OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,015	2,015	2,015	0
1021	Unob Bal: Recov of prior year unpaid obligations	436	697	922	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,452	2,713	2,937	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,452	2,713	2,937	0
	Status of Budgetary Resources				
2002	All Programs	6	-247	748	0
2004	**Direct obligations incurred (total)**		=====		
		6	-247	748	0
2403	Unob Bal: Unapportioned: Other	2,446	2,960	2,190	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,446	2,960	2,190	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,452	2,713	2,937	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,504	27,504	27,504	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	-247	748	0
3020	Ob Bal: Outlays (gross)	-5,498	-11,107	-13,987	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-436	-697	-922	0
3050	Ob Bal: EOY: Unpaid obligations	21,576	15,452	13,343	0
3100	**Obligated balance, start of year**	======	======	======	
		27,504	27,504	27,504	0
3200	**Obligated balance, end of year**	======	======	======	
		21,576	15,452	13,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,498	11,107	13,987	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,498	11,107	13,987	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,498	11,107	13,987	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,498	11,107	13,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	164,370	164,370	164,370	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,107	16,923	31,947	0
1050	**Unob Bal: Unobligated balance (total)**	======= 173,477	======= 181,293	======= 196,317	0
1100	BA: Disc: Appropriation	924,362	1,034,096	1,034,096	0
1130	BA: Disc: Appropriations permanently reduced	0	-1,539	-1,539	0
1134	BA: Disc: Appropriations precluded from obligation	0	-72,196	-72,196	0
1160	**BA: Disc: Appropriation (total)**	======= 924,362	======= 960,361	======= 960,361	0
1700	BA: Disc: Spending auth: Collected	24,670	47,843	70,452	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,259	-11,342	-26,281	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	160,474	197,195	189,526	0
1750	**BA: Disc: Spending auth: Total**	======= 179,885	======= 233,696	======= 233,697	0
1900	**Budget authority total (disc. and mand.)**	========= 1,104,247	========= 1,194,057	========= 1,194,058	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,277,724	========= 1,375,350	========= 1,390,375	0

Status of Budgetary Resources

2002	All Programs	181,092	425,963	667,409	0
2004	**Direct obligations incurred (total)**	======= 181,092	======= 425,963	======= 667,409	0
2102	All Programs	20,854	43,315	73,230	0
2104	**Reimbursable obligations incurred (total)**	====== 20,854	====== 43,315	====== 73,230	0
2201	Unob Bal: Apportioned: Avail in the current period	206,979	755,590	495,759	0
2203	Unob Bal: Apportioned: Anticipated	158,000	150,482	153,976	0
2403	Unob Bal: Unapportioned: Other	710,798	0	0	0
2490	**Unob Bal: end of year**	========= 1,075,778	======= 906,073	======= 649,735	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=========	=========	=========	
		1,277,724	1,375,350	1,390,375	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	389,020	389,020	389,020	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	201,946	469,278	740,639	0
3020	Ob Bal: Outlays (gross)	-256,981	-478,426	-769,135	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,107	-16,923	-31,947	0
3050	Ob Bal: EOY: Unpaid obligations	324,878	362,948	328,577	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103,728	-103,728	-103,728	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,259	11,342	26,281	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98,470	-92,386	-77,447	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		285,292	285,292	285,292	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		226,408	270,562	251,130	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,104,247	1,194,057	1,194,058	0
4010	Disc: Outlays from new authority	157,503	201,353	300,345	0
4011	Disc: Outlays from balances	99,478	277,073	468,790	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		256,981	478,426	769,135	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,772	-14,510	-25,063	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,898	-33,333	-45,389	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,670	-47,843	-70,452	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,259	11,342	26,281	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		5,259	11,342	26,281	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,084,836	1,157,556	1,149,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 232,311	======= 430,583	======= 698,683	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,084,836	========= 1,157,556	========= 1,149,887	0
4190	**Outlays, net (disc. and mand.)**	======= 232,311	======= 430,583	======= 698,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	166,385	166,385	166,385	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,543	17,621	32,870	0
1050	**Unob Bal: Unobligated balance (total)**	======= 175,928	======= 184,006	======= 199,255	0
1100	BA: Disc: Appropriation	924,362	1,034,096	1,034,096	0
1130	BA: Disc: Appropriations permanently reduced	0	-1,539	-1,539	0
1134	BA: Disc: Appropriations precluded from obligation	0	-72,196	-72,196	0
1160	**BA: Disc: Appropriation (total)**	======= 924,362	======= 960,361	======= 960,361	0
1700	BA: Disc: Spending auth: Collected	24,670	47,843	70,452	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,259	-11,342	-26,281	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	160,474	197,195	189,526	0
1750	**BA: Disc: Spending auth: Total**	======= 179,885	======= 233,696	======= 233,697	0
1900	**Budget authority total (disc. and mand.)**	========= 1,104,247	========= 1,194,057	========= 1,194,058	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,280,175	========= 1,378,063	========= 1,393,312	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	181,098	425,716	668,157	0
2104	Reimbursable obligations incurred (total)	20,854	43,315	73,230	0
2201	Unob Bal: Apportioned: Avail in the current period	206,979	755,590	495,759	0
2203	Unob Bal: Apportioned: Anticipated	158,000	150,482	153,976	0
2403	Unob Bal: Unapportioned: Other	713,244	2,960	2,190	0
2490	**Unob Bal: end of year**	========= 1,078,223	======= 909,032	======= 651,925	0
2500	**Total budgetary resources**	========= 1,280,175	========= 1,378,063	========= 1,393,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	416,524	416,524	416,524	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	201,946	469,278	740,639	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	-247	748	0
3020	Ob Bal: Outlays (gross)	-262,479	-489,534	-783,122	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,107	-16,923	-31,947	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-436	-697	-922	0
3050	Ob Bal: EOY: Unpaid obligations	346,454	378,401	341,920	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103,728	-103,728	-103,728	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,259	11,342	26,281	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98,470	-92,386	-77,447	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		312,796	312,796	312,796	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		247,984	286,014	264,473	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,104,247	1,194,057	1,194,058	0
4010	Disc: Outlays from new authority	157,503	201,353	300,345	0
4011	Disc: Outlays from balances	104,976	288,180	482,776	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		262,479	489,534	783,122	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,772	-14,510	-25,063	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,898	-33,333	-45,389	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,670	-47,843	-70,452	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,259	11,342	26,281	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		5,259	11,342	26,281	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,084,836	1,157,556	1,149,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 237,809	======= 441,691	======= 712,670	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,084,836	========= 1,157,556	========= 1,149,887	0
4190	**Outlays, net (disc. and mand.)**	======= 237,809	======= 441,691	======= 712,670	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,637	11,637	11,637	0
1021	Unob Bal: Recov of prior year unpaid obligations	21	75	180	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,657	====== 11,712	====== 11,816	0
1100	BA: Disc: Appropriation	3,576	3,576	3,576	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	===== 3,576	===== 3,570	===== 3,570	0
1900	**Budget authority total (disc. and mand.)**	===== 3,576	===== 3,570	===== 3,570	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,233	====== 15,282	====== 15,387	0

Status of Budgetary Resources

2002	All Programs	442	622	2,063	0
2004	**Direct obligations incurred (total)**	442	===== 622	===== 2,063	0
2201	Unob Bal: Apportioned: Avail in the current period	12,035	14,660	13,324	0
2403	Unob Bal: Unapportioned: Other	2,756	0	0	0
2490	**Unob Bal: end of year**	====== 14,791	====== 14,660	====== 13,324	0
2500	**Total budgetary resources**	====== 15,233	====== 15,282	====== 15,387	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,475	4,475	4,475	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	442	622	2,063	0
3020	Ob Bal: Outlays (gross)	-1,523	-2,461	-3,639	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-75	-180	0
3050	Ob Bal: EOY: Unpaid obligations	3,373	2,560	2,719	0
3100	**Obligated balance, start of year**	===== 4,475	===== 4,475	===== 4,475	0
3200	**Obligated balance, end of year**	===== 3,373	===== 2,560	===== 2,719	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 3,576	===== 3,570	===== 3,570	0
4010	Disc: Outlays from new authority	86	35	96	0
4011	Disc: Outlays from balances	1,437	2,426	3,543	0
4020	**Disc: Total outlays, gross**	===== 1,523	===== 2,461	===== 3,639	0
4070	**Disc: Budget authority, net**	===== 3,576	===== 3,570	===== 3,570	0
4080	**Disc: Outlays, net**	===== 1,523	===== 2,461	===== 3,639	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,576	===== 3,570	===== 3,570	0
4190	**Outlays, net (disc. and mand.)**	===== 1,523	===== 2,461	===== 3,639	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,900	1,900	1,900	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	63	418	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,911	1,963	2,318	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,911	1,963	2,318	0
	Status of Budgetary Resources				
2002	All Programs	222	268	283	0
2004	**Direct obligations incurred (total)**		=====		
		222	268	283	0
2403	Unob Bal: Unapportioned: Other	1,688	1,696	2,035	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,688	1,696	2,035	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,911	1,963	2,318	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,803	13,803	13,803	0
3011	Ob Bal: Obligations incurred: Expired accounts	222	268	283	0
3020	Ob Bal: Outlays (gross)	-7,265	-8,106	-10,247	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-63	-418	0
3050	Ob Bal: EOY: Unpaid obligations	6,751	5,902	3,422	0
3100	**Obligated balance, start of year**	======	======	======	
		13,803	13,803	13,803	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,751	5,902	3,422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	7,265	8,106	10,247	0
4020	**Disc: Total outlays, gross**	===== 7,265	===== 8,106	====== 10,247	0
4080	**Disc: Outlays, net**	===== 7,265	===== 8,106	====== 10,247	0
4190	**Outlays, net (disc. and mand.)**	===== 7,265	===== 8,106	====== 10,247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,537	13,537	13,537	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	139	598	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,568	====== 13,675	====== 14,134	0
1100	BA: Disc: Appropriation	3,576	3,576	3,576	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	===== 3,576	===== 3,570	===== 3,570	0
1900	**Budget authority total (disc. and mand.)**	===== 3,576	===== 3,570	===== 3,570	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,144	====== 17,246	====== 17,705	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	664	890	2,346	0
2201	Unob Bal: Apportioned: Avail in the current period	12,035	14,660	13,324	0
2403	Unob Bal: Unapportioned: Other	4,444	1,696	2,035	0
2490	**Unob Bal: end of year**	====== 16,480	====== 16,356	====== 15,358	0
2500	**Total budgetary resources**	====== 17,144	====== 17,246	====== 17,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,278	18,278	18,278	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	442	622	2,063	0
3011	Ob Bal: Obligations incurred: Expired accounts	222	268	283	0
3020	Ob Bal: Outlays (gross)	-8,788	-10,567	-13,886	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-75	-180	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-63	-418	0
3050	Ob Bal: EOY: Unpaid obligations	10,123	8,461	6,141	0
3100	**Obligated balance, start of year**	======	======	======	
		18,278	18,278	18,278	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,123	8,461	6,141	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,576	3,570	3,570	0
4010	Disc: Outlays from new authority	86	35	96	0
4011	Disc: Outlays from balances	8,702	10,532	13,790	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,788	10,567	13,886	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,576	3,570	3,570	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,788	10,567	13,886	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,576	3,570	3,570	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,788	10,567	13,886	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,799	8,799	8,799	0
1021	Unob Bal: Recov of prior year unpaid obligations	803	1,683	3,687	0
1050	**Unob Bal: Unobligated balance (total)**	9,602	10,481	12,485	0
1100	BA: Disc: Appropriation	108,761	112,043	112,043	0
1130	BA: Disc: Appropriations permanently reduced	0	-179	-179	0
1160	**BA: Disc: Appropriation (total)**	108,761	111,864	111,864	0
1900	**Budget authority total (disc. and mand.)**	108,761	111,864	111,864	0
1910	**Total budgetary resources (disc. and mand.)**	118,363	122,345	124,349	0

Status of Budgetary Resources

2002	All Programs	21,514	45,115	73,273	0
2004	**Direct obligations incurred (total)**	21,514	45,115	73,273	0
2201	Unob Bal: Apportioned: Avail in the current period	12,784	77,230	51,077	0
2403	Unob Bal: Unapportioned: Other	84,064	0	0	0
2490	**Unob Bal: end of year**	96,848	77,230	51,077	0
2500	**Total budgetary resources**	118,363	122,345	124,349	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,518	38,518	38,518	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,514	45,115	73,273	0
3020	Ob Bal: Outlays (gross)	-26,441	-49,904	-77,278	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-803	-1,683	-3,687	0
3050	Ob Bal: EOY: Unpaid obligations	32,789	32,047	30,826	0
3100	**Obligated balance, start of year**	====== 38,518	====== 38,518	====== 38,518	0
3200	**Obligated balance, end of year**	====== 32,789	====== 32,047	====== 30,826	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 108,761	======= 111,864	======= 111,864	0
4010	Disc: Outlays from new authority	16,332	34,427	58,341	0
4011	Disc: Outlays from balances	10,108	15,476	18,937	0
4020	**Disc: Total outlays, gross**	====== 26,441	====== 49,904	====== 77,278	0
4070	**Disc: Budget authority, net**	======= 108,761	======= 111,864	======= 111,864	0
4080	**Disc: Outlays, net**	====== 26,441	====== 49,904	====== 77,278	0
4180	**Budget authority, net (disc. and mand.)**	======= 108,761	======= 111,864	======= 111,864	0
4190	**Outlays, net (disc. and mand.)**	====== 26,441	====== 49,904	====== 77,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,799	8,799	8,799	0
1021	Unob Bal: Recov of prior year unpaid obligations	803	1,683	3,687	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,602	10,481	12,485	0
1100	BA: Disc: Appropriation	108,761	112,043	112,043	0
1130	BA: Disc: Appropriations permanently reduced	0	-179	-179	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		108,761	111,864	111,864	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		108,761	111,864	111,864	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		118,363	122,345	124,349	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,514	45,115	73,273	0
2201	Unob Bal: Apportioned: Avail in the current period	12,784	77,230	51,077	0
2403	Unob Bal: Unapportioned: Other	84,064	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		96,848	77,230	51,077	0
2500	**Total budgetary resources**	=======	=======	=======	
		118,363	122,345	124,349	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,518	38,518	38,518	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,514	45,115	73,273	0
3020	Ob Bal: Outlays (gross)	-26,441	-49,904	-77,278	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-803	-1,683	-3,687	0
3050	Ob Bal: EOY: Unpaid obligations	32,789	32,047	30,826	0
3100	**Obligated balance, start of year**	====== 38,518	====== 38,518	====== 38,518	0
3200	**Obligated balance, end of year**	====== 32,789	====== 32,047	====== 30,826	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 108,761	======= 111,864	======= 111,864	0
4010	Disc: Outlays from new authority	16,332	34,427	58,341	0
4011	Disc: Outlays from balances	10,108	15,476	18,937	0
4020	**Disc: Total outlays, gross**	====== 26,441	====== 49,904	====== 77,278	0
4070	**Disc: Budget authority, net**	======= 108,761	======= 111,864	======= 111,864	0
4080	**Disc: Outlays, net**	====== 26,441	====== 49,904	====== 77,278	0
4180	**Budget authority, net (disc. and mand.)**	======= 108,761	======= 111,864	======= 111,864	0
4190	**Outlays, net (disc. and mand.)**	====== 26,441	====== 49,904	====== 77,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19,426	19,426	19,426	0
1021	Unob Bal: Recov of prior year unpaid obligations	47	47	47	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,474	====== 19,474	====== 19,474	0
1101	BA: Disc: Appropriation (special or trust fund)	21,626	22,380	22,380	0
1132	BA: Disc: Appropriations temporarily reduced	0	-36	-36	0
1160	**BA: Disc: Appropriation (total)**	====== 21,626	====== 22,344	====== 22,344	0
1900	**Budget authority total (disc. and mand.)**	====== 21,626	====== 22,344	====== 22,344	0
1910	**Total budgetary resources (disc. and mand.)**	====== 41,100	====== 41,818	====== 41,818	0
	Status of Budgetary Resources				
2002	All Programs	3,021	8,076	15,203	0
2004	**Direct obligations incurred (total)**	===== 3,021	===== 8,076	====== 15,203	0
2201	Unob Bal: Apportioned: Avail in the current period	21,004	33,742	26,615	0
2403	Unob Bal: Unapportioned: Other	17,075	0	0	0
2490	**Unob Bal: end of year**	====== 38,079	====== 33,742	====== 26,615	0
2500	**Total budgetary resources**	====== 41,100	====== 41,818	====== 41,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,169	2,169	2,169	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,021	8,076	15,203	0
3020	Ob Bal: Outlays (gross)	-3,012	-8,495	-16,494	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	-47	-47	0
3050	Ob Bal: EOY: Unpaid obligations	2,131	1,703	831	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,169	2,169	2,169	0
3200	**Obligated balance, end of year**	=====	=====		
		2,131	1,703	831	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		21,626	22,344	22,344	0
4010	Disc: Outlays from new authority	204	2,018	6,980	0
4011	Disc: Outlays from balances	2,807	6,477	9,514	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,012	8,495	16,494	0
4070	**Disc: Budget authority, net**	======	======	======	
		21,626	22,344	22,344	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,012	8,495	16,494	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		21,626	22,344	22,344	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,012	8,495	16,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,426	19,426	19,426	0
1021	Unob Bal: Recov of prior year unpaid obligations	47	47	47	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,474	====== 19,474	====== 19,474	0
1101	BA: Disc: Appropriation (special or trust fund)	21,626	22,380	22,380	0
1132	BA: Disc: Appropriations temporarily reduced	0	-36	-36	0
1160	**BA: Disc: Appropriation (total)**	====== 21,626	====== 22,344	====== 22,344	0
1900	**Budget authority total (disc. and mand.)**	====== 21,626	====== 22,344	====== 22,344	0
1910	**Total budgetary resources (disc. and mand.)**	====== 41,100	====== 41,818	====== 41,818	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,021	8,076	15,203	0
2201	Unob Bal: Apportioned: Avail in the current period	21,004	33,742	26,615	0
2403	Unob Bal: Unapportioned: Other	17,075	0	0	0
2490	**Unob Bal: end of year**	====== 38,079	====== 33,742	====== 26,615	0
2500	**Total budgetary resources**	====== 41,100	====== 41,818	====== 41,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,169	2,169	2,169	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,021	8,076	15,203	0
3020	Ob Bal: Outlays (gross)	-3,012	-8,495	-16,494	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	-47	-47	0
3050	Ob Bal: EOY: Unpaid obligations	2,131	1,703	831	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,169	2,169	2,169	0
3200	**Obligated balance, end of year**	=====	=====		
		2,131	1,703	831	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		21,626	22,344	22,344	0
4010	Disc: Outlays from new authority	204	2,018	6,980	0
4011	Disc: Outlays from balances	2,807	6,477	9,514	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,012	8,495	16,494	0
4070	**Disc: Budget authority, net**	======	======	======	
		21,626	22,344	22,344	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,012	8,495	16,494	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		21,626	22,344	22,344	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,012	8,495	16,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,145	2,145	2,145	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	134	435	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,168	===== 2,279	===== 2,580	0
1200	BA: Mand: Appropriation	2,270	2,270	2,270	0
1201	BA: Mand: Appropriation (special or trust fund)	7,730	7,730	7,730	0
1260	**BA: Mand: Appropriations (total)**	====== 10,000	====== 10,000	====== 10,000	0
1900	**Budget authority total (disc. and mand.)**	====== 10,000	====== 10,000	====== 10,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,168	====== 12,279	====== 12,580	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-719	-719	-719	0
2002	All Programs	1,509	2,505	4,899	0
2004	**Direct obligations incurred (total)**	790	===== 1,786	===== 4,180	0
2201	Unob Bal: Apportioned: Avail in the current period	11,378	10,493	8,400	0
2490	**Unob Bal: end of year**	====== 11,378	====== 10,493	===== 8,400	0
2500	**Total budgetary resources**	====== 12,168	====== 12,279	====== 12,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,425	6,425	6,425	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	790	1,786	4,180	0
3020	Ob Bal: Outlays (gross)	-3,375	-4,746	-6,987	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-134	-435	0
3050	Ob Bal: EOY: Unpaid obligations	3,818	3,332	3,184	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,425	6,425	6,425	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,818	3,332	3,184	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		10,000	10,000	10,000	0
4100	Mand: Outlays from new authority	527	880	2,311	0
4101	Mand: Outlays from balances	2,848	3,866	4,676	0
4110	Mand: Total outlays, gross	3,375	4,746	6,987	0
4160	**Mand: Budget authority, net**	======	======	======	
		10,000	10,000	10,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,375	4,746	6,987	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,000	10,000	10,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,375	4,746	6,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,145	2,145	2,145	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	134	435	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,168	2,279	2,580	0
1200	BA: Mand: Appropriation	2,270	2,270	2,270	0
1201	BA: Mand: Appropriation (special or trust fund)	7,730	7,730	7,730	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		10,000	10,000	10,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,000	10,000	10,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,168	12,279	12,580	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	790	1,786	4,180	0
2201	Unob Bal: Apportioned: Avail in the current period	11,378	10,493	8,400	0
2490	**Unob Bal: end of year**	======	======	=====	
		11,378	10,493	8,400	0
2500	**Total budgetary resources**	======	======	======	
		12,168	12,279	12,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,425	6,425	6,425	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	790	1,786	4,180	0
3020	Ob Bal: Outlays (gross)	-3,375	-4,746	-6,987	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-134	-435	0
3050	Ob Bal: EOY: Unpaid obligations	3,818	3,332	3,184	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,425	6,425	6,425	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,818	3,332	3,184	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		10,000	10,000	10,000	0
4100	Mand: Outlays from new authority	527	880	2,311	0
4101	Mand: Outlays from balances	2,848	3,866	4,676	0
4110	Mand: Total outlays, gross	3,375	4,746	6,987	0
4160	**Mand: Budget authority, net**	======	======	======	
		10,000	10,000	10,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,375	4,746	6,987	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,000	10,000	10,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,375	4,746	6,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,825	46,825	46,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	242	392	419	0
1050	**Unob Bal: Unobligated balance (total)**	====== 47,067	====== 47,217	====== 47,244	0
1101	BA: Disc: Appropriation (special or trust fund)	6,691	13,377	23,681	0
1150	BA: Disc: Anticipated appropriation	46,061	39,375	33,071	0
1160	**BA: Disc: Appropriation (total)**	====== 52,753	====== 52,753	====== 56,753	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	0	0	0
1750	**BA: Disc: Spending auth: Total**	===== 1,000	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	====== 53,753	====== 52,753	====== 56,753	0
1910	**Total budgetary resources (disc. and mand.)**	======= 100,820	====== 99,969	======= 103,996	0

Status of Budgetary Resources

2002	All Programs	5,299	14,762	21,992	0
2004	**Direct obligations incurred (total)**	===== 5,299	====== 14,762	====== 21,992	0
2201	Unob Bal: Apportioned: Avail in the current period	48,459	45,832	48,933	0
2203	Unob Bal: Apportioned: Anticipated	47,061	39,375	33,071	0
2490	**Unob Bal: end of year**	====== 95,520	====== 85,207	====== 82,004	0
2500	**Total budgetary resources**	======= 100,820	====== 99,969	======= 103,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,929	5,929	5,929	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,299	14,762	21,992	0
3020	Ob Bal: Outlays (gross)	-7,152	-14,272	-22,361	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-242	-392	-419	0
3050	Ob Bal: EOY: Unpaid obligations	3,833	6,027	5,141	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,929	5,929	5,929	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,833	6,027	5,141	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		53,753	52,753	56,753	0
4010	Disc: Outlays from new authority	2,428	5,486	9,623	0
4011	Disc: Outlays from balances	4,724	8,787	12,738	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,152	14,272	22,361	0
4070	**Disc: Budget authority, net**	======	======	======	
		53,753	52,753	56,753	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,152	14,272	22,361	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		53,753	52,753	56,753	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,152	14,272	22,361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,825	46,825	46,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	242	392	419	0
1050	**Unob Bal: Unobligated balance (total)**	====== 47,067	====== 47,217	====== 47,244	0
1101	BA: Disc: Appropriation (special or trust fund)	6,691	13,377	23,681	0
1150	BA: Disc: Anticipated appropriation	46,061	39,375	33,071	0
1160	**BA: Disc: Appropriation (total)**	====== 52,753	====== 52,753	====== 56,753	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	0	0	0
1750	**BA: Disc: Spending auth: Total**	===== 1,000	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	====== 53,753	====== 52,753	====== 56,753	0
1910	**Total budgetary resources (disc. and mand.)**	======= 100,820	====== 99,969	======= 103,996	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,299	14,762	21,992	0
2201	Unob Bal: Apportioned: Avail in the current period	48,459	45,832	48,933	0
2203	Unob Bal: Apportioned: Anticipated	47,061	39,375	33,071	0
2490	**Unob Bal: end of year**	====== 95,520	====== 85,207	====== 82,004	0
2500	**Total budgetary resources**	======= 100,820	====== 99,969	======= 103,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,929	5,929	5,929	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,299	14,762	21,992	0
3020	Ob Bal: Outlays (gross)	-7,152	-14,272	-22,361	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-242	-392	-419	0
3050	Ob Bal: EOY: Unpaid obligations	3,833	6,027	5,141	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,929	5,929	5,929	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,833	6,027	5,141	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		53,753	52,753	56,753	0
4010	Disc: Outlays from new authority	2,428	5,486	9,623	0
4011	Disc: Outlays from balances	4,724	8,787	12,738	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,152	14,272	22,361	0
4070	**Disc: Budget authority, net**	======	======	======	
		53,753	52,753	56,753	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,152	14,272	22,361	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		53,753	52,753	56,753	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,152	14,272	22,361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	55,763	55,763	55,763	0
1011	Unob Bal: Transferred from other accounts	115	25,163	29,870	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	227	616	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		55,901	81,153	86,249	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		55,901	81,153	86,249	0

Status of Budgetary Resources

2002	SOUTHERN NEVADA LANDS	4,030	10,012	28,985	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		4,030	10,012	28,985	0
2201	Unob Bal: Apportioned: Avail in the current period	51,848	70,913	56,648	0
2403	Unob Bal: Unapportioned: Other	23	227	616	0
2490	**Unob Bal: end of year**	======	======	======	
		51,871	71,140	57,265	0
2500	**Total budgetary resources**	======	======	======	
		55,901	81,153	86,249	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,452	42,452	42,452	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,030	10,012	28,985	0
3020	Ob Bal: Outlays (gross)	-10,602	-14,181	-21,725	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-227	-616	0
3050	Ob Bal: EOY: Unpaid obligations	35,858	38,057	49,095	0
3100	**Obligated balance, start of year**	======	======	======	
		42,452	42,452	42,452	0
3200	**Obligated balance, end of year**	======	======	======	
		35,858	38,057	49,095	0

BA & O, Net

4101	Mand: Outlays from balances	10,602	14,181	21,725	0
4110	Mand: Total outlays, gross	10,602	14,181	21,725	0
4170	**Mand: Outlays, net**	======	======	======	
		10,602	14,181	21,725	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,602	14,181	21,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	**Obligated balance, start of year**		=====		
		12	12	12	0
3200	**Obligated balance, end of year**		=====		
		12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	750	750	750	0
1011	Unob Bal: Transferred from other accounts	0	300	300	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		750	1,050	1,050	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		750	1,050	1,050	0
	Status of Budgetary Resources				
2002	ENERGY POLICY ACT PILOT	129	378	685	0
2004	**Direct obligations incurred (total)**		=====		
		129	378	685	0
2201	Unob Bal: Apportioned: Avail in the current period	621	673	366	0
2490	**Unob Bal: end of year**		=====		
		621	673	366	0
2500	**Total budgetary resources**		=====	=====	
		750	1,050	1,050	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153	153	153	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	129	378	685	0
3020	Ob Bal: Outlays (gross)	-182	-466	-785	0
3050	Ob Bal: EOY: Unpaid obligations	100	65	53	0
3100	**Obligated balance, start of year**		=====		
		153	153	153	0
3200	**Obligated balance, end of year**		=====		
		100	65	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	182	466	785	0
4110	Mand: Total outlays, gross	182	466	785	0
4170	**Mand: Outlays, net**		=====		
		182	466	785	0
4190	**Outlays, net (disc. and mand.)**		=====		
		182	466	785	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,264	1,264	1,264	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,264	1,264	1,264	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,264	1,264	1,264	0

