3	3	3	3

BA & O, Net

4000	Disc: Budget authority, gross	10,488	19,414	30,927	54,043
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,488	-19,414	-30,927	-51,330
4040	Disc: Offsets against gross BA and outlays (total)	-10,488	-19,414	-30,927	-54,043
4080	Disc: Outlays, net	-10,488	-19,414	-30,927	-54,043
4190	Outlays, net (disc. and mand.)	-10,488	-19,414	-30,927	-54,043

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200,878	200,878	200,878	200,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		200,878	200,878	200,878	200,878
1700	BA: Disc: Spending auth: Collected	10,488	19,414	30,927	54,043
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,488	19,414	30,927	54,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,488	19,414	30,927	54,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,366	220,291	231,804	254,921

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	211,366	220,291	231,804	254,921
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,366	220,291	231,804	254,921
2500	Total budgetary resources	=====	=====	=====	=====
		211,366	220,291	231,804	254,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year	3	3	3	3
3200	Obligated balance, end of year	3	3	3	3

BA & O, Net

4000	Disc: Budget authority, gross	10,488	19,414	30,927	54,043
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,488	-19,414	-30,927	-51,330
4040	Disc: Offsets against gross BA and outlays (total)	-10,488	-19,414	-30,927	-54,043
4080	Disc: Outlays, net	-10,488	-19,414	-30,927	-54,043
4190	Outlays, net (disc. and mand.)	-10,488	-19,414	-30,927	-54,043

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership Assistance Fund
Treasury Account: Homeownership Assistance Fund
Budget Account Id: 025-09-4043 Treasury Account Id: 86- - /X -4043
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84	84	84	84
1029	Unob Bal: Other balances withdrawn	0	0	0	-84
1050	Unob Bal: Unobligated balance (total)	84	==== 84	84	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1260	BA: Mand: Appropriations (total)	0	==== -84	-84	0
1900	Budget authority total (disc. and mand.)	0	==== -84	-84	0
1910	Total budgetary resources (disc. and mand.)	84	==== 0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84	0	0	0
2490	Unob Bal: end of year	84	==== 0	0	0
2500	Total budgetary resources	84	==== 0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership Assistance Fund
Treasury Account: Homeownership Assistance Fund
Budget Account Id: 025-09-4043 Treasury Account Id: 86- - /X -4043
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== -84	-84	0
4160	Mand: Budget authority, net	0	==== -84	-84	0
4180	Budget authority, net (disc. and mand.)	0	==== -84	-84	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4043 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84	84	84	84
1029	Unob Bal: Other balances withdrawn	0	0	0	-84
1050	Unob Bal: Unobligated balance (total)	84	==== 84	84	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1260	BA: Mand: Appropriations (total)	0	==== -84	-84	0
1900	Budget authority total (disc. and mand.)	0	==== -84	-84	0
1910	Total budgetary resources (disc. and mand.)	84	==== 0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84	0	0	0
2490	Unob Bal: end of year	84	==== 0	0	0
2500	Total budgetary resources	84	==== 0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4043 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== -84	-84	0
4160	Mand: Budget authority, net	0	==== -84	-84	0
4180	Budget authority, net (disc. and mand.)	0	==== -84	-84	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Equity Fund Program Account
 Treasury Account: Home Ownership Preservation Equity Fund Program Account
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	459,221	459,221	459,221	459,221
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		459,219	459,221	459,221	459,221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,219	459,221	459,221	459,221

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	459,217	459,219	459,219	459,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		459,217	459,219	459,219	459,219
2500	Total budgetary resources	=====	=====	=====	=====
		459,219	459,221	459,221	459,221

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	635	635	635	635
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-43	-43	-43	-43
3050	Ob Bal: EOY: Unpaid obligations	596	594	594	594
3100	Obligated balance, start of year		=====		
		637	635	635	635
3200	Obligated balance, end of year		=====		
		596	594	594	594

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Equity Fund Program Account
Treasury Account: Home Ownership Preservation Equity Fund Program Account
Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	43	43	43	0
4101	Mand: Outlays from balances	0	0	0	43
4110	Mand: Total outlays, gross	43	43	43	43
4170	Mand: Outlays, net		=====		
		43	43	42	42
4190	Outlays, net (disc. and mand.)		=====		
		43	43	42	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
 Treasury Account:
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	459,221	459,221	459,221	459,221
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		459,219	459,221	459,221	459,221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,219	459,221	459,221	459,221

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	2	2	2
2403	Unob Bal: Unapportioned: Other	459,217	459,219	459,219	459,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		459,217	459,219	459,219	459,219
2500	Total budgetary resources	=====	=====	=====	=====
		459,219	459,221	459,221	459,221

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	635	635	635	635
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-43	-43	-43	-43
3050	Ob Bal: EOY: Unpaid obligations	596	594	594	594
3100	Obligated balance, start of year	=====	=====	=====	=====
		637	635	635	635
3200	Obligated balance, end of year	=====	=====	=====	=====
		596	594	594	594

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
Treasury Account:
Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	43	43	43	0
4101	Mand: Outlays from balances	0	0	0	43
4110	Mand: Total outlays, gross	43	43	43	43
4170	Mand: Outlays, net		=====		
		43	43	42	42
4190	Outlays, net (disc. and mand.)		=====		
		43	43	42	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,211
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,211
1800	BA: Mand: Spending auth: Collected	0	0	0	106
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	106
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	106
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,317

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	259
2403	Unob Bal: Unapportioned: Other	0	0	0	1,057
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,316
2500	Total budgetary resources		=====		=====
		0	0	0	1,317

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	106
4110	Mand: Total outlays, gross	0	0	0	1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-53
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-53
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-106
4170	Mand: Outlays, net		=====		
		0	0	0	-105
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,308
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,308
1800	BA: Mand: Spending auth: Collected	0	0	0	367
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	367
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	367
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,675

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	255
2004	Direct obligations incurred (total)		=====		
		0	0	0	255
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	869
2403	Unob Bal: Unapportioned: Other	0	0	0	3,550
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,419
2500	Total budgetary resources		=====		=====
		0	0	0	4,675

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	255
3020	Ob Bal: Outlays (gross)	0	0	0	-207
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	49
3200	Obligated balance, end of year		=====		
		0	0	0	49

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	367
4110	Mand: Total outlays, gross	0	0	0	207
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-99
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-267
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-367
4170	Mand: Outlays, net		=====		
		0	0	0	-160
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	13,510
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,510
1800	BA: Mand: Spending auth: Collected	0	0	0	1,264
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,264
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,264
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,774

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	338
2004	Direct obligations incurred (total)		=====		
		0	0	0	338
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,840
2403	Unob Bal: Unapportioned: Other	0	0	0	11,596
2490	Unob Bal: end of year		=====		=====
		0	0	0	14,436
2500	Total budgetary resources		=====		=====
		0	0	0	14,774

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	54
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	338
3020	Ob Bal: Outlays (gross)	0	0	0	-296
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	97
3100	Obligated balance, start of year		=====		
		0	0	0	54
3200	Obligated balance, end of year		=====		
		0	0	0	97

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,264
4110	Mand: Total outlays, gross	0	0	0	296
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-42
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-434
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-788
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,264
4170	Mand: Outlays, net		=====		=====
		0	0	0	-968
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,029	19,029	19,029	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		19,029	19,029	19,029	0
1800	BA: Mand: Spending auth: Collected	323	573	807	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	119	239	358	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,913	1,544	1,190	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		2,356	2,356	2,356	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		2,356	2,356	2,356	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		21,385	21,385	21,385	0

Status of Budgetary Resources

2002	Capital Investment and Ot	167	403	492	0
2004	Direct obligations incurred (total)		=====		
		167	403	492	0
2201	Unob Bal: Apportioned: Avail in the current period	4,396	4,160	4,070	0
2403	Unob Bal: Unapportioned: Other	16,822	16,822	16,822	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,218	20,982	20,893	0
2500	Total budgetary resources	=====	=====	=====	
		21,385	21,385	21,385	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	167	403	492	0
3020	Ob Bal: Outlays (gross)	-151	-387	-455	0
3050	Ob Bal: EOY: Unpaid obligations	70	70	91	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-119	-239	-358	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-119	-239	-358	0
3100	Obligated balance, start of year	54	54	54	0
3200	Obligated balance, end of year	-50	-169	-267	0

BA & O, Net

4090	Mand: Budget authority, gross	2,356	2,356	2,356	0
4110	Mand: Total outlays, gross	151	387	455	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-42	-42	-42	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-281	-531	-765	0
4130	Mand: Offsets against gross BA and outlays (total)	-323	-573	-807	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-119	-239	-358	0
4150	Mand: Additional offsets against BA only (total)	-119	-239	-358	0
4160	Mand: Budget authority, net	1,913	1,544	1,190	0
4170	Mand: Outlays, net	-172	-186	-352	0
4180	Budget authority, net (disc. and mand.)	1,913	1,544	1,190	0
4190	Outlays, net (disc. and mand.)	-172	-186	-352	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,029	19,029	19,029	19,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,029	19,029	19,029	19,029
1800	BA: Mand: Spending auth: Collected	323	573	807	1,737
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	119	239	358	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,913	1,544	1,190	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,356	2,356	2,356	1,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,356	2,356	2,356	1,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,385	21,385	21,385	20,766

Status of Budgetary Resources

2004	Direct obligations incurred (total)	167	403	492	595
2201	Unob Bal: Apportioned: Avail in the current period	4,396	4,160	4,070	3,968
2403	Unob Bal: Unapportioned: Other	16,822	16,822	16,822	16,203
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,218	20,982	20,893	20,171
2500	Total budgetary resources	=====	=====	=====	=====
		21,385	21,385	21,385	20,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	54
3010	Ob Bal: Obligations incurred: Unexpired accounts	167	403	492	595
3020	Ob Bal: Outlays (gross)	-151	-387	-455	-503
3050	Ob Bal: EOY: Unpaid obligations	70	70	91	145
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-119	-239	-358	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-119	-239	-358	0
3100	Obligated balance, start of year	54	54	54	54
3200	Obligated balance, end of year	-50	-169	-267	145

BA & O, Net

4090	Mand: Budget authority, gross	2,356	2,356	2,356	1,737
4110	Mand: Total outlays, gross	151	387	455	503
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-42	-42	-42	-42
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-586
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-281	-531	-765	-1,108
4130	Mand: Offsets against gross BA and outlays (total)	-323	-573	-807	-1,737
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-119	-239	-358	0
4150	Mand: Additional offsets against BA only (total)	-119	-239	-358	0
4160	Mand: Budget authority, net	1,913	1,544	1,190	0
4170	Mand: Outlays, net	-172	-186	-352	-1,233
4180	Budget authority, net (disc. and mand.)	1,913	1,544	1,190	0
4190	Outlays, net (disc. and mand.)	-172	-186	-352	-1,233

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	2,611	2,611	2,611	2,611
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,677	2,677	2,677	-75
1700	BA: Disc: Spending auth: Collected	45	75	75	90
1750	BA: Disc: Spending auth: Total		=====		
		45	75	75	90
1900	Budget authority total (disc. and mand.)		=====		
		45	75	75	90
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,722	2,752	2,752	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,722	2,752	2,752	15
2490	Unob Bal: end of year	=====	=====	=====	
		2,722	2,752	2,752	15
2500	Total budgetary resources	=====	=====	=====	
		2,722	2,752	2,752	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,611	3,611	3,611	3,611
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,611	-2,611	-2,611	-2,611
3050	Ob Bal: EOY: Unpaid obligations	1,000	1,000	1,000	1,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,611	3,611	3,611	3,611
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		45	75	75	90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-75	-75	-90
4040	Disc: Offsets against gross BA and outlays (total)	-45	=====	-75	-90
		-45	-75	-75	-90
4080	Disc: Outlays, net		=====		
		-45	-75	-75	-90
4190	Outlays, net (disc. and mand.)		=====		
		-45	-75	-75	-90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	2,611	2,611	2,611	2,611
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,677	2,677	2,677	-75
1700	BA: Disc: Spending auth: Collected	45	75	75	90
1750	BA: Disc: Spending auth: Total		=====		
		45	75	75	90
1900	Budget authority total (disc. and mand.)		=====		
		45	75	75	90
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,722	2,752	2,752	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,722	2,752	2,752	15
2490	Unob Bal: end of year	=====	=====	=====	
		2,722	2,752	2,752	15
2500	Total budgetary resources	=====	=====	=====	
		2,722	2,752	2,752	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,611	3,611	3,611	3,611
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,611	-2,611	-2,611	-2,611
3050	Ob Bal: EOY: Unpaid obligations	1,000	1,000	1,000	1,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,611	3,611	3,611	3,611
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		45	75	75	90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-75	-75	-90
4040	Disc: Offsets against gross BA and outlays (total)	-45	=====	-75	-90
		-45	-75	-75	-90
4080	Disc: Outlays, net	-45	=====	-75	-90
		-45	-75	-75	-90
4190	Outlays, net (disc. and mand.)	-45	=====	-75	-90
		-45	-75	-75	-90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	4,684,521
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,684,521
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	9,183,136
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,183,136
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,183,136
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,867,657

Status of Budgetary Resources

2002	Upward Reestimates to Fin	0	0	0	13,867,657
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,867,657
2500	Total budgetary resources		=====		=====
		0	0	0	13,867,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,867,657
3020	Ob Bal: Outlays (gross)	0	0	0	-13,867,657
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,183,136
4101	Mand: Outlays from balances	0	0	0	13,867,657
4110	Mand: Total outlays, gross	0	0	0	13,867,657
4160	Mand: Budget authority, net		=====		=====
		0	0	0	9,183,136
4170	Mand: Outlays, net		=====		=====
		0	0	0	13,867,657
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,183,136
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,867,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	207,000	207,000	207,000	207,000
1120	BA: Disc: Approps transferred to other accounts	-71,500	-71,500	-71,500	-71,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,500	135,500	135,500	135,500

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	19,680	0
2002	Administrative Contract E	0	11,113	0	123,144
2004	Direct obligations incurred (total)	0	11,113	19,680	123,144
2101	Reimbursable obs incurred: Category A (by quarter)	8,116	0	0	0
2104	Reimbursable obligations incurred (total)	8,116	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	127,384	124,387	115,820	0
2403	Unob Bal: Unapportioned: Other	0	0	0	12,356
2490	Unob Bal: end of year	127,384	124,387	115,820	12,356
2500	Total budgetary resources	135,500	135,500	135,500	135,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,116	11,113	19,680	123,144
3020	Ob Bal: Outlays (gross)	0	-249	-2,974	-10,945
3050	Ob Bal: EOY: Unpaid obligations	8,116	10,864	16,705	112,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,116	10,864	16,705	112,198

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
4010	Disc: Outlays from new authority	0	249	2,974	10,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	249	2,974	10,945
4070	Disc: Budget authority, net	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	249	2,974	10,945
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	249	2,974	10,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,612	21,612	21,612	21,612
1021	Unob Bal: Recov of prior year unpaid obligations	217	219	1,388	2,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,829	21,830	23,000	23,777
1700	BA: Disc: Spending auth: Collected	0	0	53	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	53	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	53	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,829	21,830	23,053	23,777

Status of Budgetary Resources

2002	Contract Expense	0	0	0	150
2004	Direct obligations incurred (total)		=====		
		0	0	0	150
2403	Unob Bal: Unapportioned: Other	21,829	21,830	23,053	23,626
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,829	21,830	23,053	23,626
2500	Total budgetary resources	=====	=====	=====	=====
		21,829	21,830	23,053	23,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,928	105,928	105,928	105,928
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	150
3020	Ob Bal: Outlays (gross)	-15,433	-39,527	-60,090	-79,169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-217	-219	-1,388	-2,165
3050	Ob Bal: EOY: Unpaid obligations	90,278	66,183	44,451	24,744
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,928	105,928	105,928	105,928
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,278	66,183	44,451	24,744

BA & O, Net

4000	Disc: Budget authority, gross	0	0	53	0
4011	Disc: Outlays from balances	15,433	39,527	60,090	79,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,433	39,527	60,090	79,169
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-53	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-53	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,433	39,527	60,037	79,169
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,433	39,527	60,037	79,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,530	5,530	5,530	5,530
1021	Unob Bal: Recov of prior year unpaid obligations	2,929	3,347	3,370	3,661
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,459	8,877	8,900	9,191
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1750	BA: Disc: Spending auth: Total		====		
		0	0	7	0
1900	Budget authority total (disc. and mand.)		====		
		0	0	7	0
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,459	8,877	8,907	9,191

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,459	8,877	8,907	9,191
2490	Unob Bal: end of year	====	====	====	====
		8,459	8,877	8,907	9,191
2500	Total budgetary resources	====	====	====	====
		8,459	8,877	8,907	9,191

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,827	26,827	26,827	26,827
3020	Ob Bal: Outlays (gross)	-8,368	-10,576	-11,389	-11,800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,929	-3,347	-3,370	-3,661
3050	Ob Bal: EOY: Unpaid obligations	15,530	12,903	12,068	11,366
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,820	26,820	26,820	26,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,523	12,896	12,061	11,366

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	7	0
4011	Disc: Outlays from balances	8,368	10,576	11,389	11,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,368	10,576	11,389	11,800
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-7	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-7	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	7
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,368	10,576	11,382	11,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,368	10,576	11,382	11,793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,576	18,576	18,576	18,576
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	396	396	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,125	2,652	2,950	3,043
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,098	21,624	21,526	21,619
1700	BA: Disc: Spending auth: Collected	0	0	401	396
1750	BA: Disc: Spending auth: Total		=====		
		0	0	401	396
1900	Budget authority total (disc. and mand.)		=====		
		0	0	401	396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,098	21,624	21,927	22,015

Status of Budgetary Resources

2002	Contract Expense	396	396	396	396
2004	Direct obligations incurred (total)		=====		
		396	396	396	396
2403	Unob Bal: Unapportioned: Other	20,701	21,228	21,531	21,619
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,701	21,228	21,531	21,619
2500	Total budgetary resources	=====	=====	=====	=====
		21,098	21,624	21,927	22,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,136	8,136	8,136	8,136
3011	Ob Bal: Obligations incurred: Expired accounts	396	396	396	396
3020	Ob Bal: Outlays (gross)	-13	-14	-23	-29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,125	-2,652	-2,950	-3,043
3050	Ob Bal: EOY: Unpaid obligations	6,394	5,866	5,560	5,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,136	8,136	8,136	8,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,394	5,866	5,560	5,461

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	401	396
4011	Disc: Outlays from balances	13	14	23	29
4020	Disc: Total outlays, gross		=====		
		13	14	23	29
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-396
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-401	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-401	-396
4080	Disc: Outlays, net		=====		
		13	14	-379	-368
4190	Outlays, net (disc. and mand.)		=====		
		13	14	-379	-368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,290	5,290	5,290	5,290
1021	Unob Bal: Recov of prior year unpaid obligations	142	281	334	362
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,432	5,571	5,624	5,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,432	5,571	5,624	5,653

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,432	5,571	5,624	5,653
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,432	5,571	5,624	5,653
2500	Total budgetary resources	=====	=====	=====	=====
		5,432	5,571	5,624	5,653

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,152	3,152	3,152	3,152
3020	Ob Bal: Outlays (gross)	-48	-50	-52	-52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-281	-334	-362
3050	Ob Bal: EOY: Unpaid obligations	2,962	2,821	2,766	2,737
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,152	3,152	3,152	3,152
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,962	2,821	2,766	2,737

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	48	50	52	52
4020	Disc: Total outlays, gross		=====		
		48	50	52	52
4080	Disc: Outlays, net		=====		
		48	50	52	52
4190	Outlays, net (disc. and mand.)		=====		
		48	50	52	52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /07-0183
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,841	6,841	6,841	6,841
1021	Unob Bal: Recov of prior year unpaid obligations	140	184	194	870
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,981	7,025	7,036	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,981	7,025	7,036	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,981	7,025	7,036	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,981	7,025	7,036	0
2500	Total budgetary resources	=====	=====	=====	
		6,981	7,025	7,036	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882	882	882	882
3020	Ob Bal: Outlays (gross)	-11	-11	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-184	-194	-870
3050	Ob Bal: EOY: Unpaid obligations	731	687	675	0
3100	Obligated balance, start of year	882	=====	882	882
3200	Obligated balance, end of year	731	=====	675	0

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16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /07-0183
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11	11	12	12
4020	Disc: Total outlays, gross		=====		
		11	11	12	12
4080	Disc: Outlays, net		=====		
		11	11	12	12
4190	Outlays, net (disc. and mand.)		=====		
		11	11	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,849	57,849	57,849	57,849
1011	Unob Bal: Transferred from other accounts	0	0	0	4,684,521
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	396	396	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,554	6,682	8,236	10,101
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,799	64,928	66,086	4,744,761
1100	BA: Disc: Appropriation	207,000	207,000	207,000	207,000
1120	BA: Disc: Approps transferred to other accounts	-71,500	-71,500	-71,500	-71,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
1700	BA: Disc: Spending auth: Collected	0	0	462	403
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1750	BA: Disc: Spending auth: Total	0	=====	0	396
		0	0	462	396
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	9,183,136
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	9,183,136
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,500	135,500	135,962	9,319,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		199,299	200,428	202,047	14,063,793

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	396	11,510	20,077	13,991,348
2104	Reimbursable obligations incurred (total)	8,116	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	127,384	124,387	115,820	0
2403	Unob Bal: Unapportioned: Other	63,403	64,532	66,150	72,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,786	188,918	181,971	72,445
2500	Total budgetary resources	=====	=====	=====	=====
		199,299	200,428	202,047	14,063,793

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144,924	144,924	144,924	144,924
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,116	11,113	19,680	13,990,801
3011	Ob Bal: Obligations incurred: Expired accounts	396	396	397	547
3020	Ob Bal: Outlays (gross)	-23,872	-50,428	-74,540	-13,969,665
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,554	-6,682	-8,236	-10,101
3050	Ob Bal: EOY: Unpaid obligations	124,012	99,324	82,225	156,506
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,917	144,917	144,917	144,917
3200	Obligated balance, end of year	=====	=====	=====	=====
		124,005	99,317	82,218	156,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		135,500	135,500	135,962	135,896
4010 Disc:	Outlays from new authority	0	249	2,974	10,945
4011 Disc:	Outlays from balances	23,872	50,179	71,565	91,062
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		23,872	50,428	74,540	102,007
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-403
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-462	0
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		0	0	-462	-403
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	0	0	7
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		135,500	135,500	135,500	135,500
4080,Disc:	Outlays, net	=====	=====	=====	=====
		23,872	50,428	74,078	101,604
4090,Mand:	Budget authority, gross		=====		=====
		0	0	0	9,183,136
4101 Mand:	Outlays from balances	0	0	0	13,867,657
4110 Mand:	Total outlays, gross	0	0	0	13,867,657
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	9,183,136
4170,Mand:	Outlays, net		=====		=====
		0	0	0	13,867,657
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		135,500	135,500	135,500	9,318,636
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		23,872	50,428	74,078	13,969,261

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	818
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	818
1800	BA: Mand: Spending auth: Collected	0	0	0	122
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	122
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	122
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	940

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	940
2403	Unob Bal: Unapportioned: Other	0	0	0	818
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,757
2500	Total budgetary resources		=====		=====
		0	0	0	1,757

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3100	Obligated balance, start of year	0	=====	0	2
3200	Obligated balance, end of year	0	=====	0	2
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	122
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-119
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-122
4170	Mand: Outlays, net	0	=====	0	-122
4190	Outlays, net (disc. and mand.)	0	=====	0	-122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	581
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	581
1800	BA: Mand: Spending auth: Collected	0	0	0	10
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	592

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	592
2403	Unob Bal: Unapportioned: Other	0	0	0	581
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,173
2500	Total budgetary resources		=====		=====
		0	0	0	1,173

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	10
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-10
4170	Mand: Outlays, net	0	=====	0	-10
4190	Outlays, net (disc. and mand.)	0	=====	0	-10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,357
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,357
1800	BA: Mand: Spending auth: Collected	0	0	0	16
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	16
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,373

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,373
2403	Unob Bal: Unapportioned: Other	0	0	0	1,357
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,729
2500	Total budgetary resources		=====		=====
		0	0	0	2,729

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9
3100	Obligated balance, start of year	0	=====	0	9
3200	Obligated balance, end of year	0	=====	0	9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	16
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-16
4170	Mand: Outlays, net	0	=====	0	-16
4190	Outlays, net (disc. and mand.)	0	=====	0	-16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	62
1050	Unob Bal: Unobligated balance (total)	0	=====	0	62
1910	Total budgetary resources (disc. and mand.)	0	=====	0	62

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	62
2403	Unob Bal: Unapportioned: Other	0	0	0	62
2490	Unob Bal: end of year	0	=====	0	125
2500	Total budgetary resources	0	=====	0	125

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	28
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28
3100	Obligated balance, start of year	0	=====	0	28
3200	Obligated balance, end of year	0	=====	0	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,229
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,229
1800	BA: Mand: Spending auth: Collected	0	0	0	53
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	53
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	53
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,282

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,282
2403	Unob Bal: Unapportioned: Other	0	0	0	1,229
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,511
2500	Total budgetary resources		=====		=====
		0	0	0	2,511

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	53
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-53
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-53
4170	Mand: Outlays, net		=====		
		0	0	0	-53
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	118
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	118
1800	BA: Mand: Spending auth: Collected	0	0	0	6
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	124

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	124
2403	Unob Bal: Unapportioned: Other	0	0	0	118
2490	Unob Bal: end of year		=====		
		0	0	0	242
2500	Total budgetary resources		=====		
		0	0	0	242

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	6
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4170	Mand: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	378
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	378
1800	BA: Mand: Spending auth: Collected	0	0	0	19
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	397

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	397
2403	Unob Bal: Unapportioned: Other	0	0	0	378
2490	Unob Bal: end of year		=====		
		0	0	0	774
2500	Total budgetary resources		=====		
		0	0	0	774

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	19
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4170	Mand: Outlays, net		=====		
		0	0	0	-19
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	3

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2490	Unob Bal: end of year		=====		
		0	0	0	6
2500	Total budgetary resources		=====		
		0	0	0	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-10
1800	BA: Mand: Spending auth: Collected	0	0	0	355
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	355
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	355
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	345

Status of Budgetary Resources

2002	Direct Loan Level	0	0	0	179
2004	Direct obligations incurred (total)		=====		
		0	0	0	179
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	166
2403	Unob Bal: Unapportioned: Other	0	0	0	-10
2490	Unob Bal: end of year		=====		
		0	0	0	156
2500	Total budgetary resources		=====		
		0	0	0	335

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	99
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	179
3020	Ob Bal: Outlays (gross)	0	0	0	-179
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	99
3100	Obligated balance, start of year		=====		
		0	0	0	99
3200	Obligated balance, end of year		=====		
		0	0	0	99

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	355
4110	Mand: Total outlays, gross	0	0	0	179
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-345
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-355
4170	Mand: Outlays, net		=====		
		0	0	0	-176
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,535	4,535	4,535	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,535	4,535	4,535	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-9,500	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-9,500	0	0
1400	BA: Mand: Borrowing authority	0	10,000	10,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	10,000	10,000	0
1800	BA: Mand: Spending auth: Collected	100	100	168	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	56	113	169	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	10,787	10,663	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-9,500	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		156	11,000	1,500	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		156	11,500	11,500	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,692	16,035	16,035	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct Loan Level	0	0	0	151
2002	Interest to Treasury	2	0	0	0
2004	Direct obligations incurred (total)	2	====	0	151
2201	Unob Bal: Apportioned: Avail in the current period	135	4,749	4,872	-151
2203	Unob Bal: Apportioned: Anticipated	0	6,751	6,628	0
2403	Unob Bal: Unapportioned: Other	4,555	4,535	4,535	-4,535
2490	Unob Bal: end of year	====	====	====	====
		4,690	16,035	16,035	-4,687
2500	Total budgetary resources	====	====	====	====
		4,692	16,035	16,035	-4,535

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	0	0	151
3020	Ob Bal: Outlays (gross)	-99	-99	-99	-151
3050	Ob Bal: EOY: Unpaid obligations	32	30	30	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-56	-113	-169	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56	-113	-169	0
3100	Obligated balance, start of year		====		
		129	129	129	0
3200	Obligated balance, end of year		====		
		-24	-82	-139	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	156	11,500	11,500	0
4110	Mand: Total outlays, gross	99	99	99	151
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100	-100	-168	0
4130	Mand: Offsets against gross BA and outlays (total)	-100	-100	-168	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-56	-113	-169	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	9,500	0
4150	Mand: Additional offsets against BA only (total)	-56	-113	9,331	0
4160	Mand: Budget authority, net	0	11,287	20,663	0
4170	Mand: Outlays, net	-2	-2	-69	151
4180	Budget authority, net (disc. and mand.)	0	11,287	20,663	0
4190	Outlays, net (disc. and mand.)	-2	-2	-69	151

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 92
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-23
3100	Obligated balance, start of year	0	=====	0	-23
3200	Obligated balance, end of year	0	=====	0	-23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 95
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 97
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	-1
2490	Unob Bal: end of year		=====		
		0	0	0	-1
2500	Total budgetary resources		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 99
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23
3100	Obligated balance, start of year	0	=====	0	23
3200	Obligated balance, end of year	0	=====	0	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,535	4,535	4,535	4,535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,535	4,535	4,535	4,535
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-9,500	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-9,500	0	0
1400	BA: Mand: Borrowing authority	0	10,000	10,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	10,000	10,000	0
1800	BA: Mand: Spending auth: Collected	100	100	168	582
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	56	113	169	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	10,787	10,663	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-9,500	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		156	11,000	1,500	582
1900	Budget authority total (disc. and mand.)		=====	=====	
		156	11,500	11,500	582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,692	16,035	16,035	5,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2	0	0	330
2201	Unob Bal: Apportioned: Avail in the current period	135	4,749	4,872	4,787
2203	Unob Bal: Apportioned: Anticipated	0	6,751	6,628	0
2403	Unob Bal: Unapportioned: Other	4,555	4,535	4,535	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,690	16,035	16,035	4,787
2500	Total budgetary resources	=====	=====	=====	=====
		4,692	16,035	16,035	5,117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	129
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	0	0	330
3020	Ob Bal: Outlays (gross)	-99	-99	-99	-330
3050	Ob Bal: EOY: Unpaid obligations	32	30	30	129
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-56	-113	-169	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56	-113	-169	0
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		-24	-82	-139	129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	156	11,500	11,500	582
4110	Mand: Total outlays, gross	99	99	99	330
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-234
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100	-100	-168	-348
4130	Mand: Offsets against gross BA and outlays (total)	-100	-100	-168	-582
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-56	-113	-169	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	9,500	0
4150	Mand: Additional offsets against BA only (total)	-56	-113	9,331	0
4160	Mand: Budget authority, net	0	11,287	20,663	0
4170	Mand: Outlays, net	-2	-2	-69	-251
4180	Budget authority, net (disc. and mand.)	0	11,287	20,663	0
4190	Outlays, net (disc. and mand.)	-2	-2	-69	-251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	19,825
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,107
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,932
1800	BA: Mand: Spending auth: Collected	0	0	0	175,002
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	145,002
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	145,002
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	165,934

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	130,437
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	130,437
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18,375
2403	Unob Bal: Unapportioned: Other	0	0	0	17,122
2490	Unob Bal: end of year		=====		=====
		0	0	0	35,497
2500	Total budgetary resources		=====		=====
		0	0	0	165,934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	31,873
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	130,437
3020	Ob Bal: Outlays (gross)	0	0	0	-135,273
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,107
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	25,930
3100	Obligated balance, start of year		=====		=====
		0	0	0	31,873
3200	Obligated balance, end of year		=====		=====
		0	0	0	25,930

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	145,002
4110	Mand: Total outlays, gross	0	0	0	135,273
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-96,137
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,541
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-73,324
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-175,002
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-30,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-39,729
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-30,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-39,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	50,225
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,183
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	52,408
1800	BA: Mand: Spending auth: Collected	0	0	0	442,058
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	442,058
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	442,058
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	494,466

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	271,391
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	271,391
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	115,477
2403	Unob Bal: Unapportioned: Other	0	0	0	107,598
2490	Unob Bal: end of year		=====		=====
		0	0	0	223,075
2500	Total budgetary resources		=====		=====
		0	0	0	494,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	69,529
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	271,391
3020	Ob Bal: Outlays (gross)	0	0	0	-280,101
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,183
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	58,636
	3100,Obligated balance, start of year		=====		=====
		0	0	0	69,529
	3200,Obligated balance, end of year		=====		=====
		0	0	0	58,636

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	442,058
4110	Mand: Total outlays, gross	0	0	0	280,101
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-264,219
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15,971
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-161,867
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-442,058
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-161,957
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-161,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	364,216
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,422
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	367,638
1800	BA: Mand: Spending auth: Collected	0	0	0	459,694
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	459,694
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	459,694
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	827,332

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	460,323
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	460,323
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	189,986
2403	Unob Bal: Unapportioned: Other	0	0	0	177,023
2490	Unob Bal: end of year		=====		=====
		0	0	0	367,009
2500	Total budgetary resources		=====		=====
		0	0	0	827,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	93,856
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	460,323
3020	Ob Bal: Outlays (gross)	0	0	0	-469,869
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,422
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	80,889
3100	Obligated balance, start of year		=====		=====
		0	0	0	93,856
3200	Obligated balance, end of year		=====		=====
		0	0	0	80,889