Status of Budgetary Resources

2002	ANNUAL APPROP	44	66	194	0
2004	**Direct obligations incurred (total)**		=====		
		44	66	194	0
2201	Unob Bal: Apportioned: Avail in the current period	1,220	1,198	1,070	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,220	1,198	1,070	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,264	1,264	1,264	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295	295	295	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	44	66	194	0
3020	Ob Bal: Outlays (gross)	-33	-57	-151	0
3050	Ob Bal: EOY: Unpaid obligations	306	304	337	0
3100	**Obligated balance, start of year**		=====		
		295	295	295	0
3200	**Obligated balance, end of year**		=====		
		306	304	337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	33	57	151	0
4110	Mand: Total outlays, gross	33	57	151	0
4170	**Mand: Outlays, net**		=====		
		33	57	151	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	57	151	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,086	2,086	2,086	0
1201	BA: Mand: Appropriation (special or trust fund)	618	1,126	1,680	0
1250	BA: Mand: Anticipated appropriation	2,582	2,074	1,520	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		3,200	3,200	3,200	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,200	3,200	3,200	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,286	5,286	5,286	0

Status of Budgetary Resources

2002	All Programs	439	784	1,199	0
2004	**Direct obligations incurred (total)**		=====	=====	
		439	784	1,199	0
2201	Unob Bal: Apportioned: Avail in the current period	2,265	2,428	2,567	0
2203	Unob Bal: Apportioned: Anticipated	2,582	2,074	1,520	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,847	4,502	4,087	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,286	5,286	5,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	784	1,199	0
3020	Ob Bal: Outlays (gross)	-440	-760	-1,170	0
3050	Ob Bal: EOY: Unpaid obligations	50	74	79	0
3100	**Obligated balance, start of year**	===== 50	===== 50	50	0
3200	**Obligated balance, end of year**	50	===== 74	79	0

BA & O, Net

4090	**Mand: Budget authority, gross**	===== 3,200	===== 3,200	===== 3,200	0
4100	Mand: Outlays from new authority	301	495	721	0
4101	Mand: Outlays from balances	139	265	449	0
4110	Mand: Total outlays, gross	440	760	1,170	0
4160	**Mand: Budget authority, net**	===== 3,200	===== 3,200	===== 3,200	0
4170	**Mand: Outlays, net**	440	===== 760	===== 1,170	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,200	===== 3,200	===== 3,200	0
4190	**Outlays, net (disc. and mand.)**	440	===== 760	===== 1,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	895	895	895	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	10	34	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		896	905	929	0
1201	BA: Mand: Appropriation (special or trust fund)	101	146	305	0
1250	BA: Mand: Anticipated appropriation	725	680	521	0
1260	**BA: Mand: Appropriations (total)**		=====		
		826	826	826	0
1900	**Budget authority total (disc. and mand.)**		=====		
		826	826	826	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,722	1,731	1,755	0

Status of Budgetary Resources

2002	All Programs	19	140	299	0
2004	**Direct obligations incurred (total)**		=====		
		19	140	299	0
2201	Unob Bal: Apportioned: Avail in the current period	978	911	934	0
2203	Unob Bal: Apportioned: Anticipated	725	680	521	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,703	1,592	1,455	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,722	1,731	1,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144	144	144	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	140	299	0
3020	Ob Bal: Outlays (gross)	-104	-221	-349	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-10	-34	0
3050	Ob Bal: EOY: Unpaid obligations	58	52	60	0
3100	**Obligated balance, start of year**	144	===== 144	144	0
3200	**Obligated balance, end of year**	58	===== 52	60	0

BA & O, Net

4090	**Mand: Budget authority, gross**	826	===== 826	826	0
4100	Mand: Outlays from new authority	0	58	108	0
4101	Mand: Outlays from balances	104	163	242	0
4110	Mand: Total outlays, gross	104	221	349	0
4160	**Mand: Budget authority, net**	826	===== 826	826	0
4170	**Mand: Outlays, net**	104	===== 221	349	0
4180	**Budget authority, net (disc. and mand.)**	826	===== 826	826	0
4190	**Outlays, net (disc. and mand.)**	104	===== 221	349	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,618	11,618	11,618	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	72	74	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,628	====== 11,691	====== 11,692	0
1201	BA: Mand: Appropriation (special or trust fund)	1,876	2,700	3,475	0
1260	**BA: Mand: Appropriations (total)**	===== 1,876	===== 2,700	===== 3,475	0
1900	**Budget authority total (disc. and mand.)**	===== 1,876	===== 2,700	===== 3,475	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,504	====== 14,390	====== 15,167	0

Status of Budgetary Resources

2002	All Programs	674	1,308	3,006	0
2004	**Direct obligations incurred (total)**	674	===== 1,308	===== 3,006	0
2201	Unob Bal: Apportioned: Avail in the current period	12,830	13,083	12,161	0
2490	**Unob Bal: end of year**	====== 12,830	====== 13,083	====== 12,161	0
2500	**Total budgetary resources**	====== 13,504	====== 14,390	====== 15,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,459	1,459	1,459	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	674	1,308	3,006	0
3020	Ob Bal: Outlays (gross)	-1,029	-1,625	-3,063	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-72	-74	0
3050	Ob Bal: EOY: Unpaid obligations	1,094	1,069	1,329	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,459	1,459	1,459	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,094	1,069	1,329	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,876	2,700	3,475	0
4100	Mand: Outlays from new authority	548	622	838	0
4101	Mand: Outlays from balances	481	1,004	2,225	0
4110	Mand: Total outlays, gross	1,029	1,625	3,063	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,876	2,700	3,475	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,029	1,625	3,063	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,876	2,700	3,475	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,029	1,625	3,063	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	475,860	475,860	475,860	0
1010	Unob Bal: Transferred to other accounts	-115	-41,903	-49,840	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,675	15,901	26,852	0
1050	**Unob Bal: Unobligated balance (total)**	477,419	449,858	452,871	0
1201	BA: Mand: Appropriation (special or trust fund)	1,930	3,010	6,098	0
1250	BA: Mand: Anticipated appropriation	79,822	78,742	78,676	0
1260	**BA: Mand: Appropriations (total)**	81,752	81,752	84,774	0
1900	**Budget authority total (disc. and mand.)**	81,752	81,752	84,774	0
1910	**Total budgetary resources (disc. and mand.)**	559,171	531,610	537,645	0

Status of Budgetary Resources

2002	All Programs	-30,721	-23,348	-20,206	0
2004	**Direct obligations incurred (total)**	-30,721	-23,348	-20,206	0
2201	Unob Bal: Apportioned: Avail in the current period	510,070	476,216	479,175	0
2203	Unob Bal: Apportioned: Anticipated	79,822	78,742	78,676	0
2490	**Unob Bal: end of year**	589,892	554,958	557,851	0
2500	**Total budgetary resources**	559,171	531,610	537,645	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	656,589	656,589	656,589	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-30,721	-23,348	-20,206	0
3020	Ob Bal: Outlays (gross)	-40,380	-98,986	-155,873	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,675	-15,901	-26,852	0
3050	Ob Bal: EOY: Unpaid obligations	583,813	518,354	453,659	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		656,589	656,589	656,589	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		583,813	518,354	453,659	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		81,752	81,752	84,774	0
4100	Mand: Outlays from new authority	1,018	1,264	455	0
4101	Mand: Outlays from balances	39,362	97,721	155,417	0
4110	Mand: Total outlays, gross	40,380	98,986	155,873	0
4160	**Mand: Budget authority, net**	======	======	======	
		81,752	81,752	84,774	0
4170	**Mand: Outlays, net**	======	======	=======	
		40,380	98,986	155,873	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		81,752	81,752	84,774	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,380	98,986	155,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,848	7,848	7,848	0
1021	Unob Bal: Recov of prior year unpaid obligations	50	102	224	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,899	===== 7,950	===== 8,072	0
1201	BA: Mand: Appropriation (special or trust fund)	1,869	2,036	2,445	0
1260	**BA: Mand: Appropriations (total)**	===== 1,869	===== 2,036	===== 2,445	0
1900	**Budget authority total (disc. and mand.)**	===== 1,869	===== 2,036	===== 2,445	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,767	===== 9,986	====== 10,517	0
	Status of Budgetary Resources				
2002	All Programs	565	1,268	2,799	0
2004	**Direct obligations incurred (total)**	565	===== 1,268	===== 2,799	0
2201	Unob Bal: Apportioned: Avail in the current period	9,203	8,717	7,718	0
2490	**Unob Bal: end of year**	===== 9,203	===== 8,717	===== 7,718	0
2500	**Total budgetary resources**	===== 9,767	===== 9,986	====== 10,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,767	1,767	1,767	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	565	1,268	2,799	0
3020	Ob Bal: Outlays (gross)	-1,343	-2,140	-3,366	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50	-102	-224	0
3050	Ob Bal: EOY: Unpaid obligations	938	794	976	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,767	1,767	1,767	0
3200	**Obligated balance, end of year**		=====		
		938	794	976	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,869	2,036	2,445	0
4100	Mand: Outlays from new authority	375	46	111	0
4101	Mand: Outlays from balances	968	2,094	3,255	0
4110	Mand: Total outlays, gross	1,343	2,140	3,366	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,869	2,036	2,445	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,343	2,140	3,366	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,869	2,036	2,445	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,343	2,140	3,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	622	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	1	622	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	1	622	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	1	622	0
2490	**Unob Bal: end of year**		=====		
		0	1	622	0
2500	**Total budgetary resources**		=====		
		0	1	622	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,348	1,348	1,348	0
3020	Ob Bal: Outlays (gross)	-10	-15	-25	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-622	0
3050	Ob Bal: EOY: Unpaid obligations	1,337	1,332	701	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,348	1,348	1,348	0
3200	**Obligated balance, end of year**	=====	=====		
		1,337	1,332	701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260
FACTS II User: (303) 236-0415 / mmaez@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	10	15	25	0
4110	Mand: Total outlays, gross	10	15	25	0
4170	**Mand: Outlays, net**		=====		
		10	15	25	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	15	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,211	2,211	2,211	0
3020	Ob Bal: Outlays (gross)	0	-513	-1,122	0
3050	Ob Bal: EOY: Unpaid obligations	2,211	1,698	1,089	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,211	2,211	2,211	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,211	1,698	1,089	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	513	1,122	0
4110	Mand: Total outlays, gross	0	513	1,122	0
4170	**Mand: Outlays, net**		=====	=====	
		0	513	1,122	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	513	1,122	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: White Pine County Special Account, 85% Federal Share
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5397
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	7	7	7	0
1250	BA: Mand: Anticipated appropriation	10	10	10	0
1260	**BA: Mand: Appropriations (total)**	10	10	10	0
1900	**Budget authority total (disc. and mand.)**	10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**	17	17	17	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	7	7	6	0
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	**Unob Bal: end of year**	17	17	16	0
2500	**Total budgetary resources**	17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: White Pine County Special Account, 85% Federal Share
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5397
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**	10	===== 10	10	0
4160	**Mand: Budget authority, net**	10	===== 10	10	0
4180	**Budget authority, net (disc. and mand.)**	10	===== 10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,061	13,061	13,061	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	87	168	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,076	====== 13,148	====== 13,229	0
1201	BA: Mand: Appropriation (special or trust fund)	4,556	9,155	13,682	0
1250	BA: Mand: Anticipated appropriation	11,944	7,345	2,818	0
1260	**BA: Mand: Appropriations (total)**	====== 16,500	====== 16,500	====== 16,500	0
1900	**Budget authority total (disc. and mand.)**	====== 16,500	====== 16,500	====== 16,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 29,576	====== 29,648	====== 29,729	0

Status of Budgetary Resources

2002	All Programs	3,454	7,424	11,732	0
2004	**Direct obligations incurred (total)**	===== 3,454	===== 7,424	====== 11,732	0
2201	Unob Bal: Apportioned: Avail in the current period	14,178	14,879	15,178	0
2203	Unob Bal: Apportioned: Anticipated	11,944	7,345	2,818	0
2490	**Unob Bal: end of year**	====== 26,122	====== 22,224	====== 17,997	0
2500	**Total budgetary resources**	====== 29,576	====== 29,648	====== 29,729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,784	3,784	3,784	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,454	7,424	11,732	0
3020	Ob Bal: Outlays (gross)	-4,193	-7,896	-12,240	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-87	-168	0
3050	Ob Bal: EOY: Unpaid obligations	3,030	3,225	3,108	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,784	3,784	3,784	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,030	3,225	3,108	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		16,500	16,500	16,500	0
4100	Mand: Outlays from new authority	2,063	3,408	5,692	0
4101	Mand: Outlays from balances	2,130	4,488	6,549	0
4110	Mand: Total outlays, gross	4,193	7,896	12,240	0
4160	**Mand: Budget authority, net**	======	======	======	
		16,500	16,500	16,500	0
4170	**Mand: Outlays, net**	=====	=====	======	
		4,193	7,896	12,240	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		16,500	16,500	16,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,193	7,896	12,240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,710	42,710	42,710	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	25	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,713	====== 42,713	====== 42,736	0
1201	BA: Mand: Appropriation (special or trust fund)	23	23	35	0
1250	BA: Mand: Anticipated appropriation	1,011	1,011	1,009	0
1260	**BA: Mand: Appropriations (total)**	===== 1,034	===== 1,034	===== 1,044	0
1900	**Budget authority total (disc. and mand.)**	===== 1,034	===== 1,034	===== 1,044	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,747	====== 43,747	====== 43,780	0

Status of Budgetary Resources

2002	All Programs	139	784	992	0
2004	**Direct obligations incurred (total)**	139	===== 784	992	0
2201	Unob Bal: Apportioned: Avail in the current period	42,598	41,953	41,778	0
2203	Unob Bal: Apportioned: Anticipated	1,011	1,011	1,009	0
2490	**Unob Bal: end of year**	====== 43,608	====== 42,963	====== 42,787	0
2500	**Total budgetary resources**	====== 43,747	====== 43,747	====== 43,780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	963	963	963	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	139	784	992	0
3020	Ob Bal: Outlays (gross)	-279	-579	-827	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-25	0
3050	Ob Bal: EOY: Unpaid obligations	820	1,165	1,103	0
3100	**Obligated balance, start of year**		=====		
		963	963	963	0
3200	**Obligated balance, end of year**		=====	=====	
		820	1,165	1,103	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,034	1,034	1,044	0
4100	Mand: Outlays from new authority	106	3	1	0
4101	Mand: Outlays from balances	173	575	826	0
4110	Mand: Total outlays, gross	279	579	827	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,034	1,034	1,044	0
4170	**Mand: Outlays, net**		=====		
		279	579	827	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,034	1,034	1,044	0
4190	**Outlays, net (disc. and mand.)**		=====		
		279	579	827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	286	286	286	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		286	286	286	0
1201	BA: Mand: Appropriation (special or trust fund)	27	25	29	0
1250	BA: Mand: Anticipated appropriation	173	175	771	0
1260	**BA: Mand: Appropriations (total)**		=====		
		200	200	800	0
1900	**Budget authority total (disc. and mand.)**		=====		
		200	200	800	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		486	486	1,086	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	312	310	314	0
2203	Unob Bal: Apportioned: Anticipated	173	175	771	0
2490	**Unob Bal: end of year**		=====	=====	
		486	486	1,086	0
2500	**Total budgetary resources**		=====	=====	
		486	486	1,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	-30	-30	0
3050	Ob Bal: EOY: Unpaid obligations	1	-29	-29	0
3100	**Obligated balance, start of year**	1	===== 1	1	0
3200	**Obligated balance, end of year**	1	===== -29	-29	0

BA & O, Net

4090	**Mand: Budget authority, gross**	200	===== 200	800	0
4100	Mand: Outlays from new authority	0	30	0	0
4101	Mand: Outlays from balances	0	0	30	0
4110	Mand: Total outlays, gross	0	30	30	0
4160	**Mand: Budget authority, net**	200	===== 200	800	0
4170	**Mand: Outlays, net**	0	===== 30	30	0
4180	**Budget authority, net (disc. and mand.)**	200	===== 200	800	0
4190	**Outlays, net (disc. and mand.)**	0	===== 30	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Owyhee Land Acquisition Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5556
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	671	671	671	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		671	671	671	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		671	671	671	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	671	671	671	0
2490	**Unob Bal: end of year**		=====		
		671	671	671	0
2500	**Total budgetary resources**		=====		
		671	671	671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,733	7,733	7,733	0
1010	Unob Bal: Transferred to other accounts	0	-2,500	-2,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	390	502	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,756	5,623	5,735	0
1201	BA: Mand: Appropriation (special or trust fund)	4,813	9,383	13,471	0
1250	BA: Mand: Anticipated appropriation	-308	1,122	-466	0
1260	**BA: Mand: Appropriations (total)**	=====	======	======	
		4,505	10,505	13,005	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		4,505	10,505	13,005	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,261	16,128	18,740	0

Status of Budgetary Resources

2002	All Programs	3,889	8,624	14,304	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		3,889	8,624	14,304	0
2201	Unob Bal: Apportioned: Avail in the current period	8,680	6,383	4,903	0
2203	Unob Bal: Apportioned: Anticipated	-308	1,122	-466	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,372	7,505	4,436	0
2500	**Total budgetary resources**	======	======	======	
		12,261	16,128	18,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,485	8,485	8,485	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,889	8,624	14,304	0
3020	Ob Bal: Outlays (gross)	-4,528	-9,487	-15,302	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-390	-502	0
3050	Ob Bal: EOY: Unpaid obligations	7,823	7,232	6,985	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,485	8,485	8,485	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,823	7,232	6,985	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		4,505	10,505	13,005	0
4100	Mand: Outlays from new authority	1,877	4,468	7,810	0
4101	Mand: Outlays from balances	2,650	5,018	7,492	0
4110	Mand: Total outlays, gross	4,528	9,487	15,302	0
4160	**Mand: Budget authority, net**	=====	======	======	
		4,505	10,505	13,005	0
4170	**Mand: Outlays, net**	=====	=====	======	
		4,528	9,487	15,302	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,505	10,505	13,005	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,528	9,487	15,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,667	3,667	3,667	0
1021	Unob Bal: Recov of prior year unpaid obligations	267	270	342	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,934	3,937	4,009	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,934	3,937	4,009	0

Status of Budgetary Resources

2002	All Programs	557	1,172	1,665	0
2004	**Direct obligations incurred (total)**		=====	=====	
		557	1,172	1,665	0
2201	Unob Bal: Apportioned: Avail in the current period	3,377	2,764	2,344	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,377	2,764	2,344	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,934	3,937	4,009	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,528	3,528	3,528	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	557	1,172	1,665	0
3020	Ob Bal: Outlays (gross)	-886	-1,587	-2,278	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-267	-270	-342	0
3050	Ob Bal: EOY: Unpaid obligations	2,932	2,844	2,572	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,528	3,528	3,528	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,932	2,844	2,572	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	455	571	388	0
4101	Mand: Outlays from balances	430	1,016	1,890	0
4110	Mand: Total outlays, gross	886	1,587	2,278	0
4170	**Mand: Outlays, net**		=====	=====	
		886	1,587	2,278	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		886	1,587	2,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,078	1,078	1,078	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,078	1,078	1,078	0
1201	BA: Mand: Appropriation (special or trust fund)	9	9	9	0
1250	BA: Mand: Anticipated appropriation	22,717	22,717	11	0
1260	**BA: Mand: Appropriations (total)**	======	======		
		22,726	22,726	20	0
1900	**Budget authority total (disc. and mand.)**	======	======		
		22,726	22,726	20	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=====	
		23,804	23,804	1,098	0

Status of Budgetary Resources

2002	All Programs	75	141	171	0
2004	**Direct obligations incurred (total)**		=====		
		75	141	171	0
2201	Unob Bal: Apportioned: Avail in the current period	1,011	946	916	0
2203	Unob Bal: Apportioned: Anticipated	22,717	22,717	11	0
2490	**Unob Bal: end of year**	======	======		
		23,728	23,663	928	0
2500	**Total budgetary resources**	======	======	=====	
		23,804	23,804	1,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	141	171	0
3020	Ob Bal: Outlays (gross)	-103	-172	-206	0
3050	Ob Bal: EOY: Unpaid obligations	11	8	3	0
3100	**Obligated balance, start of year**		=====		
		38	38	38	0
3200	**Obligated balance, end of year**		=====		
		11	8	3	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======		
		22,726	22,726	20	0
4100	Mand: Outlays from new authority	61	129	7	0
4101	Mand: Outlays from balances	42	43	199	0
4110	Mand: Total outlays, gross	103	172	206	0
4160	**Mand: Budget authority, net**	======	======		
		22,726	22,726	20	0
4170	**Mand: Outlays, net**		=====		
		103	172	206	0
4180	**Budget authority, net (disc. and mand.)**	======	======		
		22,726	22,726	20	0
4190	**Outlays, net (disc. and mand.)**		=====		
		103	172	206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	30,101	30,101	30,101	0
1011	Unob Bal: Transferred from other accounts	0	16,740	19,970	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	1,227	1,628	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,119	48,067	51,699	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		30,119	48,067	51,699	0
	Status of Budgetary Resources				
2002	All Programs	1,953	8,960	19,412	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		1,953	8,960	19,412	0
2201	Unob Bal: Apportioned: Avail in the current period	28,166	39,107	32,287	0
2490	**Unob Bal: end of year**	======	======	======	
		28,166	39,107	32,287	0
2500	**Total budgetary resources**	======	======	======	
		30,119	48,067	51,699	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,171	21,171	21,171	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,953	8,960	19,412	0
3020	Ob Bal: Outlays (gross)	-5,673	-12,722	-19,796	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-1,227	-1,628	0
3050	Ob Bal: EOY: Unpaid obligations	17,433	16,183	19,158	0
3100	**Obligated balance, start of year**	======	======	======	
		21,171	21,171	21,171	0
3200	**Obligated balance, end of year**	======	======	======	
		17,433	16,183	19,158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	5,673	12,722	19,796	0
4110	Mand: Total outlays, gross	5,673	12,722	19,796	0
4170	**Mand: Outlays, net**	=====	======	======	
		5,673	12,722	19,796	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,673	12,722	19,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	316	316	316	0
1011	Unob Bal: Transferred from other accounts	0	2,000	2,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	147	147	0
1050	**Unob Bal: Unobligated balance (total)**	316	===== 2,464	===== 2,464	0
1910	**Total budgetary resources (disc. and mand.)**	316	===== 2,464	===== 2,464	0
	Status of Budgetary Resources				
2002	All Programs	447	323	1,605	0
2004	**Direct obligations incurred (total)**	447	===== 323	===== 1,605	0
2201	Unob Bal: Apportioned: Avail in the current period	-130	2,141	859	0
2490	**Unob Bal: end of year**	-130	===== 2,141	859	0
2500	**Total budgetary resources**	316	===== 2,464	===== 2,464	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	887	887	887	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	447	323	1,605	0
3020	Ob Bal: Outlays (gross)	-522	-467	-1,666	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-147	-147	0
3050	Ob Bal: EOY: Unpaid obligations	812	596	679	0
3100	**Obligated balance, start of year**	887	===== 887	887	0
3200	**Obligated balance, end of year**	812	===== 596	679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	522	467	1,666	0
4110	Mand: Total outlays, gross	522	467	1,666	0
4170	**Mand: Outlays, net**		=====	=====	
		522	467	1,666	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		522	467	1,666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573
FACTS II User: (202) 564-3102 / hanson.gabrielle@epa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	223	223	223	0
1011	Unob Bal: Transferred from other accounts	0	200	200	0
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	43	0
1050	**Unob Bal: Unobligated balance (total)**	266	===== 466	466	0
1910	**Total budgetary resources (disc. and mand.)**	266	===== 466	466	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43	43	322	0
2004	**Direct obligations incurred (total)**	43	===== 43	322	0
2201	Unob Bal: Apportioned: Avail in the current period	195	402	122	0
2403	Unob Bal: Unapportioned: Other	28	22	22	0
2490	**Unob Bal: end of year**	223	===== 423	144	0
2500	**Total budgetary resources**	266	===== 466	466	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573
FACTS II User: (202) 564-3102 / hanson.gabrielle@epa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	43	43	322	0
3020	Ob Bal: Outlays (gross)	-22	-41	-306	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-43	-43	0
3050	Ob Bal: EOY: Unpaid obligations	19	0	14	0
3100	**Obligated balance, start of year**		=====		
		42	42	42	0
3200	**Obligated balance, end of year**		=====		
		19	0	14	0
BA & O, Net					
4100	Mand: Outlays from new authority	0	0	82	0
4101	Mand: Outlays from balances	22	41	225	0
4110	Mand: Total outlays, gross	22	41	306	0
4170	**Mand: Outlays, net**		=====		
		22	41	306	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	41	306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232
FACTS II User: Eileen Sands / (405) 954-6433 / eileen.sands@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,202	1,202	1,202	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,202	1,202	1,202	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,202	1,202	1,202	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	1,202	1,202	0
2403	Unob Bal: Unapportioned: Other	1,202	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,202	1,202	1,202	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,202	1,202	1,202	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,110	8,110	8,110	0
3020	Ob Bal: Outlays (gross)	-1,212	-2,034	-2,599	0
3050	Ob Bal: EOY: Unpaid obligations	6,898	6,076	5,511	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,110	8,110	8,110	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,898	6,076	5,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232
FACTS II User: Eileen Sands / (405) 954-6433 / eileen.sands@faa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	1,212	2,034	2,599	0
4110	Mand: Total outlays, gross	1,212	2,034	2,599	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,212	2,034	2,599	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,212	2,034	2,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	299	299	299	0
3020	Ob Bal: Outlays (gross)	-3	-5	-9	0
3050	Ob Bal: EOY: Unpaid obligations	296	294	291	0
3100	**Obligated balance, start of year**		=====		
		299	299	299	0
3200	**Obligated balance, end of year**		=====		
		296	294	291	0

BA & O, Net

4101	Mand: Outlays from balances	3	5	9	0
4110	Mand: Total outlays, gross	3	5	9	0
4170	**Mand: Outlays, net**		=====		
		3	5	9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	5	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	657,141	657,141	657,141	0
1010	Unob Bal: Transferred to other accounts	-115	-44,403	-52,340	0
1011	Unob Bal: Transferred from other accounts	115	44,403	52,340	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,128	18,480	31,278	0
1050	**Unob Bal: Unobligated balance (total)**	======= 659,269	======= 675,622	======= 688,419	0
1201	BA: Mand: Appropriation (special or trust fund)	15,822	27,612	41,229	0
1250	BA: Mand: Anticipated appropriation	118,677	113,877	84,870	0
1260	**BA: Mand: Appropriations (total)**	======= 134,498	======= 141,489	======= 126,099	0
1900	**Budget authority total (disc. and mand.)**	======= 134,498	======= 141,489	======= 126,099	0
1910	**Total budgetary resources (disc. and mand.)**	======= 793,767	======= 817,110	======= 814,518	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-14,265	18,077	67,164	0
2201	Unob Bal: Apportioned: Avail in the current period	688,102	684,907	661,846	0
2203	Unob Bal: Apportioned: Anticipated	118,677	113,877	84,870	0
2403	Unob Bal: Unapportioned: Other	1,253	249	638	0
2490	**Unob Bal: end of year**	======= 808,032	======= 799,033	======= 747,354	0
2500	**Total budgetary resources**	======= 793,767	======= 817,110	======= 814,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	753,791	753,791	753,791	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14,265	18,077	67,164	0
3020	Ob Bal: Outlays (gross)	-71,542	-153,982	-242,890	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,128	-18,480	-31,278	0
3050	Ob Bal: EOY: Unpaid obligations	665,857	599,407	546,788	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		753,791	753,791	753,791	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		665,857	599,407	546,788	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		134,498	141,489	126,099	0
4100	Mand: Outlays from new authority	6,805	11,094	16,212	0
4101	Mand: Outlays from balances	64,737	142,888	226,678	0
4110	Mand: Total outlays, gross	71,542	153,982	242,890	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		134,498	141,489	126,099	0
4170	**Mand: Outlays, net**	======	=======	=======	
		71,542	153,982	242,890	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		134,498	141,489	126,099	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		71,542	153,982	242,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,376	2,376	2,376	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,376	2,376	2,376	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,376	2,376	2,376	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	2,376	2,376	2,376	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,376	2,376	2,376	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,376	2,376	2,376	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	887	887	887	0
1260	**BA: Mand: Appropriations (total)**	887	===== 887	887	0
1900	**Budget authority total (disc. and mand.)**	887	===== 887	887	0
1910	**Total budgetary resources (disc. and mand.)**	887	===== 887	887	0
	Status of Budgetary Resources				
2002	All Programs	750	887	887	0
2004	**Direct obligations incurred (total)**	750	===== 887	887	0
2201	Unob Bal: Apportioned: Avail in the current period	137	0	0	0
2490	**Unob Bal: end of year**	137	===== 0	0	0
2500	**Total budgetary resources**	887	===== 887	887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	750	887	887	0
3020	Ob Bal: Outlays (gross)	-750	-887	-887	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		887	887	887	0
4101	Mand: Outlays from balances	750	887	887	0
4110	Mand: Total outlays, gross	750	887	887	0
4160	**Mand: Budget authority, net**		=====		
		887	887	887	0
4170	**Mand: Outlays, net**		=====		
		750	887	887	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		887	887	887	0
4190	**Outlays, net (disc. and mand.)**		=====		
		750	887	887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	1,328	1,328	1,328	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,328	1,328	1,328	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,328	1,328	1,328	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,328	1,328	1,328	0
	Status of Budgetary Resources				
2002	All Programs	1,109	1,328	1,328	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,109	1,328	1,328	0
2201	Unob Bal: Apportioned: Avail in the current period	220	0	0	0
2490	**Unob Bal: end of year**		=====		
		220	0	0	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,328	1,328	1,328	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,109	1,328	1,328	0
3020	Ob Bal: Outlays (gross)	-1,109	-1,328	-1,328	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,328	1,328	1,328	0
4101	Mand: Outlays from balances	1,109	1,328	1,328	0
4110	Mand: Total outlays, gross	1,109	1,328	1,328	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,328	1,328	1,328	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,109	1,328	1,328	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,328	1,328	1,328	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,109	1,328	1,328	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	105	105	105	0
1260	**BA: Mand: Appropriations (total)**	105	===== 105	105	0
1900	**Budget authority total (disc. and mand.)**	105	===== 105	105	0
1910	**Total budgetary resources (disc. and mand.)**	105	===== 105	105	0
	Status of Budgetary Resources				
2002	All Programs	105	105	105	0
2004	**Direct obligations incurred (total)**	105	===== 105	105	0
2500	**Total budgetary resources**	105	===== 105	105	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	105	105	105	0
3020	Ob Bal: Outlays (gross)	-105	-105	-105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		105	105	105	0
4101	Mand: Outlays from balances	105	105	105	0
4110	Mand: Total outlays, gross	105	105	105	0
4160	**Mand: Budget authority, net**		=====		
		105	105	105	0
4170	**Mand: Outlays, net**		=====		
		105	105	105	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		105	105	105	0
4190	**Outlays, net (disc. and mand.)**		=====		
		105	105	105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	647	647	647	0
1260	**BA: Mand: Appropriations (total)**	647	===== 647	647	0
1900	**Budget authority total (disc. and mand.)**	647	===== 647	647	0
1910	**Total budgetary resources (disc. and mand.)**	647	===== 647	647	0
	Status of Budgetary Resources				
	2002 All Programs	492	647	647	0
2004	**Direct obligations incurred (total)**	492	===== 647	647	0
	2201 Unob Bal: Apportioned: Avail in the current period	155	0	0	0
2490	**Unob Bal: end of year**	155	===== 0	0	0
2500	**Total budgetary resources**	647	===== 647	647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	492	647	647	0
3020	Ob Bal: Outlays (gross)	-492	-647	-647	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		647	647	647	0
4101	Mand: Outlays from balances	492	647	647	0
4110	Mand: Total outlays, gross	492	647	647	0
4160	**Mand: Budget authority, net**		=====		
		647	647	647	0
4170	**Mand: Outlays, net**		=====		
		492	647	647	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		647	647	647	0
4190	**Outlays, net (disc. and mand.)**		=====		
		492	647	647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,345	3,345	3,345	0
1021	Unob Bal: Recov of prior year unpaid obligations	51	71	274	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,397	===== 3,416	===== 3,619	0
1200	BA: Mand: Appropriation	0	3,727	3,727	0
1260	**BA: Mand: Appropriations (total)**	0	===== 3,727	===== 3,727	0
1900	**Budget authority total (disc. and mand.)**	0	===== 3,727	===== 3,727	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,397	===== 7,143	===== 7,346	0
	Status of Budgetary Resources				
2002	All Programs	167	683	2,504	0
2004	**Direct obligations incurred (total)**	167	===== 683	===== 2,504	0
2201	Unob Bal: Apportioned: Avail in the current period	3,230	6,461	4,842	0
2490	**Unob Bal: end of year**	===== 3,230	===== 6,461	===== 4,842	0
2500	**Total budgetary resources**	===== 3,397	===== 7,143	===== 7,346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,414	8,414	8,414	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	167	683	2,504	0
3020	Ob Bal: Outlays (gross)	-2,358	-3,460	-4,803	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-71	-274	0
3050	Ob Bal: EOY: Unpaid obligations	6,172	5,566	5,843	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,414	8,414	8,414	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,172	5,566	5,843	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	3,727	3,727	0
4100	Mand: Outlays from new authority	139	158	389	0
4101	Mand: Outlays from balances	2,219	3,302	4,414	0
4110	Mand: Total outlays, gross	2,358	3,460	4,803	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	3,727	3,727	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,358	3,460	4,803	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	3,727	3,727	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,358	3,460	4,803	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	24,417	24,417	0
1201	BA: Mand: Appropriation (special or trust fund)	0	11,575	11,575	0
1260	**BA: Mand: Appropriations (total)**	0	35,992	35,992	0
1900	**Budget authority total (disc. and mand.)**	0	35,992	35,992	0
1910	**Total budgetary resources (disc. and mand.)**	0	35,992	35,992	0
	Status of Budgetary Resources				
2002	All Programs	0	35,992	35,992	0
2004	**Direct obligations incurred (total)**	0	35,992	35,992	0
2500	**Total budgetary resources**	0	35,992	35,992	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	35,992	35,992	0
3020	Ob Bal: Outlays (gross)	0	-35,992	-35,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884
FACTS II User: (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		======	======	
		0	35,992	35,992	0
4101	Mand: Outlays from balances	0	35,992	35,992	0
4110	Mand: Total outlays, gross	0	35,992	35,992	0
4160	**Mand: Budget authority, net**		======	======	
		0	35,992	35,992	0
4170	**Mand: Outlays, net**		======	======	
		0	35,992	35,992	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	35,992	35,992	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	35,992	35,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	0	762	762	0
1260	**BA: Mand: Appropriations (total)**	0	===== 762	762	0
1900	**Budget authority total (disc. and mand.)**	0	===== 762	762	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 762	762	0
	Status of Budgetary Resources				
2002	All Programs	0	761	762	0
2004	**Direct obligations incurred (total)**	0	===== 761	762	0
2500	**Total budgetary resources**	0	===== 762	762	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	761	762	0
3020	Ob Bal: Outlays (gross)	0	-734	-762	0
3050	Ob Bal: EOY: Unpaid obligations	0	27	0	0
3200	**Obligated balance, end of year**	0	===== 27	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		0	762	762	0
4101	Mand: Outlays from balances	0	734	762	0
4110	Mand: Total outlays, gross	0	734	762	0
4160	**Mand: Budget authority, net**		=====		
		0	762	762	0
4170	**Mand: Outlays, net**		=====		
		0	734	762	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	762	762	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	734	762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	0	318	0
1160,	**BA: Disc: Appropriation (total)**	0	===== 0	318	0
1201	BA: Mand: Appropriation (special or trust fund)	0	318	0	0
1260,	**BA: Mand: Appropriations (total)**	0	===== 318	0	0
1900,	**Budget authority total (disc. and mand.)**	0	===== 318	318	0
1910,	**Total budgetary resources (disc. and mand.)**	0	===== 318	318	0
	Status of Budgetary Resources				
2002	All Programs	0	318	318	0
2004,	**Direct obligations incurred (total)**	0	===== 318	318	0
2500,	**Total budgetary resources**	0	===== 318	318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898
FACTS II User: (303) 236-0072 / mbaig@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	318	318	0
3020	Ob Bal: Outlays (gross)	0	-318	-318	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	318	0
4070	**Disc: Budget authority, net**		=====		
		0	0	318	0
4090	**Mand: Budget authority, gross**		=====		
		0	318	0	0
4101	Mand: Outlays from balances	0	318	318	0
4110	Mand: Total outlays, gross	0	318	318	0
4160	**Mand: Budget authority, net**		=====		
		0	318	0	0
4170	**Mand: Outlays, net**		=====		
		0	318	318	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	318	318	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	318	318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,722	5,722	5,722	0
1021	Unob Bal: Recov of prior year unpaid obligations	51	71	274	0
1050	**Unob Bal: Unobligated balance (total)**	5,773	5,793	5,995	0
1100	BA: Disc: Appropriation	0	0	318	0
1160	**BA: Disc: Appropriation (total)**	0	0	318	0
1200	BA: Mand: Appropriation	0	28,144	28,144	0
1201	BA: Mand: Appropriation (special or trust fund)	2,967	15,622	15,304	0
1260	**BA: Mand: Appropriations (total)**	2,967	43,766	43,448	0
1900	**Budget authority total (disc. and mand.)**	2,967	43,766	43,766	0
1910	**Total budgetary resources (disc. and mand.)**	8,740	49,559	49,762	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,623	40,721	42,544	0
2201	Unob Bal: Apportioned: Avail in the current period	6,117	8,837	7,218	0
2490	**Unob Bal: end of year**	6,117	8,837	7,218	0
2500	**Total budgetary resources**	8,740	49,559	49,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,414	8,414	8,414	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,623	40,721	42,544	0
3020	Ob Bal: Outlays (gross)	-4,814	-43,472	-44,842	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-71	-274	0
3050	Ob Bal: EOY: Unpaid obligations	6,172	5,593	5,843	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,414	8,414	8,414	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,172	5,593	5,843	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	318	0
4070	**Disc: Budget authority, net**		=====		
		0	0	318	0
4090	**Mand: Budget authority, gross**	=====	======	======	
		2,967	43,766	43,448	0
4100	Mand: Outlays from new authority	139	158	389	0
4101	Mand: Outlays from balances	4,675	43,313	44,453	0
4110	Mand: Total outlays, gross	4,814	43,472	44,842	0
4160	**Mand: Budget authority, net**	=====	======	======	
		2,967	43,766	43,448	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,814	43,472	44,842	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		2,967	43,766	43,766	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,814	43,472	44,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,313	30,313	30,313	0
1021	Unob Bal: Recov of prior year unpaid obligations	22	226	1,715	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,335	30,539	32,028	0
1800	BA: Mand: Spending auth: Collected	51,441	100,682	151,019	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	48,559	99,318	48,981	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		100,000	200,000	200,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		100,000	200,000	200,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		130,335	230,539	232,028	0

Status of Budgetary Resources

2102	All Programs	9,706	12,386	13,979	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		9,706	12,386	13,979	0
2201	Unob Bal: Apportioned: Avail in the current period	72,070	118,835	169,067	0
2203	Unob Bal: Apportioned: Anticipated	48,559	99,318	48,981	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		120,629	218,153	218,049	0
2500	**Total budgetary resources**	=======	=======	=======	
		130,335	230,539	232,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,683	11,683	11,683	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,706	12,386	13,979	0
3020	Ob Bal: Outlays (gross)	-3,519	-11,880	-17,371	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-226	-1,715	0
3050	Ob Bal: EOY: Unpaid obligations	17,848	11,963	6,577	0
3100	**Obligated balance, start of year**	======	======	======	
		11,683	11,683	11,683	0
3200	**Obligated balance, end of year**	======	======	=====	
		17,848	11,963	6,577	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		100,000	200,000	200,000	0
4100	Mand: Outlays from new authority	3,000	1,880	2,371	0
4101	Mand: Outlays from balances	519	10,000	15,000	0
4110	Mand: Total outlays, gross	3,519	11,880	17,371	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-51,441	-100,682	-151,019	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-51,441	-100,682	-151,019	0
4160	**Mand: Budget authority, net**	======	======	======	
		48,559	99,318	48,981	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-47,921	-88,801	-133,648	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		48,559	99,318	48,981	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-47,921	-88,801	-133,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,313	30,313	30,313	0
1021	Unob Bal: Recov of prior year unpaid obligations	22	226	1,715	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,335	====== 30,539	====== 32,028	0
1800	BA: Mand: Spending auth: Collected	51,441	100,682	151,019	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	48,559	99,318	48,981	0
1850	**BA: Mand: Spending auth: Total**	======= 100,000	======= 200,000	======= 200,000	0
1900	**Budget authority total (disc. and mand.)**	======= 100,000	======= 200,000	======= 200,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 130,335	======= 230,539	======= 232,028	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	9,706	12,386	13,979	0
2201	Unob Bal: Apportioned: Avail in the current period	72,070	118,835	169,067	0
2203	Unob Bal: Apportioned: Anticipated	48,559	99,318	48,981	0
2490	**Unob Bal: end of year**	======= 120,629	======= 218,153	======= 218,049	0
2500	**Total budgetary resources**	======= 130,335	======= 230,539	======= 232,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,683	11,683	11,683	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,706	12,386	13,979	0
3020	Ob Bal: Outlays (gross)	-3,519	-11,880	-17,371	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-226	-1,715	0
3050	Ob Bal: EOY: Unpaid obligations	17,848	11,963	6,577	0
3100	**Obligated balance, start of year**	======	======	======	
		11,683	11,683	11,683	0
3200	**Obligated balance, end of year**	======	======	=====	
		17,848	11,963	6,577	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		100,000	200,000	200,000	0
4100	Mand: Outlays from new authority	3,000	1,880	2,371	0
4101	Mand: Outlays from balances	519	10,000	15,000	0
4110	Mand: Total outlays, gross	3,519	11,880	17,371	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-51,441	-100,682	-151,019	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-51,441	-100,682	-151,019	0
4160	**Mand: Budget authority, net**	======	======	======	
		48,559	99,318	48,981	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-47,921	-88,801	-133,648	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		48,559	99,318	48,981	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-47,921	-88,801	-133,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61,548	61,548	61,548	0
1021	Unob Bal: Recov of prior year unpaid obligations	107	238	308	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,654	====== 61,786	====== 61,856	0
1700	BA: Disc: Spending auth: Collected	13,606	24,052	36,327	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	51,249	40,803	28,528	0
1750	**BA: Disc: Spending auth: Total**	====== 64,855	====== 64,855	====== 64,855	0
1900	**Budget authority total (disc. and mand.)**	====== 64,855	====== 64,855	====== 64,855	0
1910	**Total budgetary resources (disc. and mand.)**	======= 126,509	======= 126,641	======= 126,711	0

Status of Budgetary Resources

2102	All Programs	6,026	16,987	29,419	0
2104	**Reimbursable obligations incurred (total)**	===== 6,026	====== 16,987	====== 29,419	0
2201	Unob Bal: Apportioned: Avail in the current period	69,235	68,850	68,764	0
2203	Unob Bal: Apportioned: Anticipated	51,249	40,803	28,528	0
2490	**Unob Bal: end of year**	======= 120,484	======= 109,654	====== 97,292	0
2500	**Total budgetary resources**	======= 126,509	======= 126,641	======= 126,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,968	16,968	16,968	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,026	16,987	29,419	0
3020	Ob Bal: Outlays (gross)	-13,848	-23,507	-33,669	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-107	-238	-308	0
3050	Ob Bal: EOY: Unpaid obligations	9,039	10,211	12,410	0
3100	**Obligated balance, start of year**	====== 16,968	====== 16,968	====== 16,968	0
3200	**Obligated balance, end of year**	===== 9,039	====== 10,211	====== 12,410	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 64,855	====== 64,855	====== 64,855	0
4010	Disc: Outlays from new authority	6,055	13,130	33,669	0
4011	Disc: Outlays from balances	7,793	10,376	0	0
4020	**Disc: Total outlays, gross**	====== 13,848	====== 23,507	====== 33,669	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,028	-22,560	-34,147	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-578	-1,491	-2,181	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -13,606	======= -24,052	======= -36,327	0
4070	**Disc: Budget authority, net**	====== 51,249	====== 40,803	====== 28,528	0
4080	**Disc: Outlays, net**	242	====== -545	==== -2,658	0
4180	**Budget authority, net (disc. and mand.)**	====== 51,249	====== 40,803	====== 28,528	0
4190	**Outlays, net (disc. and mand.)**	242	====== -545	==== -2,658	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525
FACTS II User: (303) 236-6498 / dmatsunaga@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61,548	61,548	61,548	0
1021	Unob Bal: Recov of prior year unpaid obligations	107	238	308	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,654	====== 61,786	====== 61,856	0
1700	BA: Disc: Spending auth: Collected	13,606	24,052	36,327	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	51,249	40,803	28,528	0
1750	**BA: Disc: Spending auth: Total**	====== 64,855	====== 64,855	====== 64,855	0
1900	**Budget authority total (disc. and mand.)**	====== 64,855	====== 64,855	====== 64,855	0
1910	**Total budgetary resources (disc. and mand.)**	======= 126,509	======= 126,641	======= 126,711	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	6,026	16,987	29,419	0
2201	Unob Bal: Apportioned: Avail in the current period	69,235	68,850	68,764	0
2203	Unob Bal: Apportioned: Anticipated	51,249	40,803	28,528	0
2490	**Unob Bal: end of year**	======= 120,484	======= 109,654	====== 97,292	0
2500	**Total budgetary resources**	======= 126,509	======= 126,641	======= 126,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,968	16,968	16,968	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,026	16,987	29,419	0
3020	Ob Bal: Outlays (gross)	-13,848	-23,507	-33,669	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-107	-238	-308	0
3050	Ob Bal: EOY: Unpaid obligations	9,039	10,211	12,410	0
3100	**Obligated balance, start of year**	======	======	======	
		16,968	16,968	16,968	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,039	10,211	12,410	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		64,855	64,855	64,855	0
4010	Disc: Outlays from new authority	6,055	13,130	33,669	0
4011	Disc: Outlays from balances	7,793	10,376	0	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,848	23,507	33,669	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,028	-22,560	-34,147	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-578	-1,491	-2,181	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,606	-24,052	-36,327	0
4070	**Disc: Budget authority, net**	======	======	======	
		51,249	40,803	28,528	0
4080	**Disc: Outlays, net**		======	====	
		242	-545	-2,658	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		51,249	40,803	28,528	0
4190	**Outlays, net (disc. and mand.)**		======	====	
		242	-545	-2,658	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	49,498	49,498	49,498	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	69	361	0
1050	**Unob Bal: Unobligated balance (total)**	====== 49,507	====== 49,568	====== 49,859	0
1201	BA: Mand: Appropriation (special or trust fund)	7,036	13,528	18,978	0
1250	BA: Mand: Anticipated appropriation	15,394	8,902	3,452	0
1260	**BA: Mand: Appropriations (total)**	====== 22,430	====== 22,430	====== 22,430	0
1900	**Budget authority total (disc. and mand.)**	====== 22,430	====== 22,430	====== 22,430	0
1910	**Total budgetary resources (disc. and mand.)**	====== 71,937	====== 71,998	====== 72,289	0

Status of Budgetary Resources

2002	All Programs	3,879	9,498	16,262	0
2004	**Direct obligations incurred (total)**	===== 3,879	===== 9,498	====== 16,262	0
2201	Unob Bal: Apportioned: Avail in the current period	52,664	53,598	52,574	0
2203	Unob Bal: Apportioned: Anticipated	15,394	8,902	3,452	0
2490	**Unob Bal: end of year**	====== 68,058	====== 62,500	====== 56,027	0
2500	**Total budgetary resources**	====== 71,937	====== 71,998	====== 72,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069
FACTS II User: (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,504	8,504	8,504	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,879	9,498	16,262	0
3020	Ob Bal: Outlays (gross)	-4,336	-10,241	-16,841	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-69	-361	0
3050	Ob Bal: EOY: Unpaid obligations	8,038	7,691	7,564	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,504	8,504	8,504	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,038	7,691	7,564	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		22,430	22,430	22,430	0
4100	Mand: Outlays from new authority	1,759	3,630	6,323	0
4101	Mand: Outlays from balances	2,577	6,611	10,517	0
4110	Mand: Total outlays, gross	4,336	10,241	16,841	0
4160	**Mand: Budget authority, net**	======	======	======	
		22,430	22,430	22,430	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,336	10,241	16,841	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		22,430	22,430	22,430	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,336	10,241	16,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	49,498	49,498	49,498	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	69	361	0
1050	**Unob Bal: Unobligated balance (total)**	====== 49,507	====== 49,568	====== 49,859	0
1201	BA: Mand: Appropriation (special or trust fund)	7,036	13,528	18,978	0
1250	BA: Mand: Anticipated appropriation	15,394	8,902	3,452	0
1260	**BA: Mand: Appropriations (total)**	====== 22,430	====== 22,430	====== 22,430	0
1900	**Budget authority total (disc. and mand.)**	====== 22,430	====== 22,430	====== 22,430	0
1910	**Total budgetary resources (disc. and mand.)**	====== 71,937	====== 71,998	====== 72,289	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,879	9,498	16,262	0
2201	Unob Bal: Apportioned: Avail in the current period	52,664	53,598	52,574	0
2203	Unob Bal: Apportioned: Anticipated	15,394	8,902	3,452	0
2490	**Unob Bal: end of year**	====== 68,058	====== 62,500	====== 56,027	0
2500	**Total budgetary resources**	====== 71,937	====== 71,998	====== 72,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,504	8,504	8,504	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,879	9,498	16,262	0
3020	Ob Bal: Outlays (gross)	-4,336	-10,241	-16,841	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-69	-361	0
3050	Ob Bal: EOY: Unpaid obligations	8,038	7,691	7,564	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,504	8,504	8,504	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,038	7,691	7,564	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		22,430	22,430	22,430	0
4100	Mand: Outlays from new authority	1,759	3,630	6,323	0
4101	Mand: Outlays from balances	2,577	6,611	10,517	0
4110	Mand: Total outlays, gross	4,336	10,241	16,841	0
4160	**Mand: Budget authority, net**	======	======	======	
		22,430	22,430	22,430	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,336	10,241	16,841	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		22,430	22,430	22,430	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,336	10,241	16,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Land Management
Treasury Account:
Budget Account Id: 010-04- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,061,339	1,061,339	1,061,339	0
1010	Unob Bal: Transferred to other accounts	-115	-44,403	-52,340	0
1011	Unob Bal: Transferred from other accounts	115	44,403	52,340	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,006	39,100	71,990	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,074,345	1,100,439	1,133,330	0
1100	BA: Disc: Appropriation	1,036,699	1,149,715	1,150,033	0
1101	BA: Disc: Appropriation (special or trust fund)	28,317	35,757	46,061	0
1130	BA: Disc: Appropriations permanently reduced	0	-1,724	-1,724	0
1132	BA: Disc: Appropriations temporarily reduced	0	-36	-36	0
1134	BA: Disc: Appropriations precluded from obligation	0	-72,196	-72,196	0
1150	BA: Disc: Anticipated appropriation	46,061	39,375	33,071	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,111,078	1,150,892	1,155,210	0
1200	BA: Mand: Appropriation	2,270	30,415	30,415	0
1201	BA: Mand: Appropriation (special or trust fund)	33,555	64,491	83,240	0
1250	BA: Mand: Anticipated appropriation	134,070	122,779	88,323	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		169,895	217,685	201,977	0
1700	BA: Disc: Spending auth: Collected	38,276	71,895	106,779	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,259	-11,342	-26,281	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	212,723	237,999	218,054	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		245,740	298,551	298,552	0
1800	BA: Mand: Spending auth: Collected	51,441	100,682	151,019	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	48,559	99,318	48,981	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		100,000	200,000	200,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,626,713	1,867,128	1,855,739	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,701,058	2,967,567	2,989,068	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Land Management
Treasury Account:
Budget Account Id: 010-04- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	204,623	564,641	911,121	0
2104	Reimbursable obligations incurred (total)	36,586	72,689	116,628	0
2201	Unob Bal: Apportioned: Avail in the current period	1,200,829	1,872,574	1,603,577	0
2203	Unob Bal: Apportioned: Anticipated	438,940	452,758	352,879	0
2403	Unob Bal: Unapportioned: Other	820,080	4,905	4,863	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,459,849	2,330,237	1,961,319	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,701,058	2,967,567	2,989,068	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,287,205	1,287,205	1,287,205	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	240,980	637,309	1,026,719	0
3011	Ob Bal: Obligations incurred: Expired accounts	229	21	1,031	0
3020	Ob Bal: Outlays (gross)	-409,306	-820,600	-1,275,740	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,559	-38,339	-70,650	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-447	-761	-1,340	0
3050	Ob Bal: EOY: Unpaid obligations	1,106,102	1,064,835	967,224	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103,728	-103,728	-103,728	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,259	11,342	26,281	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98,470	-92,386	-77,447	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,183,477	1,183,477	1,183,477	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,007,633	972,449	889,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Land Management
Treasury Account:
Budget Account Id: 010-04- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,356,818	======== 1,449,443	======== 1,453,762	0
4010	Disc: Outlays from new authority	182,610	256,450	409,054	0
4011	Disc: Outlays from balances	139,110	339,829	537,756	0
4020	**Disc: Total outlays, gross**	======= 321,720	======= 596,279	======= 946,810	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,800	-37,070	-59,209	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,476	-34,825	-47,570	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -38,276	======= -71,895	======== -106,779	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,259	11,342	26,281	0
4060	**Disc: Additional offsets against BA only (total)**	===== 5,259	====== 11,342	====== 26,281	0
4070	**Disc: Budget authority, net**	======== 1,323,800	======== 1,388,890	======== 1,373,264	0
4080	**Disc: Outlays, net**	======= 283,444	======= 524,384	======= 840,031	0
4090	**Mand: Budget authority, gross**	======= 269,895	======= 417,685	======= 401,977	0
4100	Mand: Outlays from new authority	12,230	17,642	27,606	0
4101	Mand: Outlays from balances	75,356	206,679	301,325	0
4110	Mand: Total outlays, gross	87,586	224,321	328,930	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-51,441	-100,682	-151,019	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -51,441	======== -100,682	======== -151,019	0
4160	**Mand: Budget authority, net**	======= 218,455	======= 317,003	======= 250,958	0
4170	**Mand: Outlays, net**	====== 36,145	======= 123,640	======= 177,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Land Management
Treasury Account:
Budget Account Id: 010-04- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 1,542,255	========= 1,705,893	========= 1,624,222	0
4190	**Outlays, net (disc. and mand.)**	======= 319,589	======= 648,024	========= 1,017,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	90,815	90,815	90,815	0
1010	Unob Bal: Transferred to other accounts	-67,621	-76,326	-76,326	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	3,403	2,011	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		23,286	17,892	16,500	0
1700	BA: Disc: Spending auth: Collected	1,059	49,274	122,638	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,537	563	9	0
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-44,910	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	99,894	119,425	46,615	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-62,000	-17,090	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		102,490	107,262	107,262	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		102,490	107,262	107,262	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		125,776	125,153	123,762	0

Status of Budgetary Resources

2002	All Programs	46	311	1,515	0
2004	**Direct obligations incurred (total)**		=====	=====	
		46	311	1,515	0
2102	All Programs	12,624	40,668	49,912	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		12,624	40,668	49,912	0
2201	Unob Bal: Apportioned: Avail in the current period	110,130	81,125	69,196	0
2203	Unob Bal: Apportioned: Anticipated	2,977	3,050	3,139	0
2490	**Unob Bal: end of year**	=======	======	======	
		113,106	84,175	72,335	0
2500	**Total budgetary resources**	=======	=======	=======	
		125,776	125,153	123,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,800	119,800	119,800	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,670	40,979	51,427	0
3020	Ob Bal: Outlays (gross)	-23,510	-40,583	-60,001	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-22,209	-23,323	-32,599	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93	-3,403	-2,011	0
3050	Ob Bal: EOY: Unpaid obligations	86,658	93,471	76,615	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,454	-3,454	-3,454	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,537	-563	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,991	-4,017	-3,463	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		116,346	116,346	116,346	0
3200	**Obligated balance, end of year**	======	======	======	
		81,667	89,454	73,152	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		102,490	107,262	107,262	0
4010	Disc: Outlays from new authority	4,218	5,721	15,397	0
4011	Disc: Outlays from balances	19,293	34,861	44,605	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,510	40,583	60,001	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-491	-2,567	-3,032	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-568	-46,706	-119,606	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	========	
		-1,059	-49,274	-122,638	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,537	-563	-9	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	62,000	17,090	0
4060	**Disc: Additional offsets against BA only (total)**	====	======	======	
		-1,537	61,437	17,081	0
4070	**Disc: Budget authority, net**	======	=======	=====	
		99,894	119,425	1,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	====	=======	
		22,451	-8,691	-62,636	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=====	
		99,894	119,425	1,705	0
4190	**Outlays, net (disc. and mand.)**	======	====	=======	
		22,451	-8,691	-62,636	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	59,792	59,792	59,792	0
1130	BA: Disc: Appropriations permanently reduced	0	-96	-96	0
1160	**BA: Disc: Appropriation (total)**	====== 59,792	====== 59,696	====== 59,696	0
1700	BA: Disc: Spending auth: Collected	0	0	8	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	998	990	0
1750	**BA: Disc: Spending auth: Total**	===== 1,000	===== 1,000	===== 1,000	0
1900	**Budget authority total (disc. and mand.)**	====== 60,792	====== 60,696	====== 60,696	0
1910	**Total budgetary resources (disc. and mand.)**	====== 60,792	====== 60,696	====== 60,696	0