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	459,694
4110	Mand: Total outlays, gross	0	0	0	469,869
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-170,716
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-23,077
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-265,900
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-459,694
4170	Mand: Outlays, net		=====		=====
		0	0	0	10,175
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	10,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,747,901
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14,540
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,762,441
1800	BA: Mand: Spending auth: Collected	0	0	0	1,686,475
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,686,475
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,686,475
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,448,917

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	794,017
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	794,017
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,890,801
2403	Unob Bal: Unapportioned: Other	0	0	0	1,761,789
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,652,590
2500	Total budgetary resources		=====		=====
		0	0	0	4,446,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	244,335
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	794,017
3020	Ob Bal: Outlays (gross)	0	0	0	-797,254
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14,540
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	226,557
	3100,Obligated balance, start of year		=====		=====
		0	0	0	244,335
	3200,Obligated balance, end of year		=====		=====
		0	0	0	226,557

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	1,686,475
4110	Mand: Total outlays, gross	0	0	0	797,254
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-913,571
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-176,006
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-596,899
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,686,475
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-889,221
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-889,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	430,945
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,085
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	438,030
1800	BA: Mand: Spending auth: Collected	0	0	0	1,110,134
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,110,134
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,110,134
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,548,164

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,145,002
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,145,002
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	208,701
2403	Unob Bal: Unapportioned: Other	0	0	0	194,461
2490	Unob Bal: end of year		=====		=====
		0	0	0	403,163
2500	Total budgetary resources		=====		=====
		0	0	0	1,548,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	139,201
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,145,002
3020	Ob Bal: Outlays (gross)	0	0	0	-1,152,869
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,085
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	124,249
3100	Obligated balance, start of year		=====		=====
		0	0	0	139,201
3200	Obligated balance, end of year		=====		=====
		0	0	0	124,249

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,110,134
4110	Mand: Total outlays, gross	0	0	0	1,152,869
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-471,740
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-18,448
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-619,947
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,110,134
4170	Mand: Outlays, net		=====		=====
		0	0	0	42,735
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	42,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	751,430
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,098
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	758,528
1800	BA: Mand: Spending auth: Collected	0	0	0	1,541,302
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,541,302
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,541,302
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,299,830

Status of Budgetary Resources

2002	Negative Subsidy to Cap R	0	0	0	3
2002	Capital Investment and Ot	0	0	0	1,132,256
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,132,259
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	604,405
2403	Unob Bal: Unapportioned: Other	0	0	0	563,166
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,167,571
2500	Total budgetary resources		=====		=====
		0	0	0	2,299,830

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	68,294
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,132,259
3020	Ob Bal: Outlays (gross)	0	0	0	-1,137,838
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,098
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	55,617
3100	Obligated balance, start of year		=====		=====
		0	0	0	68,294
3200	Obligated balance, end of year		=====		=====
		0	0	0	55,617

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,541,302
4110	Mand: Total outlays, gross	0	0	0	1,137,838
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-900,033
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-27,717
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-613,552
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,541,302
4170	Mand: Outlays, net		=====		=====
		0	0	0	-403,464
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-403,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	480,287
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,212
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	2,140,769
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	2,629,268

Status of Budgetary Resources

2002	Negative Subsidy to Cap R	0	0	0	2
2002	Capital Investment and Ot	0	0	0	1,401,161
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,401,163
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	635,741
2403	Unob Bal: Unapportioned: Other	0	0	0	592,364
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	1,228,105
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	2,629,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	167,335
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,401,163
3020	Ob Bal: Outlays (gross)	0	0	0	-1,406,469
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8,212
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	153,817
	3100,Obligated balance, start of year		=====		=====
		0	0	0	167,335
	3200,Obligated balance, end of year		=====		=====
		0	0	0	153,817

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	2,140,769
4110	Mand: Total outlays, gross	0	0	0	1,406,469
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,371,305
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-60,013
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-709,450
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,140,769
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-734,300
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-734,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,791,073
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11,172
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,802,245
1800	BA: Mand: Spending auth: Collected	0	0	0	3,271,285
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,271,285
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,271,285
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,073,529

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,907,661
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,907,661
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,638,844
2403	Unob Bal: Unapportioned: Other	0	0	0	1,527,024
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,165,868
2500	Total budgetary resources		=====		=====
		0	0	0	5,073,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	184,799
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,907,661
3020	Ob Bal: Outlays (gross)	0	0	0	-1,908,184
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11,172
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	173,105
	3100,Obligated balance, start of year		=====		=====
		0	0	0	184,799
	3200,Obligated balance, end of year		=====		=====
		0	0	0	173,105

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	3,271,285
4110	Mand: Total outlays, gross	0	0	0	1,908,184
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,127,700
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-148,596
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-994,989
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,271,285
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-1,363,101
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,363,101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,254,459
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26,661
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,281,119
1800	BA: Mand: Spending auth: Collected	0	0	0	8,108,259
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,108,259
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,108,259
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,389,378

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	5,086,001
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,086,001
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,298,329
2403	Unob Bal: Unapportioned: Other	0	0	0	4,005,048
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,303,377
2500	Total budgetary resources		=====		=====
		0	0	0	13,389,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	536,582
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,086,001
3020	Ob Bal: Outlays (gross)	0	0	0	-5,187,856
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-26,661
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	408,067
	3100,Obligated balance, start of year		=====		=====
		0	0	0	536,582
	3200,Obligated balance, end of year		=====		=====
		0	0	0	408,067

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	8,108,259
4110	Mand: Total outlays, gross	0	0	0	5,187,856
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,047,735
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-408,400
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,652,124
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8,108,259
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-2,920,403
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,920,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,733,786
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14,613
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,748,400
1800	BA: Mand: Spending auth: Collected	0	0	0	5,382,210
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,382,210
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,382,210
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,130,610

Status of Budgetary Resources

2002	Negative Subsidy to Cap R	0	0	0	1
2002	Downward Reestimate to Ca	0	0	0	851,950
2002	Capital Investment and Ot	0	0	0	4,984,639
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,836,590
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,811,146
2403	Unob Bal: Unapportioned: Other	0	0	0	4,482,874
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,294,020
2500	Total budgetary resources		=====		=====
		0	0	0	15,130,610

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	153,771
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,836,590
3020	Ob Bal: Outlays (gross)	0	0	0	-5,700,864
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14,613
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	274,884
	3100,Obligated balance, start of year		=====		=====
		0	0	0	153,771
	3200,Obligated balance, end of year		=====		=====
		0	0	0	274,884

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	5,382,210
4110	Mand: Total outlays, gross	0	0	0	5,700,864
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,127,469
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-429,143
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,825,598
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,382,210
	4170,Mand: Outlays, net		=====		=====
		0	0	0	318,653
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	318,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,876,254
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,638
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,878,892
1800	BA: Mand: Spending auth: Collected	0	0	0	1,691,555
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,691,555
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,691,555
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,570,447

Status of Budgetary Resources

2002	Negative Subsidy to Cap R	0	0	0	22
2002	Downward Reestimate to Ca	0	0	0	1,301,809
2002	Capital Investment and Ot	0	0	0	1,578,617
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,880,448
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,910,167
2403	Unob Bal: Unapportioned: Other	0	0	0	1,779,833
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,690,000
2500	Total budgetary resources		=====		=====
		0	0	0	6,570,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	163,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,880,448
3020	Ob Bal: Outlays (gross)	0	0	0	-2,837,469
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,638
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	203,485
	3100,Obligated balance, start of year		=====		=====
		0	0	0	163,144
	3200,Obligated balance, end of year		=====		=====
		0	0	0	203,485

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	1,691,555
4110	Mand: Total outlays, gross	0	0	0	2,837,469
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71,115
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,620,441
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,691,555
	4170,Mand: Outlays, net		=====		=====
		0	0	0	1,145,913
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,145,913

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	455,217
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	150
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	455,367
1400	BA: Mand: Borrowing authority	0	0	0	3,000,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	3,000,000
1800	BA: Mand: Spending auth: Collected	0	0	0	1,610,298
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-9
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,610,288
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,610,288
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,065,655

Status of Budgetary Resources

2002	Negative Subsidy to Cap R	0	0	0	537
2002	Downward Reestimate to Ca	0	0	0	3,501,672
2002	Capital Investment and Ot	0	0	0	474,031
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,976,240
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	563,947
2403	Unob Bal: Unapportioned: Other	0	0	0	525,468
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,089,415
2500	Total budgetary resources		=====		=====
		0	0	0	5,065,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-67,074
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,976,240
3020	Ob Bal: Outlays (gross)	0	0	0	-3,967,629
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-150
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-58,614
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-9
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	9
3100	Obligated balance, start of year		=====		=====
		0	0	0	-67,084
3200	Obligated balance, end of year		=====		=====
		0	0	0	-58,614

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,610,288
4110	Mand: Total outlays, gross	0	0	0	3,967,629
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-65,684
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-52,610
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1,492,003
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,610,298
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	9
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	9
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,000,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,357,332
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,000,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 2,357,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,044,398	27,044,398	27,044,398	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,456	48,313	72,283	187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,062,854	27,092,711	27,116,681	187
1400	BA: Mand: Borrowing authority	5,200,000	5,200,000	5,200,000	2,200,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,200,000	5,200,000	5,200,000	2,200,000
1800	BA: Mand: Spending auth: Collected	3,604,704	7,076,143	11,033,074	3,804,107
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	314,728	629,466	944,213	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	23,634,567	19,848,391	15,576,713	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,050,000	-1,050,000	-1,050,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		26,504,000	26,504,000	26,504,000	3,804,107
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,704,000	31,704,000	31,704,000	6,004,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,766,854	58,796,711	58,820,681	6,004,294

Status of Budgetary Resources

2002	Negative Subsidy to Cap R	1,012,996	2,146,267	3,868,193	5,580,982
2002	Capital Investment and Ot	3,854,534	8,540,947	14,659,696	51,909
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,867,531	10,687,214	18,527,888	5,632,891
2201	Unob Bal: Apportioned: Avail in the current period	26,114,755	20,979,786	13,139,112	193,457
2203	Unob Bal: Apportioned: Anticipated	84,714	0	0	0
2403	Unob Bal: Unapportioned: Other	27,699,854	27,129,711	27,153,681	180,257
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,899,323	48,109,497	40,292,793	373,714
2500	Total budgetary resources	=====	=====	=====	=====
		58,766,854	58,796,711	58,820,681	6,006,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,007,130	2,007,130	2,007,130	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,867,531	10,687,214	18,527,888	5,632,891
3020	Ob Bal: Outlays (gross)	-4,883,560	-10,832,235	-18,236,999	-5,632,625
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,456	-48,313	-72,283	-187
3050	Ob Bal: EOY: Unpaid obligations	1,972,645	1,813,796	2,225,736	78
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-314,728	-629,466	-944,213	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-314,738	-629,475	-944,222	0
3100	Obligated balance, start of year	=====	=====	=====	
		2,007,121	2,007,121	2,007,121	0
3200	Obligated balance, end of year	=====	=====	=====	
		1,657,907	1,184,321	1,281,514	78

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		31,704,000	31,704,000	31,704,000	6,004,107
4110	Mand: Total outlays, gross	4,883,560	10,832,235	18,236,999	5,632,625
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	0	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,578
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,604,695	-7,076,134	-11,033,074	-3,796,528
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,604,704	-7,076,143	-11,033,074	-3,804,107
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-314,728	-629,466	-944,213	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,050,000	1,050,000	1,050,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		735,272	420,534	105,787	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		28,834,567	25,048,391	20,776,713	2,200,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,278,856	3,756,092	7,203,925	1,828,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,834,567	25,048,391	20,776,713	2,200,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
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Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,278,856	3,756,092	7,203,925	1,828,519

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	47,595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	86
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	47,681
1800	BA: Mand: Spending auth: Collected	0	0	0	19,711
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	19,711
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,711
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	67,392

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	6,814
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,814
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	31,359
2403	Unob Bal: Unapportioned: Other	0	0	0	29,219
2490	Unob Bal: end of year		=====		=====
		0	0	0	60,578
2500	Total budgetary resources		=====		=====
		0	0	0	67,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	63,355
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,814
3020	Ob Bal: Outlays (gross)	0	0	0	-6,746
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-86
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	63,337
	3100,Obligated balance, start of year		=====		=====
		0	0	0	63,355
	3200,Obligated balance, end of year		=====		=====
		0	0	0	63,337

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	19,711
4110	Mand: Total outlays, gross	0	0	0	6,746
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,285
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,557
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,870
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19,711
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-12,966
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-459
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	147
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-313
1800	BA: Mand: Spending auth: Collected	0	0	0	19,468
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	19,468
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,468
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	19,155

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	10,393
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,393
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,536
2403	Unob Bal: Unapportioned: Other	0	0	0	4,226
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,762
2500	Total budgetary resources		=====		=====
		0	0	0	19,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,145
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,393
3020	Ob Bal: Outlays (gross)	0	0	0	-11,384
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-147
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,008
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,145
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,008

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,468
4110	Mand: Total outlays, gross	0	0	0	11,384
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,081
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-649
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,738
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19,468
4170	Mand: Outlays, net		=====		=====
		0	0	0	-8,084
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-8,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,711
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	241
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,953
1800	BA: Mand: Spending auth: Collected	0	0	0	33,617
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	23,617
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	23,617
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,569

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	21,722
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,722
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,509
2403	Unob Bal: Unapportioned: Other	0	0	0	2,338
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,848
2500	Total budgetary resources		=====		=====
		0	0	0	26,569

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	6,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,722
3020	Ob Bal: Outlays (gross)	0	0	0	-22,843
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-241
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,951
	3100,Obligated balance, start of year		=====		=====
		0	0	0	6,314
	3200,Obligated balance, end of year		=====		=====
		0	0	0	4,951

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	23,617
	4110 Mand: Total outlays, gross	0	0	0	22,843
	4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16,227
	4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,417
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15,972
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-33,617
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-10,774
	4180,Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-10,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,558
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	204
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	27,841
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	30,603

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	19,819
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,583
2403	Unob Bal: Unapportioned: Other	0	0	0	5,202
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	30,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,819
3020	Ob Bal: Outlays (gross)	0	0	0	-20,597
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-204
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,805
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,788
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,805

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	27,841
4110	Mand: Total outlays, gross	0	0	0	20,597
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-13,569
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,104
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13,168
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-27,841
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,244
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	475
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	390
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	866
1800	BA: Mand: Spending auth: Collected	0	0	0	54,384
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	44,384
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	44,384
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	45,249

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	41,198
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	41,198
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,097
2403	Unob Bal: Unapportioned: Other	0	0	0	1,954
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,051
2500	Total budgetary resources		=====		=====
		0	0	0	45,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	21,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	41,198
3020	Ob Bal: Outlays (gross)	0	0	0	-42,366
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-390
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19,832
3100	Obligated balance, start of year		=====		=====
		0	0	0	21,390
3200	Obligated balance, end of year		=====		=====
		0	0	0	19,832

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	44,384
4110	Mand: Total outlays, gross	0	0	0	42,366
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-27,570
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,448
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24,366
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-54,384
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-12,018
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,767
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	483
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,251
1800	BA: Mand: Spending auth: Collected	0	0	0	69,669
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	49,669
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,669
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	56,919

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	49,231
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	49,231
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,980
2403	Unob Bal: Unapportioned: Other	0	0	0	3,708
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,688
2500	Total budgetary resources		=====		=====
		0	0	0	56,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	23,676
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	49,231
3020	Ob Bal: Outlays (gross)	0	0	0	-51,374
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-483
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	21,050
3100	Obligated balance, start of year		=====		=====
		0	0	0	23,676
3200	Obligated balance, end of year		=====		=====
		0	0	0	21,050

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	49,669
4110	Mand: Total outlays, gross	0	0	0	51,374
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-35,916
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,248
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-30,504
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-69,669
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-20,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-18,295
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-20,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-18,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,819
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	915
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,734
1800	BA: Mand: Spending auth: Collected	0	0	0	136,766
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	136,766
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	136,766
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	150,500

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	98,545
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	98,545
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	26,895
2403	Unob Bal: Unapportioned: Other	0	0	0	25,060
2490	Unob Bal: end of year		=====		=====
		0	0	0	51,955
2500	Total budgetary resources		=====		=====
		0	0	0	150,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	49,238
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	98,545
3020	Ob Bal: Outlays (gross)	0	0	0	-100,920
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-915
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45,948
3100	Obligated balance, start of year		=====		=====
		0	0	0	49,238
3200	Obligated balance, end of year		=====		=====
		0	0	0	45,948

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	136,766
4110	Mand: Total outlays, gross	0	0	0	100,920
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-73,038
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,729
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-57,998
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-136,766
4170	Mand: Outlays, net		=====		=====
		0	0	0	-35,846
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-35,846

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	16,312
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,451
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	17,763
1800	BA: Mand: Spending auth: Collected	0	0	0	232,392
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-60,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	172,392
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	172,392
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	190,155

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	164,825
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	164,825
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	13,112
2403	Unob Bal: Unapportioned: Other	0	0	0	12,217
2490	Unob Bal: end of year		=====		=====
		0	0	0	25,330
2500	Total budgetary resources		=====		=====
		0	0	0	190,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	49,577
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	164,825
3020	Ob Bal: Outlays (gross)	0	0	0	-170,017
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,451
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	42,934
3100	Obligated balance, start of year		=====		=====
		0	0	0	49,577
3200	Obligated balance, end of year		=====		=====
		0	0	0	42,934

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	172,392
4110	Mand: Total outlays, gross	0	0	0	170,017
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-127,670
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,653
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-97,069
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-232,392
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-60,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-62,375
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-60,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-62,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,044,398	27,044,398	27,044,398	27,044,398
1021	Unob Bal: Recov of prior year unpaid obligations	18,456	48,313	72,283	102,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,062,854	27,092,711	27,116,681	27,147,383
1400	BA: Mand: Borrowing authority	5,200,000	5,200,000	5,200,000	5,200,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,200,000	5,200,000	5,200,000	5,200,000
1800	BA: Mand: Spending auth: Collected	3,604,704	7,076,143	11,033,074	32,016,995
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	314,728	629,466	944,213	-9
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-130,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	23,634,567	19,848,391	15,576,713	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,050,000	-1,050,000	-1,050,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		26,504,000	26,504,000	26,504,000	31,886,985
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,704,000	31,704,000	31,704,000	37,086,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,766,854	58,796,711	58,820,681	64,234,368

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,867,531	10,687,214	18,527,888	31,066,968
2201	Unob Bal: Apportioned: Avail in the current period	26,114,755	20,979,786	13,139,112	17,169,448
2203	Unob Bal: Apportioned: Anticipated	84,714	0	0	0
2403	Unob Bal: Unapportioned: Other	27,699,854	27,129,711	27,153,681	15,997,952
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,899,323	48,109,497	40,292,793	33,167,400
2500	Total budgetary resources	=====	=====	=====	=====
		58,766,854	58,796,711	58,820,681	64,234,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,007,130	2,007,130	2,007,130	2,007,130
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,867,531	10,687,214	18,527,888	31,066,968
3020	Ob Bal: Outlays (gross)	-4,883,560	-10,832,235	-18,236,999	-31,040,547
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,456	-48,313	-72,283	-102,985
3050	Ob Bal: EOY: Unpaid obligations	1,972,645	1,813,796	2,225,736	1,930,566
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-314,728	-629,466	-944,213	9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-314,738	-629,475	-944,222	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,007,121	2,007,121	2,007,121	2,007,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,657,907	1,184,321	1,281,514	1,930,566

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		31,704,000	31,704,000	31,704,000	37,086,985
4110	Mand: Total outlays, gross	4,883,560	10,832,235	18,236,999	31,040,547
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	0	-13,867,667
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,474,019
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,604,695	-7,076,134	-11,033,074	-16,675,309
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,604,704	-7,076,143	-11,033,074	-32,016,995
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-314,728	-629,466	-944,213	9
4143	Mand: Offsets, BA only: Antic offsetting collect	1,050,000	1,050,000	1,050,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	9
		735,272	420,534	105,787	
4160	Mand: Budget authority, net	=====	=====	=====	=====
		28,834,567	25,048,391	20,776,713	5,070,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,278,856	3,756,092	7,203,925	-976,447
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,834,567	25,048,391	20,776,713	5,070,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,278,856	3,756,092	7,203,925	-976,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,684,521	4,684,521	4,684,521	4,684,521
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,684,521
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		4,684,521	4,684,521	4,684,521	
1800	BA: Mand: Spending auth: Collected	1,013,260	2,339,898	5,060,397	12,510,293
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34,776	-903	33,843	-17,870
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-9,183,136
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,048,036	2,338,995	5,094,241	3,309,287
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,048,036	2,338,995	5,094,241	3,309,287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,732,557	7,023,516	9,778,762	3,309,287

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,732,557	7,023,516	9,778,762	3,309,287
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,732,557	7,023,516	9,778,762	3,309,287
2500	Total budgetary resources	=====	=====	=====	=====
		5,732,557	7,023,516	9,778,762	3,309,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,058	-19,058	-19,058	-19,058
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-34,776	903	-33,843	17,870
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53,835	-18,156	-52,901	-1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		-19,058	-19,058	-19,058	-19,058
3200	Obligated balance, end of year	=====	=====	=====	=====
		-53,835	-18,156	-52,901	-1,188

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,048,036	2,338,995	5,094,241	3,309,287
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,013,178	-2,146,978	-3,869,115	-11,237,348
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-70,079	-71,596	-1,272,946
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-122,841	-1,119,686	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,013,260	-2,339,898	-5,060,397	-12,510,293
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-34,776	903	-33,843	17,870
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-34,776	903	-33,843	17,870
4160	Mand: Budget authority, net	0	0	0	-9,183,136
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,013,260	-2,339,898	-5,060,397	-12,510,293
4180	Budget authority, net (disc. and mand.)	0	0	0	-9,183,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,013,260	-2,339,898	-5,060,397	-12,510,293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,684,521	4,684,521	4,684,521	4,684,521
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,684,521
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		4,684,521	4,684,521	4,684,521	
1800	BA: Mand: Spending auth: Collected	1,013,260	2,339,898	5,060,397	12,510,293
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34,776	-903	33,843	-17,870
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-9,183,136
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,048,036	2,338,995	5,094,241	3,309,287
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,048,036	2,338,995	5,094,241	3,309,287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,732,557	7,023,516	9,778,762	3,309,287

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,732,557	7,023,516	9,778,762	3,309,287
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,732,557	7,023,516	9,778,762	3,309,287
2500	Total budgetary resources	=====	=====	=====	=====
		5,732,557	7,023,516	9,778,762	3,309,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,058	-19,058	-19,058	-19,058
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-34,776	903	-33,843	17,870
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53,835	-18,156	-52,901	-1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		-19,058	-19,058	-19,058	-19,058
3200	Obligated balance, end of year	=====	=====	=====	=====
		-53,835	-18,156	-52,901	-1,188

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,048,036	2,338,995	5,094,241	3,309,287
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,013,178	-2,146,978	-3,869,115	-11,237,348
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-70,079	-71,596	-1,272,946
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-122,841	-1,119,686	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,013,260	-2,339,898	-5,060,397	-12,510,293
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-34,776	903	-33,843	17,870
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-34,776	903	-33,843	17,870
4160	Mand: Budget authority, net	0	0	0	-9,183,136
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,013,260	-2,339,898	-5,060,397	-12,510,293
4180	Budget authority, net (disc. and mand.)	0	0	0	-9,183,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,013,260	-2,339,898	-5,060,397	-12,510,293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Ligu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Ligu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,656	18,656	18,656	18,656
1021	Unob Bal: Recov of prior year unpaid obligations	326	1,996	2,134	2,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,982	20,651	20,790	21,404
1800	BA: Mand: Spending auth: Collected	6,102	7,800	17,830	21,251
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2,293	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,750	10,759	3,022	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,852	20,852	20,852	21,251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,852	20,852	20,852	21,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,834	41,504	41,642	42,655

Status of Budgetary Resources

2002	Capital Investment and Ot	9,120	19,287	32,554	40,002
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,120	19,287	32,554	40,002
2201	Unob Bal: Apportioned: Avail in the current period	15,964	11,457	4,647	1,464
2203	Unob Bal: Apportioned: Anticipated	12,117	6,457	0	0
2403	Unob Bal: Unapportioned: Other	2,633	4,303	4,441	1,189
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,715	22,216	9,088	2,653
2500	Total budgetary resources	=====	=====	=====	=====
		39,834	41,504	41,642	42,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,931	154,931	154,931	154,931
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,120	19,287	32,554	40,002
3020	Ob Bal: Outlays (gross)	-8,075	-14,177	-28,170	-36,013
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-326	-1,996	-2,134	-2,748
3050	Ob Bal: EOY: Unpaid obligations	155,650	158,046	157,181	156,172
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,293	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,293	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		154,931	154,931	154,931	154,931
3200	Obligated balance, end of year	=====	=====	=====	=====
		155,650	155,753	157,181	156,172

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,852	20,852	20,852	21,251
4101	Mand: Outlays from balances	8,075	14,177	28,170	36,013
4110	Mand: Total outlays, gross	8,075	14,177	28,170	36,013
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	2,293	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-6,102	-10,093	-17,830	-21,251
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,102	-7,800	-17,830	-21,251
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,293	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2,293	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,750	10,759	3,022	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,973	6,377	10,340	14,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,750	10,759	3,022	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,973	6,377	10,340	14,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,656	18,656	18,656	18,656
1021	Unob Bal: Recov of prior year unpaid obligations	326	1,996	2,134	2,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,982	20,651	20,790	21,404
1800	BA: Mand: Spending auth: Collected	6,102	7,800	17,830	21,251
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2,293	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,750	10,759	3,022	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,852	20,852	20,852	21,251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,852	20,852	20,852	21,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,834	41,504	41,642	42,655

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,120	19,287	32,554	40,002
2201	Unob Bal: Apportioned: Avail in the current period	15,964	11,457	4,647	1,464
2203	Unob Bal: Apportioned: Anticipated	12,117	6,457	0	0
2403	Unob Bal: Unapportioned: Other	2,633	4,303	4,441	1,189
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,715	22,216	9,088	2,653
2500	Total budgetary resources	=====	=====	=====	=====
		39,834	41,504	41,642	42,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,931	154,931	154,931	154,931
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,120	19,287	32,554	40,002
3020	Ob Bal: Outlays (gross)	-8,075	-14,177	-28,170	-36,013
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-326	-1,996	-2,134	-2,748
3050	Ob Bal: EOY: Unpaid obligations	155,650	158,046	157,181	156,172
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,293	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,293	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		154,931	154,931	154,931	154,931
3200	Obligated balance, end of year	=====	=====	=====	=====
		155,650	155,753	157,181	156,172

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,852	20,852	20,852	21,251
4101	Mand: Outlays from balances	8,075	14,177	28,170	36,013
4110	Mand: Total outlays, gross	8,075	14,177	28,170	36,013
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	2,293	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-6,102	-10,093	-17,830	-21,251
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,102	-7,800	-17,830	-21,251
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,293	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2,293	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,750	10,759	3,022	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,973	6,377	10,340	14,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,750	10,759	3,022	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,973	6,377	10,340	14,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,541	16,541	16,541	16,541
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	6	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,543	16,543	16,547	16,547
1200	BA: Mand: Appropriation	0	0	0	746,119
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	746,119
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	746,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,543	16,543	16,547	762,666

Status of Budgetary Resources

2002	Credit Subsidy Available	70	143	144	144
2002	Transfer to Financing Acc	0	0	0	746,119
2004	Direct obligations incurred (total)	70	=====	144	=====
		70	143	144	746,263
2201	Unob Bal: Apportioned: Avail in the current period	16,543	16,398	16,397	16,259
2203	Unob Bal: Apportioned: Anticipated	230	0	0	0
2403	Unob Bal: Unapportioned: Other	-299	1	6	144
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,473	16,400	16,403	16,403
2500	Total budgetary resources	=====	=====	=====	=====
		16,543	16,543	16,547	762,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,372	2,372	2,372	2,372
3010	Ob Bal: Obligations incurred: Unexpired accounts	70	143	144	746,263
3020	Ob Bal: Outlays (gross)	-575	-648	-1,026	-747,145
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	1,865	1,865	1,484	1,484
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,372	2,372	2,372	2,372
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,865	1,865	1,484	1,484

BA & O, Net

4011	Disc: Outlays from balances	575	648	1,026	1,026
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		575	648	1,026	1,026
4080	Disc: Outlays, net	=====	=====	=====	=====
		575	648	1,026	1,026
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	746,119
4100	Mand: Outlays from new authority	0	0	0	746,119
4110	Mand: Total outlays, gross	0	0	0	746,119
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	746,119
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	746,119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	746,119
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		575	648	1,026	747,145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,383	5,383	5,383	5,383
1021	Unob Bal: Recov of prior year unpaid obligations	642	677	709	916
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,024	6,059	6,092	6,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,024	6,059	6,092	6,298

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,024	6,059	6,092	6,298
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,024	6,059	6,092	6,298
2500	Total budgetary resources	=====	=====	=====	=====
		6,024	6,059	6,092	6,298

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,062	5,062	5,062	5,062
3020	Ob Bal: Outlays (gross)	-80	-81	-81	-164
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-642	-677	-709	-916
3050	Ob Bal: EOY: Unpaid obligations	4,339	4,304	4,271	3,982
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,062	5,062	5,062	5,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,339	4,304	4,271	3,982

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	80	81	81	164
4020	Disc: Total outlays, gross		=====		
		80	81	81	164
4080	Disc: Outlays, net		=====		
		80	81	81	164
4190	Outlays, net (disc. and mand.)		=====		
		80	81	81	164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,943	17,943	17,943	17,943
1021	Unob Bal: Recov of prior year unpaid obligations	64	129	156	179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,007	18,072	18,098	18,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,007	18,072	18,098	18,122

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18,007	18,072	18,098	18,122
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,007	18,072	18,098	18,122
2500	Total budgetary resources	=====	=====	=====	=====
		18,007	18,072	18,098	18,122

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,418	2,418	2,418	2,418
3020	Ob Bal: Outlays (gross)	-22	-24	-24	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-129	-156	-179
3050	Ob Bal: EOY: Unpaid obligations	2,332	2,265	2,239	2,215
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,418	2,418	2,418	2,418
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,332	2,265	2,239	2,215

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	22	24	24	24
4020	Disc: Total outlays, gross		=====		
		22	24	24	24
4080	Disc: Outlays, net		=====		
		22	24	24	24
4190	Outlays, net (disc. and mand.)		=====		
		22	24	24	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /07-0200
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,599	11,599	11,599	11,599
1021	Unob Bal: Recov of prior year unpaid obligations	59	77	162	4,471
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,070
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		11,658	11,676	11,761	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		11,658	11,676	11,761	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,658	11,676	11,761	0
2490	Unob Bal: end of year	=====	=====	=====	
		11,658	11,676	11,761	0
2500	Total budgetary resources	=====	=====	=====	
		11,658	11,676	11,761	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,076	6,076	6,076	6,076
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-1,605
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-77	-162	-4,471
3050	Ob Bal: EOY: Unpaid obligations	6,014	5,996	5,911	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,076	6,076	6,076	6,076
3200	Obligated balance, end of year	=====	=====	=====	
		6,014	5,996	5,911	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /07-0200
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	3	1,605
4020	Disc: Total outlays, gross		=====		=====
		3	3	3	1,605
4080	Disc: Outlays, net		=====		=====
		3	3	3	1,605
4190	Outlays, net (disc. and mand.)		=====		=====
		3	3	3	1,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,466	51,466	51,466	51,466
1021	Unob Bal: Recov of prior year unpaid obligations	767	885	1,032	5,571
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,070
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,233	52,351	52,498	40,967
1200	BA: Mand: Appropriation	0	0	0	746,119
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	746,119
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	746,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,233	52,351	52,498	787,087

Status of Budgetary Resources

2004	Direct obligations incurred (total)	70	143	144	746,263
2201	Unob Bal: Apportioned: Avail in the current period	16,543	16,398	16,397	16,259
2203	Unob Bal: Apportioned: Anticipated	230	0	0	0
2403	Unob Bal: Unapportioned: Other	35,390	35,809	35,957	24,564
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,163	52,208	52,354	40,823
2500	Total budgetary resources	=====	=====	=====	=====
		52,233	52,351	52,498	787,087

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,927	15,927	15,927	15,927
3010	Ob Bal: Obligations incurred: Unexpired accounts	70	143	144	746,263
3020	Ob Bal: Outlays (gross)	-680	-756	-1,134	-748,938
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-765	-883	-1,026	-5,566
3050	Ob Bal: EOY: Unpaid obligations	14,550	14,429	13,905	7,681
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,927	15,927	15,927	15,927
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,550	14,429	13,905	7,681

BA & O, Net

4011	Disc: Outlays from balances	680	756	1,134	2,819
4020	Disc: Total outlays, gross	680	756	1,134	2,819
4080	Disc: Outlays, net	680	756	1,134	2,819
4090	Mand: Budget authority, gross	0	0	0	746,119
4100	Mand: Outlays from new authority	0	0	0	746,119
4110	Mand: Total outlays, gross	0	0	0	746,119
4160	Mand: Budget authority, net	0	0	0	746,119
4170	Mand: Outlays, net	0	0	0	746,119
4180	Budget authority, net (disc. and mand.)	0	0	0	746,119
4190	Outlays, net (disc. and mand.)	680	756	1,134	748,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	100,174
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	5,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	54,778
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-40,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	1,402
2002	Capital Investment and Ot	0	0	0	152,843
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-5,649
2403	Unob Bal: Unapportioned: Other	0	0	0	-28,620
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-2,749
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	154,246
3020	Ob Bal: Outlays (gross)	0	0	0	-16,557
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-25
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	134,915
3100	Obligated balance, start of year		=====		=====
		0	0	0	-2,749
3200	Obligated balance, end of year		=====		=====
		0	0	0	134,915