Status of Budgetary Resources

2002	All Programs	9,629	28,979	45,288	0
2004	**Direct obligations incurred (total)**	===== 9,629	====== 28,979	====== 45,288	0
2102	All Programs	0	0	8	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	8	0
2201	Unob Bal: Apportioned: Avail in the current period	2,210	30,719	14,410	0
2203	Unob Bal: Apportioned: Anticipated	1,000	998	990	0
2403	Unob Bal: Unapportioned: Other	47,953	0	0	0
2490	**Unob Bal: end of year**	====== 51,163	====== 31,717	====== 15,400	0
2500	**Total budgetary resources**	====== 60,792	====== 60,696	====== 60,696	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,629	28,979	45,296	0
3020	Ob Bal: Outlays (gross)	-8,835	-25,118	-41,350	0
3050	Ob Bal: EOY: Unpaid obligations	794	3,861	3,946	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2	-2	0
3200	**Obligated balance, end of year**		=====	=====	
		794	3,859	3,943	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		60,792	60,696	60,696	0
4010	Disc: Outlays from new authority	8,835	25,118	41,350	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,835	25,118	41,350	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-8	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-2	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	-2	-2	0
4070	**Disc: Budget authority, net**	======	======	======	
		60,792	60,695	60,686	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,835	25,118	41,343	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		60,792	60,695	60,686	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,835	25,118	41,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,223	17,223	17,223	0
1010	Unob Bal: Transferred to other accounts	-15,058	-15,058	-13,119	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,302	1,371	1,571	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,468	===== 3,536	===== 5,675	0
1700	BA: Disc: Spending auth: Collected	310	310	310	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-91	-91	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	91	91	0
1750	**BA: Disc: Spending auth: Total**	310	===== 310	310	0
1900	**Budget authority total (disc. and mand.)**	310	===== 310	310	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,778	===== 3,846	===== 5,985	0

Status of Budgetary Resources

2002	All Programs	-498	1,007	4,213	0
2004	**Direct obligations incurred (total)**	===== -498	===== 1,007	===== 4,213	0
2201	Unob Bal: Apportioned: Avail in the current period	4,276	2,747	1,680	0
2203	Unob Bal: Apportioned: Anticipated	0	91	91	0
2490	**Unob Bal: end of year**	===== 4,276	===== 2,838	===== 1,772	0
2500	**Total budgetary resources**	===== 3,778	===== 3,846	===== 5,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,716	36,716	36,716	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-498	1,007	4,213	0
3020	Ob Bal: Outlays (gross)	-11,080	-14,824	-23,876	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-686	-1,076	-4,671	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,302	-1,371	-1,571	0
3050	Ob Bal: EOY: Unpaid obligations	23,150	20,453	10,811	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91	-91	-91	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	91	91	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-91	0	0	0
3100	**Obligated balance, start of year**	======	======	======	
		36,625	36,625	36,625	0
3200	**Obligated balance, end of year**	======	======	======	
		23,059	20,453	10,811	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		310	310	310	0
4011	Disc: Outlays from balances	11,080	14,824	23,876	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,080	14,824	23,876	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-310	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-310	0	-310	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-310	-310	-310	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	91	91	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	91	91	0
4070	**Disc: Budget authority, net**		=====		
		0	91	91	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 10,770	====== 14,513	====== 23,566	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 91	91	0
4190	**Outlays, net (disc. and mand.)**	====== 10,770	====== 14,513	====== 23,566	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /12-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1740 BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	1,000	1,000	0
1750	**BA: Disc: Spending auth: Total**	===== 1,000	===== 1,000	===== 1,000	0
1900	**Budget authority total (disc. and mand.)**	===== 1,000	===== 1,000	===== 1,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,000	===== 1,000	===== 1,000	0
	Status of Budgetary Resources				
	2203 Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2490	**Unob Bal: end of year**	===== 1,000	===== 1,000	===== 1,000	0
2500	**Total budgetary resources**	===== 1,000	===== 1,000	===== 1,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 1,000	===== 1,000	===== 1,000	0
4070	**Disc: Budget authority, net**	===== 1,000	===== 1,000	===== 1,000	0
4180	**Budget authority, net (disc. and mand.)**	===== 1,000	===== 1,000	===== 1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	211	211	211	0
1010	Unob Bal: Transferred to other accounts	-51	-51	-51	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	160	162	162	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	0
1750	**BA: Disc: Spending auth: Total**	2	2	2	0
1900	**Budget authority total (disc. and mand.)**	2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**	162	164	164	0

Status of Budgetary Resources

2002	All Programs	0	1	1	0
2004	**Direct obligations incurred (total)**	0	1	1	0
2403	Unob Bal: Unapportioned: Other	161	163	163	0
2490	**Unob Bal: end of year**	161	163	163	0
2500	**Total budgetary resources**	162	164	164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,409	4,409	4,409	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-538	-2,754	-2,969	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-17	-17	-17	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	3,854	1,637	1,422	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,408	4,408	4,408	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,854	1,637	1,422	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	2	0
4011	Disc: Outlays from balances	538	2,754	2,969	0
4020	**Disc: Total outlays, gross**		=====	=====	
		538	2,754	2,969	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-3	-3	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====	=====	
		536	2,751	2,966	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		536	2,751	2,966	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /11-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 0	13	0
1700	BA: Disc: Spending auth: Collected	111	150	164	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-110	-148	-163	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	15	0
	Status of Budgetary Resources				
2102	All Programs	1	0	0	0
2104	**Reimbursable obligations incurred (total)**	1	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	0	1	14	0
2490	**Unob Bal: end of year**	0	===== 1	14	0
2500	**Total budgetary resources**	1	===== 1	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /11-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-128	-161	-176	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	0
3050	Ob Bal: EOY: Unpaid obligations	106	72	44	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-234	-234	-234	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	110	148	163	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-124	-85	-71	0
3100	**Obligated balance, start of year**		=====		
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		-17	-13	-27	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	128	161	176	0
4020	**Disc: Total outlays, gross**		=====		
		128	161	176	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-111	-150	-164	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-111	-150	-164	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	110	148	163	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		110	148	163	0
4080	**Disc: Outlays, net**		=====		
		17	11	11	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	307	307	307	0
1010	Unob Bal: Transferred to other accounts	0	-135	-135	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		307	177	177	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		307	177	177	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	307	177	177	0
2490	**Unob Bal: end of year**		=====		
		307	177	177	0
2500	**Total budgetary resources**		=====		
		307	177	177	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	218	218	218	0
3020	Ob Bal: Outlays (gross)	-14	-67	-132	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	204	146	82	0
3100	**Obligated balance, start of year**		=====		
		218	218	218	0
3200	**Obligated balance, end of year**		=====		
		204	146	82	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -09/10-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	14	67	132	0
4020	**Disc: Total outlays, gross**		=====		
		14	67	132	0
4080	**Disc: Outlays, net**		=====		
		14	67	132	0
4190	**Outlays, net (disc. and mand.)**		=====		
		14	67	132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /10-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	0
BA & O, Net					
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	418	418	418	0
1010	Unob Bal: Transferred to other accounts	-85	-85	-85	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		333	333	333	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		333	333	333	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	333	333	333	0
2490	**Unob Bal: end of year**		=====		
		333	333	333	0
2500	**Total budgetary resources**		=====		
		333	333	333	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	237	237	237	0
3020	Ob Bal: Outlays (gross)	-54	-71	-89	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-56	-56	-56	0
3050	Ob Bal: EOY: Unpaid obligations	127	110	92	0
3100	**Obligated balance, start of year**		=====		
		237	237	237	0
3200	**Obligated balance, end of year**		=====		
		127	110	92	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	54	71	89	0
4020	**Disc: Total outlays, gross**		=====		
		54	71	89	0
4080	**Disc: Outlays, net**		=====		
		54	71	89	0
4190	**Outlays, net (disc. and mand.)**		=====		
		54	71	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	448	448	448	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		448	448	448	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		448	448	448	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	448	448	448	0
2490	**Unob Bal: end of year**		=====		
		448	448	448	0
2500	**Total budgetary resources**		=====		
		448	448	448	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	0
3020	Ob Bal: Outlays (gross)	-39	-40	-41	0
3050	Ob Bal: EOY: Unpaid obligations	25	25	23	0
3100	**Obligated balance, start of year**		=====		
		65	65	65	0
3200	**Obligated balance, end of year**		=====		
		25	25	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06/07-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	39	40	41	0
4020	**Disc: Total outlays, gross**		=====		
		39	40	41	0
4080	**Disc: Outlays, net**		=====		
		39	40	41	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	40	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	638	638	638	0
1010	Unob Bal: Transferred to other accounts	-106	-106	-106	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		532	532	535	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		532	532	535	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	532	532	535	0
2490	**Unob Bal: end of year**		=====		
		532	532	535	0
2500	**Total budgetary resources**		=====		
		532	532	535	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3020	Ob Bal: Outlays (gross)	0	18	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	4	22	1	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		4	22	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07-1917
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-18	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	-18	0	0
4080	**Disc: Outlays, net**		=====		
		0	-18	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-18	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	110,060	110,060	110,060	0
1010	Unob Bal: Transferred to other accounts	-82,922	-91,761	-89,823	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,395	4,780	3,606	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,533	====== 23,079	====== 23,843	0
1100	BA: Disc: Appropriation	59,792	59,792	59,792	0
1130	BA: Disc: Appropriations permanently reduced	0	-96	-96	0
1160	**BA: Disc: Appropriation (total)**	====== 59,792	====== 59,696	====== 59,696	0
1700	BA: Disc: Spending auth: Collected	1,484	49,737	123,123	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,426	323	-245	0
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-44,910	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	101,894	121,515	48,697	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-62,000	-17,090	0
1750	**BA: Disc: Spending auth: Total**	======= 104,804	======= 109,575	======= 109,575	0
1900	**Budget authority total (disc. and mand.)**	======= 164,596	======= 169,272	======= 169,272	0
1910	**Total budgetary resources (disc. and mand.)**	======= 193,129	======= 192,350	======= 193,114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	9,178	30,297	51,017	0
2104	Reimbursable obligations incurred (total)	12,625	40,669	49,920	0
2201	Unob Bal: Apportioned: Avail in the current period	116,615	114,591	85,287	0
2203	Unob Bal: Apportioned: Anticipated	4,977	5,140	5,220	0
2403	Unob Bal: Unapportioned: Other	49,734	1,654	1,670	0
2490	**Unob Bal: end of year**	=======	=======	======	
		171,325	121,384	92,178	0
2500	**Total budgetary resources**	=======	=======	=======	
		193,129	192,350	193,114	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161,683	161,683	161,683	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,802	70,965	100,936	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	1	1	0
3020	Ob Bal: Outlays (gross)	-44,200	-83,599	-128,635	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-22,968	-24,471	-37,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,395	-4,773	-3,582	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-24	0
3050	Ob Bal: EOY: Unpaid obligations	114,923	119,798	93,035	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,781	-3,781	-3,781	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,537	-473	80	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	111	150	164	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,206	-4,104	-3,536	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		157,902	157,902	157,902	0
3200	**Obligated balance, end of year**	=======	=======	======	
		109,717	115,694	89,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		164,596	169,272	169,272	0
4010	Disc: Outlays from new authority	13,053	30,839	56,747	0
4011	Disc: Outlays from balances	31,147	52,760	71,888	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		44,200	83,599	128,635	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-604	-3,028	-3,206	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-880	-46,709	-119,918	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	========	
		-1,484	-49,737	-123,123	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,537	-473	80	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	111	150	164	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	62,000	17,090	0
4060	**Disc: Additional offsets against BA only (total)**	====	======	======	
		-1,426	61,677	17,335	0
4070	**Disc: Budget authority, net**	=======	=======	======	
		161,686	181,212	63,483	0
4080	**Disc: Outlays, net**	======	======	=====	
		42,716	33,862	5,512	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		161,686	181,212	63,483	0
4190	**Outlays, net (disc. and mand.)**	======	======	=====	
		42,716	33,862	5,512	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	584,627	584,627	584,627	0
1010	Unob Bal: Transferred to other accounts	-584,631	-584,631	-584,804	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	177	177	0
1050	**Unob Bal: Unobligated balance (total)**	11	174	0	0
1910	**Total budgetary resources (disc. and mand.)**	11	174	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	11	174	0	0
2490	**Unob Bal: end of year**	11	174	0	0
2500	**Total budgetary resources**	11	174	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188,551	188,551	188,551	0
3020	Ob Bal: Outlays (gross)	-7,702	-8,030	-8,030	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-180,344	-180,344	-180,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-177	-177	0
3050	Ob Bal: EOY: Unpaid obligations	491	0	0	0
3100	**Obligated balance, start of year**	188,551	188,551	188,551	0
3200	**Obligated balance, end of year**	491	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572
FACTS II User: (303) 231-3061 / jon.carroll@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	7,702	8,030	8,030	0
4110	Mand: Total outlays, gross	7,702	8,030	8,030	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		7,702	8,030	8,030	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		7,702	8,030	8,030	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-06-5572 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	584,627	584,627	584,627	0
1010	Unob Bal: Transferred to other accounts	-584,631	-584,631	-584,804	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	177	177	0
1050	**Unob Bal: Unobligated balance (total)**	11	174	0	0
1910	**Total budgetary resources (disc. and mand.)**	11	174	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	11	174	0	0
2490	**Unob Bal: end of year**	11	174	0	0
2500	**Total budgetary resources**	11	174	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188,551	188,551	188,551	0
3020	Ob Bal: Outlays (gross)	-7,702	-8,030	-8,030	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-180,344	-180,344	-180,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-177	-177	0
3050	Ob Bal: EOY: Unpaid obligations	491	0	0	0
3100	**Obligated balance, start of year**	188,551	188,551	188,551	0
3200	**Obligated balance, end of year**	491	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-06-5572 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	7,702	8,030	8,030	0
4110	Mand: Total outlays, gross	7,702	8,030	8,030	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		7,702	8,030	8,030	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		7,702	8,030	8,030	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Ocean Energy Mana
Treasury Account:
Budget Account Id: 010-06- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	694,687	694,687	694,687	0
1010	Unob Bal: Transferred to other accounts	-667,552	-676,392	-674,627	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,410	4,957	3,783	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,544	23,253	23,843	0
1100	BA: Disc: Appropriation	59,792	59,792	59,792	0
1130	BA: Disc: Appropriations permanently reduced	0	-96	-96	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		59,792	59,696	59,696	0
1700	BA: Disc: Spending auth: Collected	1,484	49,737	123,123	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,426	323	-245	0
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-44,910	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	101,894	121,515	48,697	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-62,000	-17,090	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		104,804	109,575	109,575	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		164,596	169,272	169,272	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		193,140	192,524	193,114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Ocean Energy Mana
Treasury Account:
Budget Account Id: 010-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	9,178	30,297	51,017	0
2104	Reimbursable obligations incurred (total)	12,625	40,669	49,920	0
2201	Unob Bal: Apportioned: Avail in the current period	116,626	114,765	85,287	0
2203	Unob Bal: Apportioned: Anticipated	4,977	5,140	5,220	0
2403	Unob Bal: Unapportioned: Other	49,734	1,654	1,670	0
2490	**Unob Bal: end of year**	=======	=======	======	
		171,336	121,558	92,178	0
2500	**Total budgetary resources**	=======	=======	=======	
		193,140	192,524	193,114	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350,234	350,234	350,234	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,802	70,965	100,936	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	1	1	0
3020	Ob Bal: Outlays (gross)	-51,902	-91,630	-136,666	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-203,312	-204,816	-217,688	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,410	-4,950	-3,759	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-24	0
3050	Ob Bal: EOY: Unpaid obligations	115,415	119,798	93,035	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,781	-3,781	-3,781	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,537	-473	80	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	111	150	164	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,206	-4,104	-3,536	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		346,454	346,454	346,454	0
3200	**Obligated balance, end of year**	=======	=======	======	
		110,208	115,694	89,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Ocean Energy Mana
Treasury Account:
Budget Account Id: 010-06- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		164,596	169,272	169,272	0
4010	Disc: Outlays from new authority	13,053	30,839	56,747	0
4011	Disc: Outlays from balances	31,147	52,760	71,888	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		44,200	83,599	128,635	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-604	-3,028	-3,206	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-880	-46,709	-119,918	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	========	
		-1,484	-49,737	-123,123	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,537	-473	80	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	111	150	164	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	62,000	17,090	0
4060	**Disc: Additional offsets against BA only (total)**	====	======	======	
		-1,426	61,677	17,335	0
4070	**Disc: Budget authority, net**	=======	=======	======	
		161,686	181,212	63,483	0
4080	**Disc: Outlays, net**	======	======	=====	
		42,716	33,862	5,512	0
4101	Mand: Outlays from balances	7,702	8,030	8,030	0
4110	Mand: Total outlays, gross	7,702	8,030	8,030	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		7,702	8,030	8,030	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		161,686	181,212	63,483	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		50,418	41,893	13,542	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	161	161	161	0
1050	**Unob Bal: Unobligated balance (total)**	161	161	161	0
1700	BA: Disc: Spending auth: Collected	0	21	21	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,040	1,019	1,019	0
1750	**BA: Disc: Spending auth: Total**	1,040	1,040	1,040	0
1900	**Budget authority total (disc. and mand.)**	1,040	1,040	1,040	0
1910	**Total budgetary resources (disc. and mand.)**	1,201	1,201	1,201	0

Status of Budgetary Resources

2102	All Programs	0	21	21	0
2104	**Reimbursable obligations incurred (total)**	0	21	21	0
2201	Unob Bal: Apportioned: Avail in the current period	161	161	161	0
2203	Unob Bal: Apportioned: Anticipated	1,040	1,019	1,019	0
2490	**Unob Bal: end of year**	1,201	1,180	1,180	0
2500	**Total budgetary resources**	1,201	1,201	1,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21	21	0
3020	Ob Bal: Outlays (gross)	0	-21	-21	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,040	1,040	1,040	0
4011	Disc: Outlays from balances	0	21	21	0
4020	**Disc: Total outlays, gross**		=====		
		0	21	21	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-21	-21	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-21	-21	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,040	1,019	1,019	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,040	1,019	1,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	122,910	122,950	122,950	0
1130	BA: Disc: Appropriations permanently reduced	-197	-197	-197	0
1160	**BA: Disc: Appropriation (total)**	======= 122,713	======= 122,753	======= 122,753	0
1700	BA: Disc: Spending auth: Collected	2	4	6	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	1,000	1,000	0
1750	**BA: Disc: Spending auth: Total**	===== 1,002	===== 1,004	===== 1,006	0
1900	**Budget authority total (disc. and mand.)**	======= 123,715	======= 123,757	======= 123,759	0
1910	**Total budgetary resources (disc. and mand.)**	======= 123,715	======= 123,757	======= 123,759	0

Status of Budgetary Resources

2002	All Programs	12,580	44,858	80,642	0
2004	**Direct obligations incurred (total)**	====== 12,580	====== 44,858	====== 80,642	0
2201	Unob Bal: Apportioned: Avail in the current period	18,267	77,899	42,118	0
2203	Unob Bal: Apportioned: Anticipated	1,000	1,000	1,000	0
2403	Unob Bal: Unapportioned: Other	91,867	0	0	0
2490	**Unob Bal: end of year**	======= 111,135	====== 78,899	====== 43,118	0
2500	**Total budgetary resources**	======= 123,715	======= 123,757	======= 123,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,580	44,858	80,642	0
3020	Ob Bal: Outlays (gross)	-10,066	-21,423	-40,925	0
3050	Ob Bal: EOY: Unpaid obligations	2,514	23,435	39,716	0
3200	**Obligated balance, end of year**	=====	======	======	
		2,514	23,435	39,716	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		123,715	123,757	123,759	0
4010	Disc: Outlays from new authority	10,066	21,423	40,925	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,066	21,423	40,925	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-2	-4	-6	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		123,713	123,753	123,753	0
4080	**Disc: Outlays, net**	======	======	======	
		10,064	21,419	40,919	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		123,713	123,753	123,753	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,064	21,419	40,919	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -11/12-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,435	17,435	17,435	0
1021	Unob Bal: Recov of prior year unpaid obligations	238	888	2,056	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		17,672	18,322	19,490	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,673	18,322	19,490	0

Status of Budgetary Resources

2002	All Programs	2,088	9,354	10,326	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		2,088	9,354	10,326	0
2201	Unob Bal: Apportioned: Avail in the current period	15,584	8,968	9,164	0
2490	**Unob Bal: end of year**	======	=====	=====	
		15,584	8,968	9,164	0
2500	**Total budgetary resources**	======	======	======	
		17,673	18,322	19,490	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,101	40,101	40,101	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,088	9,354	10,326	0
3020	Ob Bal: Outlays (gross)	-14,823	-27,088	-36,953	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-238	-888	-2,056	0
3050	Ob Bal: EOY: Unpaid obligations	27,129	21,481	11,419	0
3100	**Obligated balance, start of year**	======	======	======	
		40,101	40,101	40,101	0
3200	**Obligated balance, end of year**	======	======	======	
		27,129	21,481	11,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -11/12-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	14,823	27,088	36,953	0
4020	**Disc: Total outlays, gross**	====== 14,823	====== 27,088	====== 36,953	0
4080	**Disc: Outlays, net**	====== 14,823	====== 27,087	====== 36,953	0
4190	**Outlays, net (disc. and mand.)**	====== 14,823	====== 27,087	====== 36,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /12-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1740 BA: Disc: Spending auth:Antic colls, reimbs, other	10	10	10	0
1750	**BA: Disc: Spending auth: Total**	10	===== 10	10	0
1900	**Budget authority total (disc. and mand.)**	10	===== 10	10	0
1910	**Total budgetary resources (disc. and mand.)**	10	===== 10	10	0
	Status of Budgetary Resources				
	2203 Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	**Unob Bal: end of year**	10	===== 10	10	0
2500	**Total budgetary resources**	10	===== 10	10	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	10	===== 10	10	0
4070	**Disc: Budget authority, net**	10	===== 10	10	0
4180	**Budget authority, net (disc. and mand.)**	10	===== 10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	505	505	505	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	268	397	0
1050	**Unob Bal: Unobligated balance (total)**	535	773	902	0
1910	**Total budgetary resources (disc. and mand.)**	535	773	902	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	213	0	0	0
2002	All Programs	-201	94	97	0
2004	**Direct obligations incurred (total)**	12	94	97	0
2403	Unob Bal: Unapportioned: Other	523	679	805	0
2490	**Unob Bal: end of year**	523	679	805	0
2500	**Total budgetary resources**	535	773	902	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,071	12,071	12,071	0
3011	Ob Bal: Obligations incurred: Expired accounts	12	94	97	0
3020	Ob Bal: Outlays (gross)	-4,030	-7,765	-8,890	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-268	-397	0
3050	Ob Bal: EOY: Unpaid obligations	8,023	4,132	2,881	0
3100	**Obligated balance, start of year**	12,071	12,071	12,071	0
3200	**Obligated balance, end of year**	8,023	4,132	2,881	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,030	7,765	8,890	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,030	7,765	8,890	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,030	7,765	8,890	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,030	7,765	8,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /11-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	1	2	2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-2	-2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3020	Ob Bal: Outlays (gross)	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	0	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	1	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		1	2	2	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-2	-2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	2	2	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	372	372	372	0
1021	Unob Bal: Recov of prior year unpaid obligations	56	63	584	0
1050	**Unob Bal: Unobligated balance (total)**	428	435	956	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	0
1750	**BA: Disc: Spending auth: Total**	0	-1	-1	0
1900	**Budget authority total (disc. and mand.)**	0	-1	-1	0
1910	**Total budgetary resources (disc. and mand.)**	427	434	955	0

Status of Budgetary Resources

2002	All Programs	0	-1	22	0
2004	**Direct obligations incurred (total)**	0	-1	22	0
2102	All Programs	0	-1	-1	0
2104	**Reimbursable obligations incurred (total)**	0	-1	-1	0
2403	Unob Bal: Unapportioned: Other	428	436	934	0
2490	**Unob Bal: end of year**	428	436	934	0
2500	**Total budgetary resources**	427	434	955	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,472	1,472	1,472	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	21	0
3020	Ob Bal: Outlays (gross)	-154	-300	-375	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-63	-584	0
3050	Ob Bal: EOY: Unpaid obligations	1,262	1,108	535	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,472	1,472	1,472	0
3200	**Obligated balance, end of year**	=====	=====		
		1,262	1,108	535	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-1	-1	0
4011	Disc: Outlays from balances	154	300	375	0
4020	**Disc: Total outlays, gross**		=====		
		154	300	375	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====		
		154	300	375	0
4190	**Outlays, net (disc. and mand.)**		=====		
		154	300	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	823	823	823	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	21	21	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		827	844	844	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		827	844	844	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	827	844	844	0
2490	**Unob Bal: end of year**		=====		
		827	844	844	0
2500	**Total budgetary resources**		=====		
		827	844	844	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3020	Ob Bal: Outlays (gross)	-36	-58	-58	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-21	-21	0
3050	Ob Bal: EOY: Unpaid obligations	148	109	109	0
3100	**Obligated balance, start of year**		=====		
		188	188	188	0
3200	**Obligated balance, end of year**		=====		
		148	109	109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	36	58	58	0
4020	**Disc: Total outlays, gross**		=====		
		36	58	58	0
4080	**Disc: Outlays, net**		=====		
		36	58	58	0
4190	**Outlays, net (disc. and mand.)**		=====		
		36	58	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07-1801
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,871	1,871	1,871	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	280	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,871	1,880	2,151	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,871	1,880	2,151	0

Status of Budgetary Resources

2002	All Programs	0	6	198	0
2004	**Direct obligations incurred (total)**		=====		
		0	6	198	0
2403	Unob Bal: Unapportioned: Other	1,871	1,874	1,953	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,871	1,874	1,953	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,871	1,880	2,151	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	198	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-280	0
3050	Ob Bal: EOY: Unpaid obligations	101	98	19	0
3100	**Obligated balance, start of year**		=====		
		101	101	101	0
3200	**Obligated balance, end of year**		=====		
		101	98	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	764	764	764	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**	764	764	767	0
1101	BA: Disc: Appropriation (special or trust fund)	20	83	194	0
1150	BA: Disc: Anticipated appropriation	142	79	108	0
1160	**BA: Disc: Appropriation (total)**	162	162	302	0
1900	**Budget authority total (disc. and mand.)**	162	162	302	0
1910	**Total budgetary resources (disc. and mand.)**	926	926	1,069	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	784	848	961	0
2203	Unob Bal: Apportioned: Anticipated	142	79	108	0
2490	**Unob Bal: end of year**	926	926	1,069	0
2500	**Total budgetary resources**	926	926	1,069	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179	179	179	0
3020	Ob Bal: Outlays (gross)	-49	-57	-58	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	130	122	119	0
3100	**Obligated balance, start of year**		=====		
		179	179	179	0
3200	**Obligated balance, end of year**		=====		
		130	122	119	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		162	162	302	0
4011	Disc: Outlays from balances	49	57	58	0
4020	**Disc: Total outlays, gross**		=====		
		49	57	58	0
4070	**Disc: Budget authority, net**		=====		
		162	162	302	0
4080	**Disc: Outlays, net**		=====		
		49	57	58	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		162	162	302	0
4190	**Outlays, net (disc. and mand.)**		=====		
		49	57	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,931	21,931	21,931	0
1021	Unob Bal: Recov of prior year unpaid obligations	328	1,249	3,340	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,259	23,179	25,271	0
1100	BA: Disc: Appropriation	122,910	122,950	122,950	0
1101	BA: Disc: Appropriation (special or trust fund)	20	83	194	0
1130	BA: Disc: Appropriations permanently reduced	-197	-197	-197	0
1150	BA: Disc: Anticipated appropriation	142	79	108	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		122,876	122,916	123,056	0
1700	BA: Disc: Spending auth: Collected	3	27	29	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-3	-3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,050	2,029	2,029	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,051	2,053	2,056	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		124,927	124,969	125,111	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		147,185	148,148	150,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	14,680	54,312	91,285	0
2104	Reimbursable obligations incurred (total)	0	20	20	0
2201	Unob Bal: Apportioned: Avail in the current period	34,797	87,875	52,403	0
2203	Unob Bal: Apportioned: Anticipated	2,192	2,108	2,137	0
2403	Unob Bal: Unapportioned: Other	95,517	3,833	4,536	0
2490	**Unob Bal: end of year**	=======	======	======	
		132,506	93,816	59,076	0
2500	**Total budgetary resources**	=======	=======	=======	
		147,185	148,148	150,382	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,115	54,115	54,115	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,668	54,233	90,989	0
3011	Ob Bal: Obligations incurred: Expired accounts	11	99	317	0
3020	Ob Bal: Outlays (gross)	-29,158	-56,713	-87,282	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-238	-888	-2,058	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-361	-1,282	0
3050	Ob Bal: EOY: Unpaid obligations	39,308	50,485	54,798	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	0	0	0
3100	**Obligated balance, start of year**	======	======	======	
		54,112	54,112	54,112	0
3200	**Obligated balance, end of year**	======	======	======	
		39,307	50,485	54,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		124,927	124,969	125,111	0
4010	Disc: Outlays from new authority	10,066	21,423	40,925	0
4011	Disc: Outlays from balances	19,092	35,291	46,356	0
4020	**Disc: Total outlays, gross**	======	======	======	
		29,158	56,713	87,282	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-2	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-25	-27	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-27	-29	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	3	3	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		124,926	124,945	125,085	0
4080	**Disc: Outlays, net**	======	======	======	
		29,155	56,686	87,252	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		124,926	124,945	125,085	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		29,155	56,686	87,252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,917	26,917	26,917	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,345	4,299	9,861	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,262	31,216	36,778	0
1101	BA: Disc: Appropriation (special or trust fund)	27,443	27,443	27,443	0
1132	BA: Disc: Appropriations temporarily reduced	-44	-44	-44	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		27,399	27,399	27,399	0
1201	BA: Mand: Appropriation (special or trust fund)	268,626	268,626	268,626	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		268,626	268,626	268,626	0
1700	BA: Disc: Spending auth: Collected	13	51	67	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-59	-24	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	1,007	1,007	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,000	1,000	1,051	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		297,026	297,026	297,076	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		325,288	328,242	333,855	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2002	All Programs	54,462	202,116	293,267	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		54,462	202,116	293,267	0
2102	All Programs	2	13	57	0
2104	**Reimbursable obligations incurred (total)**		=====		
		2	13	57	0
2201	Unob Bal: Apportioned: Avail in the current period	249,311	125,105	39,524	0
2203	Unob Bal: Apportioned: Anticipated	1,000	1,007	1,007	0
2403	Unob Bal: Unapportioned: Other	20,512	0	0	0
2490	**Unob Bal: end of year**	=======	=======	======	
		270,823	126,112	40,531	0
2500	**Total budgetary resources**	=======	=======	=======	
		325,288	328,242	333,855	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	229,100	229,100	229,100	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,465	202,129	293,323	0
3020	Ob Bal: Outlays (gross)	-85,370	-165,685	-215,754	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,345	-4,299	-9,861	0
3050	Ob Bal: EOY: Unpaid obligations	196,849	261,246	296,809	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93	-93	-93	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	13	59	24	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80	-34	-69	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		229,007	229,007	229,007	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		196,769	261,212	296,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015
FACTS II User: (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		28,399	28,399	28,450	0
4010	Disc: Outlays from new authority	5,110	9,978	14,345	0
4011	Disc: Outlays from balances	6,189	11,155	16,164	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,300	21,133	30,509	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-51	-67	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-13	-51	-67	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13	59	24	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		13	59	24	0
4070	**Disc: Budget authority, net**	======	======	======	
		28,399	28,406	28,406	0
4080	**Disc: Outlays, net**	======	======	======	
		11,287	21,081	30,441	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		268,626	268,626	268,626	0
4100	Mand: Outlays from new authority	48,430	86,086	103,286	0
4101	Mand: Outlays from balances	25,640	58,466	81,959	0
4110	Mand: Total outlays, gross	74,071	144,552	185,245	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		268,626	268,626	268,626	0
4170	**Mand: Outlays, net**	======	=======	=======	
		74,071	144,552	185,245	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		297,026	297,033	297,033	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		85,358	165,633	215,686	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,917	26,917	26,917	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,345	4,299	9,861	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,262	31,216	36,778	0
1101	BA: Disc: Appropriation (special or trust fund)	27,443	27,443	27,443	0
1132	BA: Disc: Appropriations temporarily reduced	-44	-44	-44	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		27,399	27,399	27,399	0
1201	BA: Mand: Appropriation (special or trust fund)	268,626	268,626	268,626	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		268,626	268,626	268,626	0
1700	BA: Disc: Spending auth: Collected	13	51	67	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-59	-24	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	1,007	1,007	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,000	1,000	1,051	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		297,026	297,026	297,076	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		325,288	328,242	333,855	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	54,462	202,116	293,267	0
2104	Reimbursable obligations incurred (total)	2	13	57	0
2201	Unob Bal: Apportioned: Avail in the current period	249,311	125,105	39,524	0
2203	Unob Bal: Apportioned: Anticipated	1,000	1,007	1,007	0
2403	Unob Bal: Unapportioned: Other	20,512	0	0	0
2490	**Unob Bal: end of year**	=======	=======	======	
		270,823	126,112	40,531	0
2500	**Total budgetary resources**	=======	=======	=======	
		325,288	328,242	333,855	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	229,100	229,100	229,100	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,465	202,129	293,323	0
3020	Ob Bal: Outlays (gross)	-85,370	-165,685	-215,754	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,345	-4,299	-9,861	0
3050	Ob Bal: EOY: Unpaid obligations	196,849	261,246	296,809	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93	-93	-93	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	13	59	24	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80	-34	-69	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		229,007	229,007	229,007	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		196,769	261,212	296,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 28,399	====== 28,399	====== 28,450	0
4010	Disc: Outlays from new authority	5,110	9,978	14,345	0
4011	Disc: Outlays from balances	6,189	11,155	16,164	0
4020	**Disc: Total outlays, gross**	====== 11,300	====== 21,133	====== 30,509	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-51	-67	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-13	===== -51	====== -67	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13	59	24	0
4060	**Disc: Additional offsets against BA only (total)**	13	===== 59	24	0
4070	**Disc: Budget authority, net**	====== 28,399	====== 28,406	====== 28,406	0
4080	**Disc: Outlays, net**	====== 11,287	====== 21,081	====== 30,441	0
4090	**Mand: Budget authority, gross**	======= 268,626	======= 268,626	======= 268,626	0
4100	Mand: Outlays from new authority	48,430	86,086	103,286	0
4101	Mand: Outlays from balances	25,640	58,466	81,959	0
4110	Mand: Total outlays, gross	74,071	144,552	185,245	0
4160	**Mand: Budget authority, net**	======= 268,626	======= 268,626	======= 268,626	0
4170	**Mand: Outlays, net**	====== 74,071	======= 144,552	======= 185,245	0
4180	**Budget authority, net (disc. and mand.)**	======= 297,026	======= 297,033	======= 297,033	0
4190	**Outlays, net (disc. and mand.)**	====== 85,358	======= 165,633	======= 215,686	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,417	1,417	1,417	0
1021	Unob Bal: Recov of prior year unpaid obligations	167	9,539	12,743	0
1050	**Unob Bal: Unobligated balance (total)**	1,584	10,955	14,160	0
1200	BA: Mand: Appropriation	265,317	265,317	265,317	0
1260	**BA: Mand: Appropriations (total)**	265,317	265,317	265,317	0
1900	**Budget authority total (disc. and mand.)**	265,317	265,317	265,317	0
1910	**Total budgetary resources (disc. and mand.)**	266,901	276,273	279,477	0
	Status of Budgetary Resources				
2002	All Programs	7,384	84,806	276,975	0
2004	**Direct obligations incurred (total)**	7,384	84,806	276,975	0
2201	Unob Bal: Apportioned: Avail in the current period	259,517	191,467	2,502	0
2490	**Unob Bal: end of year**	259,517	191,467	2,502	0
2500	**Total budgetary resources**	266,901	276,273	279,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	540,962	540,962	540,962	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,384	84,806	276,975	0
3020	Ob Bal: Outlays (gross)	-43,995	-78,019	-111,774	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-167	-9,539	-12,743	0
3050	Ob Bal: EOY: Unpaid obligations	504,184	538,211	693,420	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		540,962	540,962	540,962	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		504,184	538,211	693,420	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		265,317	265,317	265,317	0
4100	Mand: Outlays from new authority	0	2,256	8,080	0
4101	Mand: Outlays from balances	43,995	75,762	103,695	0
4110	Mand: Total outlays, gross	43,995	78,019	111,774	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		265,317	265,317	265,317	0
4170	**Mand: Outlays, net**	======	======	=======	
		43,995	78,019	111,774	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		265,317	265,317	265,317	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		43,995	78,019	111,774	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,417	1,417	1,417	0
1021	Unob Bal: Recov of prior year unpaid obligations	167	9,539	12,743	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,584	====== 10,955	====== 14,160	0
1200	BA: Mand: Appropriation	265,317	265,317	265,317	0
1260	**BA: Mand: Appropriations (total)**	======= 265,317	======= 265,317	======= 265,317	0
1900	**Budget authority total (disc. and mand.)**	======= 265,317	======= 265,317	======= 265,317	0
1910	**Total budgetary resources (disc. and mand.)**	======= 266,901	======= 276,273	======= 279,477	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	7,384	84,806	276,975	0
2201	Unob Bal: Apportioned: Avail in the current period	259,517	191,467	2,502	0
2490	**Unob Bal: end of year**	======= 259,517	======= 191,467	===== 2,502	0
2500	**Total budgetary resources**	======= 266,901	======= 276,273	======= 279,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	540,962	540,962	540,962	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,384	84,806	276,975	0
3020	Ob Bal: Outlays (gross)	-43,995	-78,019	-111,774	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-167	-9,539	-12,743	0
3050	Ob Bal: EOY: Unpaid obligations	504,184	538,211	693,420	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		540,962	540,962	540,962	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		504,184	538,211	693,420	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		265,317	265,317	265,317	0
4100	Mand: Outlays from new authority	0	2,256	8,080	0
4101	Mand: Outlays from balances	43,995	75,762	103,695	0
4110	Mand: Total outlays, gross	43,995	78,019	111,774	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		265,317	265,317	265,317	0
4170	**Mand: Outlays, net**	======	======	=======	
		43,995	78,019	111,774	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		265,317	265,317	265,317	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		43,995	78,019	111,774	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804
FACTS II User: (303) 236-0330 / mduran@osmre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	83,489	205,561	205,561	0
1260	**BA: Mand: Appropriations (total)**	====== 83,489	======= 205,561	======= 205,561	0
1900	**Budget authority total (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0
1910	**Total budgetary resources (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0
	Status of Budgetary Resources				
2002	All Programs	83,489	205,561	205,561	0
2004	**Direct obligations incurred (total)**	====== 83,489	======= 205,561	======= 205,561	0
2500	**Total budgetary resources**	====== 83,489	======= 205,561	======= 205,561	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,489	205,561	205,561	0
3020	Ob Bal: Outlays (gross)	-83,489	-205,561	-205,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804
FACTS II User: (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	====== 83,489	======= 205,561	======= 205,561	0
4100	Mand: Outlays from new authority	83,489	205,561	205,561	0
4110	Mand: Total outlays, gross	83,489	205,561	205,561	0
4160	**Mand: Budget authority, net**	====== 83,489	======= 205,561	======= 205,561	0
4170	**Mand: Outlays, net**	====== 83,489	======= 205,561	======= 205,561	0
4180	**Budget authority, net (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0
4190	**Outlays, net (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	83,489	205,561	205,561	0
1260	**BA: Mand: Appropriations (total)**	====== 83,489	======= 205,561	======= 205,561	0
1900	**Budget authority total (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0
1910	**Total budgetary resources (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	83,489	205,561	205,561	0
2500	**Total budgetary resources**	====== 83,489	======= 205,561	======= 205,561	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,489	205,561	205,561	0
3020	Ob Bal: Outlays (gross)	-83,489	-205,561	-205,561	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 83,489	======= 205,561	======= 205,561	0
4100	Mand: Outlays from new authority	83,489	205,561	205,561	0
4110	Mand: Total outlays, gross	83,489	205,561	205,561	0
4160	**Mand: Budget authority, net**	====== 83,489	======= 205,561	======= 205,561	0
4170	**Mand: Outlays, net**	====== 83,489	======= 205,561	======= 205,561	0
4180	**Budget authority, net (disc. and mand.)**	====== 83,489	======= 205,561	======= 205,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		83,489	205,561	205,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Office of Surface Mining Re
Treasury Account:
Budget Account Id: 010-08- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	50,264	50,264	50,264	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,840	15,086	25,944	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		52,104	65,350	76,209	0
1100	BA: Disc: Appropriation	122,910	122,950	122,950	0
1101	BA: Disc: Appropriation (special or trust fund)	27,463	27,526	27,637	0
1130	BA: Disc: Appropriations permanently reduced	-197	-197	-197	0
1132	BA: Disc: Appropriations temporarily reduced	-44	-44	-44	0
1150	BA: Disc: Anticipated appropriation	142	79	108	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		150,275	150,315	150,455	0
1200	BA: Mand: Appropriation	348,806	470,878	470,878	0
1201	BA: Mand: Appropriation (special or trust fund)	268,626	268,626	268,626	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		617,433	739,505	739,505	0
1700	BA: Disc: Spending auth: Collected	15	78	97	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-61	-27	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,050	3,036	3,036	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,051	3,053	3,106	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		770,759	892,873	893,066	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		822,863	958,223	969,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Office of Surface Mining Re
Treasury Account:
Budget Account Id: 010-08- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	160,015	546,795	867,087	0
2104	Reimbursable obligations incurred (total)	2	33	77	0
2201	Unob Bal: Apportioned: Avail in the current period	543,625	404,447	94,430	0
2203	Unob Bal: Apportioned: Anticipated	3,192	3,115	3,144	0
2403	Unob Bal: Unapportioned: Other	116,029	3,833	4,536	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		662,846	411,395	102,110	0
2500	**Total budgetary resources**	=======	=======	=======	
		822,863	958,223	969,275	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	824,177	824,177	824,177	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	160,006	546,729	866,848	0
3011	Ob Bal: Obligations incurred: Expired accounts	11	99	317	0
3020	Ob Bal: Outlays (gross)	-242,012	-505,978	-620,370	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,750	-14,725	-24,662	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-361	-1,282	0
3050	Ob Bal: EOY: Unpaid obligations	740,341	849,942	1,045,027	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95	-95	-95	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	13	59	24	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81	-34	-69	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		824,081	824,081	824,081	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		740,260	849,907	1,044,958	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Office of Surface Mining Re
Treasury Account:
Budget Account Id: 010-08- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 153,326	======= 153,368	======= 153,561	0
4010	Disc: Outlays from new authority	15,176	31,401	55,270	0
4011	Disc: Outlays from balances	25,282	46,445	62,520	0
4020	**Disc: Total outlays, gross**	====== 40,458	====== 77,846	======= 117,790	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-53	-69	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-25	-28	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -15	====== -78	======= -97	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13	59	24	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	0
4060	**Disc: Additional offsets against BA only (total)**	14	===== 61	27	0
4070	**Disc: Budget authority, net**	======= 153,325	======= 153,351	======= 153,491	0
4080	**Disc: Outlays, net**	====== 40,443	====== 77,768	======= 117,694	0
4090	**Mand: Budget authority, gross**	======= 617,433	======= 739,505	======= 739,505	0
4100	Mand: Outlays from new authority	131,919	293,903	316,926	0
4101	Mand: Outlays from balances	69,635	134,229	185,654	0
4110	Mand: Total outlays, gross	201,554	428,132	502,580	0
4160	**Mand: Budget authority, net**	======= 617,433	======= 739,505	======= 739,505	0
4170	**Mand: Outlays, net**	======= 201,554	======= 428,132	======= 502,580	0
4180	**Budget authority, net (disc. and mand.)**	======= 770,758	======= 892,856	======= 892,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Office of Surface Mining Re
Treasury Account:
Budget Account Id: 010-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 241,997	======= 505,899	======= 620,274	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	511,691	511,691	511,691	0
1010	Unob Bal: Transferred to other accounts	0	-470	-2,825	0
1011	Unob Bal: Transferred from other accounts	0	150	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,613	12,161	24,466	0
1050	**Unob Bal: Unobligated balance (total)**	======= 518,304	======= 523,532	======= 533,333	0
1100	BA: Disc: Appropriation	118,703	167,854	167,794	0
1120	BA: Disc: Approps transferred to other accounts	0	-40,919	-40,919	0
1121	BA: Disc: Approps transferred from other accounts	0	727,327	727,387	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	738,378	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 857,081	======= 854,262	======= 854,262	0
1700	BA: Disc: Spending auth: Collected	83,606	183,180	271,878	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29,960	2,829	9,053	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	246,221	130,260	45,442	0
1750	**BA: Disc: Spending auth: Total**	======= 299,867	======= 316,269	======= 326,373	0
1900	**Budget authority total (disc. and mand.)**	========= 1,156,948	========= 1,170,531	========= 1,180,635	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,675,252	========= 1,694,064	========= 1,713,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	196,241	365,086	531,766	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		196,241	365,086	531,766	0
2102	All Programs	70,658	181,639	261,644	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		70,658	181,639	261,644	0
2201	Unob Bal: Apportioned: Avail in the current period	492,135	1,017,079	875,116	0
2203	Unob Bal: Apportioned: Anticipated	246,221	130,260	45,442	0
2403	Unob Bal: Unapportioned: Other	669,997	0	0	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,408,353	1,147,339	920,558	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,675,252	1,694,064	1,713,968	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	996,791	996,791	996,791	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	266,899	546,725	793,410	0
3020	Ob Bal: Outlays (gross)	-284,951	-558,926	-952,656	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,613	-12,161	-24,466	0
3050	Ob Bal: EOY: Unpaid obligations	972,125	972,429	813,079	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-147,525	-147,525	-147,525	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	29,960	-2,829	-9,053	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-117,566	-150,354	-156,578	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		849,266	849,266	849,266	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		854,560	822,075	656,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,156,948	1,170,531	1,180,635	0
4010	Disc: Outlays from new authority	70,658	59,580	261,644	0
4011	Disc: Outlays from balances	212,084	497,021	616,273	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		282,743	556,600	877,916	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-45,476	-70,578	-132,420	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,129	-112,602	-139,458	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-83,606	-183,180	-271,878	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	29,960	-2,829	-9,053	0
4060	**Disc: Additional offsets against BA only (total)**	======	====	====	
		29,960	-2,829	-9,053	0
4070	**Disc: Budget authority, net**	=========	=======	=======	
		1,103,302	984,522	899,704	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		199,137	373,420	606,038	0
4101	Mand: Outlays from balances	2,209	2,326	74,739	0
4110	Mand: Total outlays, gross	2,209	2,326	74,739	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,209	2,326	74,739	0
4180	**Budget authority, net (disc. and mand.)**	=========	=======	=======	
		1,103,302	984,522	899,704	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		201,346	375,746	680,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,331	9,331	9,331	0
3020	Ob Bal: Outlays (gross)	-167	-223	-422	0
3050	Ob Bal: EOY: Unpaid obligations	9,164	9,108	8,909	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,331	9,331	9,331	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,164	9,108	8,909	0
BA & O, Net					
4011	Disc: Outlays from balances	167	223	422	0
4020	**Disc: Total outlays, gross**		=====		
		167	223	422	0
4080	**Disc: Outlays, net**		=====		
		167	223	422	0
4190	**Outlays, net (disc. and mand.)**		=====		
		167	223	422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,041	16,041	16,041	0
1011	Unob Bal: Transferred from other accounts	0	331	972	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,576	10,284	13,794	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	571	884	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,618	====== 27,227	====== 31,691	0
1100	BA: Disc: Appropriation	0	-331	-972	0
1160	**BA: Disc: Appropriation (total)**	0	====== -331	====== -972	0
1900	**Budget authority total (disc. and mand.)**	0	====== -331	====== -972	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,618	====== 26,896	====== 30,719	0

Status of Budgetary Resources

2002	All Programs	3,946	8,160	13,944	0
2004	**Direct obligations incurred (total)**	===== 3,946	===== 8,160	====== 13,944	0
2201	Unob Bal: Apportioned: Avail in the current period	15,671	18,736	16,775	0
2490	**Unob Bal: end of year**	====== 15,671	====== 18,736	====== 16,775	0
2500	**Total budgetary resources**	====== 19,618	====== 26,896	====== 30,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,992	20,992	20,992	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,946	8,160	13,944	0
3020	Ob Bal: Outlays (gross)	-7,793	-14,679	-24,747	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-571	-884	0
3050	Ob Bal: EOY: Unpaid obligations	17,144	13,902	9,305	0
3100	**Obligated balance, start of year**	======	======	======	
		20,992	20,992	20,992	0
3200	**Obligated balance, end of year**	======	======	=====	
		17,144	13,902	9,305	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		======	=====	
		0	-331	-972	0
4010	Disc: Outlays from new authority	394	389	0	0
4011	Disc: Outlays from balances	7,399	14,290	24,747	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,793	14,679	24,747	0
4070	**Disc: Budget authority, net**		======	======	
		0	-331	-972	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,793	14,679	24,747	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	-331	-972	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,793	14,679	24,747	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	701	701	701	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-253	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	44	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		701	701	492	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		701	701	492	0
	Status of Budgetary Resources				
2002	All Projects	84	220	361	0
2004	**Direct obligations incurred (total)**		=====		
		84	220	361	0
2201	Unob Bal: Apportioned: Avail in the current period	617	482	131	0
2490	**Unob Bal: end of year**		=====		
		617	482	131	0
2500	**Total budgetary resources**		=====		
		701	701	492	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	84	220	361	0
3020	Ob Bal: Outlays (gross)	-97	-203	-378	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-44	0
3050	Ob Bal: EOY: Unpaid obligations	58	87	10	0
3100	**Obligated balance, start of year**		=====		
		70	70	70	0
3200	**Obligated balance, end of year**		=====		
		58	87	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	97	203	378	0
4020	**Disc: Total outlays, gross**	97	===== 203	378	0
4080	**Disc: Outlays, net**	97	===== 203	378	0
4190	**Outlays, net (disc. and mand.)**	97	===== 203	378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,303	1,303	1,303	0
1010	Unob Bal: Transferred to other accounts	-3,576	-10,284	-13,541	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,363	9,508	11,264	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		3,090	527	-975	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	======	
		3,090	527	-975	0

Status of Budgetary Resources

2002	All Programs	0	-648	-1,412	0
2004	**Direct obligations incurred (total)**		=====	====	
		0	-648	-1,412	0
2102	All Programs	0	191	377	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	191	377	0
2403	Unob Bal: Unapportioned: Other	3,089	983	60	0
2490	**Unob Bal: end of year**	=====	=====		
		3,089	983	60	0
2500	**Total budgetary resources**	=====	=====		
		3,090	527	-975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206,898	206,898	206,898	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-457	-1,035	0
3020	Ob Bal: Outlays (gross)	-80,228	-116,721	-144,833	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,363	-9,508	-11,264	0
3050	Ob Bal: EOY: Unpaid obligations	121,308	80,212	49,766	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		206,898	206,898	206,898	0
3200	**Obligated balance, end of year**	=======	======	======	
		121,308	80,212	49,766	0

BA & O, Net

4011	Disc: Outlays from balances	80,228	116,721	144,833	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		80,228	116,721	144,833	0
4080	**Disc: Outlays, net**	======	=======	=======	
		80,228	116,721	144,833	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		80,228	116,721	144,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1150	BA: Disc: Anticipated appropriation	0	0	860	0
1160,	**BA: Disc: Appropriation (total)**	0	0	860	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	372	0
1260,	**BA: Mand: Appropriations (total)**	0	0	372	0
1900,	**Budget authority total (disc. and mand.)**	0	0	1,232	0
1910,	**Total budgetary resources (disc. and mand.)**	0	0	1,232	0

Status of Budgetary Resources

2002	All Programs	0	0	172	0
2004,	**Direct obligations incurred (total)**	0	0	172	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	201	0
2203	Unob Bal: Apportioned: Anticipated	0	0	860	0
2490,	**Unob Bal: end of year**	0	0	1,060	0
2500,	**Total budgetary resources**	0	0	1,232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	172	0
3020	Ob Bal: Outlays (gross)	0	0	-172	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	860	0
4070	**Disc: Budget authority, net**		=====		
		0	0	860	0
4090	**Mand: Budget authority, gross**		=====		
		0	0	372	0
4100	Mand: Outlays from new authority	0	0	172	0
4110	Mand: Total outlays, gross	0	0	172	0
4160	**Mand: Budget authority, net**		=====		
		0	0	372	0
4170	**Mand: Outlays, net**		=====		
		0	0	172	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,232	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	172	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	60	60	60	0
1050	**Unob Bal: Unobligated balance (total)**	60	===== 60	60	0
1150	BA: Disc: Anticipated appropriation	7	479	478	0
1160	**BA: Disc: Appropriation (total)**	7	===== 479	478	0
1201	BA: Mand: Appropriation (special or trust fund)	0	28	29	0
1260	**BA: Mand: Appropriations (total)**	0	===== 28	29	0
1900	**Budget authority total (disc. and mand.)**	7	===== 507	507	0
1910	**Total budgetary resources (disc. and mand.)**	67	===== 567	567	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	60	89	89	0
2203	Unob Bal: Apportioned: Anticipated	7	479	478	0
2490	**Unob Bal: end of year**	67	===== 567	567	0
2500	**Total budgetary resources**	67	===== 567	567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross		=====		
		7	479	478	0
	4070,Disc: Budget authority, net		=====		
		7	479	478	0
	4090,Mand: Budget authority, gross		=====		
		0	28	29	0
	4160,Mand: Budget authority, net		=====		
		0	28	29	0
	4180,Budget authority, net (disc. and mand.)		=====		
		7	507	507	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	0	8	8	0
	1260,BA: Mand: Appropriations (total)		=====		
		0	8	8	0
	1900,Budget authority total (disc. and mand.)		=====		
		0	8	8	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		0	8	8	0
	Status of Budgetary Resources				
	2003 Direct obs incurred: Exempt from apportionment	0	0	8	0
	2004,Direct obligations incurred (total)		=====		
		0	0	8	0
	2301 Unob Bal: Exempt fm Appor: Avail in current period	0	8	0	0
	2490,Unob Bal: end of year		=====		
		0	8	0	0
	2500,Total budgetary resources		=====		
		0	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	8	0
3200	**Obligated balance, end of year**		=====		
		0	0	8	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		0	8	8	0
4160	**Mand: Budget authority, net**		=====		
		0	8	8	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	0	442	442	0
1260	**BA: Mand: Appropriations (total)**	0	===== 442	442	0
1900	**Budget authority total (disc. and mand.)**	0	===== 442	442	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 442	442	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	0	442	442	0
2004	**Direct obligations incurred (total)**	0	===== 442	442	0
2500	**Total budgetary resources**	0	===== 442	442	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	442	442	0
3020	Ob Bal: Outlays (gross)	0	-442	-442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		0	442	442	0
4100	Mand: Outlays from new authority	0	442	442	0
4110	Mand: Total outlays, gross	0	442	442	0
4160	**Mand: Budget authority, net**		=====		
		0	442	442	0
4170	**Mand: Outlays, net**		=====		
		0	442	442	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	442	442	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	442	442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	939	939	939	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		939	940	940	0
1201	BA: Mand: Appropriation (special or trust fund)	88	178	337	0
1250	BA: Mand: Anticipated appropriation	328	238	79	0
1260	**BA: Mand: Appropriations (total)**		=====		
		416	416	416	0
1900	**Budget authority total (disc. and mand.)**		=====		
		416	416	416	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,355	1,356	1,356	0
Status of Budgetary Resources					
2002	All Programs	57	107	182	0
2004	**Direct obligations incurred (total)**		=====		
		57	107	182	0
2201	Unob Bal: Apportioned: Avail in the current period	971	1,011	1,094	0
2203	Unob Bal: Apportioned: Anticipated	328	238	79	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,298	1,249	1,173	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,355	1,356	1,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189	189	189	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	57	107	182	0
3020	Ob Bal: Outlays (gross)	-74	-175	-245	0
3050	Ob Bal: EOY: Unpaid obligations	172	120	126	0
3100	**Obligated balance, start of year**	189	===== 189	189	0
3200	**Obligated balance, end of year**	172	===== 120	126	0