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,778
4110	Mand: Total outlays, gross	0	0	0	16,557
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20,069
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,687
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-26,022
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-54,778
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-35,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-38,221
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-35,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-38,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	30,380
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	50
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	52,232
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	92,662

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	361
2002	Capital Investment and Ot	0	0	0	39,627
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,683
2403	Unob Bal: Unapportioned: Other	0	0	0	43,992
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	92,662

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-9,946
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	39,987
3020	Ob Bal: Outlays (gross)	0	0	0	-39,499
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-50
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9,507
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	781
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	781
3100	Obligated balance, start of year		=====		=====
		0	0	0	-9,165
3200	Obligated balance, end of year		=====		=====
		0	0	0	-8,726

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	62,232
4110	Mand: Total outlays, gross	0	0	0	39,499
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-20,805
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,740
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-28,687
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-52,232
4160	Mand: Budget authority, net		=====		=====
		0	0	0	10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-12,733
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	53,617
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	91
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	20,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	76,970
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	5,126
2002	Capital Investment and Ot	0	0	0	102,153
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,505
2403	Unob Bal: Unapportioned: Other	0	0	0	27,892
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	13,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	107,280
3020	Ob Bal: Outlays (gross)	0	0	0	-101,815
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-91
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19,370
3100	Obligated balance, start of year		=====		=====
		0	0	0	13,996
3200	Obligated balance, end of year		=====		=====
		0	0	0	19,370

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	86,970
4110	Mand: Total outlays, gross	0	0	0	101,815
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-22,152
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,810
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-51,008
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-76,970
4160	Mand: Budget authority, net		=====		=====
		0	0	0	10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	24,845
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	24,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	114,373
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,556
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	50,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	145,310
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	205,425
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18,027
2403	Unob Bal: Unapportioned: Other	0	0	0	91,338
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	37,710
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	205,425
3020	Ob Bal: Outlays (gross)	0	0	0	-188,752
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,556
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	47,827
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
3100	Obligated balance, start of year		=====		=====
		0	0	0	37,702
3200	Obligated balance, end of year		=====		=====
		0	0	0	47,819

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	195,310
4110	Mand: Total outlays, gross	0	0	0	188,752
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-36,345
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,834
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-100,131
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-145,310
4160	Mand: Budget authority, net		=====		=====
		0	0	0	50,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	43,442
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	50,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	43,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	169,067
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	227
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	169,294
1400	BA: Mand: Borrowing authority	0	0	0	110,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	110,000
1800	BA: Mand: Spending auth: Collected	0	0	0	155,293
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	145,293
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	255,293
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	424,586

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	146,160
2002	Capital Investment and Ot	0	0	0	267,261
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	413,421
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,840
2403	Unob Bal: Unapportioned: Other	0	0	0	9,325
2490	Unob Bal: end of year		=====		=====
		0	0	0	11,165
2500	Total budgetary resources		=====		=====
		0	0	0	424,586

10/23/12
 16:01:51
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	28,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	413,421
3020	Ob Bal: Outlays (gross)	0	0	0	-399,839
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-227
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	42,340
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	15,203
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	44,188
3200	Obligated balance, end of year		=====		=====
		0	0	0	57,543

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	255,293
4110	Mand: Total outlays, gross	0	0	0	399,839
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-43,515
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,831
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-107,946
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-155,293
4160	Mand: Budget authority, net		=====		=====
		0	0	0	100,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	244,546
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	100,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	244,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	642,341
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	282
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	642,623
1400	BA: Mand: Borrowing authority	0	0	0	30,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	30,000
1800	BA: Mand: Spending auth: Collected	0	0	0	179,779
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	159,779
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	189,779
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	832,402

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	170,083
2002	Capital Investment and Ot	0	0	0	285,387
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	455,470
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	62,132
2403	Unob Bal: Unapportioned: Other	0	0	0	314,800
2490	Unob Bal: end of year		=====		=====
		0	0	0	376,932
2500	Total budgetary resources		=====		=====
		0	0	0	832,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	41,716
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	455,470
3020	Ob Bal: Outlays (gross)	0	0	0	-439,468
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-282
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	57,436
3100	Obligated balance, start of year		=====		=====
		0	0	0	41,716
3200	Obligated balance, end of year		=====		=====
		0	0	0	57,436

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	189,779
4110	Mand: Total outlays, gross	0	0	0	439,468
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-62,193
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,822
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-96,763
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-179,779
4160	Mand: Budget authority, net		=====		=====
		0	0	0	10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	259,689
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	259,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,967,032
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	307
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,967,339
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	303,844
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	293,844
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	303,844
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,271,182

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	358,446
2002	Capital Investment and Ot	0	0	0	385,583
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	744,029
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	251,730
2403	Unob Bal: Unapportioned: Other	0	0	0	1,275,424
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,527,154
2500	Total budgetary resources		=====		=====
		0	0	0	2,271,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	62,695
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	744,029
3020	Ob Bal: Outlays (gross)	0	0	0	-729,545
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-307
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	76,872
3100	Obligated balance, start of year		=====		=====
		0	0	0	62,695
3200	Obligated balance, end of year		=====		=====
		0	0	0	76,872

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	303,844
4110	Mand: Total outlays, gross	0	0	0	729,545
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-92,354
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-80,264
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-131,225
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-303,844
4170	Mand: Outlays, net		=====		=====
		0	0	0	425,702
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	425,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,900,235
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	284
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	370,983
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	0	0	370,983
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	3,271,502

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	609,701
2002	Capital Investment and Ot	0	0	0	320,086
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	385,998
2403	Unob Bal: Unapportioned: Other	0	0	0	1,955,716
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	3,271,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	43,020
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	929,787
3020	Ob Bal: Outlays (gross)	0	0	0	-929,188
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-284
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	43,335
3100	Obligated balance, start of year		=====		=====
		0	0	0	43,020
3200	Obligated balance, end of year		=====		=====
		0	0	0	43,335

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	370,983
4110	Mand: Total outlays, gross	0	0	0	929,188
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-112,573
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-126,899
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-131,511
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-370,983
4170	Mand: Outlays, net		=====		=====
		0	0	0	558,205
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	558,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,866,547
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,441
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,871,989
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	576,666
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	576,666
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	586,666
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,458,654

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	700,495
2002	Capital Investment and Ot	0	0	0	484,582
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,185,077
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	374,767
2403	Unob Bal: Unapportioned: Other	0	0	0	1,898,810
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,273,577
2500	Total budgetary resources		=====		=====
		0	0	0	3,458,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	40,452
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,185,077
3020	Ob Bal: Outlays (gross)	0	0	0	-1,177,439
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,441
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	42,649
3100	Obligated balance, start of year		=====		=====
		0	0	0	40,452
3200	Obligated balance, end of year		=====		=====
		0	0	0	42,649

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	586,666
4110	Mand: Total outlays, gross	0	0	0	1,177,439
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-205,382
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-116,793
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-254,491
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-576,666
4160	Mand: Budget authority, net		=====		=====
		0	0	0	10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	600,773
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	600,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	34,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	260
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	105,360
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
			0	0	139,787

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	6
2002	Pymnt to Receipt Ac Neg S	0	0	0	14
2002	Capital Investment and Ot	0	0	0	75,808
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,543
2403	Unob Bal: Unapportioned: Other	0	0	0	53,416
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
			0	0	139,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,673
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	75,828
3020	Ob Bal: Outlays (gross)	0	0	0	-76,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-260
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,617
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,673
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,617

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	105,360
4110	Mand: Total outlays, gross	0	0	0	76,624
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20,937
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,018
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-81,405
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-105,360
4170	Mand: Outlays, net		=====		=====
		0	0	0	-28,735
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-28,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	15,940
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	684
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	16,624
1800	BA: Mand: Spending auth: Collected	0	0	0	71,159
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	71,159
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	71,159
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	87,783

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	54,244
2002	Pymnt to Receipt Ac Neg S	0	0	0	874
2002	Capital Investment and Ot	0	0	0	9,778
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	64,896
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,773
2403	Unob Bal: Unapportioned: Other	0	0	0	19,115
2490	Unob Bal: end of year		=====		=====
		0	0	0	22,888
2500	Total budgetary resources		=====		=====
		0	0	0	87,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	64,896
3020	Ob Bal: Outlays (gross)	0	0	0	-64,187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-684
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9,433
3100	Obligated balance, start of year		=====		=====
		0	0	0	9,408
3200	Obligated balance, end of year		=====		=====
		0	0	0	9,433

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	71,159
4110	Mand: Total outlays, gross	0	0	0	64,187
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,230
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-69,930
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-71,159
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,972
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-34,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,095
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	-30,218
1400	BA: Mand: Borrowing authority	0	0	0	200,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	200,000
1800	BA: Mand: Spending auth: Collected	0	0	0	65,084
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-887
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	64,196
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	264,196
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	233,979

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	157,273
2002	Pymnt to Receipt Ac Neg S	0	0	0	5,356
2002	Capital Investment and Ot	0	0	0	19,060
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	181,689
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,619
2403	Unob Bal: Unapportioned: Other	0	0	0	43,671
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	52,290
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	233,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	119,094
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	181,689
3020	Ob Bal: Outlays (gross)	0	0	0	-284,080
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,095
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,608
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,183
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	887
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-296
3100	Obligated balance, start of year		=====		=====
		0	0	0	117,911
3200	Obligated balance, end of year		=====		=====
		0	0	0	12,312

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	264,196
4110	Mand: Total outlays, gross	0	0	0	284,080
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-883
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,559
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-60,641
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-65,084
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	887
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	887
4160	Mand: Budget authority, net		=====		=====
		0	0	0	200,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	218,997
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	200,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 218,997

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,180,924	9,180,924	9,180,924	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,436	13,372	15,310	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,184,359	9,194,296	9,196,234	13
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	105,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	105,000
1800	BA: Mand: Spending auth: Collected	135,160	660,904	1,018,574	207,408
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	322,584	269,683	404,396	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,153,329	1,680,486	1,188,102	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,411,073	2,411,073	2,411,073	207,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,211,073	3,211,073	3,211,073	312,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,395,432	12,405,368	12,407,306	312,421

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Neg S	85,623	191,391	295,284	431,510
2002	Capital Investment and Ot	514,361	1,209,573	2,166,580	7,352
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		599,984	1,400,964	2,461,864	438,862
2201	Unob Bal: Apportioned: Avail in the current period	2,449,706	1,648,727	587,826	-20,603
2403	Unob Bal: Unapportioned: Other	9,345,742	9,355,678	9,357,616	-104,389
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,795,448	11,004,405	9,945,442	-124,992
2500	Total budgetary resources	=====	=====	=====	=====
		12,395,432	12,405,368	12,407,306	313,870

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312,681	312,681	312,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	599,984	1,400,964	2,461,864	438,862
3020	Ob Bal: Outlays (gross)	-532,913	-1,215,467	-1,928,419	-295,787
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,436	-13,372	-15,310	-13
3050	Ob Bal: EOY: Unpaid obligations	376,316	484,806	830,817	143,062
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-869	-869	-869	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-322,584	-269,683	-404,396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-323,453	-270,552	-405,266	0
3100	Obligated balance, start of year	=====	=====	=====	
		311,812	311,812	311,812	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,863	214,254	425,551	143,062

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,211,073	3,211,073	3,211,073	312,408
4110	Mand: Total outlays, gross	532,913	1,215,467	1,928,419	295,787
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	187,421	-648	-1,026	-142
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,835
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-322,581	-660,256	-1,017,548	-205,431
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135,160	-660,904	-1,018,574	-207,408
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-322,584	-269,683	-404,396	0
4143	Mand: Offsets, BA only: Antic offsetting collect	200,000	200,000	200,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-122,584	-69,683	-204,396	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,953,329	2,480,486	1,988,102	105,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		397,753	554,563	909,845	88,379
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,953,329	2,480,486	1,988,102	105,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		397,753	554,563	909,845	88,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,163
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	168
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,331
1800	BA: Mand: Spending auth: Collected	0	0	0	15,811
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,811
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	15,811
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	19,142

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	2,967
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,967
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,666
2403	Unob Bal: Unapportioned: Other	0	0	0	13,508
2490	Unob Bal: end of year		=====		=====
		0	0	0	16,175
2500	Total budgetary resources		=====		=====
		0	0	0	19,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	45,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,967
3020	Ob Bal: Outlays (gross)	0	0	0	-2,853
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-168
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45,233
3100	Obligated balance, start of year		=====		=====
		0	0	0	45,287
3200	Obligated balance, end of year		=====		=====
		0	0	0	45,233

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	15,811
4110	Mand: Total outlays, gross	0	0	0	2,853
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,741
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,019
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,051
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,811
4170	Mand: Outlays, net		=====		=====
		0	0	0	-12,958
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,958

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	63,029
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	57
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	11,912
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	8,393
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11,803
2403	Unob Bal: Unapportioned: Other	0	0	0	59,802
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-45,745
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,393
3020	Ob Bal: Outlays (gross)	0	0	0	-15,493
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-57
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-52,903
3100	Obligated balance, start of year		=====		=====
		0	0	0	-45,745
3200	Obligated balance, end of year		=====		=====
		0	0	0	-52,903

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,912
4110	Mand: Total outlays, gross	0	0	0	15,493
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,068
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,914
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,930
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11,912
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,581
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,581

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	27,767
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	27,788
1800	BA: Mand: Spending auth: Collected	0	0	0	21,019
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	16,019
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,019
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	43,807

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	6,664
2002	Capital Investment and Ot	0	0	0	9,050
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	15,713
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,631
2403	Unob Bal: Unapportioned: Other	0	0	0	23,463
2490	Unob Bal: end of year		=====		=====
		0	0	0	28,093
2500	Total budgetary resources		=====		=====
		0	0	0	43,807

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 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-4,402
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,713
3020	Ob Bal: Outlays (gross)	0	0	0	-15,637
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-21
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-4,346
3100	Obligated balance, start of year		=====		=====
		0	0	0	-4,402
3200	Obligated balance, end of year		=====		=====
		0	0	0	-4,346

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,019
4110	Mand: Total outlays, gross	0	0	0	15,637
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,122
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,160
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,737
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-21,019
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,383
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,383

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	45,111
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	45,129
1800	BA: Mand: Spending auth: Collected	0	0	0	19,849
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	14,849
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	14,849
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	59,978

Status of Budgetary Resources

2002	Pymnt to Receipt Ac Downw	0	0	0	6,426
2002	Capital Investment and Ot	0	0	0	11,561
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	17,987
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,922
2403	Unob Bal: Unapportioned: Other	0	0	0	35,069
2490	Unob Bal: end of year		=====		=====
		0	0	0	41,991
2500	Total budgetary resources		=====		=====
		0	0	0	59,978

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-16,283
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,987
3020	Ob Bal: Outlays (gross)	0	0	0	-18,047
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-16,361
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-411
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-411
3100	Obligated balance, start of year		=====		=====
		0	0	0	-16,695
3200	Obligated balance, end of year		=====		=====
		0	0	0	-16,773

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	14,849
4110	Mand: Total outlays, gross	0	0	0	18,047
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9,748
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,502
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7,599
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19,849
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,802
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,802

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	27
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	18,735
1800	BA: Mand: Spending auth: Collected	0	0	0	22,231
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,231
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,231
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,966

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	11,536
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,536
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,027
2403	Unob Bal: Unapportioned: Other	0	0	0	20,404
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,431
2500	Total budgetary resources		=====		=====
		0	0	0	35,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-2,712
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,536
3020	Ob Bal: Outlays (gross)	0	0	0	-11,500
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-27
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-2,702
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-47
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-47
3100	Obligated balance, start of year		=====		=====
		0	0	0	-2,759
3200	Obligated balance, end of year		=====		=====
		0	0	0	-2,749

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,231
4110	Mand: Total outlays, gross	0	0	0	11,500
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9,978
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,068
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-10,185
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-22,231
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-10,731
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-10,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	43,221
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	43,243
1800	BA: Mand: Spending auth: Collected	0	0	0	36,031
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	26,031
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	26,031
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	69,274

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	16,095
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,095
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,766
2403	Unob Bal: Unapportioned: Other	0	0	0	44,413
2490	Unob Bal: end of year		=====		=====
		0	0	0	53,179
2500	Total budgetary resources		=====		=====
		0	0	0	69,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-8,117
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,095
3020	Ob Bal: Outlays (gross)	0	0	0	-15,916
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-7,961
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-15,203
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	-23,321
3200	Obligated balance, end of year		=====		=====
		0	0	0	-23,164

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	26,031
4110	Mand: Total outlays, gross	0	0	0	15,916
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-23,091
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,247
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-9,692
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-36,031
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-20,115
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-20,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	38,376
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	34
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	38,410
1800	BA: Mand: Spending auth: Collected	0	0	0	39,678
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	34,678
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	34,678
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	73,088

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	25,090
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,090
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	7,912
2403	Unob Bal: Unapportioned: Other	0	0	0	40,086
2490	Unob Bal: end of year		=====		=====
		0	0	0	47,998
2500	Total budgetary resources		=====		=====
		0	0	0	73,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-15,474
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,090
3020	Ob Bal: Outlays (gross)	0	0	0	-23,936
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-34
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-14,354
3100	Obligated balance, start of year		=====		=====
		0	0	0	-15,474
3200	Obligated balance, end of year		=====		=====
		0	0	0	-14,354

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	34,678
4110	Mand: Total outlays, gross	0	0	0	23,936
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-25,439
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,460
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,779
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-39,678
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-15,743
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-15,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	81,988
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	63
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	82,050
1800	BA: Mand: Spending auth: Collected	0	0	0	44,077
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	34,077
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	34,077
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	116,127

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	23,312
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	23,312
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	15,299
2403	Unob Bal: Unapportioned: Other	0	0	0	77,515
2490	Unob Bal: end of year		=====		=====
		0	0	0	92,814
2500	Total budgetary resources		=====		=====
		0	0	0	116,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-28,927
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,312
3020	Ob Bal: Outlays (gross)	0	0	0	-23,506
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-63
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-29,183
3100	Obligated balance, start of year		=====		=====
		0	0	0	-28,927
3200	Obligated balance, end of year		=====		=====
		0	0	0	-29,183

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	34,077
4110	Mand: Total outlays, gross	0	0	0	23,506
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17,609
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,382
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-22,086
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-44,077
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-20,571
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-20,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,180,924	9,180,924	9,180,924	9,180,924
1021	Unob Bal: Recov of prior year unpaid obligations	3,436	13,372	15,310	18,724
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,184,359	9,194,296	9,196,234	9,199,648
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	560,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	560,000
1800	BA: Mand: Spending auth: Collected	135,160	660,904	1,018,574	2,575,472
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	322,584	269,683	404,396	-887
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-135,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,153,329	1,680,486	1,188,102	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,411,073	2,411,073	2,411,073	2,439,584
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,211,073	3,211,073	3,211,073	2,999,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,395,432	12,405,368	12,407,306	12,199,232

Status of Budgetary Resources

2004	Direct obligations incurred (total)	599,984	1,400,964	2,461,864	5,117,091
2201	Unob Bal: Apportioned: Avail in the current period	2,449,706	1,648,727	587,826	1,167,390
2403	Unob Bal: Unapportioned: Other	9,345,742	9,355,678	9,357,616	5,914,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,795,448	11,004,405	9,945,442	7,082,141
2500	Total budgetary resources	=====	=====	=====	=====
		12,395,432	12,405,368	12,407,306	12,199,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312,681	312,681	312,681	312,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	599,984	1,400,964	2,461,864	5,117,091
3020	Ob Bal: Outlays (gross)	-532,913	-1,215,467	-1,928,419	-4,869,667
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,436	-13,372	-15,310	-18,724
3050	Ob Bal: EOY: Unpaid obligations	376,316	484,806	830,817	541,381
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-869	-869	-869	-869
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-322,584	-269,683	-404,396	887
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-323,453	-270,552	-405,266	18
3100	Obligated balance, start of year	=====	=====	=====	=====
		311,812	311,812	311,812	311,812
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,863	214,254	425,551	541,399

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,211,073	3,211,073	3,211,073	2,999,584
4110	Mand: Total outlays, gross	532,913	1,215,467	1,928,419	4,869,667
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	187,421	-648	-1,026	-747,145
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-405,076
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-322,581	-660,256	-1,017,548	-1,423,250
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135,160	-660,904	-1,018,574	-2,575,472
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-322,584	-269,683	-404,396	887
4143	Mand: Offsets, BA only: Antic offsetting collect	200,000	200,000	200,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-122,584	-69,683	-204,396	887
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,953,329	2,480,486	1,988,102	425,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		397,753	554,563	909,845	2,294,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,953,329	2,480,486	1,988,102	425,000

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		397,753	554,563	909,845	2,294,195

10/23/12
16:01:51
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 09
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 12
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-950	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-950	0	0
1400	BA: Mand: Borrowing authority	0	1,000	1,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	1,000	1,000	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,090	1,090	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-950	0
1850	BA: Mand: Spending auth: Total		=====		
		0	1,090	140	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	1,140	1,140	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		9	1,149	1,149	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	9	10	10
2203	Unob Bal: Apportioned: Anticipated	0	1,131	1,130	0
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	Unob Bal: end of year		=====	=====	
		9	1,149	1,149	10
2500	Total budgetary resources		=====	=====	
		9	1,149	1,149	10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 12
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 1,140	===== 1,140	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	950	0
4150	Mand: Additional offsets against BA only (total)	0	===== 0	950	0
4160	Mand: Budget authority, net	0	===== 1,140	===== 2,090	0
4180	Budget authority, net (disc. and mand.)	0	===== 1,140	===== 2,090	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
 Treasury Account:
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-950	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-950	0	0
1400	BA: Mand: Borrowing authority	0	1,000	1,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	1,000	1,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,090	1,090	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-950	0
1850	BA: Mand: Spending auth: Total		=====		
		0	1,090	140	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	1,140	1,140	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		9	1,149	1,149	10

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	9	10	10
2203	Unob Bal: Apportioned: Anticipated	0	1,131	1,130	0
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	Unob Bal: end of year		=====	=====	
		9	1,149	1,149	10
2500	Total budgetary resources		=====	=====	
		9	1,149	1,149	10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 1,140	==== 1,140	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	950	0
4150	Mand: Additional offsets against BA only (total)	0	==== 0	950	0
4160	Mand: Budget authority, net	0	==== 1,140	==== 2,090	0
4180	Budget authority, net (disc. and mand.)	0	==== 1,140	==== 2,090	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,324	4,324	4,324	4,324
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,324	4,324	4,324	4,044
1800	BA: Mand: Spending auth: Collected	-2	-2	0	299
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	75	75	14	0
1850	BA: Mand: Spending auth: Total		=====		
		73	73	14	299
1900	Budget authority total (disc. and mand.)		=====		
		73	73	14	299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,397	4,397	4,338	4,344

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,397	4,397	4,338	4,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,397	4,397	4,338	4,344
2500	Total budgetary resources	=====	=====	=====	=====
		4,397	4,397	4,338	4,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-2	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-75	-75	-14	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-385	-385	-324	-310
	3100,Obligated balance, start of year		=====	=====	
		-310	-310	-310	-310
	3200,Obligated balance, end of year		=====	=====	
		-385	-385	-326	-310

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		73	73	14	299
4110	Mand: Total outlays, gross	0	0	2	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	2	2	0	-299
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		2	2	0	-299
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-75	-75	-14	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-75	-75	-14	0
4170	Mand: Outlays, net		=====		
		2	2	2	-299
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	-299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,324	4,324	4,324	4,324
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,324	4,324	4,324	4,044
1800	BA: Mand: Spending auth: Collected	-2	-2	0	299
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	75	75	14	0
1850	BA: Mand: Spending auth: Total		=====		
		73	73	14	299
1900	Budget authority total (disc. and mand.)		=====		
		73	73	14	299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,397	4,397	4,338	4,344

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,397	4,397	4,338	4,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,397	4,397	4,338	4,344
2500	Total budgetary resources	=====	=====	=====	=====
		4,397	4,397	4,338	4,344

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-2	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-75	-75	-14	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-385	-385	-324	-310
	3100,Obligated balance, start of year		=====	=====	
		-310	-310	-310	-310
	3200,Obligated balance, end of year		=====	=====	
		-385	-385	-326	-310

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		73	73	14	299
4110	Mand: Total outlays, gross	0	0	2	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	2	2	0	-299
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		2	2	0	-299
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-75	-75	-14	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-75	-75	-14	0
4170	Mand: Outlays, net		=====		
		2	2	2	-299
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	-299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	252,548	252,548	252,548	252,548
1021	Unob Bal: Recov of prior year unpaid obligations	5,560	7,835	7,501	7,616
1022	Unob Bal: Capital transfer to general fund	-252,548	-252,548	-252,548	-252,548
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,560	7,835	7,501	7,616
1200	BA: Mand: Appropriation	30,000	30,000	30,000	30,000
1252	BA: Mand: Appropriations: Antic redemption of debt	184,739	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		214,739	30,000	30,000	30,000
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	0
		50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	63,107	123,459	200,206	233,643
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	0	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,281
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	49,094	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		112,212	560,745	132,397	223,362
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		376,950	640,745	212,397	253,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		382,510	648,580	219,898	260,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investments	26,731	45,688	64,529	80,226
2002	Operating Expenses	316	632	948	948
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,047	46,321	65,477	81,174
2201	Unob Bal: Apportioned: Avail in the current period	71,630	78,082	58,925	32,826
2203	Unob Bal: Apportioned: Anticipated	25,725	0	0	0
2403	Unob Bal: Unapportioned: Other	258,108	524,178	95,496	146,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		355,463	602,259	154,421	179,804
2500	Total budgetary resources	=====	=====	=====	=====
		382,510	648,580	219,898	260,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,009	396,009	396,009	396,009
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,047	46,321	65,477	81,174
3020	Ob Bal: Outlays (gross)	-40,309	-65,424	-83,503	-101,671
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,560	-7,835	-7,501	-7,616
3050	Ob Bal: EOY: Unpaid obligations	377,187	369,071	370,483	367,895
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-11	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-696	-684	-684	-684
3100	Obligated balance, start of year	=====	=====	=====	=====
		395,325	395,325	395,325	395,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		376,491	368,386	369,798	367,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		376,950	640,745	212,397	253,362
4100	Mand: Outlays from new authority	40,309	65,424	83,503	101,671
4110	Mand: Total outlays, gross	40,309	65,424	83,503	101,671
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	11	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63,118	-123,459	-200,206	-233,643
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63,107	-123,459	-200,206	-233,643
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11	-437,287	67,809	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		313,832	80,000	80,000	19,719
4170	Mand: Outlays, net	=====	=====	=====	=====
		-22,797	-58,035	-116,704	-131,972
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		313,832	80,000	80,000	19,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-22,797	-58,035	-116,704	-131,972

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	252,548	252,548	252,548	252,548
1021	Unob Bal: Recov of prior year unpaid obligations	5,560	7,835	7,501	7,616
1022	Unob Bal: Capital transfer to general fund	-252,548	-252,548	-252,548	-252,548
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,560	7,835	7,501	7,616
1200	BA: Mand: Appropriation	30,000	30,000	30,000	30,000
1252	BA: Mand: Appropriations: Antic redemption of debt	184,739	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		214,739	30,000	30,000	30,000
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	63,107	123,459	200,206	233,643
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	0	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,281
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	49,094	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		112,212	560,745	132,397	223,362
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		376,950	640,745	212,397	253,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		382,510	648,580	219,898	260,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	27,047	46,321	65,477	81,174
2201	Unob Bal: Apportioned: Avail in the current period	71,630	78,082	58,925	32,826
2203	Unob Bal: Apportioned: Anticipated	25,725	0	0	0
2403	Unob Bal: Unapportioned: Other	258,108	524,178	95,496	146,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		355,463	602,259	154,421	179,804
2500	Total budgetary resources	=====	=====	=====	=====
		382,510	648,580	219,898	260,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,009	396,009	396,009	396,009
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,047	46,321	65,477	81,174
3020	Ob Bal: Outlays (gross)	-40,309	-65,424	-83,503	-101,671
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,560	-7,835	-7,501	-7,616
3050	Ob Bal: EOY: Unpaid obligations	377,187	369,071	370,483	367,895
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-696	-684	-684	-684
3100	Obligated balance, start of year	=====	=====	=====	=====
		395,325	395,325	395,325	395,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		376,491	368,386	369,798	367,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		376,950	640,745	212,397	253,362
4100	Mand: Outlays from new authority	40,309	65,424	83,503	101,671
4110	Mand: Total outlays, gross	40,309	65,424	83,503	101,671
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	11	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63,118	-123,459	-200,206	-233,643
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63,107	-123,459	-200,206	-233,643
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11	-437,287	67,809	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		313,832	80,000	80,000	19,719
4170	Mand: Outlays, net	=====	=====	=====	=====
		-22,797	-58,035	-116,704	-131,972
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		313,832	80,000	80,000	19,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-22,797	-58,035	-116,704	-131,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,488	6,488	6,488	6,488
1021	Unob Bal: Recov of prior year unpaid obligations	1	43	54	62
1022	Unob Bal: Capital transfer to general fund	-6,488	-6,488	-6,488	-6,488
1050	Unob Bal: Unobligated balance (total)	1	43	54	62
1252	BA: Mand: Appropriations: Antic redemption of debt	-542,000	-542,000	-542,000	0
1260	BA: Mand: Appropriations (total)	-542,000	-542,000	-542,000	0
1800	BA: Mand: Spending auth: Collected	140,910	282,739	409,750	572,284
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-535,512
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	409,090	267,261	140,250	0
1850	BA: Mand: Spending auth: Total	550,000	550,000	550,000	36,772
1900	Budget authority total (disc. and mand.)	8,000	8,000	8,000	36,772
1910	Total budgetary resources (disc. and mand.)	8,001	8,043	8,054	36,833

Status of Budgetary Resources

2002	Administrative Expenses	232	0	697	2,224
2004	Direct obligations incurred (total)	232	0	697	2,224
2201	Unob Bal: Apportioned: Avail in the current period	7,768	8,000	7,303	5,776
2403	Unob Bal: Unapportioned: Other	1	43	54	28,833
2490	Unob Bal: end of year	7,768	8,043	7,357	34,609
2500	Total budgetary resources	8,001	8,043	8,054	36,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,116	5,116	5,116	5,116
3010	Ob Bal: Obligations incurred: Unexpired accounts	232	0	697	2,224
3020	Ob Bal: Outlays (gross)	-781	-1,242	-1,542	-2,047
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-43	-54	-62
3050	Ob Bal: EOY: Unpaid obligations	4,566	3,831	4,216	5,231
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,116	5,116	5,116	5,116
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,566	3,831	4,216	5,231

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	36,772
4101	Mand: Outlays from balances	781	1,242	1,542	2,047
4110	Mand: Total outlays, gross	781	1,242	1,542	2,047
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-140,910	-282,739	-409,750	-572,284
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-140,910	-282,739	-409,750	-572,284
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-132,910	-274,739	-401,750	-535,512
4170	Mand: Outlays, net	=====	=====	=====	=====
		-140,129	-281,497	-408,208	-570,237
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-132,910	-274,739	-401,750	-535,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-140,129	-281,497	-408,208	-570,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,488	6,488	6,488	6,488
1021	Unob Bal: Recov of prior year unpaid obligations	1	43	54	62
1022	Unob Bal: Capital transfer to general fund	-6,488	-6,488	-6,488	-6,488
1050	Unob Bal: Unobligated balance (total)	1	43	54	62
1252	BA: Mand: Appropriations: Antic redemption of debt	-542,000	-542,000	-542,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-542,000	-542,000	-542,000	0
1800	BA: Mand: Spending auth: Collected	140,910	282,739	409,750	572,284
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-535,512
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	409,090	267,261	140,250	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		550,000	550,000	550,000	36,772
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	36,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,001	8,043	8,054	36,833

Status of Budgetary Resources

2004	Direct obligations incurred (total)	232	0	697	2,224
2201	Unob Bal: Apportioned: Avail in the current period	7,768	8,000	7,303	5,776
2403	Unob Bal: Unapportioned: Other	1	43	54	28,833
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,768	8,043	7,357	34,609
2500	Total budgetary resources	=====	=====	=====	=====
		8,001	8,043	8,054	36,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,116	5,116	5,116	5,116
3010	Ob Bal: Obligations incurred: Unexpired accounts	232	0	697	2,224
3020	Ob Bal: Outlays (gross)	-781	-1,242	-1,542	-2,047
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-43	-54	-62
3050	Ob Bal: EOY: Unpaid obligations	4,566	3,831	4,216	5,231
	3100,Obligated balance, start of year	=====	=====	=====	=====
		5,116	5,116	5,116	5,116
	3200,Obligated balance, end of year	=====	=====	=====	=====
		4,566	3,831	4,216	5,231