BA & O, Net

4090	**Mand: Budget authority, gross**	416	===== 416	416	0
4101	Mand: Outlays from balances	74	175	245	0
4110	Mand: Total outlays, gross	74	175	245	0
4160	**Mand: Budget authority, net**	416	===== 416	416	0
4170	**Mand: Outlays, net**	74	===== 175	245	0
4180	**Budget authority, net (disc. and mand.)**	416	===== 416	416	0
4190	**Outlays, net (disc. and mand.)**	74	===== 175	245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources - Reclamation Fund
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	-150	-791	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== -150	-791	0
1101	BA: Disc: Appropriation (special or trust fund)	776,297	727,477	728,178	0
1120	BA: Disc: Approps transferred to other accounts	0	-727,327	-727,387	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-776,297	0	0	0
1160	**BA: Disc: Appropriation (total)**	0	===== 150	791	0
1900	**Budget authority total (disc. and mand.)**	0	===== 150	791	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 150	791	0
4070	**Disc: Budget authority, net**	0	===== 150	791	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 150	791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	530,736	530,736	530,736	0
1010	Unob Bal: Transferred to other accounts	-3,576	-10,904	-17,157	0
1011	Unob Bal: Transferred from other accounts	0	481	972	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,576	10,284	13,541	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,977	22,241	36,658	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		542,712	552,838	564,751	0
1100	BA: Disc: Appropriation	118,703	167,523	166,822	0
1101	BA: Disc: Appropriation (special or trust fund)	776,297	727,477	728,178	0
1120	BA: Disc: Approps transferred to other accounts	0	-768,246	-768,306	0
1121	BA: Disc: Approps transferred from other accounts	0	727,327	727,387	0
1150	BA: Disc: Anticipated appropriation	7	479	1,338	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-37,919	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		857,088	854,560	855,419	0
1201	BA: Mand: Appropriation (special or trust fund)	88	657	1,188	0
1250	BA: Mand: Anticipated appropriation	328	238	79	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		416	894	1,267	0
1700	BA: Disc: Spending auth: Collected	83,606	183,180	271,878	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29,960	2,829	9,053	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	246,221	130,260	45,442	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		299,867	316,269	326,373	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,157,371	1,171,724	1,183,059	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,700,083	1,724,561	1,747,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	200,328	373,367	545,464	0
2104	Reimbursable obligations incurred (total)	70,658	181,830	262,021	0
2201	Unob Bal: Apportioned: Avail in the current period	509,455	1,037,396	893,406	0
2203	Unob Bal: Apportioned: Anticipated	246,555	130,977	46,859	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8	0	0
2403	Unob Bal: Unapportioned: Other	673,086	983	60	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,429,096	1,169,364	940,325	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,700,083	1,724,561	1,747,810	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,234,271	1,234,271	1,234,271	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	270,986	555,654	808,520	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-457	-1,035	0
3020	Ob Bal: Outlays (gross)	-373,310	-691,369	-1,123,894	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,614	-12,733	-25,394	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,363	-9,508	-11,264	0
3050	Ob Bal: EOY: Unpaid obligations	1,119,971	1,075,858	881,203	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-147,525	-147,525	-147,525	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	29,960	-2,829	-9,053	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-117,566	-150,354	-156,578	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,086,746	1,086,746	1,086,746	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,002,405	925,504	724,626	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,156,955	1,170,829	1,181,792	0
4010	Disc: Outlays from new authority	71,052	59,969	261,644	0
4011	Disc: Outlays from balances	299,975	628,458	786,653	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		371,028	688,426	1,048,296	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-45,476	-70,578	-132,420	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,129	-112,602	-139,458	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-83,606	-183,180	-271,878	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	29,960	-2,829	-9,053	0
4060	**Disc: Additional offsets against BA only (total)**	======	====	====	
		29,960	-2,829	-9,053	0
4070	**Disc: Budget authority, net**	=========	=======	=======	
		1,103,309	984,820	900,861	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		287,422	505,246	776,418	0
4090	**Mand: Budget authority, gross**		=====	=====	
		416	894	1,267	0
4100	Mand: Outlays from new authority	0	442	614	0
4101	Mand: Outlays from balances	2,283	2,501	74,984	0
4110	Mand: Total outlays, gross	2,283	2,943	75,598	0
4160	**Mand: Budget authority, net**		=====	=====	
		416	894	1,267	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,283	2,943	75,598	0
4180	**Budget authority, net (disc. and mand.)**	=========	=======	=======	
		1,103,725	985,714	902,128	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		289,705	508,189	852,016	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,510	1,510	1,510	0
1021	Unob Bal: Recov of prior year unpaid obligations	109	1,593	1,359	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,619	3,104	2,869	0
1100	BA: Disc: Appropriation	39,651	39,651	39,651	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		39,651	39,651	39,651	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		39,651	39,651	39,651	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		41,270	42,755	42,520	0

Status of Budgetary Resources

2002	All Programs	2,803	14,772	21,244	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		2,803	14,772	21,244	0
2201	Unob Bal: Apportioned: Avail in the current period	38,467	27,982	21,277	0
2490	**Unob Bal: end of year**	======	======	======	
		38,467	27,982	21,277	0
2500	**Total budgetary resources**	======	======	======	
		41,270	42,755	42,520	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,483	78,483	78,483	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,803	14,772	21,244	0
3020	Ob Bal: Outlays (gross)	-6,436	-15,222	-24,188	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-1,593	-1,359	0
3050	Ob Bal: EOY: Unpaid obligations	74,742	76,440	74,180	0
3100	**Obligated balance, start of year**	======	======	======	
		78,483	78,483	78,483	0
3200	**Obligated balance, end of year**	======	======	======	
		74,742	76,440	74,180	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		39,651	39,651	39,651	0
4010	Disc: Outlays from new authority	0	13,980	19,733	0
4011	Disc: Outlays from balances	6,436	1,242	4,455	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,436	15,222	24,188	0
4070	**Disc: Budget authority, net**	======	======	======	
		39,651	39,651	39,651	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,436	15,222	24,188	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		39,651	39,651	39,651	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,436	15,222	24,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,510	1,510	1,510	0
1021	Unob Bal: Recov of prior year unpaid obligations	109	1,593	1,359	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,619	3,104	2,869	0
1100	BA: Disc: Appropriation	39,651	39,651	39,651	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		39,651	39,651	39,651	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		39,651	39,651	39,651	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		41,270	42,755	42,520	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,803	14,772	21,244	0
2201	Unob Bal: Apportioned: Avail in the current period	38,467	27,982	21,277	0
2490	**Unob Bal: end of year**	======	======	======	
		38,467	27,982	21,277	0
2500	**Total budgetary resources**	======	======	======	
		41,270	42,755	42,520	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,483	78,483	78,483	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,803	14,772	21,244	0
3020	Ob Bal: Outlays (gross)	-6,436	-15,222	-24,188	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-1,593	-1,359	0
3050	Ob Bal: EOY: Unpaid obligations	74,742	76,440	74,180	0
3100	**Obligated balance, start of year**	======	======	======	
		78,483	78,483	78,483	0
3200	**Obligated balance, end of year**	======	======	======	
		74,742	76,440	74,180	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		39,651	39,651	39,651	0
4010	Disc: Outlays from new authority	0	13,980	19,733	0
4011	Disc: Outlays from balances	6,436	1,242	4,455	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,436	15,222	24,188	0
4070	**Disc: Budget authority, net**	======	======	======	
		39,651	39,651	39,651	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,436	15,222	24,188	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		39,651	39,651	39,651	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,436	15,222	24,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Taos Settlement Fund
Treasury Account: Taos Settlement Fund
Budget Account Id: 010-10-2638 Treasury Account Id: 14- - /X -2638
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,000	16,000	16,000	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,000	====== 16,000	====== 16,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,000	====== 16,000	====== 16,000	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	16,000	16,000	16,000	0
2490	**Unob Bal: end of year**	====== 16,000	====== 16,000	====== 16,000	0
2500	**Total budgetary resources**	====== 16,000	====== 16,000	====== 16,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Taos Settlement Fund
Treasury Account:
Budget Account Id: 010-10-2638 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16,000	16,000	16,000	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,000	====== 16,000	====== 16,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,000	====== 16,000	====== 16,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	16,000	16,000	16,000	0
2490	**Unob Bal: end of year**	====== 16,000	====== 16,000	====== 16,000	0
2500	**Total budgetary resources**	====== 16,000	====== 16,000	====== 16,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Water Settlements Fund
Treasury Account: Reclamation Water Settlements Fund
Budget Account Id: 010-10-5593 Treasury Account Id: 14- - /X -5593
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	60,000	60,000	60,000	0
1260	**BA: Mand: Appropriations (total)**	====== 60,000	====== 60,000	====== 60,000	0
1900	**Budget authority total (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	60,000	60,000	60,000	0
2490	**Unob Bal: end of year**	====== 60,000	====== 60,000	====== 60,000	0
2500	**Total budgetary resources**	====== 60,000	====== 60,000	====== 60,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 60,000	====== 60,000	====== 60,000	0
4160	**Mand: Budget authority, net**	====== 60,000	====== 60,000	====== 60,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Water Settlements Fund
Treasury Account:
Budget Account Id: 010-10-5593 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	60,000	60,000	60,000	0
1260	**BA: Mand: Appropriations (total)**	====== 60,000	====== 60,000	====== 60,000	0
1900	**Budget authority total (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	60,000	60,000	60,000	0
2490	**Unob Bal: end of year**	====== 60,000	====== 60,000	====== 60,000	0
2500	**Total budgetary resources**	====== 60,000	====== 60,000	====== 60,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 60,000	====== 60,000	====== 60,000	0
4160	**Mand: Budget authority, net**	====== 60,000	====== 60,000	====== 60,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,730	4,730	4,730	0
1021	Unob Bal: Recov of prior year unpaid obligations	63	206	467	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,792	4,936	5,196	0
1101	BA: Disc: Appropriation (special or trust fund)	60,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=====		
		60,000	0	0	0
1900	**Budget authority total (disc. and mand.)**	======	=====		
		60,000	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	=====	
		64,792	4,936	5,196	0

Status of Budgetary Resources

2002	All Programs	11,876	1,888	282	0
2004	**Direct obligations incurred (total)**	======	=====		
		11,876	1,888	282	0
2201	Unob Bal: Apportioned: Avail in the current period	8,001	3,048	4,914	0
2403	Unob Bal: Unapportioned: Other	44,916	0	0	0
2490	**Unob Bal: end of year**	======	=====	=====	
		52,917	3,048	4,914	0
2500	**Total budgetary resources**	======	=====	=====	
		64,792	4,936	5,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,279	9,279	9,279	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,876	1,888	282	0
3020	Ob Bal: Outlays (gross)	-12,889	-4,991	-4,359	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63	-206	-467	0
3050	Ob Bal: EOY: Unpaid obligations	8,203	5,970	4,736	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,279	9,279	9,279	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,203	5,970	4,736	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====		
		60,000	0	0	0
4010	Disc: Outlays from new authority	7,146	0	3,745	0
4011	Disc: Outlays from balances	5,743	4,991	614	0
4020	**Disc: Total outlays, gross**	======	=====	=====	
		12,889	4,991	4,359	0
4070	**Disc: Budget authority, net**	======	=====		
		60,000	0	0	0
4080	**Disc: Outlays, net**	======	=====	=====	
		12,889	4,991	4,359	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		60,000	0	0	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		12,889	4,991	4,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	0	60,000	60,000	0
1160	**BA: Disc: Appropriation (total)**	0	60,000	60,000	0
1900	**Budget authority total (disc. and mand.)**	0	60,000	60,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	60,000	60,000	0

Status of Budgetary Resources

2002	All Programs	0	23,967	40,276	0
2004	**Direct obligations incurred (total)**	0	23,967	40,276	0
2201	Unob Bal: Apportioned: Avail in the current period	0	36,033	19,724	0
2490	**Unob Bal: end of year**	0	36,033	19,724	0
2500	**Total budgetary resources**	0	60,000	60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23,967	40,276	0
3020	Ob Bal: Outlays (gross)	0	-18,357	-35,176	0
3050	Ob Bal: EOY: Unpaid obligations	0	5,611	5,099	0
3200	**Obligated balance, end of year**		=====	=====	
		0	5,611	5,099	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	60,000	60,000	0
4010	Disc: Outlays from new authority	0	18,357	35,176	0
4020	**Disc: Total outlays, gross**		======	======	
		0	18,357	35,176	0
4070	**Disc: Budget authority, net**		======	======	
		0	60,000	60,000	0
4080	**Disc: Outlays, net**		======	======	
		0	18,357	35,176	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	60,000	60,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	18,357	35,176	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,730	4,730	4,730	0
1021	Unob Bal: Recov of prior year unpaid obligations	63	206	467	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,792	4,936	5,196	0
1101	BA: Disc: Appropriation (special or trust fund)	60,000	60,000	60,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		60,000	60,000	60,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		60,000	60,000	60,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		64,792	64,936	65,196	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,876	25,855	40,558	0
2201	Unob Bal: Apportioned: Avail in the current period	8,001	39,080	24,638	0
2403	Unob Bal: Unapportioned: Other	44,916	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		52,917	39,080	24,638	0
2500	**Total budgetary resources**	======	======	======	
		64,792	64,936	65,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,279	9,279	9,279	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,876	25,855	40,558	0
3020	Ob Bal: Outlays (gross)	-12,889	-23,348	-39,536	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-63	-206	-467	0
3050	Ob Bal: EOY: Unpaid obligations	8,203	11,581	9,835	0
3100	**Obligated balance, start of year**	===== 9,279	===== 9,279	===== 9,279	0
3200	**Obligated balance, end of year**	===== 8,203	====== 11,581	===== 9,835	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 60,000	====== 60,000	====== 60,000	0
4010	Disc: Outlays from new authority	7,146	18,357	38,922	0
4011	Disc: Outlays from balances	5,743	4,991	614	0
4020	**Disc: Total outlays, gross**	====== 12,889	====== 23,348	====== 39,536	0
4070	**Disc: Budget authority, net**	====== 60,000	====== 60,000	====== 60,000	0
4080	**Disc: Outlays, net**	====== 12,889	====== 23,348	====== 39,536	0
4180	**Budget authority, net (disc. and mand.)**	====== 60,000	====== 60,000	====== 60,000	0
4190	**Outlays, net (disc. and mand.)**	====== 12,889	====== 23,348	====== 39,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,526	1,526	1,526	0
1021	Unob Bal: Recov of prior year unpaid obligations	-76	2,747	3,265	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,450	===== 4,273	===== 4,791	0
1101	BA: Disc: Appropriation (special or trust fund)	10,344	33,000	42,000	0
1160	**BA: Disc: Appropriation (total)**	====== 10,344	====== 33,000	====== 42,000	0
1900	**Budget authority total (disc. and mand.)**	====== 10,344	====== 33,000	====== 42,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,794	====== 37,273	====== 46,791	0

Status of Budgetary Resources

2002	All Programs	1,380	13,430	21,278	0
2004	**Direct obligations incurred (total)**	===== 1,380	====== 13,430	====== 21,278	0
2201	Unob Bal: Apportioned: Avail in the current period	10,414	23,843	25,513	0
2490	**Unob Bal: end of year**	====== 10,414	====== 23,843	====== 25,513	0
2500	**Total budgetary resources**	====== 11,794	====== 37,273	====== 46,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,613	63,613	63,613	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,380	13,430	21,278	0
3020	Ob Bal: Outlays (gross)	-12,990	-21,473	-31,530	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	76	-2,747	-3,265	0
3050	Ob Bal: EOY: Unpaid obligations	52,079	52,822	50,096	0
3100	**Obligated balance, start of year**	======	======	======	
		63,613	63,613	63,613	0
3200	**Obligated balance, end of year**	======	======	======	
		52,079	52,822	50,096	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,344	33,000	42,000	0
4010	Disc: Outlays from new authority	-1,063	10,594	18,456	0
4011	Disc: Outlays from balances	14,053	10,879	13,074	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,990	21,473	31,530	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,344	33,000	42,000	0
4080	**Disc: Outlays, net**	======	======	======	
		12,990	21,473	31,530	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,344	33,000	42,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,990	21,473	31,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,526	1,526	1,526	0
1021	Unob Bal: Recov of prior year unpaid obligations	-76	2,747	3,265	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,450	4,273	4,791	0
1101	BA: Disc: Appropriation (special or trust fund)	10,344	33,000	42,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		10,344	33,000	42,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,344	33,000	42,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,794	37,273	46,791	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,380	13,430	21,278	0
2201	Unob Bal: Apportioned: Avail in the current period	10,414	23,843	25,513	0
2490	**Unob Bal: end of year**	======	======	======	
		10,414	23,843	25,513	0
2500	**Total budgetary resources**	======	======	======	
		11,794	37,273	46,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,613	63,613	63,613	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,380	13,430	21,278	0
3020	Ob Bal: Outlays (gross)	-12,990	-21,473	-31,530	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	76	-2,747	-3,265	0
3050	Ob Bal: EOY: Unpaid obligations	52,079	52,822	50,096	0
3100	**Obligated balance, start of year**	====== 63,613	====== 63,613	====== 63,613	0
3200	**Obligated balance, end of year**	====== 52,079	====== 52,822	====== 50,096	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 10,344	====== 33,000	====== 42,000	0
4010	Disc: Outlays from new authority	-1,063	10,594	18,456	0
4011	Disc: Outlays from balances	14,053	10,879	13,074	0
4020	**Disc: Total outlays, gross**	====== 12,990	====== 21,473	====== 31,530	0
4070	**Disc: Budget authority, net**	====== 10,344	====== 33,000	====== 42,000	0
4080	**Disc: Outlays, net**	====== 12,990	====== 21,473	====== 31,530	0
4180	**Budget authority, net (disc. and mand.)**	====== 10,344	====== 33,000	====== 42,000	0
4190	**Outlays, net (disc. and mand.)**	====== 12,990	====== 21,473	====== 31,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,393	33,393	33,393	0
1021	Unob Bal: Recov of prior year unpaid obligations	95	727	747	0
1022	Unob Bal: Capital transfer to general fund	0	-1,931	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		33,488	32,188	34,140	0
1201	BA: Mand: Appropriation (special or trust fund)	19,676	41,745	70,726	0
1250	BA: Mand: Anticipated appropriation	73,376	51,307	26,826	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		93,052	93,052	97,552	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,931	0	-1,931	0
1850	**BA: Mand: Spending auth: Total**	====	=====	====	
		-1,931	0	-1,931	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		91,121	93,052	95,621	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		124,609	125,240	129,760	0

Status of Budgetary Resources

2002	All Programs	17,810	36,171	55,132	0
2004	**Direct obligations incurred (total)**	======	======	======	
		17,810	36,171	55,132	0
2201	Unob Bal: Apportioned: Avail in the current period	33,422	37,762	47,802	0
2203	Unob Bal: Apportioned: Anticipated	73,376	51,307	26,826	0
2490	**Unob Bal: end of year**	=======	======	======	
		106,799	89,069	74,628	0
2500	**Total budgetary resources**	=======	=======	=======	
		124,609	125,240	129,760	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,805	15,805	15,805	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,810	36,171	55,132	0
3020	Ob Bal: Outlays (gross)	-15,771	-33,189	-55,795	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-727	-747	0
3050	Ob Bal: EOY: Unpaid obligations	17,748	18,060	14,395	0
3100	**Obligated balance, start of year**	====== 15,805	====== 15,805	====== 15,805	0
3200	**Obligated balance, end of year**	====== 17,748	====== 18,060	====== 14,395	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	====== 91,121	====== 93,052	====== 95,621	0
4100	Mand: Outlays from new authority	0	26,959	45,921	0
4101	Mand: Outlays from balances	15,771	6,230	9,875	0
4110	Mand: Total outlays, gross	15,771	33,189	55,795	0
4160	**Mand: Budget authority, net**	====== 91,121	====== 93,052	====== 95,621	0
4170	**Mand: Outlays, net**	====== 15,771	====== 33,189	====== 55,795	0
4180	**Budget authority, net (disc. and mand.)**	====== 91,121	====== 93,052	====== 95,621	0
4190	**Outlays, net (disc. and mand.)**	====== 15,771	====== 33,189	====== 55,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,393	33,393	33,393	0
1021	Unob Bal: Recov of prior year unpaid obligations	95	727	747	0
1022	Unob Bal: Capital transfer to general fund	0	-1,931	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		33,488	32,188	34,140	0
1201	BA: Mand: Appropriation (special or trust fund)	19,676	41,745	70,726	0
1250	BA: Mand: Anticipated appropriation	73,376	51,307	26,826	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		93,052	93,052	97,552	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,931	0	-1,931	0
1850	**BA: Mand: Spending auth: Total**	====	=====	====	
		-1,931	0	-1,931	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		91,121	93,052	95,621	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		124,609	125,240	129,760	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,810	36,171	55,132	0
2201	Unob Bal: Apportioned: Avail in the current period	33,422	37,762	47,802	0
2203	Unob Bal: Apportioned: Anticipated	73,376	51,307	26,826	0
2490	**Unob Bal: end of year**	=======	======	======	
		106,799	89,069	74,628	0
2500	**Total budgetary resources**	=======	=======	=======	
		124,609	125,240	129,760	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,805	15,805	15,805	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,810	36,171	55,132	0
3020	Ob Bal: Outlays (gross)	-15,771	-33,189	-55,795	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-727	-747	0
3050	Ob Bal: EOY: Unpaid obligations	17,748	18,060	14,395	0
3100	**Obligated balance, start of year**	====== 15,805	====== 15,805	====== 15,805	0
3200	**Obligated balance, end of year**	====== 17,748	====== 18,060	====== 14,395	0

BA & O, Net

4090	**Mand: Budget authority, gross**	====== 91,121	====== 93,052	====== 95,621	0
4100	Mand: Outlays from new authority	0	26,959	45,921	0
4101	Mand: Outlays from balances	15,771	6,230	9,875	0
4110	Mand: Total outlays, gross	15,771	33,189	55,795	0
4160	**Mand: Budget authority, net**	====== 91,121	====== 93,052	====== 95,621	0
4170	**Mand: Outlays, net**	====== 15,771	====== 33,189	====== 55,795	0
4180	**Budget authority, net (disc. and mand.)**	====== 91,121	====== 93,052	====== 95,621	0
4190	**Outlays, net (disc. and mand.)**	====== 15,771	====== 33,189	====== 55,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	15	===== 15	15	0
1910	**Total budgetary resources (disc. and mand.)**	15	===== 15	15	0
	Status of Budgetary Resources				
2002	All Programs	1	1	1	0
2004	**Direct obligations incurred (total)**	1	===== 1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	14	14	14	0
2490	**Unob Bal: end of year**	14	===== 14	14	0
2500	**Total budgetary resources**	15	===== 15	15	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	15	===== 15	15	0
1910	**Total budgetary resources (disc. and mand.)**	15	===== 15	15	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	14	14	14	0
2490	**Unob Bal: end of year**	14	===== 14	14	0
2500	**Total budgetary resources**	15	===== 15	15	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
	BA & O, Net				
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**	1	===== 1	1	0
4080	**Disc: Outlays, net**	1	===== 1	1	0
4190	**Outlays, net (disc. and mand.)**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,848	43,848	43,848	0
1021	Unob Bal: Recov of prior year unpaid obligations	-65	909	718	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,782	====== 44,757	====== 44,565	0
1250	BA: Mand: Anticipated appropriation	0	0	24,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 24,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	====== 24,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,782	====== 44,757	====== 68,565	0