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	36,772
4101	Mand: Outlays from balances	781	1,242	1,542	2,047
4110	Mand: Total outlays, gross	781	1,242	1,542	2,047
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-140,910	-282,739	-409,750	-572,284
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-140,910	-282,739	-409,750	-572,284
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-132,910	-274,739	-401,750	-535,512
4170	Mand: Outlays, net	=====	=====	=====	=====
		-140,129	-281,497	-408,208	-570,237
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-132,910	-274,739	-401,750	-535,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-140,129	-281,497	-408,208	-570,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,613	14,613	14,613	14,613
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,613	14,613	14,613	14,645
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	5,982
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		709	4,000	6,500	5,982
1740	BA: Disc: Spending auth:Antic colls, reimb, other	0	2,500	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	2,500	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		709	6,500	6,500	5,982
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,322	21,113	21,113	20,627

Status of Budgetary Resources

2002	Manufactured Home Standar	2,681	6,842	7,109	7,473
2002	Manufactured Housing Dire	0	0	166	2,391
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,681	6,842	7,275	9,864
2201	Unob Bal: Apportioned: Avail in the current period	8,685	6,196	12,397	9,808
2203	Unob Bal: Apportioned: Anticipated	0	4,829	1,408	0
2403	Unob Bal: Unapportioned: Other	3,956	3,247	32	955
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,641	14,271	13,838	10,763
2500	Total budgetary resources	=====	=====	=====	=====
		15,322	21,113	21,113	20,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,681	1,681	1,681	1,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,681	6,842	7,275	9,864
3020	Ob Bal: Outlays (gross)	-1,069	-4,401	-5,520	-6,924
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-33
3050	Ob Bal: EOY: Unpaid obligations	3,293	4,122	3,436	4,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,681	1,681	1,681	1,681
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,293	4,122	3,436	4,589

BA & O, Net

4000	Disc: Budget authority, gross	709	6,500	6,500	5,982
4010	Disc: Outlays from new authority	0	0	235	499
4011	Disc: Outlays from balances	1,069	4,401	5,285	6,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,069	4,401	5,520	6,924
4070	Disc: Budget authority, net	709	6,500	6,500	5,982
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,069	4,401	5,520	6,924
4180	Budget authority, net (disc. and mand.)	709	6,500	6,500	5,982
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,069	4,401	5,520	6,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,613	14,613	14,613	14,613
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,613	14,613	14,613	14,645
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	5,982
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		709	4,000	6,500	5,982
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	2,500	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		709	6,500	6,500	5,982
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,322	21,113	21,113	20,627

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,681	6,842	7,275	9,864
2201	Unob Bal: Apportioned: Avail in the current period	8,685	6,196	12,397	9,808
2203	Unob Bal: Apportioned: Anticipated	0	4,829	1,408	0
2403	Unob Bal: Unapportioned: Other	3,956	3,247	32	955
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,641	14,271	13,838	10,763
2500	Total budgetary resources	=====	=====	=====	=====
		15,322	21,113	21,113	20,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,681	1,681	1,681	1,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,681	6,842	7,275	9,864
3020	Ob Bal: Outlays (gross)	-1,069	-4,401	-5,520	-6,924
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-33
3050	Ob Bal: EOY: Unpaid obligations	3,293	4,122	3,436	4,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,681	1,681	1,681	1,681
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,293	4,122	3,436	4,589

BA & O, Net

4000	Disc: Budget authority, gross	709	6,500	6,500	5,982
4010	Disc: Outlays from new authority	0	0	235	499
4011	Disc: Outlays from balances	1,069	4,401	5,285	6,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,069	4,401	5,520	6,924
4070	Disc: Budget authority, net	709	6,500	6,500	5,982
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,069	4,401	5,520	6,924
4180	Budget authority, net (disc. and mand.)	709	6,500	6,500	5,982
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,069	4,401	5,520	6,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,745,127	7,745,127	7,745,127	7,745,127
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,684,521
1011	Unob Bal: Transferred from other accounts	0	0	0	4,684,521
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	395	397	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	20,720	57,752	156,085	278,364
1022	Unob Bal: Capital transfer to general fund	-259,036	-259,036	-259,036	-259,036
1025	Unob Bal: Contract authority withdrawn	0	0	0	-99,130
1029	Unob Bal: Other balances withdrawn	-42	-42	-375,257	-409,665
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	8,720	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,507,165	7,552,919	7,275,640	7,255,661
1100	BA: Disc: Appropriation	792,927	794,127	795,427	795,427
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	5,982
1120	BA: Disc: Approps transferred to other accounts	-71,500	-71,500	-71,500	-71,500
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	-231,600
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		490,536	495,027	498,827	498,309
1200	BA: Mand: Appropriation	30,000	31,300	30,000	1,219,674
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-443,554
1252	BA: Mand: Appropriations: Antic redemption of debt	-357,261	-542,000	-542,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-327,261	-510,784	-512,084	776,119
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		50,000	50,000	50,000	0
1700	BA: Disc: Spending auth: Collected	17,346	26,483	39,612	63,119
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,500	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,346	28,983	39,612	63,112
1800	BA: Mand: Spending auth: Collected	1,224,273	2,755,573	5,690,552	13,341,030
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34,788	1,391	33,843	-17,870
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-9,183,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	9,183,136
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-535,512
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,281
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	472,934	278,021	143,905	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	437,287	-67,809	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,731,995	3,472,271	5,800,490	12,777,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,962,616	3,535,496	5,876,845	14,114,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,469,780	11,088,415	13,152,485	21,370,567

Status of Budgetary Resources

2004	Direct obligations incurred (total)	119,114	1,109,943	1,345,688	16,298,859
2104	Reimbursable obligations incurred (total)	8,116	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,027,218	1,091,562	857,953	509,208
2203	Unob Bal: Apportioned: Anticipated	38,071	20,006	10,129	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	74,626
2403	Unob Bal: Unapportioned: Other	7,277,260	8,431,033	10,864,089	4,487,874
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,342,550	9,978,472	11,806,797	5,071,708
2500	Total budgetary resources	=====	=====	=====	=====
		9,469,780	11,088,415	13,152,485	21,370,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,086,821	7,086,821	7,086,821	7,086,821
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	126,834	1,109,547	1,345,291	16,298,312
3011	Ob Bal: Obligations incurred: Expired accounts	396	396	397	547
3020	Ob Bal: Outlays (gross)	-557,316	-1,081,849	-1,567,080	-16,678,694
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,616	-38,498	-132,154	-244,079
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,103	-19,254	-23,931	-34,285
3050	Ob Bal: EOY: Unpaid obligations	6,636,018	7,057,162	6,709,344	6,428,623
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,750	-19,750	-19,750	-19,750
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-34,788	-1,391	-33,843	17,870
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54,537	-21,140	-53,593	-1,873
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,067,074	7,067,072	7,067,072	7,067,072
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,581,480	7,036,022	6,655,751	6,426,750

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		507,882	524,010	538,439	561,421
4010	Disc: Outlays from new authority	1,291	14,735	50,861	123,434
4011	Disc: Outlays from balances	442,554	862,001	1,240,641	1,608,932
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		443,845	876,736	1,291,503	1,732,366
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,117
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-17,346	-26,483	-39,612	-60,002
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,346	-26,483	-39,612	-63,119
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)	0	=====	0	7
		0	0	0	7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		490,536	497,527	498,827	498,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		426,499	850,253	1,251,890	1,669,247
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		1,454,733	3,011,486	5,338,406	13,553,485
4100 Mand: Outlays from new authority		40,352	65,467	83,545	847,791
4101 Mand: Outlays from balances		73,119	139,647	192,032	14,098,537
4110 Mand: Total outlays, gross		113,471	205,114	275,577	14,946,328
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls		-1,013,167	-2,144,684	-3,869,116	-11,237,348
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-82	-70,079	-71,596	-1,272,946
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls		-211,025	-540,810	-1,749,840	-830,737
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-1,224,273	-2,755,573	-5,690,552	-13,341,030
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-34,788	-1,391	-33,843	17,870
4143 Mand: Offsets, BA only: Antic offsetting collect		0	-437,287	67,809	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		-34,788	-438,677	33,966	17,870
4160,Mand: Budget authority, net		=====	=====	=====	=====
		195,672	-182,764	-318,180	230,325
4170,Mand: Outlays, net		=====	=====	=====	=====
		-1,110,802	-2,550,459	-5,414,974	1,605,298
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		686,208	314,763	180,647	728,635
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-684,303	-1,700,206	-4,163,084	3,274,545

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,271,631	36,271,631	36,271,631	36,271,631
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	-18,691
1021	Unob Bal: Recov of prior year unpaid obligations	21,891	73,390	99,299	230,664
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,293,523	36,353,945	36,361,442	36,483,603
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-11,605	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-11,605	0	0
1400	BA: Mand: Borrowing authority	6,000,000	6,011,494	6,011,494	5,760,494
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,000,000	6,011,494	6,011,494	5,760,494
1800	BA: Mand: Spending auth: Collected	3,747,387	7,770,762	12,109,024	34,666,936
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	632,078	863,213	1,304,270	-145,137
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-265,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	25,789,810	21,570,292	16,791,352	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,250,000	-1,250,000	-1,261,605	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		28,919,275	28,954,267	28,943,040	34,256,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,919,275	34,954,156	34,954,535	40,017,294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,212,797	71,308,102	71,315,976	76,500,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,467,684	12,094,365	21,000,056	36,204,102
2201	Unob Bal: Apportioned: Avail in the current period	28,568,993	22,643,531	13,752,526	18,369,574
2203	Unob Bal: Apportioned: Anticipated	84,714	38,390	23,703	0
2403	Unob Bal: Unapportioned: Other	37,091,407	36,531,816	36,539,690	21,927,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,745,114	59,213,737	50,315,920	40,296,796
2500	Total budgetary resources	=====	=====	=====	=====
		71,212,797	71,308,102	71,315,976	76,500,897

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,529,760	2,529,760	2,529,760	2,529,760
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,467,684	12,094,365	21,000,056	36,204,102
3020	Ob Bal: Outlays (gross)	-5,422,402	-12,079,385	-20,220,661	-35,980,473
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,891	-73,390	-99,299	-230,664
3050	Ob Bal: EOY: Unpaid obligations	2,553,150	2,471,349	3,209,857	2,522,725
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206,361	-206,361	-206,361	-206,361
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-632,078	-863,213	-1,304,270	145,137
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-838,439	-1,069,574	-1,510,631	-61,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,323,399	2,323,399	2,323,399	2,323,399
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,714,711	1,401,775	1,699,226	2,461,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,919,275	34,954,156	34,954,535	40,017,294
4110	Mand: Total outlays, gross	5,422,402	12,079,385	20,220,661	35,980,473
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	181,819	-31,310	-54,634	-14,681,909
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-180	-180	-181	-1,880,798
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,929,027	-7,739,272	-12,054,209	-18,104,230
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,747,387	-7,770,762	-12,109,024	-34,666,936
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-632,078	-863,213	-1,304,270	145,137
4143	Mand: Offsets, BA only: Antic offsetting collect	1,250,000	1,250,000	1,261,605	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		617,922	386,787	-42,665	145,137
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,789,810	27,570,181	22,802,846	5,495,494
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,675,015	4,308,623	8,111,637	1,313,537
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,789,810	27,570,181	22,802,846	5,495,494
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,675,015	4,308,623	8,111,637	1,313,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	0	0	140,139
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	140,139
1800	BA: Mand: Spending auth: Collected	0	0	0	101,597
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	101,597
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	241,736
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	241,736

Status of Budgetary Resources

2102	All Programs	0	0	0	140,139
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	140,139
2403	Unob Bal: Unapportioned: Other	0	0	0	101,597
2490	Unob Bal: end of year		=====		=====
		0	0	0	101,597
2500	Total budgetary resources		=====		=====
		0	0	0	241,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	140,139
3020	Ob Bal: Outlays (gross)	0	0	0	-140,139
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	241,736
4101	Mand: Outlays from balances	0	0	0	140,139
4110	Mand: Total outlays, gross	0	0	0	140,139
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-101,597
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-101,597
4160	Mand: Budget authority, net		=====		=====
		0	0	0	140,139
4170	Mand: Outlays, net		=====		=====
		0	0	0	38,542
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	140,139
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	38,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	19,500	19,500	19,500
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	19,500	19,500	19,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	19,500	19,500	19,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	19,500	19,500	19,500

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5,050	9,767	0
2002	All Programs	0	0	0	14,322
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,050	9,767	14,322
2201	Unob Bal: Apportioned: Avail in the current period	0	14,450	9,733	5,178
2490	Unob Bal: end of year		=====	=====	=====
		0	14,450	9,733	5,178
2500	Total budgetary resources		=====	=====	=====
		0	19,500	19,500	19,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,050	9,767	14,322
3020	Ob Bal: Outlays (gross)	0	-4,402	-9,190	-13,316
3050	Ob Bal: EOY: Unpaid obligations	0	648	577	1,006
3200	Obligated balance, end of year		=====	=====	=====
		0	648	577	1,006

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	19,500	19,500	19,500
4010	Disc: Outlays from new authority	0	4,402	9,190	13,316
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,402	9,190	13,316
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,500	-19,500	-19,500
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-19,500	-19,500	-19,500
4080	Disc: Outlays, net		=====	=====	=====
		0	-15,098	-10,310	-6,184
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-15,098	-10,310	-6,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Management and Liquidating Functions Fund
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -4016
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1010	Unob Bal: Transferred to other accounts	0	-361	-361	-361
1050	Unob Bal: Unobligated balance (total)		=====		
		14	-348	-348	-348
1800	BA: Mand: Spending auth: Collected	348	348	348	348
1850	BA: Mand: Spending auth: Total		=====		
		348	348	348	348
1900	Budget authority total (disc. and mand.)		=====		
		348	348	348	348
1910	Total budgetary resources (disc. and mand.)		=====		
		361	0	0	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2490	Unob Bal: end of year		=====		
		361	0	0	0
2500	Total budgetary resources		=====		
		361	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Management and Liquidating Functions Fund
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -4016
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		348	348	348	348
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-348	-348	-348	-348
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-348	-348	-348	-348
4170	Mand: Outlays, net		=====		
		-348	-348	-348	-348
4190	Outlays, net (disc. and mand.)		=====		
		-348	-348	-348	-348

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: GNMA- Guarantees of Mortgage Backed Securities Guaranteed Loans,
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-5301
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1201</u>	<u>BA: Mand: Appropriation (special or trust fund)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>140,139</u>
<u>1220</u>	<u>BA: Mand: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-140,139</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1010	Unob Bal: Transferred to other accounts	0	-361	-361	-361
1050	Unob Bal: Unobligated balance (total)	14	====	-348	-348
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	140,139
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-140,139
1221	BA: Mand: Approps transferred from other accounts	0	0	0	140,139
1260	BA: Mand: Appropriations (total)	0	====	0	====
1700	BA: Disc: Spending auth: Collected	0	19,500	19,500	19,500
1750	BA: Disc: Spending auth: Total	0	====	====	====
1800	BA: Mand: Spending auth: Collected	348	348	348	101,945
1850	BA: Mand: Spending auth: Total	348	====	348	====
1900	Budget authority total (disc. and mand.)	348	====	====	====
1910	Total budgetary resources (disc. and mand.)	361	19,848	19,848	261,584
			====	====	====
			19,500	19,500	261,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5,050	9,767	14,322
2104	Reimbursable obligations incurred (total)	0	0	0	140,139
2201	Unob Bal: Apportioned: Avail in the current period	0	14,450	9,733	5,178
2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	101,597
2490	Unob Bal: end of year		=====	=====	=====
		361	14,450	9,733	106,776
2500	Total budgetary resources		=====	=====	=====
		361	19,500	19,500	261,236

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,050	9,767	154,461
3020	Ob Bal: Outlays (gross)	0	-4,402	-9,190	-153,455
3050	Ob Bal: EOY: Unpaid obligations	0	648	577	1,006
3200	Obligated balance, end of year		=====	=====	=====
		0	648	577	1,006

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	19,500	19,500	19,500
4010	Disc: Outlays from new authority	0	4,402	9,190	13,316
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,402	9,190	13,316
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,500	-19,500	-19,500
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-19,500	-19,500	-19,500
4080	Disc: Outlays, net		=====	=====	=====
		0	-15,098	-10,310	-6,184
4090	Mand: Budget authority, gross		=====	=====	=====
		348	348	348	242,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	0	0	140,139
4110	Mand: Total outlays, gross	0	0	0	140,139
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-348	-348	-348	-101,945
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-348	-348	-348	-101,945
4160	Mand: Budget authority, net		=====		=====
		0	0	0	140,139
4170	Mand: Outlays, net		=====		=====
		-348	-348	-348	38,195
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	140,139
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-348	-15,445	-10,658	32,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,137,671	1,137,671	1,137,671	1,137,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137,671	1,137,671	1,137,671	1,137,671
1800	BA: Mand: Spending auth: Collected	496,851	1,122,350	2,259,299	3,082,358
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,273	18,596	29,171	5,272
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,476,876	2,844,054	1,696,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,122,671	5,122,671	5,122,671	4,225,301

Status of Budgetary Resources

2102	All Programs	1,078,182	1,784,357	2,357,524	3,545,475
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,078,182	1,784,357	2,357,524	3,545,475
2201	Unob Bal: Apportioned: Avail in the current period	3,288,318	2,606,643	2,033,476	0
2403	Unob Bal: Unapportioned: Other	756,171	731,671	731,671	679,826
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,044,489	3,338,314	2,765,147	679,826
2500	Total budgetary resources	=====	=====	=====	=====
		5,122,671	5,122,671	5,122,671	4,225,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,365	466,365	466,365	466,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,078,182	1,784,357	2,357,524	3,545,475
3020	Ob Bal: Outlays (gross)	-1,093,552	-1,868,742	-2,444,485	-3,802,264
3050	Ob Bal: EOY: Unpaid obligations	450,995	381,980	379,404	209,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,482	-2,482	-2,482	-2,482
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,273	-18,596	-29,171	-5,272
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,755	-21,078	-31,653	-7,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		463,883	463,883	463,883	463,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		437,240	360,902	347,751	201,821

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
4110	Mand: Total outlays, gross	1,093,552	1,868,742	2,444,485	3,802,264
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34,553
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-496,851	-1,122,350	-2,259,299	-3,047,805
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-496,851	-1,122,350	-2,259,299	-3,082,358
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,273	-18,596	-29,171	-5,272
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,273	-18,596	-29,171	-5,272
4160	Mand: Budget authority, net	=====	=====	=====	0
		3,476,876	2,844,054	1,696,530	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		596,701	746,392	185,186	719,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		3,476,876	2,844,054	1,696,530	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		596,701	746,392	185,186	719,906

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,137,671	1,137,671	1,137,671	1,137,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137,671	1,137,671	1,137,671	1,137,671
1800	BA: Mand: Spending auth: Collected	496,851	1,122,350	2,259,299	3,082,358
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,273	18,596	29,171	5,272
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,476,876	2,844,054	1,696,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,122,671	5,122,671	5,122,671	4,225,301

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,078,182	1,784,357	2,357,524	3,545,475
2201	Unob Bal: Apportioned: Avail in the current period	3,288,318	2,606,643	2,033,476	0
2403	Unob Bal: Unapportioned: Other	756,171	731,671	731,671	679,826
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,044,489	3,338,314	2,765,147	679,826
2500	Total budgetary resources	=====	=====	=====	=====
		5,122,671	5,122,671	5,122,671	4,225,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,365	466,365	466,365	466,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,078,182	1,784,357	2,357,524	3,545,475
3020	Ob Bal: Outlays (gross)	-1,093,552	-1,868,742	-2,444,485	-3,802,264
3050	Ob Bal: EOY: Unpaid obligations	450,995	381,980	379,404	209,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,482	-2,482	-2,482	-2,482
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,273	-18,596	-29,171	-5,272
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,755	-21,078	-31,653	-7,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		463,883	463,883	463,883	463,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		437,240	360,902	347,751	201,821

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
4110	Mand: Total outlays, gross	1,093,552	1,868,742	2,444,485	3,802,264
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34,553
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-496,851	-1,122,350	-2,259,299	-3,047,805
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-496,851	-1,122,350	-2,259,299	-3,082,358
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,273	-18,596	-29,171	-5,272
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,273	-18,596	-29,171	-5,272
4160	Mand: Budget authority, net	=====	=====	=====	0
		3,476,876	2,844,054	1,696,530	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		596,701	746,392	185,186	719,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		3,476,876	2,844,054	1,696,530	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		596,701	746,392	185,186	719,906

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,198,999	2,198,999	2,198,999	2,198,999
1011	Unob Bal: Transferred from other accounts	361	361	361	361
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,199,361	2,199,361	2,199,361	2,199,361
1800	BA: Mand: Spending auth: Collected	14,064	21,217	57,337	61,399
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,548	202	-3,069	-1,567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	95,949	86,046	53,198	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		107,465	107,465	107,465	59,832
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		107,465	107,465	107,465	59,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,306,826	2,306,826	2,306,826	2,259,193

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	143,445
2102	All Programs	62,823	138,036	185,912	123,399
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		62,823	138,036	185,912	266,844
2201	Unob Bal: Apportioned: Avail in the current period	163,177	88,325	40,449	0
2403	Unob Bal: Unapportioned: Other	2,080,826	2,080,464	2,080,464	1,992,348
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,244,003	2,168,790	2,120,914	1,992,348
2500	Total budgetary resources	=====	=====	=====	=====
		2,306,826	2,306,826	2,306,826	2,259,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,813	51,813	51,813	51,813
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,823	138,036	185,912	266,844
3020	Ob Bal: Outlays (gross)	-67,331	-115,174	-167,817	-195,258
3050	Ob Bal: EOY: Unpaid obligations	47,305	74,675	69,908	123,399
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,838	-11,838	-11,838	-11,838
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	2,548	-202	3,069	1,567
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-9,290	-12,039	-8,769	-10,271
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,975	39,975	39,975	39,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,015	62,635	61,139	113,128

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		107,465	107,465	107,465	59,832
4101	Mand: Outlays from balances	67,331	115,174	167,817	195,258
4110	Mand: Total outlays, gross	67,331	115,174	167,817	195,258
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,740	-20,143	-56,375	-60,199
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-324	-1,074	-961	-1,200
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,064	-21,217	-57,337	-61,399
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2,548	-202	3,069	1,567
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,548	-202	3,069	1,567
4160	Mand: Budget authority, net	=====	=====	=====	0
		95,949	86,046	53,198	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		53,267	93,957	110,480	133,859
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		95,949	86,046	53,198	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,267	93,957	110,480	133,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,198,999	2,198,999	2,198,999	2,198,999
1011	Unob Bal: Transferred from other accounts	361	361	361	361
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,199,361	2,199,361	2,199,361	2,199,361
1800	BA: Mand: Spending auth: Collected	14,064	21,217	57,337	61,399
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,548	202	-3,069	-1,567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	95,949	86,046	53,198	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		107,465	107,465	107,465	59,832
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		107,465	107,465	107,465	59,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,306,826	2,306,826	2,306,826	2,259,193

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	62,823	138,036	185,912	266,844
2201	Unob Bal: Apportioned: Avail in the current period	163,177	88,325	40,449	0
2403	Unob Bal: Unapportioned: Other	2,080,826	2,080,464	2,080,464	1,992,348
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,244,003	2,168,790	2,120,914	1,992,348
2500	Total budgetary resources	=====	=====	=====	=====
		2,306,826	2,306,826	2,306,826	2,259,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,813	51,813	51,813	51,813
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,823	138,036	185,912	266,844
3020	Ob Bal: Outlays (gross)	-67,331	-115,174	-167,817	-195,258
3050	Ob Bal: EOY: Unpaid obligations	47,305	74,675	69,908	123,399
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,838	-11,838	-11,838	-11,838
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,548	-202	3,069	1,567
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,290	-12,039	-8,769	-10,271
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,975	39,975	39,975	39,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,015	62,635	61,139	113,128

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		107,465	107,465	107,465	59,832
4101	Mand: Outlays from balances	67,331	115,174	167,817	195,258
4110	Mand: Total outlays, gross	67,331	115,174	167,817	195,258
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,740	-20,143	-56,375	-60,199
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-324	-1,074	-961	-1,200
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,064	-21,217	-57,337	-61,399
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2,548	-202	3,069	1,567
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,548	-202	3,069	1,567
4160	Mand: Budget authority, net	=====	=====	=====	0
		95,949	86,046	53,198	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		53,267	93,957	110,480	133,859
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		95,949	86,046	53,198	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,267	93,957	110,480	133,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,199,013	2,199,013	2,199,013	2,199,013
1010	Unob Bal: Transferred to other accounts	0	-361	-361	-361
1011	Unob Bal: Transferred from other accounts	361	361	361	361
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,199,375	2,199,013	2,199,013	2,199,013
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	140,139
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-140,139
1221	BA: Mand: Approps transferred from other accounts	0	0	0	140,139
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	140,139
1700	BA: Disc: Spending auth: Collected	0	19,500	19,500	19,500
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	19,500	19,500	19,500
1800	BA: Mand: Spending auth: Collected	14,412	21,565	57,684	163,344
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,548	202	-3,069	-1,567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	95,949	86,046	53,198	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		107,813	107,813	107,813	161,776
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		107,813	127,313	127,313	321,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,307,187	2,326,326	2,326,326	2,520,429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5,050	9,767	14,322
2104	Reimbursable obligations incurred (total)	62,823	138,036	185,912	406,984
2201	Unob Bal: Apportioned: Avail in the current period	163,177	102,775	50,182	5,178
2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2403	Unob Bal: Unapportioned: Other	2,080,826	2,080,464	2,080,464	2,093,945
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,244,364	2,183,239	2,130,647	2,099,124
2500	Total budgetary resources	=====	=====	=====	=====
		2,307,187	2,326,326	2,326,326	2,520,429

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,813	51,813	51,813	51,813
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,823	143,087	195,679	421,305
3020	Ob Bal: Outlays (gross)	-67,331	-119,576	-177,007	-348,713
3050	Ob Bal: EOY: Unpaid obligations	47,305	75,323	70,485	124,405
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,838	-11,838	-11,838	-11,838
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,548	-202	3,069	1,567
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,290	-12,039	-8,769	-10,271
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,975	39,975	39,975	39,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,015	63,283	61,716	114,134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0	19,500	19,500	19,500
4010	Disc: Outlays from new authority	0	4,402	9,190	13,316
4020	Disc: Total outlays, gross	0	4,402	9,190	13,316
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,500	-19,500	-19,500
4040	Disc: Offsets against gross BA and outlays (total)	0	-19,500	-19,500	-19,500
4080	Disc: Outlays, net	0	-15,098	-10,310	-6,184
4090	Mand: Budget authority, gross	107,813	107,813	107,813	301,916
4101	Mand: Outlays from balances	67,331	115,174	167,817	335,397
4110	Mand: Total outlays, gross	67,331	115,174	167,817	335,397
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,740	-20,143	-56,375	-60,199
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-672	-1,422	-1,309	-103,145
4130	Mand: Offsets against gross BA and outlays (total)	-14,412	-21,565	-57,684	-163,344
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,548	-202	3,069	1,567
4150	Mand: Additional offsets against BA only (total)	2,548	-202	3,069	1,567
4160	Mand: Budget authority, net	95,949	86,046	53,198	140,139
4170	Mand: Outlays, net	52,920	93,609	110,133	172,054
4180	Budget authority, net (disc. and mand.)	95,949	86,046	53,198	140,139
4190	Outlays, net (disc. and mand.)	52,920	78,511	99,823	165,870

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,137,671	1,137,671	1,137,671	1,137,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137,671	1,137,671	1,137,671	1,137,671
1800	BA: Mand: Spending auth: Collected	496,851	1,122,350	2,259,299	3,082,358
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,273	18,596	29,171	5,272
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,476,876	2,844,054	1,696,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,122,671	5,122,671	5,122,671	4,225,301

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,078,182	1,784,357	2,357,524	3,545,475
2201	Unob Bal: Apportioned: Avail in the current period	3,288,318	2,606,643	2,033,476	0
2403	Unob Bal: Unapportioned: Other	756,171	731,671	731,671	679,826
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,044,489	3,338,314	2,765,147	679,826
2500	Total budgetary resources	=====	=====	=====	=====
		5,122,671	5,122,671	5,122,671	4,225,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,365	466,365	466,365	466,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,078,182	1,784,357	2,357,524	3,545,475
3020	Ob Bal: Outlays (gross)	-1,093,552	-1,868,742	-2,444,485	-3,802,264
3050	Ob Bal: EOY: Unpaid obligations	450,995	381,980	379,404	209,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,482	-2,482	-2,482	-2,482
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,273	-18,596	-29,171	-5,272
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,755	-21,078	-31,653	-7,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		463,883	463,883	463,883	463,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		437,240	360,902	347,751	201,821

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,985,000	3,985,000	3,985,000	3,087,631
4110	Mand: Total outlays, gross	1,093,552	1,868,742	2,444,485	3,802,264
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34,553
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-496,851	-1,122,350	-2,259,299	-3,047,805
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-496,851	-1,122,350	-2,259,299	-3,082,358
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,273	-18,596	-29,171	-5,272
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,273	-18,596	-29,171	-5,272
4160	Mand: Budget authority, net	=====	=====	=====	0
		3,476,876	2,844,054	1,696,530	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		596,701	746,392	185,186	719,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		3,476,876	2,844,054	1,696,530	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		596,701	746,392	185,186	719,906

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1050	Unob Bal: Unobligated balance (total)		=====		
		156	157	157	157
1700	BA: Disc: Spending auth: Collected	0	250	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	250	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	250	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		156	407	157	157

Status of Budgetary Resources

2002	Travel	2	4	7	7
2004	Direct obligations incurred (total)		=====		
		2	4	7	7
2201	Unob Bal: Apportioned: Avail in the current period	145	144	140	140
2403	Unob Bal: Unapportioned: Other	9	259	9	9
2490	Unob Bal: end of year		=====		
		154	403	150	150
2500	Total budgetary resources		=====		
		156	407	157	157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,204	1,204	1,204	1,204
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	4	7	7
3020	Ob Bal: Outlays (gross)	-162	-406	-656	-664
3050	Ob Bal: EOY: Unpaid obligations	1,044	802	554	546
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,204	1,204	1,204	1,204
3200	Obligated balance, end of year	=====	=====		
		1,044	802	554	546

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	250	0	0
4011	Disc: Outlays from balances	162	406	656	664
4020	Disc: Total outlays, gross		=====		
		162	406	656	664
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-250	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-250	0	0
4080	Disc: Outlays, net		=====		
		162	156	656	664
4190	Outlays, net (disc. and mand.)		=====		
		162	156	656	664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000

Status of Budgetary Resources

2002	Cont Grants Coop Agree &	0	8,074	11,598	41,592
2004	Direct obligations incurred (total)		=====	=====	=====
		0	8,074	11,598	41,592
2201	Unob Bal: Apportioned: Avail in the current period	46,000	37,926	34,402	4,408
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,000	37,926	34,402	4,408
2500	Total budgetary resources	=====	=====	=====	=====
		46,000	46,000	46,000	46,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8,074	11,598	41,592
3020	Ob Bal: Outlays (gross)	0	-6,500	-9,672	-33,993
3050	Ob Bal: EOY: Unpaid obligations	0	1,574	1,927	7,599
3200	Obligated balance, end of year	0	1,574	1,927	7,599

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4010	Disc: Outlays from new authority	0	6,500	9,672	33,993
4020	Disc: Total outlays, gross	0	6,500	9,672	33,993
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4080	Disc: Outlays, net	0	6,500	9,672	33,993
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	0	6,500	9,672	33,993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,668	2,668	2,668	2,668
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,873
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,668	2,668	2,668	9,541
1700	BA: Disc: Spending auth: Collected	0	0	0	80
1750	BA: Disc: Spending auth: Total	0	=====	0	80
		0	0	0	80
1900	Budget authority total (disc. and mand.)	0	=====	0	80
		0	0	0	80
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,668	2,668	2,668	9,621

Status of Budgetary Resources

2002	Cont Grants Coop Agree &	0	951	946	9,613
2004	Direct obligations incurred (total)	0	=====	946	=====
		0	951	946	9,613
2201	Unob Bal: Apportioned: Avail in the current period	1,800	1,717	1,722	8
2403	Unob Bal: Unapportioned: Other	868	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,668	1,717	1,722	8
2500	Total budgetary resources	=====	=====	=====	=====
		2,668	2,668	2,668	9,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,994	11,994	11,994	11,994
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	951	946	9,613
3020	Ob Bal: Outlays (gross)	-6,677	-9,755	-4,265	-5,084
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,873
3050	Ob Bal: EOY: Unpaid obligations	5,317	3,190	8,675	9,649
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,994	11,994	11,994	11,994
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,317	3,190	8,675	9,649

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	80
4011	Disc: Outlays from balances	6,677	9,755	4,265	5,084
4020	Disc: Total outlays, gross	6,677	9,755	4,265	5,084
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-80
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-80
4080	Disc: Outlays, net	6,677	9,755	4,265	5,004
4190	Outlays, net (disc. and mand.)	6,677	9,755	4,265	5,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,586	1,586	1,586	1,586
3020	Ob Bal: Outlays (gross)	-199	-218	-757	-945
3050	Ob Bal: EOY: Unpaid obligations	1,387	1,368	829	641
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,586	1,586	1,586	1,586
3200	Obligated balance, end of year	=====	=====		
		1,387	1,368	829	641

BA & O, Net

4011	Disc: Outlays from balances	199	218	757	945
4020	Disc: Total outlays, gross		=====		
		199	218	757	945
4080	Disc: Outlays, net		=====		
		199	218	757	945
4190	Outlays, net (disc. and mand.)		=====		
		199	218	757	945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	340	340	340	340
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		340	340	341	341
1910	Total budgetary resources (disc. and mand.)		=====		
		340	340	341	341

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	340	340	341	341
2490	Unob Bal: end of year		=====		
		340	340	341	341
2500	Total budgetary resources		=====		
		340	340	341	341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,417	17,417	17,417	17,417
3020	Ob Bal: Outlays (gross)	-2,397	-5,426	-7,527	-9,767
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	15,019	11,991	9,889	7,649
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,417	17,417	17,417	17,417
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,019	11,991	9,889	7,649

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,397	5,426	7,527	9,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,397	5,426	7,527	9,767
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,397	5,426	7,527	9,767
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,397	5,426	7,527	9,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	145
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	26	167
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	26	167

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	26	167
2490	Unob Bal: end of year		=====		
		22	22	26	167
2500	Total budgetary resources		=====		
		22	22	26	167

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,357	9,357	9,357	9,357
3020	Ob Bal: Outlays (gross)	-1,570	-3,428	-4,246	-5,182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-145
3050	Ob Bal: EOY: Unpaid obligations	7,787	5,929	5,108	4,030
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,357	9,357	9,357	9,357
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,787	5,929	5,108	4,030

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,570	3,428	4,246	5,182
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,570	3,428	4,246	5,182
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,570	3,428	4,246	5,182
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,570	3,428	4,246	5,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	10
1050	Unob Bal: Unobligated balance (total)		=====		
		42	45	45	51
1910	Total budgetary resources (disc. and mand.)		=====		
		42	45	45	51

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	45	45	51
2490	Unob Bal: end of year		=====		
		42	45	45	51
2500	Total budgetary resources		=====		
		42	45	45	51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,896	2,896	2,896	2,896
3020	Ob Bal: Outlays (gross)	-442	-868	-1,310	-1,545
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-10
3050	Ob Bal: EOY: Unpaid obligations	2,455	2,026	1,583	1,342
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,896	2,896	2,896	2,896
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,455	2,026	1,583	1,342

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	442	868	1,310	1,545
4020	Disc: Total outlays, gross		=====	=====	=====
		442	868	1,310	1,545
4080	Disc: Outlays, net		=====	=====	=====
		442	868	1,310	1,545
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		442	868	1,310	1,545

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -06/07-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	129	555
1029	Unob Bal: Other balances withdrawn	0	0	0	-734
1050	Unob Bal: Unobligated balance (total)		=====		
		179	179	308	0
1910	Total budgetary resources (disc. and mand.)		=====		
		179	179	308	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	179	179	308	0
2490	Unob Bal: end of year		=====		
		179	179	308	0
2500	Total budgetary resources		=====		
		179	179	308	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,956	1,956	1,956	1,956
3020	Ob Bal: Outlays (gross)	-164	-164	-892	-1,401
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-129	-555
3050	Ob Bal: EOY: Unpaid obligations	1,792	1,792	935	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,956	1,956	1,956	1,956
3200	Obligated balance, end of year	=====	=====		
		1,792	1,792	935	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -06/07-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	164	164	892	1,401
4020	Disc: Total outlays, gross		=====		=====
		164	164	892	1,401
4080	Disc: Outlays, net		=====		=====
		164	164	892	1,401
4190	Outlays, net (disc. and mand.)		=====		=====
		164	164	892	1,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,407	3,407	3,407	3,407
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	137	7,584
1029	Unob Bal: Other balances withdrawn	0	0	0	-734
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,407	3,410	3,544	10,257
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1700	BA: Disc: Spending auth: Collected	0	250	0	80
1750	BA: Disc: Spending auth: Total		=====		
		0	250	0	80
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,000	46,250	46,000	46,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,407	49,660	49,544	56,337

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	9,028	12,551	51,212
2201	Unob Bal: Apportioned: Avail in the current period	47,945	39,787	36,264	4,556
2403	Unob Bal: Unapportioned: Other	1,460	845	729	569
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,405	40,632	36,993	5,125
2500	Total budgetary resources	=====	=====	=====	=====
		49,407	49,660	49,544	56,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,410	46,410	46,410	46,410
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	9,028	12,551	51,212
3020	Ob Bal: Outlays (gross)	-11,610	-26,764	-29,325	-58,582
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-136	-710
3050	Ob Bal: EOY: Unpaid obligations	34,802	28,671	29,499	31,456
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,410	46,410	46,410	46,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,802	28,671	29,499	31,456

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,000	46,250	46,000	46,080
4010	Disc: Outlays from new authority	0	6,500	9,672	33,993
4011	Disc: Outlays from balances	11,610	20,264	19,653	24,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,610	26,764	29,325	58,582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	0	-80
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-250	0	-80
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,610	26,514	29,325	58,502
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,610	26,514	29,325	58,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,407	3,407	3,407	3,407
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	137	7,584
1029	Unob Bal: Other balances withdrawn	0	0	0	-734
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,407	3,410	3,544	10,257
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1700	BA: Disc: Spending auth: Collected	0	250	0	80
1750	BA: Disc: Spending auth: Total		=====		
		0	250	0	80
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,000	46,250	46,000	46,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,407	49,660	49,544	56,337

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	9,028	12,551	51,212
2201	Unob Bal: Apportioned: Avail in the current period	47,945	39,787	36,264	4,556
2403	Unob Bal: Unapportioned: Other	1,460	845	729	569
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,405	40,632	36,993	5,125
2500	Total budgetary resources	=====	=====	=====	=====
		49,407	49,660	49,544	56,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,410	46,410	46,410	46,410
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	9,028	12,551	51,212
3020	Ob Bal: Outlays (gross)	-11,610	-26,764	-29,325	-58,582
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-136	-710
3050	Ob Bal: EOY: Unpaid obligations	34,802	28,671	29,499	31,456
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,410	46,410	46,410	46,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,802	28,671	29,499	31,456

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,000	46,250	46,000	46,080
4010	Disc: Outlays from new authority	0	6,500	9,672	33,993
4011	Disc: Outlays from balances	11,610	20,264	19,653	24,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,610	26,764	29,325	58,582
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-250	0	-80
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-250	0	-80
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,610	26,514	29,325	58,502
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,610	26,514	29,325	58,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	70,847	70,847	70,847	70,847
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847

Status of Budgetary Resources

2002	Fair Housing Assistance P	0	0	154	19,522
2002	Fair Housing Initiatives	0	0	38,362	41,969
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	38,515	61,491
2201	Unob Bal: Apportioned: Avail in the current period	0	70,847	32,332	9,356
2403	Unob Bal: Unapportioned: Other	70,847	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,847	70,847	32,332	9,356
2500	Total budgetary resources	=====	=====	=====	=====
		70,847	70,847	70,847	70,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	38,515	61,491
3020	Ob Bal: Outlays (gross)	0	0	0	-4,328
3050	Ob Bal: EOY: Unpaid obligations	0	0	38,515	57,162
3200	Obligated balance, end of year		=====	=====	=====
		0	0	38,515	57,162

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4010	Disc: Outlays from new authority	0	0	0	4,328
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,328
4070	Disc: Budget authority, net	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,328
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,212	15,212	15,212	15,212
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,212	15,212	15,219	15,345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,212	15,212	15,219	15,345

Status of Budgetary Resources

2002	Creation & Promotion Of M	0	0	0	245
2002	Fair Housing Assistance P	154	3,764	6,469	11,316
2002	Fair Housing Initiatives	1,125	3,125	3,125	3,767
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,279	6,889	9,594	15,328
2201	Unob Bal: Apportioned: Avail in the current period	13,934	8,323	5,618	9
2403	Unob Bal: Unapportioned: Other	0	0	7	8
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,934	8,323	5,625	17
2500	Total budgetary resources	=====	=====	=====	=====
		15,212	15,212	15,219	15,345

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,158	52,158	52,158	52,158
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,279	6,889	9,594	15,328
3020	Ob Bal: Outlays (gross)	-5,589	-11,979	-19,821	-29,680
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-133
3050	Ob Bal: EOY: Unpaid obligations	47,848	47,068	41,925	37,673
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,158	52,158	52,158	52,158
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,848	47,068	41,925	37,673

BA & O, Net

4011	Disc: Outlays from balances	5,589	11,979	19,821	29,680
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,589	11,979	19,821	29,680
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,589	11,979	19,821	29,680
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,589	11,979	19,821	29,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	274	348
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	284	358
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	284	358

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	284	358
2490	Unob Bal: end of year		=====		
		10	10	284	358
2500	Total budgetary resources		=====		
		10	10	284	358

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,245	40,245	40,245	40,245
3020	Ob Bal: Outlays (gross)	-10,297	-19,626	-26,628	-33,627
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-274	-348
3050	Ob Bal: EOY: Unpaid obligations	29,948	20,619	13,343	6,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,245	40,245	40,245	40,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,948	20,619	13,343	6,270

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,297	19,626	26,628	33,627
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,297	19,626	26,628	33,627
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,297	19,626	26,628	33,627
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,297	19,626	26,628	33,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	84	118
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	147	180
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	147	180

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	62	62	147	180
2490	Unob Bal: end of year		=====		
		62	62	147	180
2500	Total budgetary resources		=====		
		62	62	147	180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,300	2,300	2,300	2,300
3020	Ob Bal: Outlays (gross)	-863	-1,123	-1,216	-1,971
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-84	-118
3050	Ob Bal: EOY: Unpaid obligations	1,437	1,177	1,000	211
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,300	2,300	2,300	2,300
3200	Obligated balance, end of year	=====	=====	=====	
		1,437	1,177	1,000	211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	863	1,123	1,216	1,971
4020	Disc: Total outlays, gross		=====	=====	=====
		863	1,123	1,216	1,971
4080	Disc: Outlays, net		=====	=====	=====
		863	1,123	1,216	1,971
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		863	1,123	1,216	1,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	214	214
1910	Total budgetary resources (disc. and mand.)		=====		
		154	154	214	214

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	154	154	214	214
2490	Unob Bal: end of year		=====		
		154	154	214	214
2500	Total budgetary resources		=====		
		154	154	214	214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253	253	253	253
3020	Ob Bal: Outlays (gross)	0	-1	-1	-72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	-59
3050	Ob Bal: EOY: Unpaid obligations	253	253	193	122
3100	Obligated balance, start of year		=====		
		253	253	253	253
3200	Obligated balance, end of year		=====		
		253	253	193	122

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	72
4020	Disc: Total outlays, gross		=====		
		0	1	1	72
4080	Disc: Outlays, net		=====		
		0	1	1	72
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	18
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	95	104
1910	Total budgetary resources (disc. and mand.)		=====		
		86	86	95	104

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	86	86	95	104
2490	Unob Bal: end of year		=====		
		86	86	95	104
2500	Total budgetary resources		=====		
		86	86	95	104

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	370
3020	Ob Bal: Outlays (gross)	0	-155	-217	-217
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-18
3050	Ob Bal: EOY: Unpaid obligations	370	215	144	135
3100	Obligated balance, start of year		=====		
		370	370	370	370
3200	Obligated balance, end of year		=====		
		370	215	144	135

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	155	217	217
4020	Disc: Total outlays, gross		=====		
		0	155	217	217
4080	Disc: Outlays, net		=====		
		0	155	217	217
4190	Outlays, net (disc. and mand.)		=====		
		0	155	217	217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -06/07-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	499	499	499	499
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	99	149
1029	Unob Bal: Other balances withdrawn	0	0	0	-649
1050	Unob Bal: Unobligated balance (total)		=====		
		499	499	598	0
1910	Total budgetary resources (disc. and mand.)		=====		
		499	499	598	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	499	499	598	0
2490	Unob Bal: end of year		=====		
		499	499	598	0
2500	Total budgetary resources		=====		
		499	499	598	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198	198	198	198
3020	Ob Bal: Outlays (gross)	0	-5	-5	-49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-99	-149
3050	Ob Bal: EOY: Unpaid obligations	198	193	94	0
3100	Obligated balance, start of year		=====		
		198	198	198	198
3200	Obligated balance, end of year		=====		
		198	193	94	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -06/07-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5	5	49
4020	Disc: Total outlays, gross		=====		
		0	5	5	49
4080	Disc: Outlays, net		=====		
		0	5	5	49
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,024	16,024	16,024	16,024
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	533	826
1029	Unob Bal: Other balances withdrawn	0	0	0	-649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,024	16,024	16,557	16,201
1100	BA: Disc: Appropriation	70,847	70,847	70,847	70,847
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,871	86,871	87,404	87,048

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,279	6,889	48,110	76,819
2201	Unob Bal: Apportioned: Avail in the current period	13,934	79,170	37,949	9,365
2403	Unob Bal: Unapportioned: Other	71,659	812	1,345	864
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,593	79,982	39,294	10,229
2500	Total budgetary resources	=====	=====	=====	=====
		86,871	86,871	87,404	87,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,524	95,524	95,524	95,524
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,279	6,889	48,110	76,819
3020	Ob Bal: Outlays (gross)	-16,748	-32,888	-47,887	-69,943
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-526	-692
3050	Ob Bal: EOY: Unpaid obligations	80,054	69,525	95,214	101,574
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,524	95,524	95,524	95,524
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,054	69,525	95,214	101,574

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4010	Disc: Outlays from new authority	0	0	0	4,328
4011	Disc: Outlays from balances	16,748	32,888	47,887	65,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,748	32,888	47,887	69,943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,748	32,888	47,887	69,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,748	32,888	47,887	69,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,024	16,024	16,024	16,024
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	533	826
1029	Unob Bal: Other balances withdrawn	0	0	0	-649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,024	16,024	16,557	16,201
1100	BA: Disc: Appropriation	70,847	70,847	70,847	70,847
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,871	86,871	87,404	87,048

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,279	6,889	48,110	76,819
2201	Unob Bal: Apportioned: Avail in the current period	13,934	79,170	37,949	9,365
2403	Unob Bal: Unapportioned: Other	71,659	812	1,345	864
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,593	79,982	39,294	10,229
2500	Total budgetary resources	=====	=====	=====	=====
		86,871	86,871	87,404	87,048

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,524	95,524	95,524	95,524
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,279	6,889	48,110	76,819
3020	Ob Bal: Outlays (gross)	-16,748	-32,888	-47,887	-69,943
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-526	-692
3050	Ob Bal: EOY: Unpaid obligations	80,054	69,525	95,214	101,574
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,524	95,524	95,524	95,524
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,054	69,525	95,214	101,574

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4010	Disc: Outlays from new authority	0	0	0	4,328
4011	Disc: Outlays from balances	16,748	32,888	47,887	65,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,748	32,888	47,887	69,943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,748	32,888	47,887	69,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,847	70,847	70,847	70,847
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,748	32,888	47,887	69,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,978	3,978	3,978	3,978
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	36	36
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,978	3,991	4,015	4,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,978	3,991	4,015	4,015

Status of Budgetary Resources

2002	Lead Hazard Reduction Gra	0	0	0	327
2004	Direct obligations incurred (total)		=====		
		0	0	0	327
2201	Unob Bal: Apportioned: Avail in the current period	3,211	3,211	3,211	2,884
2403	Unob Bal: Unapportioned: Other	767	780	803	803
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,978	3,991	4,015	3,687
2500	Total budgetary resources	=====	=====	=====	=====
		3,978	3,991	4,015	4,015

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	636	636	636	636
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	327
3020	Ob Bal: Outlays (gross)	-158	-191	-191	-229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	478	433	409	698
3100	Obligated balance, start of year		=====		
		636	636	636	636
3200	Obligated balance, end of year		=====		
		478	433	409	698

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	158	191	191	229
4020	Disc: Total outlays, gross		=====		
		158	191	191	229
4080	Disc: Outlays, net		=====		
		158	191	191	229
4190	Outlays, net (disc. and mand.)		=====		
		158	191	191	229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	120,000	120,000	120,000	120,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

Status of Budgetary Resources

2002	Lead Hazard Reduction Dem	0	0	32,299	32,299
2002	Lead Haz Red Grts & Tech	0	0	0	1,536
2002	Lead Haz Red Grts & Tech	0	0	73,225	73,225
2002	Healthy Homes Initiative	0	0	7,918	9,005
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	113,442	116,066
2201	Unob Bal: Apportioned: Avail in the current period	0	120,000	6,558	3,934
2403	Unob Bal: Unapportioned: Other	120,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,000	120,000	6,558	3,934
2500	Total budgetary resources	=====	=====	=====	=====
		120,000	120,000	120,000	120,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	113,442	116,066
3020	Ob Bal: Outlays (gross)	0	0	0	-871
3050	Ob Bal: EOY: Unpaid obligations	0	0	113,442	115,195
3200	Obligated balance, end of year		=====	=====	=====
		0	0	113,442	115,195

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4010	Disc: Outlays from new authority	0	0	0	871
4020	Disc: Total outlays, gross		=====		
		0	0	0	871
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4080	Disc: Outlays, net		=====		
		0	0	0	871
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,567	2,567	2,567	2,567
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,567	2,567	2,567	4,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,567	2,567	2,567	4,280

Status of Budgetary Resources

2002	Lead Haz Red Grts & Tech	0	87	87	294
2002	Healthy Homes Initiative	425	512	512	3,506
2004	Direct obligations incurred (total)		=====		=====
		425	600	600	3,801
2201	Unob Bal: Apportioned: Avail in the current period	2,142	1,967	1,967	479
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,142	1,967	1,967	479
2500	Total budgetary resources	=====	=====	=====	=====
		2,567	2,567	2,567	4,280

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,788	115,788	115,788	115,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	600	600	3,801
3020	Ob Bal: Outlays (gross)	-353	-1,337	-4,416	-10,742
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,713
3050	Ob Bal: EOY: Unpaid obligations	115,860	115,051	111,972	107,134
3100	Obligated balance, start of year	=====	=====	=====	=====
		115,788	115,788	115,788	115,788
3200	Obligated balance, end of year	=====	=====	=====	=====
		115,860	115,051	111,972	107,134

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	353	1,337	4,416	10,742
4020	Disc: Total outlays, gross		=====	=====	=====
		353	1,337	4,416	10,742
4080	Disc: Outlays, net		=====	=====	=====
		353	1,337	4,416	10,742
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		353	1,337	4,416	10,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	62
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	62

Status of Budgetary Resources

2002	Other Programs	30	0	0	0
2002	Lead Haz Red Grts & Tech	0	30	30	30
2004	Direct obligations incurred (total)		=====		
		30	30	30	30
2403	Unob Bal: Unapportioned: Other	32	32	32	32
2490	Unob Bal: end of year		=====		
		32	32	32	32
2500	Total budgetary resources		=====		
		62	62	62	62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,476	133,476	133,476	133,476
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	30
3020	Ob Bal: Outlays (gross)	-6,606	-14,439	-24,584	-33,796
3050	Ob Bal: EOY: Unpaid obligations	126,900	119,067	108,923	99,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		133,476	133,476	133,476	133,476
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,900	119,067	108,923	99,710

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,606	14,439	24,584	33,796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,606	14,439	24,584	33,796
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,606	14,439	24,584	33,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,606	14,439	24,584	33,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,080	1,080	1,080	1,080
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,080	1,084	1,084	1,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,080	1,084	1,084	1,084

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,080	1,084	1,084	1,084
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,080	1,084	1,084	1,084
2500	Total budgetary resources	=====	=====	=====	=====
		1,080	1,084	1,084	1,084

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,133	82,133	82,133	82,133
3020	Ob Bal: Outlays (gross)	-11,751	-22,729	-32,885	-43,023
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	70,382	59,400	49,244	39,106
3100	Obligated balance, start of year	=====	=====	=====	=====
		82,133	82,133	82,133	82,133
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,382	59,400	49,244	39,106

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,751	22,729	32,885	43,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,751	22,729	32,885	43,023
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,751	22,729	32,885	43,023
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,751	22,729	32,885	43,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,043	2,043	2,043	2,043
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	307	1,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,043	2,051	2,350	4,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,043	2,051	2,350	4,015

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,043	2,051	2,350	4,015
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,043	2,051	2,350	4,015
2500	Total budgetary resources	=====	=====	=====	=====
		2,043	2,051	2,350	4,015

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,071	43,071	43,071	43,071
3020	Ob Bal: Outlays (gross)	-11,502	-22,354	-28,040	-33,693
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-307	-1,971
3050	Ob Bal: EOY: Unpaid obligations	31,569	20,710	14,724	7,406
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,071	43,071	43,071	43,071
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,569	20,710	14,724	7,406

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,502	22,354	28,040	33,693
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,502	22,354	28,040	33,693
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,502	22,354	28,040	33,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,502	22,354	28,040	33,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,648	4,648	4,648	4,648
1021	Unob Bal: Recov of prior year unpaid obligations	331	670	931	2,973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,980	5,318	5,580	7,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,980	5,318	5,580	7,621

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,980	5,318	5,580	7,621
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,980	5,318	5,580	7,621
2500	Total budgetary resources	=====	=====	=====	=====
		4,980	5,318	5,580	7,621

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,964	8,964	8,964	8,964
3020	Ob Bal: Outlays (gross)	-1,440	-2,833	-3,848	-3,862
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-670	-931	-2,973
3050	Ob Bal: EOY: Unpaid obligations	7,193	5,462	4,184	2,129
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,964	8,964	8,964	8,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,193	5,462	4,184	2,129

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,440	2,833	3,848	3,862
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,440	2,833	3,848	3,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,440	2,833	3,848	3,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,440	2,833	3,848	3,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -06/07-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,922	4,922	4,922	4,922
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,338
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,922	4,922	4,922	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,922	4,922	4,922	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,922	4,922	4,922	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,922	4,922	4,922	0
2500	Total budgetary resources	=====	=====	=====	
		4,922	4,922	4,922	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,656	3,656	3,656	3,656
3020	Ob Bal: Outlays (gross)	-974	-974	-1,215	-1,318
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,338
3050	Ob Bal: EOY: Unpaid obligations	2,682	2,682	2,440	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,656	3,656	3,656	3,656
3200	Obligated balance, end of year	=====	=====	=====	
		2,682	2,682	2,440	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -06/07-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	974	974	1,215	1,318
4020	Disc: Total outlays, gross		=====	=====	=====
		974	974	1,215	1,318
4080	Disc: Outlays, net		=====	=====	=====
		974	974	1,215	1,318
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		974	974	1,215	1,318

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction, Recovery Act
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,938	1,938
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,938	1,938
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,938	1,957

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	1,938	1,957
2490	Unob Bal: end of year		=====	=====	=====
		0	0	1,938	1,957
2500	Total budgetary resources		=====	=====	=====
		0	0	1,938	1,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction, Recovery Act
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,458	22,458	22,458	22,458
3020	Ob Bal: Outlays (gross)	-8,335	-14,846	-20,395	-20,520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,938	-1,938
3050	Ob Bal: EOY: Unpaid obligations	14,123	7,613	126	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,458	22,458	22,458	22,458
3200	Obligated balance, end of year	=====	=====		
		14,123	7,613	126	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4011	Disc: Outlays from balances	8,335	14,846	20,395	20,520
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,335	14,846	20,395	20,520
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,335	14,846	20,395	20,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,335	14,846	20,395	20,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,300	19,300	19,300	19,300
1021	Unob Bal: Recov of prior year unpaid obligations	331	694	3,217	10,974
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,631	19,994	22,517	23,014
1100	BA: Disc: Appropriation	120,000	120,000	120,000	120,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,631	139,994	142,517	143,033

Status of Budgetary Resources

2004	Direct obligations incurred (total)	455	630	114,072	120,223
2201	Unob Bal: Apportioned: Avail in the current period	5,353	125,178	11,736	7,297
2403	Unob Bal: Unapportioned: Other	133,824	14,187	16,709	15,512
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,176	139,365	28,445	22,810
2500	Total budgetary resources	=====	=====	=====	=====
		139,631	139,994	142,517	143,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410,183	410,183	410,183	410,183
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	600	114,042	120,193
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	30
3020	Ob Bal: Outlays (gross)	-41,119	-79,702	-115,574	-148,055
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-36	-1,750
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-682	-3,180	-9,224
3050	Ob Bal: EOY: Unpaid obligations	369,187	330,417	405,464	371,378
3100	Obligated balance, start of year	=====	=====	=====	=====
		410,183	410,183	410,183	410,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		369,187	330,417	405,464	371,378

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,000	120,000	120,000	120,019
4010	Disc: Outlays from new authority	0	0	0	871
4011	Disc: Outlays from balances	41,119	79,702	115,574	147,184
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,119	79,702	115,574	148,055
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,119	79,702	115,574	148,036
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,119	79,702	115,574	148,036

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,300	19,300	19,300	19,300
1021	Unob Bal: Recov of prior year unpaid obligations	331	694	3,217	10,974
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,631	19,994	22,517	23,014
1100	BA: Disc: Appropriation	120,000	120,000	120,000	120,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,631	139,994	142,517	143,033

Status of Budgetary Resources

2004	Direct obligations incurred (total)	455	630	114,072	120,223
2201	Unob Bal: Apportioned: Avail in the current period	5,353	125,178	11,736	7,297
2403	Unob Bal: Unapportioned: Other	133,824	14,187	16,709	15,512
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,176	139,365	28,445	22,810
2500	Total budgetary resources	=====	=====	=====	=====
		139,631	139,994	142,517	143,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410,183	410,183	410,183	410,183
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	600	114,042	120,193
3011	Ob Bal: Obligations incurred: Expired accounts	30	30	30	30
3020	Ob Bal: Outlays (gross)	-41,119	-79,702	-115,574	-148,055
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13	-36	-1,750
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-331	-682	-3,180	-9,224
3050	Ob Bal: EOY: Unpaid obligations	369,187	330,417	405,464	371,378
3100	Obligated balance, start of year	=====	=====	=====	=====
		410,183	410,183	410,183	410,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		369,187	330,417	405,464	371,378

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,000	120,000	120,000	120,019
4010	Disc: Outlays from new authority	0	0	0	871
4011	Disc: Outlays from balances	41,119	79,702	115,574	147,184
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,119	79,702	115,574	148,055
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,119	79,702	115,574	148,036
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,000	120,000	120,000	120,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,119	79,702	115,574	148,036

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
Treasury Account:
Budget Account Id: 025-32- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,874	6,874	6,874	6,874
1011	Unob Bal: Transferred from other accounts	0	0	0	3,201
1021	Unob Bal: Recov of prior year unpaid obligations	7	9	13	14
1029	Unob Bal: Other balances withdrawn	-12	-12	-12	-12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,869	6,871	6,875	10,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,869	6,871	6,875	10,077

Status of Budgetary Resources

2002	AOM Nahbg ARRA	0	13	53	59
2002	AOM Assisted Hsng Retrofi	0	0	0	1
2002	AOM Homeless Prevention F	32	56	249	263
2002	AOM Cdqb Neighborhood Sta	35	125	786	1,460
2002	AOM Capital Fund ARRA	107	462	1,169	1,799
2004	Direct obligations incurred (total)	174	=====	=====	=====
			656	2,257	3,582
2201	Unob Bal: Apportioned: Avail in the current period	6,688	6,214	4,614	6,475
2403	Unob Bal: Unapportioned: Other	7	1	4	20
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,695	6,215	4,618	6,495
2500	Total budgetary resources	=====	=====	=====	=====
		6,869	6,871	6,875	10,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,219	10,219	10,219	10,219
3010	Ob Bal: Obligations incurred: Unexpired accounts	174	656	2,257	3,582
3020	Ob Bal: Outlays (gross)	-2,055	-4,359	-6,538	-8,535
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-9	-13	-14
3050	Ob Bal: EOY: Unpaid obligations	8,331	6,507	5,924	5,252
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,219	10,219	10,219	10,219
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,331	6,507	5,924	5,252

BA & O, Net

4011	Disc: Outlays from balances	2,055	4,359	6,538	8,535
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,055	4,359	6,538	8,535
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,055	4,359	6,538	8,535
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,055	4,359	6,538	8,535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	2,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,000
2500	Total budgetary resources		=====		=====
		0	0	0	2,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	537,789	537,789	537,789	537,789
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,597
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		537,789	537,789	537,789	534,192
1700	BA: Disc: Spending auth: Collected	11	48	20	41
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	92	0	64
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10	0	10	0
1750	BA: Disc: Spending auth: Total		=====		
		21	140	30	105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		537,810	537,929	537,819	534,297
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		537,810	537,929	537,819	534,297

Status of Budgetary Resources

2002	Other Programs	0	0	355,665	492,787
2002	Fema Disaster	0	0	0	9
2002	Fema Disaster	114,718	222,647	28,821	36,615
2002	Fema Disaster	0	0	0	4
2002	Fema Disaster	0	0	0	66
2002	Fema Disaster	0	0	0	5
2002	Fema Mission Ar Tornado	11	0	0	11
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		114,730	222,647	384,485	529,497
2102	Fema Disaster	0	9	9	0
2102	Fema Disaster	0	1	1	0
2102	Fema Mission Ar Tornado	0	11	11	0
2104	Reimbursable obligations incurred (total)		=====		
		0	21	21	0
2201	Unob Bal: Apportioned: Avail in the current period	423,081	315,152	153,312	4,800
2403	Unob Bal: Unapportioned: Other	0	109	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		423,081	315,261	153,312	4,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		537,810	537,929	537,819	534,297

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	114,730	222,668	384,507	529,497
3020	Ob Bal: Outlays (gross)	-109,009	-159,602	-335,001	-427,400
3050	Ob Bal: EOY: Unpaid obligations	5,720	63,066	49,506	102,098
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-92	0	-64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-92	0	-64
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,720	62,974	49,506	102,033

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		537,810	537,929	537,819	534,297
4010	Disc: Outlays from new authority	109,009	159,602	335,001	427,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,009	159,602	335,001	427,400
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11	-48	-20	-41
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-48	-20	-41
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-92	0	-64
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-92	0	-64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,799	537,789	537,799	534,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		108,998	159,554	334,981	427,359
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,799	537,789	537,799	534,192

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		108,998	159,554	334,981	427,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,370	7,370	7,370	7,370
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,781
1021	Unob Bal: Recov of prior year unpaid obligations	9,972	11,668	11,920	13,973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,341	19,038	19,290	18,562
1700	BA: Disc: Spending auth: Collected	218	224	224	254
1750	BA: Disc: Spending auth: Total		=====		
		218	224	224	254
1900	Budget authority total (disc. and mand.)		=====		
		218	224	224	254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,560	19,262	19,514	18,816

Status of Budgetary Resources

2002	Fema Disaster	14	0	14	14
2002	Fema Disaster	0	0	6	6
2002	Other Programs	13,976	14,386	14,553	15,498
2002	Fema Mission Ar Tornado	35	0	35	35
2002	Fema Disaster	17	0	17	17
2002	Fema Disaster	5	0	5	5
2002	Fema Disaster	28	0	28	28
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,073	14,386	14,657	15,602
2102	Fema Disaster	0	5	0	0
2102	Fema Disaster	0	28	0	0
2102	Fema Disaster	0	14	0	0
2102	Fema Disaster	0	6	0	0
2102	Fema Mission Ar Tornado	0	35	0	0
2102	Fema Disaster	0	17	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	104	0	0
2403	Unob Bal: Unapportioned: Other	3,486	4,773	4,857	3,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	===== 3,486	===== 4,773	===== 4,857	===== 3,215
2500	Total budgetary resources	===== 17,560	===== 19,262	===== 19,514	===== 18,816

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,333	115,333	115,333	115,333
3011	Ob Bal: Obligations incurred: Expired accounts	14,073	14,490	14,657	15,602
3020	Ob Bal: Outlays (gross)	-64,349	-80,506	-88,891	-94,525
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,972	-11,668	-11,920	-13,973
3050	Ob Bal: EOY: Unpaid obligations	55,086	37,649	29,179	22,438
3100	Obligated balance, start of year	===== 115,333	===== 115,333	===== 115,333	===== 115,333
3200	Obligated balance, end of year	===== 55,086	===== 37,649	===== 29,179	===== 22,438

BA & O, Net

4000	Disc: Budget authority, gross	218	===== 224	224	254
4011	Disc: Outlays from balances	64,349	80,506	88,891	94,525
4020	Disc: Total outlays, gross	===== 64,349	===== 80,506	===== 88,891	===== 94,525
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-218	-224	-224	-254
4040	Disc: Offsets against gross BA and outlays (total)	===== -218	===== -224	===== -224	===== -254
4080	Disc: Outlays, net	===== 64,131	===== 80,282	===== 88,667	===== 94,270
4190	Outlays, net (disc. and mand.)	===== 64,131	===== 80,282	===== 88,667	===== 94,270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	92	92	92
1050	Unob Bal: Unobligated balance (total)		=====		
		30	122	122	122
1910	Total budgetary resources (disc. and mand.)		=====		
		30	122	122	122

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	30	122	122	122
2490	Unob Bal: end of year		=====		
		30	122	122	122
2500	Total budgetary resources		=====		
		30	122	122	122

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-92	-92	-92
3050	Ob Bal: EOY: Unpaid obligations	92	0	0	0
3100	Obligated balance, start of year		=====		
		92	92	92	92
3200	Obligated balance, end of year		=====		
		92	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,589	18,589	18,589	18,589
1021	Unob Bal: Recov of prior year unpaid obligations	157	306	535	907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,746	18,895	19,124	19,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,746	18,895	19,124	19,496