Status of Budgetary Resources

2002	All Programs	1,696	5,094	7,530	0
2004	**Direct obligations incurred (total)**	===== 1,696	===== 5,094	===== 7,530	0
2201	Unob Bal: Apportioned: Avail in the current period	42,087	39,663	37,035	0
2203	Unob Bal: Apportioned: Anticipated	0	0	24,000	0
2490	**Unob Bal: end of year**	====== 42,087	====== 39,663	====== 61,035	0
2500	**Total budgetary resources**	====== 43,782	====== 44,757	====== 68,565	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,339	10,339	10,339	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,696	5,094	7,530	0
3020	Ob Bal: Outlays (gross)	-2,020	-4,916	-8,002	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	65	-909	-718	0
3050	Ob Bal: EOY: Unpaid obligations	10,080	9,607	9,150	0
3100	**Obligated balance, start of year**	======	======	======	
		10,339	10,339	10,339	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,080	9,607	9,150	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	======	
		0	0	24,000	0
4100	Mand: Outlays from new authority	-735	-528	98	0
4101	Mand: Outlays from balances	2,755	5,445	7,904	0
4110	Mand: Total outlays, gross	2,020	4,916	8,002	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	24,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,020	4,916	8,002	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	24,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,020	4,916	8,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,848	43,848	43,848	0
1021	Unob Bal: Recov of prior year unpaid obligations	-65	909	718	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,782	====== 44,757	====== 44,565	0
1250	BA: Mand: Anticipated appropriation	0	0	24,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 24,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	====== 24,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,782	====== 44,757	====== 68,565	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,696	5,094	7,530	0
2201	Unob Bal: Apportioned: Avail in the current period	42,087	39,663	37,035	0
2203	Unob Bal: Apportioned: Anticipated	0	0	24,000	0
2490	**Unob Bal: end of year**	====== 42,087	====== 39,663	====== 61,035	0
2500	**Total budgetary resources**	====== 43,782	====== 44,757	====== 68,565	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,339	10,339	10,339	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,696	5,094	7,530	0
3020	Ob Bal: Outlays (gross)	-2,020	-4,916	-8,002	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	65	-909	-718	0
3050	Ob Bal: EOY: Unpaid obligations	10,080	9,607	9,150	0
3100	**Obligated balance, start of year**	======	======	======	
		10,339	10,339	10,339	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,080	9,607	9,150	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	======	
		0	0	24,000	0
4100	Mand: Outlays from new authority	-735	-528	98	0
4101	Mand: Outlays from balances	2,755	5,445	7,904	0
4110	Mand: Total outlays, gross	2,020	4,916	8,002	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	24,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,020	4,916	8,002	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	24,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,020	4,916	8,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	547,288	547,288	547,288	0
1011	Unob Bal: Transferred from other accounts	0	139	139	0
1021	Unob Bal: Recov of prior year unpaid obligations	71	155	2,730	0
1050	**Unob Bal: Unobligated balance (total)**	======= 547,359	======= 547,582	======= 550,157	0
1121	BA: Disc: Approps transferred from other accounts	0	6,057	6,057	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,057	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 6,057	===== 6,057	===== 6,057	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	136,589	76,787	40,773	0
1750	**BA: Disc: Spending auth: Total**	======= 136,589	====== 76,787	====== 40,773	0
1800	BA: Mand: Spending auth: Collected	69,605	134,138	162,660	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-9,327	-9,987	-2,308	0
1850	**BA: Mand: Spending auth: Total**	====== 60,278	======= 124,151	======= 160,351	0
1900	**Budget authority total (disc. and mand.)**	======= 202,925	======= 206,995	======= 207,181	0
1910	**Total budgetary resources (disc. and mand.)**	======= 750,284	======= 754,577	======= 757,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	All Programs	62,180	129,963	168,422	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		62,180	129,963	168,422	0
2201	Unob Bal: Apportioned: Avail in the current period	546,981	547,828	548,143	0
2203	Unob Bal: Apportioned: Anticipated	136,589	76,787	40,773	0
2403	Unob Bal: Unapportioned: Other	4,534	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		688,104	624,615	588,916	0
2500	**Total budgetary resources**	=======	=======	=======	
		750,284	754,577	757,338	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,367	30,367	30,367	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,180	129,963	168,422	0
3020	Ob Bal: Outlays (gross)	-60,022	-128,816	-183,097	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-155	-2,730	0
3050	Ob Bal: EOY: Unpaid obligations	32,454	31,358	12,963	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,955	-12,955	-12,955	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,327	9,987	2,308	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,629	-2,968	-10,647	0
3100	**Obligated balance, start of year**	======	======	======	
		17,411	17,411	17,411	0
3200	**Obligated balance, end of year**	======	======	=====	
		28,825	28,389	2,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	======	======	
		142,646	82,844	46,830	0
4010	Disc: Outlays from new authority	706	3,114	4,015	0
4011	Disc: Outlays from balances	3,472	3,742	8,032	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,178	6,856	12,047	0
4070	**Disc: Budget authority, net**	=======	======	======	
		142,646	82,844	46,830	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,178	6,856	12,047	0
4090	**Mand: Budget authority, gross**	======	=======	=======	
		60,278	124,151	160,351	0
4100	Mand: Outlays from new authority	952	0	0	0
4101	Mand: Outlays from balances	54,891	121,961	171,049	0
4110	Mand: Total outlays, gross	55,843	121,961	171,049	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15	-85	-171	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-69,590	-134,053	-162,488	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-69,605	-134,138	-162,660	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	9,327	9,987	2,308	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		9,327	9,987	2,308	0
4170	**Mand: Outlays, net**	=======	=======	=====	
		-13,762	-12,177	8,389	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		142,646	82,844	46,830	0
4190	**Outlays, net (disc. and mand.)**	====	====	======	
		-9,583	-5,321	20,437	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	547,288	547,288	547,288	0
1011	Unob Bal: Transferred from other accounts	0	139	139	0
1021	Unob Bal: Recov of prior year unpaid obligations	71	155	2,730	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		547,359	547,582	550,157	0
1121	BA: Disc: Approps transferred from other accounts	0	6,057	6,057	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,057	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		6,057	6,057	6,057	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	136,589	76,787	40,773	0
1750	**BA: Disc: Spending auth: Total**	=======	======	======	
		136,589	76,787	40,773	0
1800	BA: Mand: Spending auth: Collected	69,605	134,138	162,660	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-9,327	-9,987	-2,308	0
1850	**BA: Mand: Spending auth: Total**	======	=======	=======	
		60,278	124,151	160,351	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		202,925	206,995	207,181	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		750,284	754,577	757,338	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	62,180	129,963	168,422	0
2201	Unob Bal: Apportioned: Avail in the current period	546,981	547,828	548,143	0
2203	Unob Bal: Apportioned: Anticipated	136,589	76,787	40,773	0
2403	Unob Bal: Unapportioned: Other	4,534	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		688,104	624,615	588,916	0
2500	**Total budgetary resources**	=======	=======	=======	
		750,284	754,577	757,338	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,367	30,367	30,367	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,180	129,963	168,422	0
3020	Ob Bal: Outlays (gross)	-60,022	-128,816	-183,097	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-155	-2,730	0
3050	Ob Bal: EOY: Unpaid obligations	32,454	31,358	12,963	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,955	-12,955	-12,955	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,327	9,987	2,308	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,629	-2,968	-10,647	0
3100	**Obligated balance, start of year**	======	======	======	
		17,411	17,411	17,411	0
3200	**Obligated balance, end of year**	======	======	=====	
		28,825	28,389	2,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	======	======	
		142,646	82,844	46,830	0
4010	Disc: Outlays from new authority	706	3,114	4,015	0
4011	Disc: Outlays from balances	3,472	3,742	8,032	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,178	6,856	12,047	0
4070	**Disc: Budget authority, net**	=======	======	======	
		142,646	82,844	46,830	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,178	6,856	12,047	0
4090	**Mand: Budget authority, gross**	======	=======	=======	
		60,278	124,151	160,351	0
4100	Mand: Outlays from new authority	952	0	0	0
4101	Mand: Outlays from balances	54,891	121,961	171,049	0
4110	Mand: Total outlays, gross	55,843	121,961	171,049	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15	-85	-171	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-69,590	-134,053	-162,488	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-69,605	-134,138	-162,660	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	9,327	9,987	2,308	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		9,327	9,987	2,308	0
4170	**Mand: Outlays, net**	=======	=======	=====	
		-13,762	-12,177	8,389	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		142,646	82,844	46,830	0
4190	**Outlays, net (disc. and mand.)**	====	====	======	
		-9,583	-5,321	20,437	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,283	46,283	46,283	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,129	3,013	3,379	0
1050	**Unob Bal: Unobligated balance (total)**	====== 47,412	====== 49,296	====== 49,662	0
1121	BA: Disc: Approps transferred from other accounts	0	34,862	34,862	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	34,862	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 34,862	====== 34,862	====== 34,862	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	75,601	35,448	17,276	0
1750	**BA: Disc: Spending auth: Total**	====== 75,601	====== 35,448	====== 17,276	0
1800	BA: Mand: Spending auth: Collected	5,644	44,622	90,892	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	674	2,348	250	0
1850	**BA: Mand: Spending auth: Total**	===== 6,317	====== 46,970	====== 91,142	0
1900	**Budget authority total (disc. and mand.)**	======= 116,780	======= 117,280	======= 143,280	0
1910	**Total budgetary resources (disc. and mand.)**	======= 164,192	======= 166,576	======= 192,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	All Programs	19,803	49,293	81,249	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		19,803	49,293	81,249	0
2201	Unob Bal: Apportioned: Avail in the current period	42,691	81,835	94,417	0
2203	Unob Bal: Apportioned: Anticipated	75,601	35,448	17,276	0
2403	Unob Bal: Unapportioned: Other	26,098	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		144,389	117,283	111,694	0
2500	**Total budgetary resources**	=======	=======	=======	
		164,192	166,576	192,942	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,314	128,314	128,314	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,803	49,293	81,249	0
3020	Ob Bal: Outlays (gross)	-22,157	-47,289	-74,438	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,129	-3,013	-3,379	0
3050	Ob Bal: EOY: Unpaid obligations	124,831	127,306	131,745	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304	-304	-304	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-674	-2,348	-250	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-977	-2,652	-554	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		128,010	128,010	128,010	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		123,854	124,654	131,191	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	======	======	
		110,463	70,310	52,138	0
4010	Disc: Outlays from new authority	4,240	12,301	25,370	0
4011	Disc: Outlays from balances	5,008	5,176	857	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,248	17,477	26,226	0
4070	**Disc: Budget authority, net**	=======	======	======	
		110,463	70,310	52,138	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,248	17,477	26,226	0
4090	**Mand: Budget authority, gross**	=====	======	======	
		6,317	46,970	91,142	0
4100	Mand: Outlays from new authority	508	128	8,958	0
4101	Mand: Outlays from balances	12,400	29,684	39,254	0
4110	Mand: Total outlays, gross	12,908	29,812	48,212	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,027	-11,271	-12,807	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,617	-33,351	-78,085	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,644	-44,622	-90,892	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-674	-2,348	-250	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=======	
		-674	-2,348	-250	0
4170	**Mand: Outlays, net**	=====	=======	=======	
		7,265	-14,810	-42,680	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		110,463	70,310	52,138	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=======	
		16,513	2,667	-16,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,283	46,283	46,283	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,129	3,013	3,379	0
1050	**Unob Bal: Unobligated balance (total)**	====== 47,412	====== 49,296	====== 49,662	0
1121	BA: Disc: Approps transferred from other accounts	0	34,862	34,862	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	34,862	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 34,862	====== 34,862	====== 34,862	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	75,601	35,448	17,276	0
1750	**BA: Disc: Spending auth: Total**	====== 75,601	====== 35,448	====== 17,276	0
1800	BA: Mand: Spending auth: Collected	5,644	44,622	90,892	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	674	2,348	250	0
1850	**BA: Mand: Spending auth: Total**	===== 6,317	====== 46,970	====== 91,142	0
1900	**Budget authority total (disc. and mand.)**	======= 116,780	======= 117,280	======= 143,280	0
1910	**Total budgetary resources (disc. and mand.)**	======= 164,192	======= 166,576	======= 192,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	19,803	49,293	81,249	0
2201	Unob Bal: Apportioned: Avail in the current period	42,691	81,835	94,417	0
2203	Unob Bal: Apportioned: Anticipated	75,601	35,448	17,276	0
2403	Unob Bal: Unapportioned: Other	26,098	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		144,389	117,283	111,694	0
2500	**Total budgetary resources**	=======	=======	=======	
		164,192	166,576	192,942	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,314	128,314	128,314	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,803	49,293	81,249	0
3020	Ob Bal: Outlays (gross)	-22,157	-47,289	-74,438	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,129	-3,013	-3,379	0
3050	Ob Bal: EOY: Unpaid obligations	124,831	127,306	131,745	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304	-304	-304	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-674	-2,348	-250	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-977	-2,652	-554	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		128,010	128,010	128,010	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		123,854	124,654	131,191	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	======	======	
		110,463	70,310	52,138	0
4010	Disc: Outlays from new authority	4,240	12,301	25,370	0
4011	Disc: Outlays from balances	5,008	5,176	857	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,248	17,477	26,226	0
4070	**Disc: Budget authority, net**	=======	======	======	
		110,463	70,310	52,138	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,248	17,477	26,226	0
4090	**Mand: Budget authority, gross**	=====	======	======	
		6,317	46,970	91,142	0
4100	Mand: Outlays from new authority	508	128	8,958	0
4101	Mand: Outlays from balances	12,400	29,684	39,254	0
4110	Mand: Total outlays, gross	12,908	29,812	48,212	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,027	-11,271	-12,807	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,617	-33,351	-78,085	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,644	-44,622	-90,892	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-674	-2,348	-250	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	=======	
		-674	-2,348	-250	0
4170	**Mand: Outlays, net**	=====	=======	=======	
		7,265	-14,810	-42,680	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		110,463	70,310	52,138	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=======	
		16,513	2,667	-16,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	108,693	108,693	108,693	0
1021	Unob Bal: Recov of prior year unpaid obligations	614	1,314	1,609	0
1050	**Unob Bal: Unobligated balance (total)**	======= 109,306	======= 110,007	======= 110,302	0
1700	BA: Disc: Spending auth: Collected	104,412	193,142	304,293	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,962	2,080	-1,616	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	382,196	294,497	190,705	0
1750	**BA: Disc: Spending auth: Total**	======= 481,645	======= 489,720	======= 493,382	0
1900	**Budget authority total (disc. and mand.)**	======= 481,645	======= 489,720	======= 493,382	0
1910	**Total budgetary resources (disc. and mand.)**	======= 590,952	======= 599,727	======= 603,684	0

Status of Budgetary Resources

2102	All Programs	99,521	210,968	304,532	0
2104	**Reimbursable obligations incurred (total)**	====== 99,521	======= 210,968	======= 304,532	0
2201	Unob Bal: Apportioned: Avail in the current period	109,235	94,261	108,447	0
2203	Unob Bal: Apportioned: Anticipated	382,196	294,497	190,705	0
2490	**Unob Bal: end of year**	======= 491,430	======= 388,759	======= 299,152	0
2500	**Total budgetary resources**	======= 590,952	======= 599,727	======= 603,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,921	49,921	49,921	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,521	210,968	304,532	0
3020	Ob Bal: Outlays (gross)	-102,505	-199,869	-306,276	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-614	-1,314	-1,609	0
3050	Ob Bal: EOY: Unpaid obligations	46,323	59,706	46,567	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,923	-14,923	-14,923	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4,962	-2,080	1,616	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,961	-17,003	-13,307	0
3100	**Obligated balance, start of year**	======	======	======	
		34,998	34,998	34,998	0
3200	**Obligated balance, end of year**	======	======	======	
		36,362	42,702	33,260	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		481,645	489,720	493,382	0
4010	Disc: Outlays from new authority	10	102,409	195,839	0
4011	Disc: Outlays from balances	102,495	97,460	110,437	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		102,505	199,869	306,276	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-100,617	-185,691	-293,057	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,795	-7,451	-11,236	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-104,412	-193,142	-304,293	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,962	-2,080	1,616	0
4060	**Disc: Additional offsets against BA only (total)**	=====	====	=====	
		4,962	-2,080	1,616	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		382,196	294,497	190,705	0
4080	**Disc: Outlays, net**	====	=====	=====	
		-1,906	6,727	1,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 382,196	======= 294,497	======= 190,705	0
4190	**Outlays, net (disc. and mand.)**	==== -1,906	===== 6,727	===== 1,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	108,693	108,693	108,693	0
1021	Unob Bal: Recov of prior year unpaid obligations	614	1,314	1,609	0
1050	**Unob Bal: Unobligated balance (total)**	======= 109,306	======= 110,007	======= 110,302	0
1700	BA: Disc: Spending auth: Collected	104,412	193,142	304,293	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,962	2,080	-1,616	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	382,196	294,497	190,705	0
1750	**BA: Disc: Spending auth: Total**	======= 481,645	======= 489,720	======= 493,382	0
1900	**Budget authority total (disc. and mand.)**	======= 481,645	======= 489,720	======= 493,382	0
1910	**Total budgetary resources (disc. and mand.)**	======= 590,952	======= 599,727	======= 603,684	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	99,521	210,968	304,532	0
2201	Unob Bal: Apportioned: Avail in the current period	109,235	94,261	108,447	0
2203	Unob Bal: Apportioned: Anticipated	382,196	294,497	190,705	0
2490	**Unob Bal: end of year**	======= 491,430	======= 388,759	======= 299,152	0
2500	**Total budgetary resources**	======= 590,952	======= 599,727	======= 603,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,921	49,921	49,921	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,521	210,968	304,532	0
3020	Ob Bal: Outlays (gross)	-102,505	-199,869	-306,276	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-614	-1,314	-1,609	0
3050	Ob Bal: EOY: Unpaid obligations	46,323	59,706	46,567	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,923	-14,923	-14,923	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4,962	-2,080	1,616	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,961	-17,003	-13,307	0
3100	**Obligated balance, start of year**	======	======	======	
		34,998	34,998	34,998	0
3200	**Obligated balance, end of year**	======	======	======	
		36,362	42,702	33,260	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		481,645	489,720	493,382	0
4010	Disc: Outlays from new authority	10	102,409	195,839	0
4011	Disc: Outlays from balances	102,495	97,460	110,437	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		102,505	199,869	306,276	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-100,617	-185,691	-293,057	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,795	-7,451	-11,236	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-104,412	-193,142	-304,293	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,962	-2,080	1,616	0
4060	**Disc: Additional offsets against BA only (total)**	=====	====	=====	
		4,962	-2,080	1,616	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		382,196	294,497	190,705	0
4080	**Disc: Outlays, net**	====	=====	=====	
		-1,906	6,727	1,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 382,196	======= 294,497	======= 190,705	0
4190	**Outlays, net (disc. and mand.)**	==== -1,906	===== 6,727	===== 1,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	590	590	590	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		590	590	590	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		590	590	590	0
	Status of Budgetary Resources				
2002	All Programs	3	46	48	0
2004	**Direct obligations incurred (total)**		=====		
		3	46	48	0
2201	Unob Bal: Apportioned: Avail in the current period	588	545	542	0
2490	**Unob Bal: end of year**		=====		
		588	545	542	0
2500	**Total budgetary resources**		=====		
		590	590	590	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	46	48	0
3020	Ob Bal: Outlays (gross)	-3	-45	-49	0
3050	Ob Bal: EOY: Unpaid obligations	0	2	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		0	2	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	3	45	49	0
4110	Mand: Total outlays, gross	3	45	49	0
4170	**Mand: Outlays, net**		=====		
		3	45	49	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	45	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	590	590	590	0
1050	**Unob Bal: Unobligated balance (total)**	590	===== 590	590	0
1910	**Total budgetary resources (disc. and mand.)**	590	===== 590	590	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	3	46	48	0
2201	Unob Bal: Apportioned: Avail in the current period	588	545	542	0
2490	**Unob Bal: end of year**	588	===== 545	542	0
2500	**Total budgetary resources**	590	===== 590	590	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	46	48	0
3020	Ob Bal: Outlays (gross)	-3	-45	-49	0
3050	Ob Bal: EOY: Unpaid obligations	0	2	1	0
3100	**Obligated balance, start of year**	1	===== 1	1	0
3200	**Obligated balance, end of year**	0	===== 2	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	3	45	49	0
4110	Mand: Total outlays, gross	3	45	49	0
4170	**Mand: Outlays, net**		=====		
		3	45	49	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	45	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 99
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19,096	19,096	19,096	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,096	====== 19,096	====== 19,096	0
1400	BA: Mand: Borrowing authority	0	0	424	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 0	424	0
1800	BA: Mand: Spending auth: Collected	0	38	3,214	0
1850	**BA: Mand: Spending auth: Total**	0	===== 38	===== 3,214	0
1900	**Budget authority total (disc. and mand.)**	0	===== 38	===== 3,637	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,096	====== 19,134	====== 22,733	0
	Status of Budgetary Resources				
2002	All Programs	0	0	19,520	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 19,520	0
2201	Unob Bal: Apportioned: Avail in the current period	19,096	19,134	3,214	0
2490	**Unob Bal: end of year**	====== 19,096	====== 19,134	===== 3,214	0
2500	**Total budgetary resources**	====== 19,096	====== 19,134	====== 22,733	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 99
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	19,520	0
3020	Ob Bal: Outlays (gross)	0	0	-19,520	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=====	
		0	38	3,637	0
4110	Mand: Total outlays, gross	0	0	19,520	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-38	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,176	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	-38	-3,214	0
4160	**Mand: Budget authority, net**		=====		
		0	0	424	0
4170	**Mand: Outlays, net**		=====	======	
		0	-38	16,306	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	424	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	-38	16,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,096	19,096	19,096	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		19,096	19,096	19,096	0
1400	BA: Mand: Borrowing authority	0	0	424	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		0	0	424	0
1800	BA: Mand: Spending auth: Collected	0	38	3,214	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		0	38	3,214	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	38	3,637	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		19,096	19,134	22,733	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	19,520	0
2201	Unob Bal: Apportioned: Avail in the current period	19,096	19,134	3,214	0
2490	**Unob Bal: end of year**	======	======	=====	
		19,096	19,134	3,214	0
2500	**Total budgetary resources**	======	======	======	
		19,096	19,134	22,733	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	19,520	0
3020	Ob Bal: Outlays (gross)	0	0	-19,520	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		0	38	3,637	0
4110	Mand: Total outlays, gross	0	0	19,520	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-38	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,176	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	-38	-3,214	0
4160	**Mand: Budget authority, net**		=====		
		0	0	424	0
4170	**Mand: Outlays, net**		=====	======	
		0	-38	16,306	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	424	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	-38	16,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Treasury Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	512	16,908	17,847	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-512	-16,908	-17,847	0
	BA & O, Net				
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-512	-16,908	-17,847	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-512	-16,908	-17,847	0
4143	Mand: Offsets, BA only: Antic offsetting collect	512	16,908	17,847	0
4150	**Mand: Additional offsets against BA only (total)**	512	16,908	17,847	0
4170	**Mand: Outlays, net**	-512	-16,908	-17,847	0
4190	**Outlays, net (disc. and mand.)**	-512	-16,908	-17,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
Treasury Account:
Budget Account Id: 010-10-0667 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	512	16,908	17,847	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-512	-16,908	-17,847	0
	BA & O, Net				
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-512	-16,908	-17,847	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		-512	-16,908	-17,847	0
4143	Mand: Offsets, BA only: Antic offsetting collect	512	16,908	17,847	0
4150	**Mand: Additional offsets against BA only (total)**		======	======	
		512	16,908	17,847	0
4170	**Mand: Outlays, net**		=======	=======	
		-512	-16,908	-17,847	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		-512	-16,908	-17,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,055	37,055	37,055	0
1050	**Unob Bal: Unobligated balance (total)**	====== 37,055	====== 37,055	====== 37,055	0
1201	BA: Mand: Appropriation (special or trust fund)	200	200	200	0
1250	BA: Mand: Anticipated appropriation	200	4,007	4,007	0
1260	**BA: Mand: Appropriations (total)**	400	===== 4,207	===== 4,207	0
1900	**Budget authority total (disc. and mand.)**	400	===== 4,207	===== 4,207	0
1910	**Total budgetary resources (disc. and mand.)**	====== 37,455	====== 41,262	====== 41,262	0

Status of Budgetary Resources

2002	All Programs	4	562	565	0
2004	**Direct obligations incurred (total)**	4	===== 562	565	0
2201	Unob Bal: Apportioned: Avail in the current period	37,251	36,693	36,690	0
2203	Unob Bal: Apportioned: Anticipated	0	4,007	4,007	0
2303	Unob Bal: Exempt from Appor: Anticipated	200	0	0	0
2490	**Unob Bal: end of year**	====== 37,451	====== 40,700	====== 40,697	0
2500	**Total budgetary resources**	====== 37,455	====== 41,262	====== 41,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	801	801	801	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	562	565	0
3020	Ob Bal: Outlays (gross)	-208	-357	-538	0
3050	Ob Bal: EOY: Unpaid obligations	597	1,007	828	0
3100	**Obligated balance, start of year**		=====		
		801	801	801	0
3200	**Obligated balance, end of year**		=====		
		597	1,007	828	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		400	4,207	4,207	0
4101	Mand: Outlays from balances	208	357	538	0
4110	Mand: Total outlays, gross	208	357	538	0
4160	**Mand: Budget authority, net**		=====	=====	
		400	4,207	4,207	0
4170	**Mand: Outlays, net**		=====		
		208	357	538	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		400	4,207	4,207	0
4190	**Outlays, net (disc. and mand.)**		=====		
		208	357	538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,055	37,055	37,055	0
1050	**Unob Bal: Unobligated balance (total)**	====== 37,055	====== 37,055	====== 37,055	0
1201	BA: Mand: Appropriation (special or trust fund)	200	200	200	0
1250	BA: Mand: Anticipated appropriation	200	4,007	4,007	0
1260	**BA: Mand: Appropriations (total)**	400	===== 4,207	===== 4,207	0
1900	**Budget authority total (disc. and mand.)**	400	===== 4,207	===== 4,207	0
1910	**Total budgetary resources (disc. and mand.)**	====== 37,455	====== 41,262	====== 41,262	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4	562	565	0
2201	Unob Bal: Apportioned: Avail in the current period	37,251	36,693	36,690	0
2203	Unob Bal: Apportioned: Anticipated	0	4,007	4,007	0
2303	Unob Bal: Exempt from Appor: Anticipated	200	0	0	0
2490	**Unob Bal: end of year**	====== 37,451	====== 40,700	====== 40,697	0
2500	**Total budgetary resources**	====== 37,455	====== 41,262	====== 41,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	801	801	801	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	562	565	0
3020	Ob Bal: Outlays (gross)	-208	-357	-538	0
3050	Ob Bal: EOY: Unpaid obligations	597	1,007	828	0
3100	**Obligated balance, start of year**		=====		
		801	801	801	0
3200	**Obligated balance, end of year**		=====		
		597	1,007	828	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		400	4,207	4,207	0
4101	Mand: Outlays from balances	208	357	538	0
4110	Mand: Total outlays, gross	208	357	538	0
4160	**Mand: Budget authority, net**		=====	=====	
		400	4,207	4,207	0
4170	**Mand: Outlays, net**		=====		
		208	357	538	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		400	4,207	4,207	0
4190	**Outlays, net (disc. and mand.)**		=====		
		208	357	538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Reclamation
Treasury Account:
Budget Account Id: 010-10- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,371,666	1,371,666	1,371,666	0
1010	Unob Bal: Transferred to other accounts	-3,576	-10,904	-17,157	0
1011	Unob Bal: Transferred from other accounts	0	620	1,111	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,576	10,284	13,541	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,916	32,906	50,932	0
1022	Unob Bal: Capital transfer to general fund	0	-1,931	0	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,385,582	1,402,640	1,420,093	0
1100	BA: Disc: Appropriation	158,354	207,174	206,473	0
1101	BA: Disc: Appropriation (special or trust fund)	846,641	820,477	830,178	0
1120	BA: Disc: Approps transferred to other accounts	0	-768,246	-768,306	0
1121	BA: Disc: Approps transferred from other accounts	0	768,246	768,306	0
1150	BA: Disc: Anticipated appropriation	7	479	1,338	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,008,002	1,028,130	1,037,989	0
1201	BA: Mand: Appropriation (special or trust fund)	79,964	102,602	132,114	0
1250	BA: Mand: Anticipated appropriation	73,904	55,552	54,913	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		153,868	158,154	187,027	0
1700	BA: Disc: Spending auth: Collected	188,017	376,322	576,171	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34,921	4,910	7,437	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	840,606	536,993	294,196	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		993,702	918,225	877,804	0
1800	BA: Mand: Spending auth: Collected	75,761	195,668	271,399	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-8,653	-7,639	-2,058	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,931	0	-1,931	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-512	-16,908	-17,847	0
1850	**BA: Mand: Spending auth: Total**	======	=======	=======	
		64,664	171,121	249,562	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,220,237	2,275,629	2,352,381	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Reclamation
Treasury Account:
Budget Account Id: 010-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,605,819	3,678,269	3,772,475	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	235,901	469,298	691,820	0
2104	Reimbursable obligations incurred (total)	252,162	572,054	816,224	0
2201	Unob Bal: Apportioned: Avail in the current period	1,454,605	2,042,902	1,913,923	0
2203	Unob Bal: Apportioned: Anticipated	914,318	593,024	350,447	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	200	0	0	0
2403	Unob Bal: Unapportioned: Other	748,634	983	60	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,117,757	2,636,917	2,264,430	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,605,819	3,678,269	3,772,475	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,621,195	1,621,195	1,621,195	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	488,062	1,041,809	1,509,079	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-457	-1,035	0
3020	Ob Bal: Outlays (gross)	-608,313	-1,165,894	-1,847,345	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,553	-23,397	-39,668	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,363	-9,508	-11,264	0
3050	Ob Bal: EOY: Unpaid obligations	1,487,028	1,463,747	1,230,963	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-175,707	-175,707	-175,707	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	43,575	2,730	-5,379	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-132,133	-172,978	-181,086	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,445,488	1,445,488	1,445,488	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,354,896	1,290,769	1,049,877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Reclamation
Treasury Account:
Budget Account Id: 010-10- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,001,704	======== 1,946,354	======== 1,915,793	0
4010	Disc: Outlays from new authority	82,093	220,723	563,978	0
4011	Disc: Outlays from balances	437,183	751,948	924,123	0
4020	**Disc: Total outlays, gross**	======= 519,276	======= 972,672	======== 1,488,101	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-146,093	-256,270	-425,477	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41,924	-120,053	-150,694	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -188,017	======== -376,322	======== -576,171	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	34,921	-4,910	-7,437	0
4060	**Disc: Additional offsets against BA only (total)**	====== 34,921	==== -4,910	==== -7,437	0
4070	**Disc: Budget authority, net**	======== 1,848,608	======== 1,565,122	======== 1,332,185	0
4080	**Disc: Outlays, net**	======= 331,259	======= 596,349	======= 911,930	0
4090	**Mand: Budget authority, gross**	======= 218,533	======= 329,274	======= 436,589	0
4100	Mand: Outlays from new authority	726	27,001	55,591	0
4101	Mand: Outlays from balances	88,311	166,221	303,653	0
4110	Mand: Total outlays, gross	89,037	193,223	359,243	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,027	-11,271	-12,807	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15	-85	-171	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-71,719	-184,312	-258,421	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -75,761	======== -195,668	======== -271,399	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	8,653	7,639	2,058	0
4143	Mand: Offsets, BA only: Antic offsetting collect	512	16,908	17,847	0
4150	**Mand: Additional offsets against BA only (total)**	===== 9,165	====== 24,548	====== 19,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Reclamation
Treasury Account:
Budget Account Id: 010-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	======= 151,937	======= 158,154	======= 185,095	0
4170	**Mand: Outlays, net**	====== 13,276	==== -2,446	====== 87,845	0
4180	**Budget authority, net (disc. and mand.)**	========= 2,000,545	========= 1,723,276	========= 1,517,280	0
4190	**Outlays, net (disc. and mand.)**	======= 344,535	======= 593,904	======= 999,775	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau Total, Financing Accounts Bureau of Reclamation
Treasury Account:
Budget Account Id: 010-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,096	19,096	19,096	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,096	====== 19,096	====== 19,096	0
1400	BA: Mand: Borrowing authority	0	0	424	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 0	424	0
1800	BA: Mand: Spending auth: Collected	0	38	3,214	0
1850	**BA: Mand: Spending auth: Total**	0	===== 38	===== 3,214	0
1900	**Budget authority total (disc. and mand.)**	0	===== 38	===== 3,637	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,096	====== 19,134	====== 22,733	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	19,520	0
2201	Unob Bal: Apportioned: Avail in the current period	19,096	19,134	3,214	0
2490	**Unob Bal: end of year**	====== 19,096	====== 19,134	===== 3,214	0
2500	**Total budgetary resources**	====== 19,096	====== 19,134	====== 22,733	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau Total, Financing Accounts Bureau of Reclamation
Treasury Account:
Budget Account Id: 010-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	19,520	0
3020	Ob Bal: Outlays (gross)	0	0	-19,520	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=====	
		0	38	3,637	0
4110	Mand: Total outlays, gross	0	0	19,520	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-38	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,176	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	-38	-3,214	0
4160	**Mand: Budget authority, net**		=====		
		0	0	424	0
4170	**Mand: Outlays, net**		=====	======	
		0	-38	16,306	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	424	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	-38	16,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account - Recovery Act
Budget Account Id: 010-11-0787 Treasury Account Id: 14- -09/10-0786
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	290	290	290	0
1050	**Unob Bal: Unobligated balance (total)**	290	===== 290	290	0
1910	**Total budgetary resources (disc. and mand.)**	290	===== 290	290	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	290	290	290	0
2490	**Unob Bal: end of year**	290	===== 290	290	0
2500	**Total budgetary resources**	290	===== 290	290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,321	1,321	1,321	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	903	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,321	1,321	2,223	0
1100	BA: Disc: Appropriation	27,154	27,154	27,154	0
1120	BA: Disc: Approps transferred to other accounts	-310	-2,000	-2,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		26,844	25,154	25,154	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		26,844	25,154	25,154	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,164	26,475	27,377	0