Status of Budgetary Resources

2002	Other Programs	705	1,035	1,053	1,060
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		705	1,035	1,053	1,060
2403	Unob Bal: Unapportioned: Other	18,042	17,860	18,071	18,436
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,042	17,860	18,071	18,436
2500	Total budgetary resources	=====	=====	=====	=====
		18,746	18,895	19,124	19,496

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,740	16,740	16,740	16,740
3011	Ob Bal: Obligations incurred: Expired accounts	705	1,035	1,053	1,060
3020	Ob Bal: Outlays (gross)	-3,301	-6,576	-7,573	-7,715
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-306	-535	-907
3050	Ob Bal: EOY: Unpaid obligations	13,986	10,894	9,684	9,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,740	16,740	16,740	16,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,986	10,894	9,684	9,178

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,301	6,576	7,573	7,715
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,301	6,576	7,573	7,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,301	6,576	7,573	7,715
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,301	6,576	7,573	7,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,756	9,756	9,756	9,756
1021	Unob Bal: Recov of prior year unpaid obligations	45	1,520	1,633	1,933
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,800	11,275	11,389	11,688
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,800	11,275	11,389	11,688

Status of Budgetary Resources

2002	Other Programs	0	17	105	107
2004	Direct obligations incurred (total)		=====		
		0	17	105	107
2403	Unob Bal: Unapportioned: Other	9,800	11,259	11,284	11,581
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,800	11,259	11,284	11,581
2500	Total budgetary resources	=====	=====	=====	=====
		9,800	11,275	11,389	11,688

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,969	11,969	11,969	11,969
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	105	107
3020	Ob Bal: Outlays (gross)	-216	-822	-1,109	-1,365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-1,520	-1,633	-1,933
3050	Ob Bal: EOY: Unpaid obligations	11,708	9,643	9,332	8,778
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,969	11,969	11,969	11,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,708	9,643	9,332	8,778

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	216	822	1,109	1,365
4020	Disc: Total outlays, gross		=====	=====	=====
		216	822	1,109	1,365
4080	Disc: Outlays, net		=====	=====	=====
		216	822	1,109	1,365
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		216	822	1,109	1,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administration, Operations and Management
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,424	3,424	3,424	3,424
1021	Unob Bal: Recov of prior year unpaid obligations	990	1,514	1,569	1,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,414	4,938	4,993	5,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,414	4,938	4,993	5,190

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	942	942	943	942
2004	Direct obligations incurred (total)		=====		
		942	942	943	942
2403	Unob Bal: Unapportioned: Other	3,472	3,996	4,051	4,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,472	3,996	4,051	4,248
2500	Total budgetary resources	=====	=====	=====	=====
		4,414	4,938	4,993	5,190

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,325	3,325	3,325	3,325
3011	Ob Bal: Obligations incurred: Expired accounts	942	942	943	942
3020	Ob Bal: Outlays (gross)	-10	-2	-51	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-990	-1,514	-1,569	-1,766
3050	Ob Bal: EOY: Unpaid obligations	3,268	2,752	2,647	2,298
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,325	3,325	3,325	3,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,268	2,752	2,647	2,298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administration, Operations and Management
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	2	51	204
4020	Disc: Total outlays, gross		=====		
		10	2	51	204
4080	Disc: Outlays, net		=====		
		10	2	51	204
4190	Outlays, net (disc. and mand.)		=====		
		10	2	51	204

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administration, Operations and Management
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,043	46,043	46,043	46,043
1011	Unob Bal: Transferred from other accounts	0	0	0	5,201
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,781
1021	Unob Bal: Recov of prior year unpaid obligations	11,170	15,109	15,762	18,683
1029	Unob Bal: Other balances withdrawn	-12	-12	-12	-12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,201	61,140	61,793	67,134
1100	BA: Disc: Appropriation	537,789	537,789	537,789	537,789
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,597
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		537,789	537,789	537,789	534,192
1700	BA: Disc: Spending auth: Collected	230	272	244	295
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	92	0	64
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	10	0
1750	BA: Disc: Spending auth: Total		=====		
		240	364	254	359
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		538,029	538,153	538,043	534,552
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		595,230	599,292	599,836	601,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administration, Operations and Management
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	130,624	239,684	403,500	550,790
2104	Reimbursable obligations incurred (total)	0	124	21	0
2201	Unob Bal: Apportioned: Avail in the current period	429,768	321,366	157,926	13,275
2403	Unob Bal: Unapportioned: Other	34,837	38,119	38,389	37,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		464,605	359,484	196,315	50,896
2500	Total budgetary resources	=====	=====	=====	=====
		595,230	599,292	599,836	601,686

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,678	157,678	157,678	157,678
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,904	223,324	386,763	533,079
3011	Ob Bal: Obligations incurred: Expired accounts	15,720	16,484	16,758	17,710
3020	Ob Bal: Outlays (gross)	-178,940	-251,867	-439,164	-539,744
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-9	-13	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,163	-15,100	-15,749	-18,669
3050	Ob Bal: EOY: Unpaid obligations	98,191	130,510	106,273	150,040
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-92	0	-64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-92	0	-64
3100	Obligated balance, start of year	=====	=====	=====	=====
		157,678	157,678	157,678	157,678
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,191	130,418	106,273	149,976

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administration, Operations and Management
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		538,029	538,153	538,043	534,552
4010	Disc: Outlays from new authority	109,009	159,602	335,001	427,400
4011	Disc: Outlays from balances	69,931	92,265	104,163	112,344
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		178,940	251,867	439,164	539,744
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-230	-272	-244	-295
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230	-272	-244	-295
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-92	0	-64
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-92	0	-64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,799	537,789	537,799	534,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		178,711	251,595	438,920	539,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,799	537,789	537,799	534,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		178,711	251,595	438,920	539,449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	200,000	200,000	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-200
1121	BA: Disc: Approps transferred from other accounts	0	0	2,090	2,090
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	2,090	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,854	98,602	149,515	200,497
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,854	98,602	149,515	200,497
2201	Unob Bal: Apportioned: Avail in the current period	159,146	101,398	52,575	1,393
2203	Unob Bal: Apportioned: Anticipated	0	2,090	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,146	103,488	52,575	1,393
2500	Total budgetary resources	=====	=====	=====	=====
		200,000	202,090	202,090	201,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,854	98,602	149,515	200,497
3020	Ob Bal: Outlays (gross)	-27,883	-94,115	-140,578	-191,747
3050	Ob Bal: EOY: Unpaid obligations	12,971	4,487	8,937	8,750
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,971	4,487	8,937	8,750

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
4010	Disc: Outlays from new authority	27,883	94,115	140,578	191,747
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,883	94,115	140,578	191,747
4070	Disc: Budget authority, net	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,883	94,115	140,578	191,747
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,883	94,115	140,578	191,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	934	934	934	934
1021	Unob Bal: Recov of prior year unpaid obligations	6,658	6,774	7,811	7,849
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,593	7,708	8,745	8,784
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,593	7,708	8,745	8,784

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,400	7,413	8,335	8,339
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,400	7,413	8,335	8,339
2403	Unob Bal: Unapportioned: Other	193	295	410	444
2490	Unob Bal: end of year		=====		
		193	295	410	444
2500	Total budgetary resources	=====	=====	=====	=====
		7,593	7,708	8,745	8,784

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,942	2,942	2,942	2,942
3011	Ob Bal: Obligations incurred: Expired accounts	7,400	7,413	8,335	8,339
3020	Ob Bal: Outlays (gross)	-4,573	-4,505	-4,391	-4,363
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,658	-6,774	-7,811	-7,849
3050	Ob Bal: EOY: Unpaid obligations	-890	-924	-925	-930
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,942	2,942	2,942	2,942
3200	Obligated balance, end of year	=====	=====	=====	=====
		-890	-924	-925	-930

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,573	4,505	4,391	4,363
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,573	4,505	4,391	4,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,573	4,505	4,391	4,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,573	4,505	4,391	4,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,506	3,506	3,506	3,506
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	44
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,538	3,538	3,538	3,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,538	3,538	3,538	3,551

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	82	104	104
2004	Direct obligations incurred (total)		=====		
		0	82	104	104
2403	Unob Bal: Unapportioned: Other	3,538	3,456	3,434	3,446
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,538	3,456	3,434	3,446
2500	Total budgetary resources	=====	=====	=====	=====
		3,538	3,538	3,538	3,551

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	44
3011	Ob Bal: Obligations incurred: Expired accounts	0	82	104	104
3020	Ob Bal: Outlays (gross)	0	-82	-104	-92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-44
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	12
3100	Obligated balance, start of year		=====		
		44	44	44	44
3200	Obligated balance, end of year		=====		
		12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	82	104	92
4020	Disc: Total outlays, gross		=====		
		0	82	104	92
4080	Disc: Outlays, net		=====		
		0	82	104	92
4190	Outlays, net (disc. and mand.)		=====		
		0	82	104	92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,971	3,971	3,971	3,971
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	873	947
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,971	3,971	4,844	4,918
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,971	3,971	4,844	4,918

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	873	873
2004	Direct obligations incurred (total)	0	0	873	873
2403	Unob Bal: Unapportioned: Other	3,971	3,971	3,971	4,045
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,971	3,971	3,971	4,045
2500	Total budgetary resources	=====	=====	=====	=====
		3,971	3,971	4,844	4,918

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	873	873
3020	Ob Bal: Outlays (gross)	0	0	0	74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-873	-947

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-74
4020	Disc: Total outlays, gross		=====		
		0	0	0	-74
4080	Disc: Outlays, net		=====		
		0	0	0	-74
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,374	1,374	1,374	1,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,374	1,374	1,374	1,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,374	1,374	1,374	1,374

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)	0	=====	0	1
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,374	1,374	1,374	1,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,374	1,374	1,374	1,373
2500	Total budgetary resources	=====	=====	=====	=====
		1,374	1,374	1,374	1,374

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	12
3100	Obligated balance, start of year	12	=====	12	12
		12	12	12	12
3200	Obligated balance, end of year	12	=====	12	12
		12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,005	3,005	3,005	3,005
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,201
1029	Unob Bal: Other balances withdrawn	-4	-4	-4	-4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,001	3,001	3,001	1,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,001	3,001	3,001	1,800

Status of Budgetary Resources

2002	PIH Cap Fund	210	843	1,204	1,649
2002	PIH NAHBG	11	20	54	17
2004	Direct obligations incurred (total)		=====	=====	=====
		221	863	1,258	1,666
2201	Unob Bal: Apportioned: Avail in the current period	2,780	2,138	1,743	134
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,780	2,138	1,743	134
2500	Total budgetary resources	=====	=====	=====	=====
		3,001	3,001	3,001	1,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	99
3010	Ob Bal: Obligations incurred: Unexpired accounts	221	863	1,258	1,666
3020	Ob Bal: Outlays (gross)	-320	-866	-1,357	-1,663
3050	Ob Bal: EOY: Unpaid obligations	0	97	0	102
3100	Obligated balance, start of year		=====		
		99	99	99	99
3200	Obligated balance, end of year		=====		
		0	97	0	102

BA & O, Net

4011	Disc: Outlays from balances	320	866	1,357	1,663
4020	Disc: Total outlays, gross		=====	=====	=====
		320	866	1,357	1,663
4080	Disc: Outlays, net		=====	=====	=====
		320	866	1,357	1,663
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		320	866	1,357	1,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,791	12,791	12,791	12,791
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,201
1021	Unob Bal: Recov of prior year unpaid obligations	6,690	6,805	8,715	8,841
1029	Unob Bal: Other balances withdrawn	-4	-4	-4	-4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,476	19,592	21,502	20,426
1100	BA: Disc: Appropriation	200,000	200,000	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-200
1121	BA: Disc: Approps transferred from other accounts	0	0	2,090	2,090
1151	BA: Disc: Appropriations: Antic nonexpend trans net	0	2,090	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		219,476	221,682	223,592	222,316

Status of Budgetary Resources

2004	Direct obligations incurred (total)	48,475	106,960	160,085	211,480
2201	Unob Bal: Apportioned: Avail in the current period	161,926	103,536	54,318	1,528
2203	Unob Bal: Apportioned: Anticipated	0	2,090	0	0
2403	Unob Bal: Unapportioned: Other	9,076	9,096	9,189	9,309
2490	Unob Bal: end of year	=====	=====	=====	=====
		171,001	114,722	63,507	10,836
2500	Total budgetary resources	=====	=====	=====	=====
		219,476	221,682	223,592	222,316

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,097	3,097	3,097	3,097
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,075	99,466	150,773	202,162
3011	Ob Bal: Obligations incurred: Expired accounts	7,400	7,495	9,312	9,317
3020	Ob Bal: Outlays (gross)	-32,777	-99,568	-146,430	-197,791
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,690	-6,805	-8,715	-8,841
3050	Ob Bal: EOY: Unpaid obligations	12,105	3,684	8,036	7,945
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,097	3,097	3,097	3,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,105	3,684	8,036	7,945

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
4010	Disc: Outlays from new authority	27,883	94,115	140,578	191,747
4011	Disc: Outlays from balances	4,894	5,452	5,852	6,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,777	99,568	146,430	197,791
4070	Disc: Budget authority, net	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,777	99,568	146,430	197,791
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		200,000	202,090	202,090	201,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,777	99,568	146,430	197,791

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,000
2500	Total budgetary resources		=====		=====
		0	0	0	3,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	100,000	100,000	100,000	100,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-165
1121	BA: Disc: Approps transferred from other accounts	0	0	971	1,661
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	971	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,326	49,573	74,956	100,214
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,326	49,573	74,956	100,214
2201	Unob Bal: Apportioned: Avail in the current period	75,674	50,427	26,015	1,282
2203	Unob Bal: Apportioned: Anticipated	0	971	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,674	51,398	26,015	1,282
2500	Total budgetary resources	=====	=====	=====	=====
		100,000	100,971	100,971	101,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,326	49,573	74,956	100,214
3020	Ob Bal: Outlays (gross)	-16,827	-47,501	-70,498	-97,268
3050	Ob Bal: EOY: Unpaid obligations	7,499	2,073	4,458	2,946
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,499	2,073	4,458	2,946

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
4010	Disc: Outlays from new authority	16,827	47,501	70,498	97,268
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,827	47,501	70,498	97,268
4070	Disc: Budget authority, net	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,827	47,501	70,498	97,268
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,827	47,501	70,498	97,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	447	447	447	447
1021	Unob Bal: Recov of prior year unpaid obligations	3,226	3,349	3,407	3,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,673	3,796	3,854	3,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,673	3,796	3,854	3,861

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,218	3,239	3,298	3,301
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,218	3,239	3,298	3,301
2403	Unob Bal: Unapportioned: Other	455	556	556	560
2490	Unob Bal: end of year	=====	=====	=====	=====
		455	556	556	560
2500	Total budgetary resources	=====	=====	=====	=====
		3,673	3,796	3,854	3,861

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,079	2,079	2,079	2,079
3011	Ob Bal: Obligations incurred: Expired accounts	3,218	3,239	3,298	3,301
3020	Ob Bal: Outlays (gross)	-2,002	-1,944	-1,944	-1,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,226	-3,349	-3,407	-3,414
3050	Ob Bal: EOY: Unpaid obligations	69	25	25	25
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,079	2,079	2,079	2,079
3200	Obligated balance, end of year	=====	=====	=====	=====
		69	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,002	1,944	1,944	1,941
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,002	1,944	1,944	1,941
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,002	1,944	1,944	1,941
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,002	1,944	1,944	1,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	932	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	12
1050	Unob Bal: Unobligated balance (total)		=====		
		934	934	934	944
1910	Total budgetary resources (disc. and mand.)		=====		
		934	934	934	944

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	934	934	934	944
2490	Unob Bal: end of year		=====		
		934	934	934	944
2500	Total budgetary resources		=====		
		934	934	934	944

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3020	Ob Bal: Outlays (gross)	0	0	0	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-12
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-10
4020	Disc: Total outlays, gross		=====		
		0	0	0	-10
4080	Disc: Outlays, net		=====		
		0	0	0	-10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /09-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	717	717	717	717
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)		=====		
		717	717	717	733
1910	Total budgetary resources (disc. and mand.)		=====		
		717	717	717	733

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	717	717	717	733
2490	Unob Bal: end of year		=====		
		717	717	717	733
2500	Total budgetary resources		=====		
		717	717	717	733

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-16
4020	Disc: Total outlays, gross		=====		
		0	0	0	-16
4080	Disc: Outlays, net		=====		
		0	0	0	-16
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /08-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	882	882	882	882
1050	Unob Bal: Unobligated balance (total)		=====		
		882	882	882	882
1910	Total budgetary resources (disc. and mand.)		=====		
		882	882	882	882

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	882	882	882	882
2490	Unob Bal: end of year		=====		
		882	882	882	882
2500	Total budgetary resources		=====		
		882	882	882	882

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,075	6,075	6,075	6,075
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,075	6,075	6,075	4,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,075	6,075	6,075	4,075

Status of Budgetary Resources

2002	Homeless Prevention Fund	19	56	80	126
2002	Neighborhood Stability	720	1,777	2,662	3,416
2004	Direct obligations incurred (total)		=====	=====	=====
		739	1,834	2,742	3,542
2201	Unob Bal: Apportioned: Avail in the current period	3,778	4,242	3,333	534
2403	Unob Bal: Unapportioned: Other	1,558	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,336	4,242	3,333	534
2500	Total budgetary resources	=====	=====	=====	=====
		6,075	6,075	6,075	4,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3010	Ob Bal: Obligations incurred: Unexpired accounts	739	1,834	2,742	3,542
3020	Ob Bal: Outlays (gross)	-606	-1,851	-2,736	-3,582
3050	Ob Bal: EOY: Unpaid obligations	239	89	112	66
3100	Obligated balance, start of year		=====		
		106	106	106	106
3200	Obligated balance, end of year		=====		
		239	89	112	66

BA & O, Net

4011	Disc: Outlays from balances	606	1,851	2,736	3,582
4020	Disc: Total outlays, gross		=====	=====	=====
		606	1,851	2,736	3,582
4080	Disc: Outlays, net		=====	=====	=====
		606	1,851	2,736	3,582
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		606	1,851	2,736	3,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,053	9,053	9,053	9,053
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,000
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,229	3,352	3,410	3,442
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,281	12,404	12,463	13,495
1100	BA: Disc: Appropriation	100,000	100,000	100,000	100,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-165
1121	BA: Disc: Approps transferred from other accounts	0	0	971	1,661
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	971	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,281	113,375	113,434	114,991

Status of Budgetary Resources

2004	Direct obligations incurred (total)	28,282	54,646	80,996	107,057
2201	Unob Bal: Apportioned: Avail in the current period	79,452	54,669	29,348	4,816
2203	Unob Bal: Apportioned: Anticipated	0	971	0	0
2403	Unob Bal: Unapportioned: Other	4,547	3,089	3,089	3,118
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,999	58,729	32,437	7,934
2500	Total budgetary resources	=====	=====	=====	=====
		112,281	113,375	113,434	114,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,191	2,191	2,191	2,191
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,065	51,407	77,699	103,756
3011	Ob Bal: Obligations incurred: Expired accounts	3,218	3,239	3,298	3,301
3020	Ob Bal: Outlays (gross)	-19,435	-51,296	-75,178	-102,765
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,229	-3,352	-3,410	-3,442
3050	Ob Bal: EOY: Unpaid obligations	7,809	2,190	4,599	3,040
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,191	2,191	2,191	2,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,809	2,190	4,599	3,040

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
4010	Disc: Outlays from new authority	16,827	47,501	70,498	97,268
4011	Disc: Outlays from balances	2,608	3,795	4,681	5,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,435	51,296	75,178	102,765
4070	Disc: Budget authority, net	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,435	51,296	75,178	102,765
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		100,000	100,971	100,971	101,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,435	51,296	75,178	102,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	391,500	391,500	391,500	391,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,261	-4,809
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-3,261	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		391,500	388,239	388,239	386,691
1700	BA: Disc: Spending auth: Collected	0	0	0	93
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	93	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	93	93
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		391,500	388,239	388,332	386,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		391,500	388,239	388,332	386,785

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	93,816	192,722	288,026	385,465
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,816	192,722	288,026	385,465
2201	Unob Bal: Apportioned: Avail in the current period	297,684	195,517	100,306	1,319
2490	Unob Bal: end of year	=====	=====	=====	=====
		297,684	195,517	100,306	1,319
2500	Total budgetary resources	=====	=====	=====	=====
		391,500	388,239	388,332	386,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,816	192,722	288,026	385,465
3020	Ob Bal: Outlays (gross)	-65,170	-184,674	-272,888	-374,510
3050	Ob Bal: EOY: Unpaid obligations	28,646	8,048	15,139	10,956
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,646	8,048	15,139	10,956

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		391,500	388,239	388,332	386,785
4010	Disc: Outlays from new authority	65,170	184,674	272,888	374,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,170	184,674	272,888	374,510
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-93
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-93
4070	Disc: Budget authority, net	=====	=====	=====	=====
		391,500	388,239	388,332	386,691
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,170	184,674	272,888	374,416
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		391,500	388,239	388,332	386,691
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,170	184,674	272,888	374,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,734	5,734	5,734	5,734
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,800
1021	Unob Bal: Recov of prior year unpaid obligations	13,158	13,253	13,254	13,371
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,892	18,987	18,988	16,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,892	18,987	18,988	16,304

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,924	13,115	13,119	13,128
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,924	13,115	13,119	13,128
2403	Unob Bal: Unapportioned: Other	5,968	5,871	5,868	3,176
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,968	5,871	5,868	3,176
2500	Total budgetary resources	=====	=====	=====	=====
		18,892	18,987	18,988	16,304

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,016	8,016	8,016	8,016
3011	Ob Bal: Obligations incurred: Expired accounts	12,924	13,115	13,119	13,128
3020	Ob Bal: Outlays (gross)	-7,707	-7,805	-7,809	-7,704
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,158	-13,253	-13,254	-13,371
3050	Ob Bal: EOY: Unpaid obligations	74	73	72	70
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,016	8,016	8,016	8,016
3200	Obligated balance, end of year		=====		
		74	73	72	70

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,707	7,805	7,809	7,704
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,707	7,805	7,809	7,704
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,707	7,805	7,809	7,704
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,707	7,805	7,809	7,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
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 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,943	1,943	1,943	1,943
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	37
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,947	1,947	1,947	1,979
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,947	1,947	1,947	1,979

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,947	1,947	1,947	1,979
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,947	1,947	1,947	1,979
2500	Total budgetary resources	=====	=====	=====	=====
		1,947	1,947	1,947	1,979

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	0	0	0	32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-37
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-32
4020	Disc: Total outlays, gross		=====		
		0	0	0	-32
4080	Disc: Outlays, net		=====		
		0	0	0	-32
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,365	3,365	3,365	3,365
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,365	3,365	3,365	3,437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,365	3,365	3,365	3,437

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	13
2004	Direct obligations incurred (total)		=====		
		1	1	1	13
2403	Unob Bal: Unapportioned: Other	3,364	3,364	3,364	3,423
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,364	3,364	3,364	3,423
2500	Total budgetary resources	=====	=====	=====	=====
		3,365	3,365	3,365	3,437

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	13
3020	Ob Bal: Outlays (gross)	0	-1	-1	59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-72
3050	Ob Bal: EOY: Unpaid obligations	98	97	97	97
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		98	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	-59
4020	Disc: Total outlays, gross		=====		
		0	1	1	-59
4080	Disc: Outlays, net		=====		
		0	1	1	-59
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	-59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	940	940	940	940
1050	Unob Bal: Unobligated balance (total)		=====		
		940	940	940	940
1910	Total budgetary resources (disc. and mand.)		=====		
		940	940	940	940

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	940	940	940	940
2490	Unob Bal: end of year		=====		
		940	940	940	940
2500	Total budgetary resources		=====		
		940	940	940	940

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	9
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,981	11,981	11,981	11,981
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,800
1021	Unob Bal: Recov of prior year unpaid obligations	13,163	13,258	13,259	13,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,144	25,239	25,240	22,660
1100	BA: Disc: Appropriation	391,500	391,500	391,500	391,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,261	-4,809
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-3,261	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		391,500	388,239	388,239	386,691
1700	BA: Disc: Spending auth: Collected	0	0	0	93
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	93	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	93	93
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		391,500	388,239	388,332	386,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		416,644	413,478	413,573	409,445

Status of Budgetary Resources

2004	Direct obligations incurred (total)	106,741	205,838	301,147	398,607
2201	Unob Bal: Apportioned: Avail in the current period	297,684	195,517	100,306	1,319
2403	Unob Bal: Unapportioned: Other	12,220	12,123	12,120	9,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		309,903	207,640	112,426	10,838
2500	Total budgetary resources	=====	=====	=====	=====
		416,644	413,478	413,573	409,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,131	8,131	8,131	8,131
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,816	192,722	288,026	385,465
3011	Ob Bal: Obligations incurred: Expired accounts	12,924	13,116	13,120	13,141
3020	Ob Bal: Outlays (gross)	-72,878	-192,480	-280,697	-382,123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,163	-13,258	-13,259	-13,479
3050	Ob Bal: EOY: Unpaid obligations	28,831	8,232	15,321	11,135
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,131	8,131	8,131	8,131
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,831	8,232	15,321	11,135

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		391,500	388,239	388,332	386,785
4010	Disc: Outlays from new authority	65,170	184,674	272,888	374,510
4011	Disc: Outlays from balances	7,707	7,806	7,810	7,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		72,878	192,480	280,697	382,123
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-93
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-93
4070	Disc: Budget authority, net	=====	=====	=====	=====
		391,500	388,239	388,332	386,691
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,878	192,480	280,697	382,030
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		391,500	388,239	388,332	386,691
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,878	192,480	280,697	382,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /12-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,511	2,511	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		2,511	2,511	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,511	2,511	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,511	2,511	0	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,600	1,600	0	0
2004	Direct obligations incurred (total)	=====	=====		
		1,600	1,600	0	0
2201	Unob Bal: Apportioned: Avail in the current period	911	911	0	0
2490	Unob Bal: end of year	911	=====		
			911	0	0
2500	Total budgetary resources	=====	=====		
		2,511	2,511	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /12-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,600	1,600	0	0
3020	Ob Bal: Outlays (gross)	-1,600	-1,600	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====		
		2,511	2,511	0	0
4010	Disc: Outlays from new authority	1,600	1,600	0	0
4020	Disc: Total outlays, gross	=====	=====		
		1,600	1,600	0	0
4070	Disc: Budget authority, net	=====	=====		
		2,511	2,511	0	0
4080	Disc: Outlays, net	=====	=====		
		1,600	1,600	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		2,511	2,511	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,600	1,600	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,121	1,121	1,121	1,121
1021	Unob Bal: Recov of prior year unpaid obligations	461	539	667	668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,582	1,661	1,789	1,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,582	1,661	1,789	1,789

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	566	656	656	0
2002	All Programs	0	0	0	656
2004	Direct obligations incurred (total)	566	=====	656	656
2403	Unob Bal: Unapportioned: Other	1,016	1,005	1,133	1,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,016	1,005	1,133	1,133
2500	Total budgetary resources	=====	=====	=====	=====
		1,582	1,661	1,789	1,789

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399	399	399	399
3011	Ob Bal: Obligations incurred: Expired accounts	566	656	656	656
3020	Ob Bal: Outlays (gross)	-376	-388	-388	-387
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-539	-667	-668
3050	Ob Bal: EOY: Unpaid obligations	128	128	0	0
3100	Obligated balance, start of year	399	=====	399	399
		399	399	399	399
3200	Obligated balance, end of year	128	=====	0	0
		128	128	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	376	388	388	387
4020	Disc: Total outlays, gross		=====		
		376	388	388	387
4080	Disc: Outlays, net		=====		
		376	388	388	387
4190	Outlays, net (disc. and mand.)		=====		
		376	388	388	387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	1,066
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,066	1,066	1,066	1,067
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,066	1,066	1,066	1,067

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,066	1,066	1,066	1,067
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,066	1,066	1,066	1,067
2500	Total budgetary resources	=====	=====	=====	=====
		1,066	1,066	1,066	1,067

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /09-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1050	Unob Bal: Unobligated balance (total)		=====		
		709	709	709	709
1910	Total budgetary resources (disc. and mand.)		=====		
		709	709	709	709

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	709	709	709	709
2490	Unob Bal: end of year		=====		
		709	709	709	709
2500	Total budgetary resources		=====		
		709	709	709	709

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of the Government National Mortgage Association Personnel
Treasury Account: Office of the Government National Mortgage Association Personnel
Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /08-0336
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1050	Unob Bal: Unobligated balance (total)		=====		
		123	123	123	123
1910	Total budgetary resources (disc. and mand.)		=====		
		123	123	123	123

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	123	123	123	123
2490	Unob Bal: end of year		=====		
		123	123	123	123
2500	Total budgetary resources		=====		
		123	123	123	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of the Government National Mortgage Associ
 Treasury Account:
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,019	3,019	3,019	3,019
1021	Unob Bal: Recov of prior year unpaid obligations	461	539	667	668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,480	3,559	3,687	3,687
1100	BA: Disc: Appropriation	2,511	2,511	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		2,511	2,511	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,511	2,511	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,991	6,070	3,687	3,687

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,166	2,256	656	656
2201	Unob Bal: Apportioned: Avail in the current period	911	911	0	0
2403	Unob Bal: Unapportioned: Other	2,914	2,903	3,031	3,031
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,825	3,814	3,031	3,031
2500	Total budgetary resources	=====	=====	=====	=====
		5,991	6,070	3,687	3,687

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of the Government National Mortgage Associ
 Treasury Account:
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399	399	399	399
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,600	1,600	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	566	656	656	656
3020	Ob Bal: Outlays (gross)	-1,976	-1,988	-388	-387
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-539	-667	-668
3050	Ob Bal: EOY: Unpaid obligations	128	128	0	0
3100	Obligated balance, start of year	399	399	399	399
3200	Obligated balance, end of year	128	128	0	0

BA & O, Net

4000	Disc: Budget authority, gross	2,511	2,511	0	0
4010	Disc: Outlays from new authority	1,600	1,600	0	0
4011	Disc: Outlays from balances	376	388	388	387
4020	Disc: Total outlays, gross	1,976	1,988	388	387
4070	Disc: Budget authority, net	2,511	2,511	0	0
4080	Disc: Outlays, net	1,976	1,988	388	387
4180	Budget authority, net (disc. and mand.)	2,511	2,511	0	0
4190	Outlays, net (disc. and mand.)	1,976	1,988	388	387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,211	22,211	22,211	22,211
1121	BA: Disc: Approps transferred from other accounts	0	0	200	133
1151	BA: Disc: Appropriations:Antic nonexpnd trans net	0	200	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,211	22,411	22,411	22,344

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,931	10,496	16,280	22,084
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,931	10,496	16,280	22,084
2201	Unob Bal: Apportioned: Avail in the current period	17,280	11,715	6,131	260
2203	Unob Bal: Apportioned: Anticipated	0	200	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,280	11,915	6,131	260
2500	Total budgetary resources	=====	=====	=====	=====
		22,211	22,411	22,411	22,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,931	10,496	16,280	22,084
3020	Ob Bal: Outlays (gross)	-3,382	-9,851	-14,953	-20,679
3050	Ob Bal: EOY: Unpaid obligations	1,548	645	1,328	1,405
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,548	645	1,328	1,405

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
4010	Disc: Outlays from new authority	3,382	9,851	14,953	20,679
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,382	9,851	14,953	20,679
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,382	9,851	14,953	20,679
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,382	9,851	14,953	20,679

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-111
1021	Unob Bal: Recov of prior year unpaid obligations	900	900	900	902
1050	Unob Bal: Unobligated balance (total)		=====		
		963	963	964	855
1910	Total budgetary resources (disc. and mand.)		=====		
		963	963	964	855

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	698	699	700	700
2004	Direct obligations incurred (total)		=====		
		698	699	700	700
2403	Unob Bal: Unapportioned: Other	265	264	264	155
2490	Unob Bal: end of year		=====		
		265	264	264	155
2500	Total budgetary resources		=====		
		963	963	964	855

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	552	552	552	552
3011	Ob Bal: Obligations incurred: Expired accounts	698	699	700	700
3020	Ob Bal: Outlays (gross)	-350	-351	-351	-349
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-900	-900	-900	-902
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		552	552	552	552
3200	Obligated balance, end of year		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	350	351	351	349
4020	Disc: Total outlays, gross		=====		
		350	351	351	349
4080	Disc: Outlays, net		=====		
		350	351	351	349
4190	Outlays, net (disc. and mand.)		=====		
		350	351	351	349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,621	1,621	1,621	1,621
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,621	1,621	1,621	1,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,621	1,621	1,621	1,622

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,621	1,621	1,621	1,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,621	1,621	1,621	1,622
2500	Total budgetary resources	=====	=====	=====	=====
		1,621	1,621	1,621	1,622

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	595	595	595	595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		595	595	595	598
1910	Total budgetary resources (disc. and mand.)		=====		
		595	595	595	598

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	595	595	595	598
2490	Unob Bal: end of year		=====		
		595	595	595	598
2500	Total budgetary resources		=====		
		595	595	595	598

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	0	0	0	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-3
4020	Disc: Total outlays, gross		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	0	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /08-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	213	213	213	213
1050	Unob Bal: Unobligated balance (total)		=====		
		213	213	213	213
1910	Total budgetary resources (disc. and mand.)		=====		
		213	213	213	213

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	213	213	213	213
2490	Unob Bal: end of year		=====		
		213	213	213	213
2500	Total budgetary resources		=====		
		213	213	213	213

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	22
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	22
3100	Obligated balance, start of year		=====		
		22	22	22	22
3200	Obligated balance, end of year		=====		
		22	22	22	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,493	2,493	2,493	2,493
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-111
1021	Unob Bal: Recov of prior year unpaid obligations	900	900	900	906
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,392	3,392	3,393	3,288
1100	BA: Disc: Appropriation	22,211	22,211	22,211	22,211
1121	BA: Disc: Approps transferred from other accounts	0	0	200	133
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	200	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,211	22,411	22,411	22,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,603	25,803	25,804	25,631

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,629	11,195	16,980	22,784
2201	Unob Bal: Apportioned: Avail in the current period	17,280	11,715	6,131	260
2203	Unob Bal: Apportioned: Anticipated	0	200	0	0
2403	Unob Bal: Unapportioned: Other	2,694	2,693	2,693	2,588
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,974	14,608	8,824	2,847
2500	Total budgetary resources	=====	=====	=====	=====
		25,603	25,803	25,804	25,631

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	583	583	583	583
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,931	10,496	16,280	22,084
3011	Ob Bal: Obligations incurred: Expired accounts	698	699	700	700
3020	Ob Bal: Outlays (gross)	-3,732	-10,202	-15,304	-21,025
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-900	-900	-900	-906
3050	Ob Bal: EOY: Unpaid obligations	1,580	676	1,358	1,436
3100	Obligated balance, start of year	583	583	583	583
3200	Obligated balance, end of year	1,580	676	1,358	1,436

BA & O, Net

4000	Disc: Budget authority, gross	22,211	22,411	22,411	22,344
4010	Disc: Outlays from new authority	3,382	9,851	14,953	20,679
4011	Disc: Outlays from balances	350	351	351	346
4020	Disc: Total outlays, gross	3,732	10,202	15,304	21,025
4070	Disc: Budget authority, net	22,211	22,411	22,411	22,344
4080	Disc: Outlays, net	3,732	10,202	15,304	21,025
4180	Budget authority, net (disc. and mand.)	22,211	22,411	22,411	22,344
4190	Outlays, net (disc. and mand.)	3,732	10,202	15,304	21,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	72,600	72,600	72,600	72,600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-881
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,439	35,658	53,443	71,289
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,439	35,658	53,443	71,289
2201	Unob Bal: Apportioned: Avail in the current period	55,161	36,942	19,157	430
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,161	36,942	19,157	430
2500	Total budgetary resources	=====	=====	=====	=====
		72,600	72,600	72,600	71,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,439	35,658	53,443	71,289
3020	Ob Bal: Outlays (gross)	-12,032	-34,061	-50,660	-69,591
3050	Ob Bal: EOY: Unpaid obligations	5,408	1,597	2,783	1,698
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,408	1,597	2,783	1,698

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
4010	Disc: Outlays from new authority	12,032	34,061	50,660	69,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,032	34,061	50,660	69,591
4070	Disc: Budget authority, net	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,032	34,061	50,660	69,591
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,032	34,061	50,660	69,591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,684	1,684	1,684	1,684
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-870
1021	Unob Bal: Recov of prior year unpaid obligations	2,584	2,633	2,663	2,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,267	4,316	4,347	3,503
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,267	4,316	4,347	3,503

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,481	2,527	2,568	2,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,481	2,527	2,568	2,617
2403	Unob Bal: Unapportioned: Other	1,786	1,789	1,779	886
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,786	1,789	1,779	886
2500	Total budgetary resources	=====	=====	=====	=====
		4,267	4,316	4,347	3,503

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,658	1,658	1,658	1,658
3011	Ob Bal: Obligations incurred: Expired accounts	2,481	2,527	2,568	2,617
3020	Ob Bal: Outlays (gross)	-1,476	-1,553	-1,563	-1,586
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,584	-2,633	-2,663	-2,690
3050	Ob Bal: EOY: Unpaid obligations	79	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,658	1,658	1,658	1,658
3200	Obligated balance, end of year		=====		
		79	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,476	1,553	1,563	1,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,476	1,553	1,563	1,586
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,476	1,553	1,563	1,586
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,476	1,553	1,563	1,586

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	810	810	810	810
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	13
1050	Unob Bal: Unobligated balance (total)		=====		
		814	814	814	823
1910	Total budgetary resources (disc. and mand.)		=====		
		814	814	814	823

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	814	814	814	823
2490	Unob Bal: end of year		=====		
		814	814	814	823
2500	Total budgetary resources		=====		
		814	814	814	823

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	3	3	3	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-13

BA & O, Net

4011	Disc: Outlays from balances	-3	-3	-3	-13
4020	Disc: Total outlays, gross		=====		
		-3	-3	-3	-13
4080	Disc: Outlays, net		=====		
		-3	-3	-3	-13
4190	Outlays, net (disc. and mand.)		=====		
		-3	-3	-3	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	543	543	543	543
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	507	511
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		543	559	1,050	1,054
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		543	559	1,050	1,054

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	543	559	1,050	1,054
2490	Unob Bal: end of year		=====	=====	=====
		543	559	1,050	1,054
2500	Total budgetary resources		=====	=====	=====
		543	559	1,050	1,054

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	507	507	507	507
3020	Ob Bal: Outlays (gross)	0	0	0	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-507	-511
3050	Ob Bal: EOY: Unpaid obligations	507	492	0	-15
3100	Obligated balance, start of year		=====		
		507	507	507	507
3200	Obligated balance, end of year		=====		
		507	492	0	-15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		0	0	0	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /08-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1050	Unob Bal: Unobligated balance (total)		=====		
		606	606	606	606
1910	Total budgetary resources (disc. and mand.)		=====		
		606	606	606	606

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	606	606	606	606
2490	Unob Bal: end of year		=====		
		606	606	606	606
2500	Total budgetary resources		=====		
		606	606	606	606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,643	3,643	3,643	3,643
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-870
1021	Unob Bal: Recov of prior year unpaid obligations	2,587	2,651	3,173	3,213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,230	6,294	6,817	5,987
1100	BA: Disc: Appropriation	72,600	72,600	72,600	72,600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-881
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,830	78,894	79,417	77,705

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,920	38,185	56,011	73,906
2201	Unob Bal: Apportioned: Avail in the current period	55,161	36,942	19,157	430
2403	Unob Bal: Unapportioned: Other	3,749	3,767	4,249	3,369
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,910	40,709	23,406	3,799
2500	Total budgetary resources	=====	=====	=====	=====
		78,830	78,894	79,417	77,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,166	2,166	2,166	2,166
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,439	35,658	53,443	71,289
3011	Ob Bal: Obligations incurred: Expired accounts	2,481	2,527	2,568	2,618
3020	Ob Bal: Outlays (gross)	-13,505	-35,610	-52,220	-71,176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,587	-2,651	-3,173	-3,213
3050	Ob Bal: EOY: Unpaid obligations	5,994	2,089	2,783	1,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,166	2,166	2,166	2,166
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,994	2,089	2,783	1,682

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
4010	Disc: Outlays from new authority	12,032	34,061	50,660	69,591
4011	Disc: Outlays from balances	1,473	1,550	1,560	1,585
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,505	35,610	52,220	71,176
4070	Disc: Budget authority, net	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,505	35,610	52,220	71,176
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		72,600	72,600	72,600	71,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,505	35,610	52,220	71,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,400	7,400	7,400	7,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-134
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,400	7,400	7,400	7,266
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,400	7,400	7,400	7,266
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,400	7,400	7,400	7,266

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,714	3,526	5,332	7,174
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,714	3,526	5,332	7,174
2201	Unob Bal: Apportioned: Avail in the current period	5,686	3,874	2,068	92
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,686	3,874	2,068	92
2500	Total budgetary resources	=====	=====	=====	=====
		7,400	7,400	7,400	7,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,714	3,526	5,332	7,174
3020	Ob Bal: Outlays (gross)	-1,186	-3,344	-5,001	-6,989
3050	Ob Bal: EOY: Unpaid obligations	528	183	331	185
3200	Obligated balance, end of year		=====		
		528	183	331	185

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,400	7,400	7,400	7,266
4010	Disc: Outlays from new authority	1,186	3,344	5,001	6,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,186	3,344	5,001	6,989
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,400	7,400	7,400	7,266
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,186	3,344	5,001	6,989
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,400	7,400	7,400	7,266
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,186	3,344	5,001	6,989

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	235	225	225	225
1050	Unob Bal: Unobligated balance (total)		=====		
		245	234	234	235
1910	Total budgetary resources (disc. and mand.)		=====		
		245	234	234	235

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	235	236	236	236
2004	Direct obligations incurred (total)		=====		
		235	236	236	236
2403	Unob Bal: Unapportioned: Other	9	-1	-1	-1
2490	Unob Bal: end of year		=====		
		9	-1	-1	-1
2500	Total budgetary resources		=====		
		245	234	234	235

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410	410	410	410
3011	Ob Bal: Obligations incurred: Expired accounts	235	236	236	236
3020	Ob Bal: Outlays (gross)	-420	-421	-421	-421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-235	-225	-225	-225
3050	Ob Bal: EOY: Unpaid obligations	-10	0	0	0
3100	Obligated balance, start of year		=====		
		410	410	410	410
3200	Obligated balance, end of year		=====		
		-10	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	420	421	421	421
4020	Disc: Total outlays, gross		=====		
		420	421	421	421
4080	Disc: Outlays, net		=====		
		420	421	421	421
4190	Outlays, net (disc. and mand.)		=====		
		420	421	421	421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84	84	84	84
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		84	84	84	90
1910	Total budgetary resources (disc. and mand.)		=====		
		84	84	84	90

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84	84	84	90
2490	Unob Bal: end of year		=====		
		84	84	84	90
2500	Total budgetary resources		=====		
		84	84	84	90

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-7
4020	Disc: Total outlays, gross		=====		
		0	0	0	-7
4080	Disc: Outlays, net		=====		
		0	0	0	-7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /09-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	51
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	51

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	50	50	51
2490	Unob Bal: end of year		=====		
		50	50	50	51
2500	Total budgetary resources		=====		
		50	50	50	51

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /08-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	461	461	461	461
1050	Unob Bal: Unobligated balance (total)		=====		
		461	461	461	461
1910	Total budgetary resources (disc. and mand.)		=====		
		461	461	461	461

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	461	461	461	461
2490	Unob Bal: end of year		=====		
		461	461	461	461
2500	Total budgetary resources		=====		
		461	461	461	461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1050	Unob Bal: Unobligated balance (total)		=====		
		123	123	123	123
1910	Total budgetary resources (disc. and mand.)		=====		
		123	123	123	123

Status of Budgetary Resources

2002	PC&B-HH and Lead Hazard C	31	49	81	58
2004	Direct obligations incurred (total)		=====		
		31	49	81	58
2201	Unob Bal: Apportioned: Avail in the current period	0	74	43	66
2403	Unob Bal: Unapportioned: Other	92	0	0	0
2490	Unob Bal: end of year		=====		
		92	74	43	66
2500	Total budgetary resources		=====		
		123	123	123	123

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	49	81	58
3020	Ob Bal: Outlays (gross)	-24	-49	-78	-60
3050	Ob Bal: EOY: Unpaid obligations	9	2	5	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		9	2	5	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24	49	78	60
4020	Disc: Total outlays, gross		=====		
		24	49	78	60
4080	Disc: Outlays, net		=====		
		24	49	78	60
4190	Outlays, net (disc. and mand.)		=====		
		24	49	78	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	727	727	727	727
1021	Unob Bal: Recov of prior year unpaid obligations	235	225	225	233
1050	Unob Bal: Unobligated balance (total)	963	952	952	961
1100	BA: Disc: Appropriation	7,400	7,400	7,400	7,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-134
1160	BA: Disc: Appropriation (total)	7,400	7,400	7,400	7,266
1900	Budget authority total (disc. and mand.)	7,400	7,400	7,400	7,266
1910	Total budgetary resources (disc. and mand.)	8,363	8,352	8,352	8,227

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,980	3,811	5,648	7,467
2201	Unob Bal: Apportioned: Avail in the current period	5,686	3,947	2,111	158
2403	Unob Bal: Unapportioned: Other	696	594	594	602
2490	Unob Bal: end of year	6,383	4,541	2,705	760
2500	Total budgetary resources	8,363	8,352	8,352	8,227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	412	412	412	412
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,745	3,576	5,412	7,231
3011	Ob Bal: Obligations incurred: Expired accounts	235	236	236	236
3020	Ob Bal: Outlays (gross)	-1,630	-3,814	-5,499	-7,461
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-235	-225	-225	-233
3050	Ob Bal: EOY: Unpaid obligations	527	185	336	185
3100	Obligated balance, start of year	412	412	412	412
3200	Obligated balance, end of year	527	185	336	185

BA & O, Net

4000	Disc: Budget authority, gross	7,400	7,400	7,400	7,266
4010	Disc: Outlays from new authority	1,186	3,344	5,001	6,989
4011	Disc: Outlays from balances	445	470	499	472
4020	Disc: Total outlays, gross	1,630	3,814	5,499	7,461
4070	Disc: Budget authority, net	7,400	7,400	7,400	7,266
4080	Disc: Outlays, net	1,630	3,814	5,499	7,461
4180	Budget authority, net (disc. and mand.)	7,400	7,400	7,400	7,266
4190	Outlays, net (disc. and mand.)	1,630	3,814	5,499	7,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /12-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,677	3,677	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,677	3,677	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,677	3,677	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,677	3,677	0	0

Status of Budgetary Resources

2002	Other Programs	2,745	2,509	0	0
2004	Direct obligations incurred (total)	=====	=====		
		2,745	2,509	0	0
2201	Unob Bal: Apportioned: Avail in the current period	932	1,168	0	0
2490	Unob Bal: end of year		=====		
		932	1,168	0	0
2500	Total budgetary resources	=====	=====		
		3,677	3,677	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /12-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,745	2,509	0	0
3020	Ob Bal: Outlays (gross)	-2,719	-2,509	0	0
3050	Ob Bal: EOY: Unpaid obligations	27	0	0	0
3200	Obligated balance, end of year		=====		
		27	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		3,677	3,677	0	0
4010	Disc: Outlays from new authority	2,719	2,509	0	0
4020	Disc: Total outlays, gross	=====	=====		
		2,719	2,509	0	0
4070	Disc: Budget authority, net	=====	=====		
		3,677	3,677	0	0
4080	Disc: Outlays, net	=====	=====		
		2,719	2,509	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,677	3,677	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		2,719	2,509	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,651	3,651	3,651	3,651
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,809
1021	Unob Bal: Recov of prior year unpaid obligations	779	789	791	791
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,430	4,441	4,442	2,633
1700	BA: Disc: Spending auth: Collected	56	56	56	56
1750	BA: Disc: Spending auth: Total		=====		
		56	56	56	56
1900	Budget authority total (disc. and mand.)		=====		
		56	56	56	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,486	4,496	4,498	2,689

Status of Budgetary Resources

2002	Other Programs	777	777	824	824
2004	Direct obligations incurred (total)		=====		
		777	777	824	824
2403	Unob Bal: Unapportioned: Other	3,709	3,719	3,674	1,865
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,709	3,719	3,674	1,865
2500	Total budgetary resources	=====	=====	=====	=====
		4,486	4,496	4,498	2,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,175	1,175	1,175	1,175
3011	Ob Bal: Obligations incurred: Expired accounts	777	777	824	824
3020	Ob Bal: Outlays (gross)	-703	-863	-1,013	-1,102
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-779	-789	-791	-791
3050	Ob Bal: EOY: Unpaid obligations	470	300	196	106
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,175	1,175	1,175	1,175
3200	Obligated balance, end of year		=====		
		470	300	196	106

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		56	56	56	56
4011	Disc: Outlays from balances	703	863	1,013	1,102
4020	Disc: Total outlays, gross		=====	=====	=====
		703	863	1,013	1,102
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56	-56	-56	-56
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-56	-56	-56	-56
4080	Disc: Outlays, net		=====		=====
		647	807	957	1,046
4190	Outlays, net (disc. and mand.)		=====		=====
		647	807	957	1,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,686	3,686	3,686	3,686
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	30	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,716	3,716	3,716	3,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,716	3,716	3,716	3,717

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,716	3,716	3,716	3,717
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,716	3,716	3,716	3,717
2500	Total budgetary resources	=====	=====	=====	=====
		3,716	3,716	3,716	3,717

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	129
3020	Ob Bal: Outlays (gross)	-15	-15	-15	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-30	-31
3050	Ob Bal: EOY: Unpaid obligations	84	84	84	84
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		84	84	84	84

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15	15	15	14
4020	Disc: Total outlays, gross		=====		
		15	15	15	14
4080	Disc: Outlays, net		=====		
		15	15	15	14
4190	Outlays, net (disc. and mand.)		=====		
		15	15	15	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,825	2,825	2,825	2,825
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	9	16
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,828	2,828	2,834	2,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,828	2,828	2,834	2,841

Status of Budgetary Resources

2002	Other Programs	1	0	0	0
2004	Direct obligations incurred (total)	1	0	0	0
2403	Unob Bal: Unapportioned: Other	2,827	2,828	2,834	2,841
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,827	2,828	2,834	2,841
2500	Total budgetary resources	=====	=====	=====	=====
		2,828	2,828	2,834	2,841

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102	102	102	102
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	0	1	1	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-9	-16
3050	Ob Bal: EOY: Unpaid obligations	100	100	94	94
3100	Obligated balance, start of year	102	102	102	102
3200	Obligated balance, end of year	100	100	94	94

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-1	-1	-7
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-7
4080	Disc: Outlays, net		=====		
		0	-1	-1	-7
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /08-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,711	1,711	1,711	1,711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,711	1,711	1,711	1,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,711	1,711	1,711	1,711

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,711	1,711	1,711	1,711
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,711	1,711	1,711	1,711
2500	Total budgetary resources	=====	=====	=====	=====
		1,711	1,711	1,711	1,711

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	160
3050	Ob Bal: EOY: Unpaid obligations	160	160	160	160
3100	Obligated balance, start of year	160	=====	160	160
3200	Obligated balance, end of year	160	=====	160	160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,873	11,873	11,873	11,873
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,809
1021	Unob Bal: Recov of prior year unpaid obligations	811	822	830	837
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,684	12,695	12,703	10,902
1100	BA: Disc: Appropriation	3,677	3,677	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,677	3,677	0	0
1700	BA: Disc: Spending auth: Collected	56	56	56	56
1750	BA: Disc: Spending auth: Total		=====		
		56	56	56	56
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,733	3,733	56	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,418	16,428	12,759	10,957

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,523	3,286	824	824
2201	Unob Bal: Apportioned: Avail in the current period	932	1,168	0	0
2403	Unob Bal: Unapportioned: Other	11,963	11,974	11,935	10,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,895	13,142	11,935	10,133
2500	Total budgetary resources	=====	=====	=====	=====
		16,418	16,428	12,759	10,957

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,567	1,567	1,567	1,567
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,745	2,509	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	777	777	824	824
3020	Ob Bal: Outlays (gross)	-3,437	-3,386	-1,027	-1,109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-811	-822	-830	-837
3050	Ob Bal: EOY: Unpaid obligations	841	645	534	444
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,567	1,567	1,567	1,567
3200	Obligated balance, end of year		=====		
		841	645	534	444
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====		
		3,733	3,733	56	56
4010	Disc: Outlays from new authority	2,719	2,509	0	0
4011	Disc: Outlays from balances	718	877	1,027	1,109
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,437	3,386	1,027	1,109
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56	-56	-56	-56
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56	-56	-56	-56
4070	Disc: Budget authority, net	=====	=====		
		3,677	3,677	0	0
4080	Disc: Outlays, net	=====	=====		
		3,381	3,330	971	1,053
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,677	3,677	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		3,381	3,330	971	1,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,185	6,185	6,185	6,185
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,185	6,185	6,185	6,203
1700	BA: Disc: Spending auth: Collected	4,605	4,605	4,605	4,605
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,605	4,605	4,605	4,605
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,605	4,605	4,605	4,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,790	10,790	10,790	10,808

Status of Budgetary Resources

2102	FEMA IAA	1,768	1,768	1,768	1,768
2102	FEMA Transfer Hurricane I	3	5	6	11
2102	S&E Emergency Supplement	26	124	227	275
2102	Other Programs	39	49	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,836	1,946	2,001	2,053
2201	Unob Bal: Apportioned: Avail in the current period	8,954	6,556	6,501	6,449
2403	Unob Bal: Unapportioned: Other	0	2,288	2,288	2,306
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,954	8,844	8,789	8,755
2500	Total budgetary resources	=====	=====	=====	=====
		10,790	10,790	10,790	10,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112	1,112	1,112	1,112
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,836	1,946	2,001	2,053
3020	Ob Bal: Outlays (gross)	-2,271	-2,648	-2,678	-2,771
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	677	410	435	376
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,112	1,112	1,112	1,112
3200	Obligated balance, end of year		=====		
		677	410	435	376

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,605	4,605	4,605	4,605
4011	Disc: Outlays from balances	2,271	2,648	2,678	2,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,271	2,648	2,678	2,771
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,605	-4,605	-4,605	-4,605
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,605	-4,605	-4,605	-4,605
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,334	-1,957	-1,927	-1,834
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,334	-1,957	-1,927	-1,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- -06/07-0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320	320	320	320
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	111
1029	Unob Bal: Other balances withdrawn	0	0	0	-427
1050	Unob Bal: Unobligated balance (total)		=====		
		320	320	325	5
1910	Total budgetary resources (disc. and mand.)		=====		
		320	320	325	5

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	320	320	325	0
2490	Unob Bal: end of year		=====		
		320	320	325	0
2500	Total budgetary resources		=====		
		320	320	325	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-111
3050	Ob Bal: EOY: Unpaid obligations	106	106	102	0
3100	Obligated balance, start of year		=====		
		106	106	106	106
3200	Obligated balance, end of year		=====		
		106	106	102	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /07-0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,015	6,015	6,015	6,015
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	316	5,916
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,362
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,056	6,058	6,331	1,569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,056	6,058	6,331	1,569

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	3	4	1,569
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	3	4	1,569
2403	Unob Bal: Unapportioned: Other	6,055	6,055	6,327	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,055	6,055	6,327	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,056	6,058	6,331	1,569

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,406	4,406	4,406	4,406
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	4	1,569
3020	Ob Bal: Outlays (gross)	-3	-15	6	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-316	-5,916
3050	Ob Bal: EOY: Unpaid obligations	4,363	4,351	4,099	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,406	4,406	4,406	4,406
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,363	4,351	4,099	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /07-0143
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	15	-6	59
4020	Disc: Total outlays, gross		=====	=====	
		3	15	-6	59
4080	Disc: Outlays, net		=====	=====	
		3	15	-6	59
4190	Outlays, net (disc. and mand.)		=====	=====	
		3	15	-6	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,520	12,520	12,520	12,520
1021	Unob Bal: Recov of prior year unpaid obligations	41	43	321	6,045
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,561	12,563	12,841	7,776
1700	BA: Disc: Spending auth: Collected	4,605	4,605	4,605	4,605
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,605	4,605	4,605	4,605
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,605	4,605	4,605	4,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,166	17,168	17,446	12,381

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	3	4	1,573
2104	Reimbursable obligations incurred (total)	1,836	1,946	2,001	2,053
2201	Unob Bal: Apportioned: Avail in the current period	8,954	6,556	6,501	6,449
2403	Unob Bal: Unapportioned: Other	6,375	8,663	8,940	2,306
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,329	15,219	15,440	8,755
2500	Total budgetary resources	=====	=====	=====	=====
		17,166	17,168	17,446	12,381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,624	5,624	5,624	5,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,836	1,946	2,001	2,053
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	4	1,573
3020	Ob Bal: Outlays (gross)	-2,274	-2,662	-2,673	-2,829
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-43	-321	-6,027
3050	Ob Bal: EOY: Unpaid obligations	5,147	4,868	4,636	376
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,624	5,624	5,624	5,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,147	4,868	4,636	376

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,605	4,605	4,605	4,605
4011	Disc: Outlays from balances	2,274	2,662	2,673	2,829
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,274	2,662	2,673	2,829
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-4,605	-4,605	-4,605	-4,605
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,605	-4,605	-4,605	-4,605
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,331	-1,943	-1,932	-1,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,331	-1,943	-1,932	-1,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,638	2,638	2,638	2,638
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,638	2,638	2,645	2,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,638	2,638	2,645	2,645

Status of Budgetary Resources

2002	Emerg Supple Act	751	1,312	1,534	1,790
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		751	1,312	1,534	1,790
2201	Unob Bal: Apportioned: Avail in the current period	1,887	985	1,102	846
2403	Unob Bal: Unapportioned: Other	0	341	9	9
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,887	1,325	1,111	855
2500	Total budgetary resources	=====	=====	=====	=====
		2,638	2,638	2,645	2,645

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3010	Ob Bal: Obligations incurred: Unexpired accounts	751	1,312	1,534	1,790
3020	Ob Bal: Outlays (gross)	-751	-1,312	-1,534	-1,766
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	48	48	41	65
3100	Obligated balance, start of year	=====	=====	=====	=====
		48	48	48	48
3200	Obligated balance, end of year	=====	=====	=====	=====
		48	48	41	65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	751	1,312	1,534	1,766
4020	Disc: Total outlays, gross		=====	=====	=====
		751	1,312	1,534	1,766
4080	Disc: Outlays, net		=====	=====	=====
		751	1,312	1,534	1,766
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		751	1,312	1,534	1,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	124,000	124,000	124,000	124,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		124,000	124,000	124,000	124,000
1700	BA: Disc: Spending auth: Collected	0	0	0	150
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	128	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	128	150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		124,000	124,000	124,128	124,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,000	124,000	124,128	124,150

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,886	57,537	90,276	123,830
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,886	57,537	90,276	123,830
2201	Unob Bal: Apportioned: Avail in the current period	97,114	66,463	33,852	298
2403	Unob Bal: Unapportioned: Other	0	0	0	22
2490	Unob Bal: end of year	=====	=====	=====	
		97,114	66,463	33,852	320
2500	Total budgetary resources	=====	=====	=====	=====
		124,000	124,000	124,128	124,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,886	57,537	90,276	123,830
3020	Ob Bal: Outlays (gross)	-22,269	-48,750	-79,121	-109,237
3050	Ob Bal: EOY: Unpaid obligations	4,617	8,788	11,155	14,593
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,617	8,788	11,155	14,593

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		124,000	124,000	124,128	124,150
4010	Disc: Outlays from new authority	22,269	48,750	79,121	109,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,269	48,750	79,121	109,237
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-150
4070	Disc: Budget authority, net	=====	=====	=====	=====
		124,000	124,000	124,128	124,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,269	48,750	79,121	109,087
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,000	124,000	124,128	124,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,269	48,750	79,121	109,087

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	288	288	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	3,280	3,530	3,633	3,684
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,568	3,818	3,920	3,972
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,568	3,818	3,920	3,972

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,223	3,350	3,487	3,489
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,223	3,350	3,487	3,489
2403	Unob Bal: Unapportioned: Other	345	468	434	482
2490	Unob Bal: end of year		=====		
		345	468	434	482
2500	Total budgetary resources	=====	=====	=====	=====
		3,568	3,818	3,920	3,972

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,015	15,015	15,015	15,015
3011	Ob Bal: Obligations incurred: Expired accounts	3,223	3,350	3,487	3,489
3020	Ob Bal: Outlays (gross)	-8,482	-12,981	-13,611	-13,815
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,280	-3,530	-3,633	-3,684
3050	Ob Bal: EOY: Unpaid obligations	6,476	1,853	1,258	1,005
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,015	15,015	15,015	15,015
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,476	1,853	1,258	1,005

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,482	12,981	13,611	13,815
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,482	12,981	13,611	13,815
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,482	12,981	13,611	13,815
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,482	12,981	13,611	13,815

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	865	865	865	865
1021	Unob Bal: Recov of prior year unpaid obligations	31	213	261	426
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		896	1,078	1,127	1,291
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		896	1,078	1,127	1,291

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	12	13	13
2004	Direct obligations incurred (total)		=====		
		4	12	13	13
2403	Unob Bal: Unapportioned: Other	892	1,066	1,114	1,278
2490	Unob Bal: end of year		=====	=====	=====
		892	1,066	1,114	1,278
2500	Total budgetary resources		=====	=====	=====
		896	1,078	1,127	1,291

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	781	781	781	781
3011	Ob Bal: Obligations incurred: Expired accounts	4	12	13	13
3020	Ob Bal: Outlays (gross)	-88	-207	-207	-221
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-213	-261	-426
3050	Ob Bal: EOY: Unpaid obligations	666	374	326	148
3100	Obligated balance, start of year		=====		
		781	781	781	781
3200	Obligated balance, end of year		=====		
		666	374	326	148

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	88	207	207	221
4020	Disc: Total outlays, gross		=====		
		88	207	207	221
4080	Disc: Outlays, net		=====		
		88	207	207	221
4190	Outlays, net (disc. and mand.)		=====		
		88	207	207	221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	394	394	394	394
1021	Unob Bal: Recov of prior year unpaid obligations	24	36	207	427
1050	Unob Bal: Unobligated balance (total)		=====		
		418	430	602	822
1910	Total budgetary resources (disc. and mand.)		=====		
		418	430	602	822

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	418	430	602	815
2490	Unob Bal: end of year		=====		
		418	430	602	815
2500	Total budgetary resources		=====		
		418	430	602	822

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	810	810	810	810
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-109	-182	-183	-189
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-36	-207	-427
3050	Ob Bal: EOY: Unpaid obligations	678	592	420	200
3100	Obligated balance, start of year		=====		
		810	810	810	810
3200	Obligated balance, end of year		=====		
		678	592	420	200

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	109	182	183	189
4020	Disc: Total outlays, gross		=====		
		109	182	183	189
4080	Disc: Outlays, net		=====		
		109	182	183	189
4190	Outlays, net (disc. and mand.)		=====		
		109	182	183	189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	762	762	762	762
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	62	364
1050	Unob Bal: Unobligated balance (total)		=====		=====
		774	775	824	1,126
1910	Total budgetary resources (disc. and mand.)		=====		=====
		774	775	824	1,126

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	12	12	12
2004	Direct obligations incurred (total)		=====		
		12	12	12	12
2403	Unob Bal: Unapportioned: Other	762	763	812	1,114
2490	Unob Bal: end of year		=====		=====
		762	763	812	1,114
2500	Total budgetary resources		=====		=====
		774	775	824	1,126

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521	521	521	521
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	12	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-13	-62	-364
3050	Ob Bal: EOY: Unpaid obligations	521	520	471	169
3100	Obligated balance, start of year		=====		
		521	521	521	521
3200	Obligated balance, end of year		=====		
		521	520	471	169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /07-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,496	1,496	1,496	1,496
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	15	842
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,499	1,499	1,511	1,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,499	1,499	1,511	1,325

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	1,325
2004	Direct obligations incurred (total)		=====		=====
		3	3	3	1,325
2403	Unob Bal: Unapportioned: Other	1,496	1,496	1,508	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,496	1,496	1,508	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,499	1,499	1,511	1,325

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216	216	216	216
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	1,325
3020	Ob Bal: Outlays (gross)	0	0	0	-698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-15	-842
3050	Ob Bal: EOY: Unpaid obligations	216	216	203	0
3100	Obligated balance, start of year		=====		
		216	216	216	216
3200	Obligated balance, end of year		=====		
		216	216	203	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /07-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	698
4020	Disc: Total outlays, gross	0	=====	0	698
4080	Disc: Outlays, net	0	=====	0	698
4190	Outlays, net (disc. and mand.)	0	=====	0	698

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,276	7,276	7,276	7,276
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,276	7,276	7,276	7,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,276	7,276	7,276	7,276

Status of Budgetary Resources

2002	Recovery Act, P.L. 111-5	1,073	1,955	2,885	3,897
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,073	1,955	2,885	3,897
2201	Unob Bal: Apportioned: Avail in the current period	6,203	5,320	4,391	3,378
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,203	5,320	4,391	3,378
2500	Total budgetary resources	=====	=====	=====	=====
		7,276	7,276	7,276	7,276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,073	1,955	2,885	3,897
3020	Ob Bal: Outlays (gross)	-1,077	-1,956	-2,713	-3,482
3050	Ob Bal: EOY: Unpaid obligations	5	8	181	424
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		5	8	181	424

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,077	1,956	2,713	3,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,077	1,956	2,713	3,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,077	1,956	2,713	3,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,077	1,956	2,713	3,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,719	13,719	13,719	13,719
1021	Unob Bal: Recov of prior year unpaid obligations	3,350	3,795	4,186	5,750
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,068	17,514	17,904	18,456
1100	BA: Disc: Appropriation	124,000	124,000	124,000	124,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		124,000	124,000	124,000	124,000
1700	BA: Disc: Spending auth: Collected	0	0	0	150
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	128	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	128	150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		124,000	124,000	124,128	124,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		141,068	141,514	142,033	142,606

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31,951	64,182	98,210	134,363
2201	Unob Bal: Apportioned: Avail in the current period	105,204	72,768	39,345	4,523
2403	Unob Bal: Unapportioned: Other	3,913	4,564	4,477	3,720
2490	Unob Bal: end of year	=====	=====	=====	=====
		109,117	77,332	43,822	8,242
2500	Total budgetary resources	=====	=====	=====	=====
		141,068	141,514	142,033	142,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,400	17,400	17,400	17,400
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,709	60,805	94,695	129,517
3011	Ob Bal: Obligations incurred: Expired accounts	3,242	3,377	3,515	4,846
3020	Ob Bal: Outlays (gross)	-32,775	-65,387	-97,369	-129,409
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,350	-3,795	-4,179	-5,743
3050	Ob Bal: EOY: Unpaid obligations	13,226	12,399	14,055	16,604
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,400	17,400	17,400	17,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,226	12,399	14,055	16,604

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		124,000	124,000	124,128	124,150
4010	Disc: Outlays from new authority	22,269	48,750	79,121	109,237
4011	Disc: Outlays from balances	10,506	16,637	18,248	20,172
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,775	65,387	97,369	129,409
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-150
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-150
4070	Disc: Budget authority, net	=====	=====	=====	=====
		124,000	124,000	124,128	124,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,775	65,387	97,369	129,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,000	124,000	124,128	124,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,775	65,387	97,369	129,259

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund - Recovery Act
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,323	1,323	1,323	1,323
1029	Unob Bal: Other balances withdrawn	-378	-378	-378	-378
1050	Unob Bal: Unobligated balance (total)		=====		
		945	945	945	945
1910	Total budgetary resources (disc. and mand.)		=====		
		945	945	945	945

Status of Budgetary Resources

2002	WCF Public Hsqg Cap Fund	0	1	1	0
2004	Direct obligations incurred (total)		=====		
		0	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	944	0	0	1
2403	Unob Bal: Unapportioned: Other	0	944	944	944
2490	Unob Bal: end of year		=====		
		944	944	944	945
2500	Total budgetary resources		=====		
		945	945	945	945

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,541	3,541	3,541	3,541
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-508	-1,301	-3,259	-3,418
3050	Ob Bal: EOY: Unpaid obligations	3,033	2,241	283	123
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,541	3,541	3,541	3,541
3200	Obligated balance, end of year	=====	=====		
		3,033	2,241	283	123

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund - Recovery Act
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	508	1,301	3,259	3,418
4020	Disc: Total outlays, gross		=====	=====	=====
		508	1,301	3,259	3,418
4080	Disc: Outlays, net		=====	=====	=====
		508	1,301	3,259	3,418
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		508	1,301	3,259	3,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,691	25,691	25,691	25,691
1011	Unob Bal: Transferred from other accounts	0	0	0	5,811
1021	Unob Bal: Recov of prior year unpaid obligations	512	549	900	930
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,203	26,240	29,691	32,433
1121	BA: Disc: Approps transferred from other accounts	71,500	71,500	71,500	77,402
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,500	71,500	71,500	77,402
1700	BA: Disc: Spending auth: Collected	0	1	291	373
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-1,436	-1,436
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,227	0	589	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,227	-11	-555	-1,063
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,727	71,489	70,945	76,339
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,930	97,729	100,637	108,771

Status of Budgetary Resources

2002	WCF Transfer	579	6,798	7,410	79,019
2002	Other Programs	0	11	1,011	1,011
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		579	6,809	8,422	80,030
2201	Unob Bal: Apportioned: Avail in the current period	106,839	15,613	89,115	28,741
2203	Unob Bal: Apportioned: Anticipated	0	0	3,100	0
2403	Unob Bal: Unapportioned: Other	512	75,308	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		107,351	90,921	92,215	28,741
2500	Total budgetary resources	=====	=====	=====	=====
		107,930	97,729	100,637	108,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,069	74,069	74,069	74,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	579	6,809	8,422	80,030
3020	Ob Bal: Outlays (gross)	-19,040	-34,524	-53,675	-76,799
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-512	-549	-900	-930
3050	Ob Bal: EOY: Unpaid obligations	55,096	45,805	27,916	76,369
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	-1,535
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	12	1,436	1,436
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,535	-1,523	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,533	72,533	72,533	72,533
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,561	44,281	27,816	76,270

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		81,727	71,489	70,945	76,339
4010	Disc: Outlays from new authority	13,410	6	1,007	0
4011	Disc: Outlays from balances	5,630	34,517	52,668	76,799
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,040	34,524	53,675	76,799
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-291	-373
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-291	-373
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	12	1,436	1,436
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	12	1,436	1,436
4070	Disc: Budget authority, net	=====	=====	=====	=====
		81,727	71,500	72,089	77,402
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,040	34,523	53,383	76,427

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,727	71,500	72,089	77,402
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,040	34,523	53,383	76,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	199,035	199,035	199,035	199,035
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		199,035	199,035	199,035	199,035
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		199,035	199,035	199,035	199,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		199,035	199,035	199,035	199,035

Status of Budgetary Resources

2002	Working Capital Fund Tran	9,635	17,847	0	0
2002	Working Capital Fund Dire	1,401	14,622	43,150	124,144
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,036	32,468	43,150	124,144
2201	Unob Bal: Apportioned: Avail in the current period	187,999	166,567	155,885	74,891
2490	Unob Bal: end of year	=====	=====	=====	=====
		187,999	166,567	155,885	74,891
2500	Total budgetary resources	=====	=====	=====	=====
		199,035	199,035	199,035	199,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,036	32,468	43,150	124,144
3020	Ob Bal: Outlays (gross)	-1,229	-19,339	-10,510	-30,490
3050	Ob Bal: EOY: Unpaid obligations	9,807	13,130	32,640	93,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,807	13,130	32,640	93,654

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		199,035	199,035	199,035	199,035
4010	Disc: Outlays from new authority	1,229	19,339	10,510	30,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,229	19,339	10,510	30,490
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,035	199,035	199,035	199,035
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,229	19,339	10,510	30,490
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,035	199,035	199,035	199,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,229	19,339	10,510	30,490

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	5,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,000
2500	Total budgetary resources		=====		=====
		0	0	0	5,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,719	35,719	35,719	35,719
1021	Unob Bal: Recov of prior year unpaid obligations	2	34	78	78
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,721	35,753	35,797	35,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,721	35,753	35,797	35,797

Status of Budgetary Resources

2002	Working Capital Fund Dire	4,210	8,430	8,992	35,679
2002	Working Capital Fund Tran	89	111	118	117
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,300	8,541	9,110	35,797
2201	Unob Bal: Apportioned: Avail in the current period	31,419	27,178	26,608	1
2403	Unob Bal: Unapportioned: Other	2	34	79	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,421	27,212	26,687	1
2500	Total budgetary resources	=====	=====	=====	=====
		35,721	35,753	35,797	35,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,892	91,892	91,892	91,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,300	8,541	9,110	35,797
3020	Ob Bal: Outlays (gross)	-34,768	-44,610	-77,660	-92,231
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-34	-78	-78
3050	Ob Bal: EOY: Unpaid obligations	61,422	55,789	23,264	35,380
3100	Obligated balance, start of year	=====	=====	=====	=====
		91,892	91,892	91,892	91,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,422	55,789	23,264	35,380

BA & O, Net

4011	Disc: Outlays from balances	34,768	44,610	77,660	92,231
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,768	44,610	77,660	92,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,768	44,610	77,660	92,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,768	44,610	77,660	92,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	15	69	70	98
1050	Unob Bal: Unobligated balance (total)		=====		
		87	141	141	169
1910	Total budgetary resources (disc. and mand.)		=====		
		87	141	141	169

Status of Budgetary Resources

2002	Working Capital Fund Dire	0	0	1	1
2002	Working Capital Fund Tran	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	2
2403	Unob Bal: Unapportioned: Other	87	140	141	168
2490	Unob Bal: end of year		=====		
		87	140	141	168
2500	Total budgetary resources		=====		
		87	141	141	169

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,819	16,819	16,819	16,819
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	2
3020	Ob Bal: Outlays (gross)	-2,177	-13,226	-14,257	-14,362
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-69	-70	-98
3050	Ob Bal: EOY: Unpaid obligations	14,627	3,525	2,494	2,361
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,819	16,819	16,819	16,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,627	3,525	2,494	2,361

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,177	13,226	14,257	14,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,177	13,226	14,257	14,362
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,177	13,226	14,257	14,362
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,177	13,226	14,257	14,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,011	2,011	2,011	2,011
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	200	297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,120	2,121	2,211	2,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,120	2,121	2,211	2,308

Status of Budgetary Resources

2002	Working Capital Fund Tran	0	0	0	97
2004	Direct obligations incurred (total)	0	=====	0	98
		0	0	0	98
2403	Unob Bal: Unapportioned: Other	2,120	2,120	2,211	2,211
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,120	2,120	2,211	2,211
2500	Total budgetary resources	=====	=====	=====	=====
		2,120	2,121	2,211	2,308

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,221	16,221	16,221	16,221
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	98
3020	Ob Bal: Outlays (gross)	-5,570	-10,298	-11,071	-14,776
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-200	-297
3050	Ob Bal: EOY: Unpaid obligations	10,542	5,814	4,950	1,245
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,221	16,221	16,221	16,221
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,542	5,814	4,950	1,245

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,570	10,298	11,071	14,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,570	10,298	11,071	14,776
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,570	10,298	11,071	14,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,570	10,298	11,071	14,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,780	1,780	1,780	1,780
1021	Unob Bal: Recov of prior year unpaid obligations	218	234	380	380
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,997	2,014	2,159	2,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,997	2,014	2,159	2,160

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,997	2,014	2,159	2,160
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,997	2,014	2,159	2,160
2500	Total budgetary resources	=====	=====	=====	=====
		1,997	2,014	2,159	2,160

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	836	836	836	836
3020	Ob Bal: Outlays (gross)	0	-94	-94	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-218	-234	-380	-380
3050	Ob Bal: EOY: Unpaid obligations	618	508	362	362
3100	Obligated balance, start of year	836	=====	836	836
3200	Obligated balance, end of year	618	=====	362	362
		618	508	362	362

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	94	94	94
4020	Disc: Total outlays, gross		=====		
		0	94	94	94
4080	Disc: Outlays, net		=====		
		0	94	94	94
4190	Outlays, net (disc. and mand.)		=====		
		0	94	94	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	643	643	643	643
1021	Unob Bal: Recov of prior year unpaid obligations	24	29	44	45
1050	Unob Bal: Unobligated balance (total)		=====		
		667	672	688	688
1910	Total budgetary resources (disc. and mand.)		=====		
		667	672	688	688
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	667	672	688	688
2490	Unob Bal: end of year		=====		
		667	672	688	688
2500	Total budgetary resources		=====		
		667	672	688	688
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	502	502	502	502
3020	Ob Bal: Outlays (gross)	0	-13	-13	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-29	-44	-45
3050	Ob Bal: EOY: Unpaid obligations	478	460	445	453
3100	Obligated balance, start of year		=====		
		502	502	502	502
3200	Obligated balance, end of year		=====		
		478	460	445	453

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	13	13	5
4020	Disc: Total outlays, gross		=====		
		0	13	13	5
4080	Disc: Outlays, net		=====		
		0	13	13	5
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -06/07-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	316	316	316	316
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	27	591
1029	Unob Bal: Other balances withdrawn	0	0	0	-907
1050	Unob Bal: Unobligated balance (total)		=====		
		332	332	343	0
1910	Total budgetary resources (disc. and mand.)		=====		
		332	332	343	0

Status of Budgetary Resources

2002	Other Programs	0	0	0	520
2002	Working Capital Fund Dire	0	0	0	-520
2403	Unob Bal: Unapportioned: Other	332	332	343	0
2490	Unob Bal: end of year		=====		
		332	332	343	0
2500	Total budgetary resources		=====		
		332	332	343	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591	591	591	591
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-27	-591
3050	Ob Bal: EOY: Unpaid obligations	576	576	564	0
3100	Obligated balance, start of year		=====		
		591	591	591	591
3200	Obligated balance, end of year		=====		
		576	576	564	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,554	67,554	67,554	67,554
1011	Unob Bal: Transferred from other accounts	0	0	0	10,811
1021	Unob Bal: Recov of prior year unpaid obligations	896	1,041	1,699	2,420
1029	Unob Bal: Other balances withdrawn	-378	-378	-378	-1,286
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,072	68,217	71,975	79,500
1100	BA: Disc: Appropriation	199,035	199,035	199,035	199,035
1121	BA: Disc: Approps transferred from other accounts	71,500	71,500	71,500	77,402
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		270,535	270,535	270,535	276,437
1700	BA: Disc: Spending auth: Collected	0	1	291	373
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-1,436	-1,436
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,227	0	589	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,227	-11	-555	-1,063
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		280,762	270,524	269,980	275,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,834	338,741	341,956	354,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,915	47,819	60,685	240,070
2201	Unob Bal: Apportioned: Avail in the current period	327,201	209,357	271,608	108,634
2203	Unob Bal: Apportioned: Anticipated	0	0	3,100	0
2403	Unob Bal: Unapportioned: Other	5,717	81,564	6,563	6,170
2490	Unob Bal: end of year	=====	=====	=====	=====
		332,919	290,922	281,271	114,804
2500	Total budgetary resources	=====	=====	=====	=====
		348,834	338,741	341,956	354,874

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204,472	204,472	204,472	204,472
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,915	47,819	60,684	239,971
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	99
3020	Ob Bal: Outlays (gross)	-63,292	-123,404	-170,538	-232,175
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-514	-583	-978	-1,009
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-382	-458	-721	-1,411
3050	Ob Bal: EOY: Unpaid obligations	156,199	127,847	92,920	209,947
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	-1,535
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	12	1,436	1,436
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,535	-1,523	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		202,937	202,937	202,937	202,937
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,663	126,323	92,820	209,848

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		280,762	270,524	269,980	275,374
4010	Disc: Outlays from new authority	14,639	19,345	11,517	30,490
4011	Disc: Outlays from balances	48,653	104,059	159,021	201,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,292	123,404	170,538	232,175
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-291	-373
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-291	-373
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	12	1,436	1,436
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	12	1,436	1,436
4070	Disc: Budget authority, net	=====	=====	=====	=====
		280,762	270,535	271,124	276,437
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,292	123,403	170,246	231,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		280,762	270,535	271,124	276,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,292	123,403	170,246	231,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
 FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,640	3,640	3,640	3,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,640	3,640	3,640	3,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,640	3,640	3,640	3,640

Status of Budgetary Resources

2002	NonInformation Technology	0	2,225	2,225	2,225
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,225	2,225	2,225
2201	Unob Bal: Apportioned: Avail in the current period	3,640	1,414	1,414	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,414
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,640	1,414	1,414	1,414
2500	Total budgetary resources	=====	=====	=====	=====
		3,640	3,640	3,640	3,640

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,628	11,628	11,628	11,628
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,225	2,225	2,225
3020	Ob Bal: Outlays (gross)	-853	-6,566	-8,316	-10,829
3050	Ob Bal: EOY: Unpaid obligations	10,776	7,288	5,538	3,025
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,628	11,628	11,628	11,628
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,776	7,288	5,538	3,025

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
FACTS II User: Jennifer Chenil Satterfield / (202) 402- / jennifer.c.satterfield@hud.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	853	6,566	8,316	10,829
4020	Disc: Total outlays, gross		=====	=====	=====
		853	6,566	8,316	10,829
4080	Disc: Outlays, net		=====	=====	=====
		853	6,566	8,316	10,829
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		853	6,566	8,316	10,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

Status of Budgetary Resources

2002	TI Research/Evaluation Ma	0	0	500	500
2002	TI Assistance Capacity Bu	0	0	21,500	22,377
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	22,000	22,877
2201	Unob Bal: Apportioned: Avail in the current period	0	0	28,000	27,123
2403	Unob Bal: Unapportioned: Other	50,000	50,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,000	50,000	28,000	27,123
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22,000	22,877
3050	Ob Bal: EOY: Unpaid obligations	0	0	22,000	22,877
3200	Obligated balance, end of year	0	=====	=====	=====
			0	22,000	22,877

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	170,000	170,000	170,000	170,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		170,000	170,000	170,000	170,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,000	170,000	170,000	170,000

Status of Budgetary Resources

2002	Information Technology	806	16,631	29,303	42,428
2002	TI Research/Evaluation Ma	0	0	0	1,446
2002	TI Assistance Capacity Bu	0	0	24,231	24,733
2002	Program Demonstrations	0	4,068	4,068	4,068
2002	TI IT-HIFMIP	0	0	239	239
2004	Direct obligations incurred (total)	806	20,699	57,841	72,914
2201	Unob Bal: Apportioned: Avail in the current period	169,194	149,301	112,159	97,086
2490	Unob Bal: end of year	=====	=====	=====	=====
		169,194	149,301	112,159	97,086
2500	Total budgetary resources	=====	=====	=====	=====
		170,000	170,000	170,000	170,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	806	20,699	57,841	72,914
3020	Ob Bal: Outlays (gross)	0	-672	-3,353	-11,494
3050	Ob Bal: EOY: Unpaid obligations	806	20,026	54,488	61,421
3200	Obligated balance, end of year		=====	=====	=====
		806	20,026	54,488	61,421

BA & O, Net

4011	Disc: Outlays from balances	0	672	3,353	11,494
4020	Disc: Total outlays, gross		=====	=====	=====
		0	672	3,353	11,494
4080	Disc: Outlays, net		=====	=====	=====
		0	672	3,353	11,494
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	672	3,353	11,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,061	104,061	104,061	104,061
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	768	8,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,061	104,127	104,829	112,636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,061	104,127	104,829	112,636

Status of Budgetary Resources

2002	Research Evaluation Metri	0	121	741	14,630
2002	Assistance Capability	677	3,595	3,711	13,124
2002	Information Technology	5,185	7,377	30,324	65,192
2002	Program Demonstrations	0	9,915	9,916	16,913
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,862	21,008	44,692	109,858
2201	Unob Bal: Apportioned: Avail in the current period	98,199	83,053	59,369	2,186
2403	Unob Bal: Unapportioned: Other	0	66	768	592
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,199	83,119	60,137	2,778
2500	Total budgetary resources	=====	=====	=====	=====
		104,061	104,127	104,829	112,636

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,420	94,420	94,420	94,420
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,862	21,008	44,692	109,858
3020	Ob Bal: Outlays (gross)	-6,955	-19,402	-35,530	-72,598
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-66	-768	-8,575
3050	Ob Bal: EOY: Unpaid obligations	93,327	95,960	102,814	123,105
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,420	94,420	94,420	94,420
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,327	95,960	102,814	123,105

BA & O, Net

4011	Disc: Outlays from balances	6,955	19,402	35,530	72,598
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,955	19,402	35,530	72,598
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,955	19,402	35,530	72,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,955	19,402	35,530	72,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	277,701	277,701	277,701	277,701
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	768	8,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		277,701	277,767	278,468	286,276
1100	BA: Disc: Appropriation	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		327,701	327,767	328,468	336,276

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,668	43,933	126,758	207,875
2201	Unob Bal: Apportioned: Avail in the current period	271,032	233,768	200,942	126,395
2403	Unob Bal: Unapportioned: Other	50,000	50,066	768	2,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		321,032	283,834	201,710	128,401
2500	Total budgetary resources	=====	=====	=====	=====
		327,701	327,767	328,468	336,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,048	106,048	106,048	106,048
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,668	43,933	126,758	207,875
3020	Ob Bal: Outlays (gross)	-7,808	-26,640	-47,199	-94,921
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-66	-768	-8,575
3050	Ob Bal: EOY: Unpaid obligations	104,909	123,274	184,840	210,427
3100	Obligated balance, start of year	=====	=====	=====	=====
		106,048	106,048	106,048	106,048
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,909	123,274	184,840	210,427

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4011	Disc: Outlays from balances	7,808	26,640	47,199	94,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,808	26,640	47,199	94,921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,808	26,640	47,199	94,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,808	26,640	47,199	94,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	2,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,576	2,576	2,576	2,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,576	2,576	2,576	2,576

Status of Budgetary Resources

2002	Other Programs	0	2,576	2,576	2,576
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,576	2,576	2,576
2201	Unob Bal: Apportioned: Avail in the current period	2,576	0	0	0
2490	Unob Bal: end of year	=====	=====		
		2,576	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,576	2,576	2,576	2,576

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,576	2,576	2,576
3050	Ob Bal: EOY: Unpaid obligations	0	2,576	2,576	2,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		0	2,576	2,576	2,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 025-35-8093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	2,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,576	2,576	2,576	2,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,576	2,576	2,576	2,576

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,576	2,576	2,576
2201	Unob Bal: Apportioned: Avail in the current period	2,576	0	0	0
2490	Unob Bal: end of year	=====	=====		
		2,576	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,576	2,576	2,576	2,576

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,576	2,576	2,576
3050	Ob Bal: EOY: Unpaid obligations	0	2,576	2,576	2,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		0	2,576	2,576	2,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475,693	475,693	475,693	475,693
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,201
1011	Unob Bal: Transferred from other accounts	0	0	0	19,012
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,371
1021	Unob Bal: Recov of prior year unpaid obligations	43,532	48,606	53,915	73,093
1029	Unob Bal: Other balances withdrawn	-395	-395	-395	-13,103
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3,100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		518,830	523,904	532,314	543,122
1100	BA: Disc: Appropriation	1,710,724	1,710,723	1,704,535	1,704,535
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,261	-9,785
1121	BA: Disc: Approps transferred from other accounts	71,500	71,500	74,761	81,285
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,782,224	1,782,223	1,776,035	1,776,035
1700	BA: Disc: Spending auth: Collected	4,890	4,934	5,196	5,572
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	80	-1,436	-1,371
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,237	0	821	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,127	5,014	4,582	4,201
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,797,351	1,787,237	1,780,617	1,780,236
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,316,181	2,311,141	2,312,930	2,323,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	401,876	824,375	1,314,079	1,960,027
2104	Reimbursable obligations incurred (total)	1,836	2,070	2,023	2,053
2201	Unob Bal: Apportioned: Avail in the current period	1,763,768	1,252,220	887,692	267,786
2203	Unob Bal: Apportioned: Anticipated	0	3,261	3,100	0
2403	Unob Bal: Unapportioned: Other	148,701	229,215	106,036	93,492
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,912,469	1,484,696	996,828	361,278
2500	Total budgetary resources	=====	=====	=====	=====
		2,316,181	2,311,141	2,312,930	2,323,358

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509,767	509,767	509,767	509,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	356,450	777,836	1,265,111	1,907,059
3011	Ob Bal: Obligations incurred: Expired accounts	47,262	48,609	50,991	55,022
3020	Ob Bal: Outlays (gross)	-434,460	-868,304	-1,333,687	-1,782,915
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-521	-659	-1,766	-9,623
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,011	-47,948	-52,149	-63,470
3050	Ob Bal: EOY: Unpaid obligations	435,487	419,302	438,267	615,839
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,535	-1,535	-1,535	-1,535
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-80	1,436	1,371
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,535	-1,615	-100	-164
3100	Obligated balance, start of year	=====	=====	=====	=====
		508,231	508,231	508,231	508,231
3200	Obligated balance, end of year	=====	=====	=====	=====
		433,952	417,687	438,167	615,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,797,351	1,787,237	1,780,617	1,780,236
4010	Disc: Outlays from new authority	276,717	605,351	980,215	1,327,909
4011	Disc: Outlays from balances	157,742	262,953	353,472	455,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		434,460	868,304	1,333,687	1,782,915
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,890	-4,934	-5,196	-5,572
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,890	-4,934	-5,196	-5,572
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-80	1,436	1,371
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-80	1,436	1,371
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,792,461	1,782,223	1,776,856	1,776,035
4080	Disc: Outlays, net	=====	=====	=====	=====
		429,569	863,370	1,328,491	1,777,343
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,792,461	1,782,223	1,776,856	1,776,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		429,569	863,370	1,328,491	1,777,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,119,861	15,119,861	15,119,861	15,119,861
1010	Unob Bal: Transferred to other accounts	0	-361	-361	-4,698,084
1011	Unob Bal: Transferred from other accounts	361	361	361	4,703,895
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,371
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	395	397	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	123,634	267,407	546,936	1,006,684
1022	Unob Bal: Capital transfer to general fund	-259,221	-259,221	-259,221	-259,221
1025	Unob Bal: Contract authority withdrawn	0	0	0	-104,130
1029	Unob Bal: Other balances withdrawn	-11,141	-42,416	-455,759	-716,906
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,720	11,820	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,973,888	15,094,748	14,963,638	15,043,728
1100	BA: Disc: Appropriation	39,821,507	39,922,706	39,917,818	39,917,818
1101	BA: Disc: Appropriation (special or trust fund)	709	1,671	5,092	5,982
1120	BA: Disc: Approps transferred to other accounts	-71,500	-404,700	-407,961	-414,485
1121	BA: Disc: Approps transferred from other accounts	71,500	404,700	407,961	414,485
1130	BA: Disc: Appropriations permanently reduced	-650,000	-650,000	-650,000	-650,000
1131	BA: Disc: Unob bal of approps permanently reduced	-231,600	-231,600	-231,600	-431,600
1150	BA: Disc: Anticipated appropriation	0	2,329	1,408	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,940,616	39,045,106	39,042,718	38,842,200
1170	BA: Disc: Advance appropriation	4,400,000	4,400,000	4,400,000	4,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,400,000	4,400,000	4,400,000	4,400,000
1200	BA: Mand: Appropriation	31,530	32,830	31,530	1,248,424
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	140,139
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-140,139
1221	BA: Mand: Approps transferred from other accounts	0	0	0	140,139
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-84	-84	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-443,554
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-10,000	-10,000	-10,000	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-357,261	-542,000	-542,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-335,731	-519,254	-520,554	945,009
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1440,BA: Mand: Borrowing authority (total)		=====	=====	=====	
		50,000	50,000	50,000	0
<u>1700 BA: Disc: Spending auth: Collected</u>		23,043	53,101	66,773	93,640
<u>1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src</u>		0	80	-1,436	-1,378
<u>1740 BA: Disc: Spending auth: Antic colls, reimbs, other</u>		10,237	2,500	821	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		33,279	55,681	66,159	92,262
<u>1800 BA: Mand: Spending auth: Collected</u>		1,238,894	2,777,552	5,748,688	13,504,875
<u>1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src</u>		32,261	1,614	30,796	-19,437
<u>1810 BA: Mand: Spending auth: Trans to other accounts</u>		0	0	0	-9,183,136
<u>1811 BA: Mand: Spending auth: Trans from other accounts</u>		0	0	0	9,183,136
<u>1820 BA: Mand: Spending auth: Cap trans to general fund</u>		0	0	0	-535,512
<u>1825 BA: Mand: Spending auth: Applied to repay debt</u>		0	0	0	-10,281
<u>1840 BA: Mand: Spending auth: Antic colls, reimbs, other</u>		568,883	364,067	197,102	0
<u>1842 BA: Mand: Spending auth: Antic cap tran, red debt</u>		0	437,287	-67,809	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		1,840,038	3,580,519	5,908,776	12,939,644
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		44,928,202	46,612,052	48,947,098	57,219,115
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		59,902,090	61,706,800	63,910,736	72,262,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,560,179	29,498,794	36,407,492	60,198,797
2104	Reimbursable obligations incurred (total)	72,776	140,107	187,935	409,037
2201	Unob Bal: Apportioned: Avail in the current period	37,930,005	20,313,087	13,486,458	4,313,473
2203	Unob Bal: Apportioned: Anticipated	38,071	23,267	13,229	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	361	0	0	0
2401	Unob Bal: Unapportioned: Deferred	0	435,872	74,626	74,626
2403	Unob Bal: Unapportioned: Other	11,300,697	11,295,673	13,740,997	7,266,909
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,269,135	32,067,899	27,315,309	11,655,008
2500	Total budgetary resources	=====	=====	=====	=====
		59,902,090	61,706,800	63,910,736	72,262,842

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,955,393	55,955,393	55,955,393	55,955,393
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2,288	2,286	2,286	2,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,585,246	29,589,698	36,543,841	60,551,102
3011	Ob Bal: Obligations incurred: Expired accounts	47,709	49,203	51,585	56,732
3020	Ob Bal: Outlays (gross)	-13,516,668	-26,376,773	-39,317,597	-66,621,393
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,732	-143,839	-370,880	-718,138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74,902	-123,568	-176,056	-288,546
3050	Ob Bal: EOY: Unpaid obligations	52,950,336	58,952,400	52,688,573	48,937,437
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,138	-36,138	-36,138	-36,138
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32,261	-1,694	-29,360	20,809
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-68,399	-37,832	-65,498	-15,323
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,921,543	55,921,541	55,921,541	55,921,541
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,881,936	58,914,568	52,623,075	48,922,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		43,373,895	43,500,787	43,508,877	43,334,462
4010 Disc:	Outlays from new authority	193,842	2,430,508	16,930,464	24,718,253
4011 Disc:	Outlays from balances	12,929,810	23,221,706	21,346,038	25,829,006
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		13,123,651	25,652,215	38,276,501	50,547,259
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,640	-5,934	-5,946	-11,519
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-17,402	-47,167	-60,827	-82,121
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,043	-53,101	-66,773	-93,640
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-80	1,436	1,371
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-80	1,436	1,378
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		43,350,853	43,447,606	43,443,539	43,242,200
4080,Disc:	Outlays, net	=====	=====	=====	=====
		13,100,609	25,599,114	38,209,728	50,453,619
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,554,307	3,111,265	5,438,222	13,884,653
4100 Mand:	Outlays from new authority	40,352	65,467	83,545	874,827
4101 Mand:	Outlays from balances	352,664	659,091	957,550	15,199,307
4110 Mand:	Total outlays, gross	393,016	724,558	1,041,095	16,074,134
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,013,167	-2,144,684	-3,869,116	-11,237,348
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-13,822	-90,222	-127,971	-1,333,144
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-211,906	-542,646	-1,751,601	-934,383
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,238,894	-2,777,552	-5,748,688	-13,504,875
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-32,261	-1,614	-30,796	19,437
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-437,287	67,809	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-32,261	-438,900	37,014	19,437

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		283,152	-105,188	-273,452	399,215
4170	Mand: Outlays, net	=====	=====	=====	=====
		-845,878	-2,052,994	-4,707,592	2,569,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,634,004	43,342,418	43,170,087	43,641,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,254,731	23,546,120	33,502,136	53,022,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Financing Accounts Department of Housing and Urban
 Budget Account: Agency Total, Financing Accounts Department of Housing and Urban
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,584,119	37,584,119	37,584,119	37,584,119
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-18,412	-24,336
1021	Unob Bal: Recov of prior year unpaid obligations	21,891	73,390	99,299	230,664
1041	Unob Bal: Antic recov of prior year unpaid obl	0	8,924	8,924	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,606,010	37,666,433	37,673,929	37,790,447
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-11,605	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-11,605	0	0
1400	BA: Mand: Borrowing authority	6,000,000	6,011,494	6,011,494	5,760,494
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,000,000	6,011,494	6,011,494	5,760,494
1800	BA: Mand: Spending auth: Collected	4,251,341	8,905,213	14,388,638	37,813,159
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	644,147	886,156	1,340,035	-137,027
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-265,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	29,275,836	24,423,323	18,499,439	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,250,000	-1,250,000	-1,261,605	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		32,921,325	32,964,692	32,966,507	37,411,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,921,325	38,964,581	38,978,001	43,171,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,527,335	76,631,014	76,651,930	80,962,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Financing Accounts Department of Housing and Urban
 Budget Account: Agency Total, Financing Accounts Department of Housing and Urban
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,472,314	12,102,556	21,021,382	36,234,981
2104	Reimbursable obligations incurred (total)	1,078,182	1,784,357	2,357,524	3,545,475
2201	Unob Bal: Apportioned: Avail in the current period	31,870,730	25,274,991	15,797,685	18,398,146
2203	Unob Bal: Apportioned: Anticipated	84,714	38,390	23,703	0
2403	Unob Bal: Unapportioned: Other	38,021,395	37,430,720	37,451,636	22,783,471
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,976,839	62,744,101	53,273,024	41,181,617
2500	Total budgetary resources	=====	=====	=====	=====
		76,527,335	76,631,014	76,651,930	80,962,073

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,997,328	2,997,328	2,997,328	2,997,328
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,286	-2,286	-2,286	-2,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,550,496	13,886,913	23,378,906	39,780,456
3020	Ob Bal: Outlays (gross)	-6,518,078	-13,955,433	-22,685,340	-39,811,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,891	-73,390	-99,299	-230,664
3050	Ob Bal: EOY: Unpaid obligations	3,005,568	2,853,130	3,589,308	2,732,865
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-224,245	-224,245	-224,245	-224,245
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-644,147	-886,156	-1,340,035	137,027
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-868,392	-1,110,401	-1,564,280	-87,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,770,796	2,770,796	2,770,796	2,770,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,137,176	1,742,729	2,025,029	2,645,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Financing Accounts Department of Housing and Urban
 Budget Account: Agency Total, Financing Accounts Department of Housing and Urban
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		38,921,325	38,964,581	38,978,001	43,171,626
4110	Mand: Total outlays, gross	6,518,078	13,955,433	22,685,340	39,811,969
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	176,849	-38,745	-65,540	-14,725,361
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	157	157	-616	-1,923,164
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,428,348	-8,866,625	-14,322,483	-21,164,634
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,251,341	-8,905,213	-14,388,638	-37,813,159
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-644,147	-886,156	-1,340,035	137,027
4143	Mand: Offsets, BA only: Antic offsetting collect	1,250,000	1,250,000	1,261,605	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		605,853	363,844	-78,429	137,027
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,275,836	30,423,212	24,510,934	5,495,494
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,266,736	5,050,220	8,296,702	1,998,810
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,275,836	30,423,212	24,510,934	5,495,494
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,266,736	5,050,220	8,296,702	1,998,810