Status of Budgetary Resources

2002	All Programs	6,193	24,606	25,333	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		6,193	24,606	25,333	0
2201	Unob Bal: Apportioned: Avail in the current period	1,643	1,869	2,044	0
2403	Unob Bal: Unapportioned: Other	20,327	0	0	0
2490	**Unob Bal: end of year**	======	=====	=====	
		21,971	1,869	2,044	0
2500	**Total budgetary resources**	======	======	======	
		28,164	26,475	27,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,320	2,320	2,320	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,193	24,606	25,333	0
3020	Ob Bal: Outlays (gross)	-6,205	-24,605	-25,844	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-903	0
3050	Ob Bal: EOY: Unpaid obligations	2,308	2,321	907	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,320	2,320	2,320	0
3200	**Obligated balance, end of year**	=====	=====		
		2,308	2,321	907	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		26,844	25,154	25,154	0
4010	Disc: Outlays from new authority	4,092	23,285	24,013	0
4011	Disc: Outlays from balances	2,113	1,319	1,831	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,205	24,605	25,844	0
4070	**Disc: Budget authority, net**	======	======	======	
		26,844	25,154	25,154	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,205	24,605	25,844	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		26,844	25,154	25,154	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,205	24,605	25,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /12-0787
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	1,550	1,550	0
1160	**BA: Disc: Appropriation (total)**	0	1,550	1,550	0
1900	**Budget authority total (disc. and mand.)**	0	1,550	1,550	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,550	1,550	0
	Status of Budgetary Resources				
2002	All Programs	0	1,157	1,500	0
2004	**Direct obligations incurred (total)**	0	1,157	1,500	0
2201	Unob Bal: Apportioned: Avail in the current period	0	393	50	0
2490	**Unob Bal: end of year**	0	393	50	0
2500	**Total budgetary resources**	0	1,550	1,550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /12-0787
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,157	1,500	0
3020	Ob Bal: Outlays (gross)	0	-103	-647	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,054	853	0
3200	**Obligated balance, end of year**	0	===== 1,054	853	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 1,550	===== 1,550	0
4010	Disc: Outlays from new authority	0	103	647	0
4020	**Disc: Total outlays, gross**	0	===== 103	647	0
4070	**Disc: Budget authority, net**	0	===== 1,550	===== 1,550	0
4080	**Disc: Outlays, net**	0	===== 103	647	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 1,550	===== 1,550	0
4190	**Outlays, net (disc. and mand.)**	0	===== 103	647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,610	1,610	1,610	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	903	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,610	1,610	2,513	0
1100	BA: Disc: Appropriation	27,154	28,704	28,704	0
1120	BA: Disc: Approps transferred to other accounts	-310	-2,000	-2,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		26,844	26,704	26,704	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		26,844	26,704	26,704	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,454	28,314	29,217	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,193	25,763	26,833	0
2201	Unob Bal: Apportioned: Avail in the current period	1,643	2,261	2,094	0
2403	Unob Bal: Unapportioned: Other	20,617	290	290	0
2490	**Unob Bal: end of year**	======	=====	=====	
		22,260	2,551	2,383	0
2500	**Total budgetary resources**	======	======	======	
		28,454	28,314	29,217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,320	2,320	2,320	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,193	25,763	26,833	0
3020	Ob Bal: Outlays (gross)	-6,205	-24,708	-26,491	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-903	0
3050	Ob Bal: EOY: Unpaid obligations	2,308	3,375	1,760	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,320	2,320	2,320	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,308	3,375	1,760	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		26,844	26,704	26,704	0
4010	Disc: Outlays from new authority	4,092	23,388	24,660	0
4011	Disc: Outlays from balances	2,113	1,319	1,831	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,205	24,708	26,491	0
4070	**Disc: Budget authority, net**	======	======	======	
		26,844	26,704	26,704	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,205	24,708	26,491	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		26,844	26,704	26,704	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,205	24,708	26,491	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,156	1,156	1,156	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	23	24	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,160	===== 1,179	===== 1,180	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,375	3,375	0
1121	BA: Disc: Approps transferred from other accounts	310	2,000	2,000	0
1160	**BA: Disc: Appropriation (total)**	310	===== 5,375	===== 5,375	0
1900	**Budget authority total (disc. and mand.)**	310	===== 5,375	===== 5,375	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,470	===== 6,554	===== 6,555	0

Status of Budgetary Resources

2002	All Programs	374	1,280	2,381	0
2004	**Direct obligations incurred (total)**	374	===== 1,280	===== 2,381	0
2201	Unob Bal: Apportioned: Avail in the current period	1,096	5,275	4,173	0
2490	**Unob Bal: end of year**	===== 1,096	===== 5,275	===== 4,173	0
2500	**Total budgetary resources**	===== 1,470	===== 6,554	===== 6,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,249	4,249	4,249	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	374	1,280	2,381	0
3020	Ob Bal: Outlays (gross)	-1,233	-2,199	-4,084	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-23	-24	0
3050	Ob Bal: EOY: Unpaid obligations	3,386	3,306	2,522	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,249	4,249	4,249	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,386	3,306	2,522	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		310	5,375	5,375	0
4010	Disc: Outlays from new authority	0	124	1,225	0
4011	Disc: Outlays from balances	1,233	2,076	2,859	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,233	2,199	4,084	0
4070	**Disc: Budget authority, net**		=====	=====	
		310	5,375	5,375	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,233	2,199	4,084	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		310	5,375	5,375	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,233	2,199	4,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,156	1,156	1,156	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	23	24	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,160	===== 1,179	===== 1,180	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,375	3,375	0
1121	BA: Disc: Approps transferred from other accounts	310	2,000	2,000	0
1160	**BA: Disc: Appropriation (total)**	310	===== 5,375	===== 5,375	0
1900	**Budget authority total (disc. and mand.)**	310	===== 5,375	===== 5,375	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,470	===== 6,554	===== 6,555	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	374	1,280	2,381	0
2201	Unob Bal: Apportioned: Avail in the current period	1,096	5,275	4,173	0
2490	**Unob Bal: end of year**	===== 1,096	===== 5,275	===== 4,173	0
2500	**Total budgetary resources**	===== 1,470	===== 6,554	===== 6,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,249	4,249	4,249	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	374	1,280	2,381	0
3020	Ob Bal: Outlays (gross)	-1,233	-2,199	-4,084	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-23	-24	0
3050	Ob Bal: EOY: Unpaid obligations	3,386	3,306	2,522	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,249	4,249	4,249	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,386	3,306	2,522	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		310	5,375	5,375	0
4010	Disc: Outlays from new authority	0	124	1,225	0
4011	Disc: Outlays from balances	1,233	2,076	2,859	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,233	2,199	4,084	0
4070	**Disc: Budget authority, net**		=====	=====	
		310	5,375	5,375	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,233	2,199	4,084	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		310	5,375	5,375	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,233	2,199	4,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Bureau Total, Non-Financing Accounts Central Utah Project
Treasury Account:
Budget Account Id: 010-11- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,766	2,766	2,766	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	23	926	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,770	2,789	3,692	0
1100	BA: Disc: Appropriation	27,154	28,704	28,704	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,375	3,375	0
1120	BA: Disc: Approps transferred to other accounts	-310	-2,000	-2,000	0
1121	BA: Disc: Approps transferred from other accounts	310	2,000	2,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		27,154	32,079	32,079	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		27,154	32,079	32,079	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,924	34,868	35,771	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,567	27,043	29,215	0
2201	Unob Bal: Apportioned: Avail in the current period	2,740	7,536	6,267	0
2403	Unob Bal: Unapportioned: Other	20,617	290	290	0
2490	**Unob Bal: end of year**	======	=====	=====	
		23,357	7,826	6,557	0
2500	**Total budgetary resources**	======	======	======	
		29,924	34,868	35,771	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Bureau Total, Non-Financing Accounts Central Utah Project
Treasury Account:
Budget Account Id: 010-11- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,569	6,569	6,569	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,567	27,043	29,215	0
3020	Ob Bal: Outlays (gross)	-7,439	-26,907	-30,575	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-23	-926	0
3050	Ob Bal: EOY: Unpaid obligations	5,694	6,681	4,282	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,569	6,569	6,569	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,694	6,681	4,282	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		27,154	32,079	32,079	0
4010	Disc: Outlays from new authority	4,092	23,512	25,885	0
4011	Disc: Outlays from balances	3,346	3,395	4,690	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,439	26,907	30,575	0
4070	**Disc: Budget authority, net**	======	======	======	
		27,154	32,079	32,079	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,439	26,907	30,575	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		27,154	32,079	32,079	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,439	26,907	30,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	359	359	359	0
1021	Unob Bal: Recov of prior year unpaid obligations	83	382	623	0
1050	**Unob Bal: Unobligated balance (total)**	442	742	983	0
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-5	0
1750	**BA: Disc: Spending auth: Total**	0	0	-5	0
1900	**Budget authority total (disc. and mand.)**	0	0	-5	0
1910	**Total budgetary resources (disc. and mand.)**	442	742	978	0

Status of Budgetary Resources

2002	All Programs	71	369	545	0
2004	**Direct obligations incurred (total)**	71	369	545	0
2102	All Programs	0	-5	-2	0
2104	**Reimbursable obligations incurred (total)**	0	-5	-2	0
2403	Unob Bal: Unapportioned: Other	371	378	434	0
2490	**Unob Bal: end of year**	371	378	434	0
2500	**Total budgetary resources**	442	742	978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,171	10,171	10,171	0
3011	Ob Bal: Obligations incurred: Expired accounts	71	364	543	0
3020	Ob Bal: Outlays (gross)	-5,931	-7,897	-9,324	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-382	-623	0
3050	Ob Bal: EOY: Unpaid obligations	4,229	2,255	767	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-4	0	0
3100	**Obligated balance, start of year**	======	======	======	
		10,166	10,166	10,166	0
3200	**Obligated balance, end of year**	=====	=====		
		4,224	2,251	767	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	-5	0
4011	Disc: Outlays from balances	5,931	7,897	9,324	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,931	7,897	9,324	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	1	5	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,931	7,897	9,324	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		5,931	7,897	9,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	239,286	239,286	239,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,767	1,263	2,828	0
1050	**Unob Bal: Unobligated balance (total)**	======= 241,053	======= 240,549	======= 242,114	0
1100	BA: Disc: Appropriation	58,862	58,862	58,862	0
1130	BA: Disc: Appropriations permanently reduced	-94	-94	-94	0
1160	**BA: Disc: Appropriation (total)**	====== 58,768	====== 58,768	====== 58,768	0
1700	BA: Disc: Spending auth: Collected	45,802	122,001	202,239	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,806	31,026	29,072	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	207,208	124,070	46,125	0
1750	**BA: Disc: Spending auth: Total**	======= 273,817	======= 277,098	======= 277,436	0
1900	**Budget authority total (disc. and mand.)**	======= 332,584	======= 335,865	======= 336,204	0
1910	**Total budgetary resources (disc. and mand.)**	======= 573,637	======= 576,414	======= 578,318	0

Status of Budgetary Resources

2002	Mapping	0	255	1,669	0
2002	Geology	12	158	490	0
2002	Water	1	0	0	0
2002	Natural Hazards	4	11	121	0
2002	Facilities	127	1,148	2,255	0
2002	Climate & Land Use Change	0	14,848	32,503	0
2002	Science Support	-11	1,442	1,432	0
2004	**Direct obligations incurred (total)**	133	====== 17,862	====== 38,471	0
2102	Reimbursable	73,478	144,670	213,760	0
2104	**Reimbursable obligations incurred (total)**	====== 73,478	======= 144,670	======= 213,760	0
2201	Unob Bal: Apportioned: Avail in the current period	292,818	289,812	279,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	207,208	124,070	46,125	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		500,026	413,882	326,086	0
2500	**Total budgetary resources**	=======	=======	=======	
		573,637	576,414	578,318	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,548	29,548	29,548	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,611	162,532	252,232	0
3020	Ob Bal: Outlays (gross)	-75,115	-152,976	-235,406	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,767	-1,263	-2,828	0
3050	Ob Bal: EOY: Unpaid obligations	26,277	37,841	43,546	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-312,950	-312,950	-312,950	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-20,806	-31,026	-29,072	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-333,756	-343,976	-342,023	0
3100	**Obligated balance, start of year**	========	========	========	
		-283,403	-283,403	-283,403	0
3200	**Obligated balance, end of year**	========	========	========	
		-307,480	-306,135	-298,476	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		332,584	335,865	336,204	0
4010	Disc: Outlays from new authority	0	4,559	15,772	0
4011	Disc: Outlays from balances	75,105	148,304	219,311	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		75,105	152,864	235,083	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,154	-34,847	-60,683	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,648	-87,154	-141,555	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-45,802	-122,001	-202,239	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-20,806	-31,026	-29,072	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-20,806	-31,026	-29,072	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		265,976	182,838	104,893	0
4080	**Disc: Outlays, net**	======	======	======	
		29,302	30,863	32,845	0
4100	Mand: Outlays from new authority	4	11	102	0
4101	Mand: Outlays from balances	7	101	220	0
4110	Mand: Total outlays, gross	10	112	322	0
4170	**Mand: Outlays, net**		=====		
		10	112	322	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		265,976	182,838	104,893	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		29,313	30,975	33,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/14-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	12	57	66	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	68	23	14	0
1750	**BA: Disc: Spending auth: Total**	80	80	80	0
1900	**Budget authority total (disc. and mand.)**	80	80	80	0
1910	**Total budgetary resources (disc. and mand.)**	80	80	80	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	12	57	66	0
2203	Unob Bal: Apportioned: Anticipated	68	23	14	0
2490	**Unob Bal: end of year**	80	80	80	0
2500	**Total budgetary resources**	80	80	80	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	80	80	80	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-57	-66	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-12	-57	-66	0
4070	**Disc: Budget authority, net**	68	23	14	0
4080	**Disc: Outlays, net**	-12	-57	-66	0
4180	**Budget authority, net (disc. and mand.)**	68	23	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/14-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	-12	-57	-66	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,010,882	1,010,882	1,010,882	0
1130	BA: Disc: Appropriations permanently reduced	-1,617	-1,617	-1,617	0
1160	**BA: Disc: Appropriation (total)**	1,009,265	1,009,265	1,009,265	0
1700	BA: Disc: Spending auth: Collected	2,812	17,337	48,116	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109,189	122,281	125,957	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,861	17,636	13,570	0
1750	**BA: Disc: Spending auth: Total**	117,862	157,253	187,642	0
1900	**Budget authority total (disc. and mand.)**	1,127,127	1,166,518	1,196,907	0
1910	**Total budgetary resources (disc. and mand.)**	1,127,127	1,166,518	1,196,907	0

Status of Budgetary Resources

2002	Water	34,058	83,215	138,774	0
2002	Core Science Systems	17,455	36,643	69,905	0
2002	Admin & Enterprise Inform	16,022	45,371	70,698	0
2002	Facilities	26,399	55,589	72,622	0
2002	Ecosystems	28,073	64,011	103,391	0
2002	Climate & Land Use Change	16,922	34,792	54,199	0
2002	Energy, Minerals & Enviro	15,828	34,666	58,978	0
2002	Natural Hazards	27,874	60,573	89,686	0
2004	**Direct obligations incurred (total)**	182,631	414,861	658,252	0
2102	Reimbursable	22,449	55,894	90,282	0
2104	**Reimbursable obligations incurred (total)**	22,449	55,894	90,282	0
2201	Unob Bal: Apportioned: Avail in the current period	916,186	678,128	434,803	0
2203	Unob Bal: Apportioned: Anticipated	5,861	17,636	13,570	0
2490	**Unob Bal: end of year**	922,047	695,764	448,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=========	=========	=========	
		1,127,127	1,166,518	1,196,907	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	205,080	470,755	748,535	0
3020	Ob Bal: Outlays (gross)	-143,678	-324,058	-579,777	0
3050	Ob Bal: EOY: Unpaid obligations	61,402	146,696	168,758	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-109,189	-122,281	-125,957	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-109,189	-122,281	-125,957	0
3200	**Obligated balance, end of year**	=======	======	======	
		-47,787	24,415	42,801	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,127,127	1,166,518	1,196,907	0
4010	Disc: Outlays from new authority	143,678	324,058	579,777	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		143,678	324,058	579,777	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,391	-16,461	-46,811	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-420	-876	-1,305	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-2,812	-17,337	-48,116	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-109,189	-122,281	-125,957	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-109,189	-122,281	-125,957	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,015,126	1,026,901	1,022,834	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		140,866	306,722	531,661	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,015,126	1,026,901	1,022,834	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		140,866	306,722	531,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	98	98	98	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		98	98	98	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		98	98	98	0
	Status of Budgetary Resources				
2102	All Programs	3	3	27	0
2104	**Reimbursable obligations incurred (total)**		=====		
		3	3	27	0
2201	Unob Bal: Apportioned: Avail in the current period	95	95	71	0
2490	**Unob Bal: end of year**		=====		
		95	95	71	0
2500	**Total budgetary resources**		=====		
		98	98	98	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	27	0
3020	Ob Bal: Outlays (gross)	-3	-3	-27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3	3	27	0
4020	**Disc: Total outlays, gross**		=====		
		3	3	27	0
4080	**Disc: Outlays, net**		=====		
		3	3	27	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804
FACTS II User: (703) 648-7645 / bbogan@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	153,384	153,384	153,384	0
1011	Unob Bal: Transferred from other accounts	0	0	650	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,072	7,344	9,075	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		159,456	160,728	163,109	0
1700	BA: Disc: Spending auth: Collected	5,383	19,096	23,311	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-90,213	-106,213	-110,546	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	84,915	87,242	55	0
1750	**BA: Disc: Spending auth: Total**		=====	=======	
		85	125	-87,179	0
1900	**Budget authority total (disc. and mand.)**		=====	=======	
		85	125	-87,179	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	======	
		159,541	160,853	75,930	0

Status of Budgetary Resources

2002	Biology	8,018	11,882	12,212	0
2002	Enterprise	2,111	3,961	5,206	0
2002	Science Support	7,644	6,238	7,062	0
2002	Geology	4,384	11,517	12,190	0
2002	Water	10,159	12,830	13,255	0
2002	Mapping	3,462	5,243	5,402	0
2002	Facilities	2,535	4,363	7,767	0
2002	Global	1,196	3,145	3,218	0
2004	**Direct obligations incurred (total)**	======	======	======	
		39,509	59,179	66,310	0
2102	Reimbursable	-10	316	645	0
2104	**Reimbursable obligations incurred (total)**	======	=====		
		-10	316	645	0
2201	Unob Bal: Apportioned: Avail in the current period	35,126	14,116	8,919	0
2203	Unob Bal: Apportioned: Anticipated	84,915	87,242	55	0
2490	**Unob Bal: end of year**	=======	=======	=====	
		120,041	101,358	8,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804
FACTS II User: (703) 648-7645 / bbogan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=======	=======	======	
		159,541	160,853	75,930	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	267,919	267,919	267,919	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,500	59,495	66,955	0
3020	Ob Bal: Outlays (gross)	-134,286	-201,685	-246,663	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,072	-7,344	-9,075	0
3050	Ob Bal: EOY: Unpaid obligations	167,061	118,385	79,136	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120,377	-120,377	-120,377	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	90,213	106,213	110,546	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,163	-14,164	-9,831	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		147,542	147,542	147,542	0
3200	**Obligated balance, end of year**	=======	=======	======	
		136,897	104,221	69,306	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		85	125	-87,179	0
4011	Disc: Outlays from balances	134,286	201,685	246,663	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		134,286	201,685	246,663	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,312	-18,680	-22,842	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-71	-416	-469	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,383	-19,096	-23,311	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	90,213	106,213	110,546	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		90,213	106,213	110,546	0
4070	**Disc: Budget authority, net**	======	======		
		84,915	87,242	55	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804
FACTS II User: (703) 648-7645 / bbogan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 128,903	======= 182,589	======= 223,351	0
4180	**Budget authority, net (disc. and mand.)**	====== 84,915	====== 87,242	55	0
4190	**Outlays, net (disc. and mand.)**	======= 128,903	======= 182,589	======= 223,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/12-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		35	35	35	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		35	35	35	0
	Status of Budgetary Resources				
2102	All Programs	1	3	27	0
2104	**Reimbursable obligations incurred (total)**		=====		
		1	3	27	0
2201	Unob Bal: Apportioned: Avail in the current period	34	31	8	0
2490	**Unob Bal: end of year**		=====		
		34	31	8	0
2500	**Total budgetary resources**		=====		
		35	35	35	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	3	27	0
3020	Ob Bal: Outlays (gross)	-1	-3	-27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/12-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	3	27	0
4020	**Disc: Total outlays, gross**		=====		
		1	3	27	0
4080	**Disc: Outlays, net**		=====		
		1	3	27	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	3	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /12-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	186	1,937	10,512	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,759	22,652	22,010	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42,056	30,411	22,478	0
1750	**BA: Disc: Spending auth: Total**	====== 55,000	====== 55,000	====== 55,000	0
1900	**Budget authority total (disc. and mand.)**	====== 55,000	====== 55,000	====== 55,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 55,000	====== 55,000	====== 55,000	0

Status of Budgetary Resources

2102	All Programs	2,575	11,039	18,954	0
2104	**Reimbursable obligations incurred (total)**	===== 2,575	====== 11,039	====== 18,954	0
2201	Unob Bal: Apportioned: Avail in the current period	10,369	13,550	13,568	0
2203	Unob Bal: Apportioned: Anticipated	42,056	30,411	22,478	0
2490	**Unob Bal: end of year**	====== 52,425	====== 43,961	====== 36,046	0
2500	**Total budgetary resources**	====== 55,000	====== 55,000	====== 55,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /12-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,575	11,039	18,954	0
3020	Ob Bal: Outlays (gross)	-2,015	-8,255	-15,153	0
3050	Ob Bal: EOY: Unpaid obligations	560	2,783	3,802	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,759	-22,652	-22,010	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,759	-22,652	-22,010	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-12,198	-19,869	-18,209	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		55,000	55,000	55,000	0
4010	Disc: Outlays from new authority	2,015	8,255	15,153	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,015	8,255	15,153	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-173	-1,924	-10,499	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	=======	
		-186	-1,937	-10,512	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,759	-22,652	-22,010	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-12,759	-22,652	-22,010	0
4070	**Disc: Budget authority, net**	======	======	======	
		42,056	30,411	22,478	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,829	6,319	4,641	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		42,056	30,411	22,478	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,829	6,319	4,641	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,045	1,045	1,045	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,094	1,606	2,689	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,139	===== 2,651	===== 3,734	0
1700	BA: Disc: Spending auth: Collected	2,866	7,321	8,997	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,866	-7,366	-9,236	0
1750	**BA: Disc: Spending auth: Total**	0	==== -45	==== -239	0
1900	**Budget authority total (disc. and mand.)**	0	==== -45	==== -239	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,138	===== 2,606	===== 3,495	0

Status of Budgetary Resources

2002	All Programs	852	502	786	0
2004	**Direct obligations incurred (total)**	852	===== 502	786	0
2102	All Programs	-41	-165	-176	0
2104	**Reimbursable obligations incurred (total)**	-41	===== -165	-176	0
2403	Unob Bal: Unapportioned: Other	1,328	2,269	2,885	0
2490	**Unob Bal: end of year**	===== 1,328	===== 2,269	===== 2,885	0
2500	**Total budgetary resources**	===== 2,138	===== 2,606	===== 3,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,173	48,173	48,173	0
3011	Ob Bal: Obligations incurred: Expired accounts	811	337	610	0
3020	Ob Bal: Outlays (gross)	-13,611	-21,516	-29,425	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,094	-1,606	-2,689	0
3050	Ob Bal: EOY: Unpaid obligations	34,279	25,387	16,669	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,883	-14,883	-14,883	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,866	7,366	9,236	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,017	-7,517	-5,647	0
3100	**Obligated balance, start of year**	======	======	======	
		33,290	33,290	33,290	0
3200	**Obligated balance, end of year**	======	======	======	
		22,261	17,870	11,022	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	-45	-239	0
4011	Disc: Outlays from balances	13,611	21,516	29,425	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,611	21,516	29,425	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,114	-2,758	-3,157	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,751	-4,562	-5,840	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,866	-7,321	-8,997	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,866	7,366	9,236	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,866	7,366	9,236	0
4080	**Disc: Outlays, net**	======	======	======	
		10,746	14,195	20,428	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,746	14,195	20,428	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/11-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	===== 17	17	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	17	17	18	0
2490	**Unob Bal: end of year**	17	===== 17	18	0
2500	**Total budgetary resources**	17	===== 17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Treasury Account: Surveys, Investigations, and Research
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FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	44	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	44	0
1700	BA: Disc: Spending auth: Collected	2,219	10,302	12,409	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,199	-10,286	-12,408	0
1750	**BA: Disc: Spending auth: Total**		=====		
		20	16	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		20	16	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		20	16	45	0

Status of Budgetary Resources

2102	Reimbursable	-430	-404	-476	0
2104	**Reimbursable obligations incurred (total)**		=====		
		-430	-404	-476	0
2403	Unob Bal: Unapportioned: Other	450	420	521	0
2490	**Unob Bal: end of year**		=====		
		450	420	521	0
2500	**Total budgetary resources**		=====		
		20	16	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /11-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,261	12,261	12,261	0
3011	Ob Bal: Obligations incurred: Expired accounts	-430	-404	-476	0
3020	Ob Bal: Outlays (gross)	-2,724	-5,150	-8,057	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-44	0
3050	Ob Bal: EOY: Unpaid obligations	9,107	6,707	3,684	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,269	-19,269	-19,269	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,199	10,286	12,408	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,070	-8,983	-6,860	0
3100	**Obligated balance, start of year**	====	====	====	
		-7,008	-7,008	-7,008	0
3200	**Obligated balance, end of year**	====	====	====	
		-7,963	-2,276	-3,177	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		20	16	0	0
4011	Disc: Outlays from balances	2,724	5,150	8,057	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,724	5,150	8,057	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,219	-10,282	-12,389	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-20	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-2,219	-10,302	-12,409	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,199	10,286	12,408	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		2,199	10,286	12,408	0
4080	**Disc: Outlays, net**		====	====	
		505	-5,152	-4,352	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		505	-5,152	-4,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,631	1,631	1,631	0
1021	Unob Bal: Recov of prior year unpaid obligations	357	497	1,102	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,988	===== 2,128	===== 2,733	0
1700	BA: Disc: Spending auth: Collected	166	379	557	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	-461	-647	0
1750	**BA: Disc: Spending auth: Total**	-1	===== -82	-90	0
1900	**Budget authority total (disc. and mand.)**	-1	===== -82	-90	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,987	===== 2,045	===== 2,643	0

Status of Budgetary Resources

2002	All Programs	58	99	563	0
2004	**Direct obligations incurred (total)**	58	===== 99	563	0
2102	All Programs	3	-88	-52	0
2104	**Reimbursable obligations incurred (total)**	3	===== -88	-52	0
2403	Unob Bal: Unapportioned: Other	1,926	2,035	2,133	0
2490	**Unob Bal: end of year**	===== 1,926	===== 2,035	===== 2,133	0
2500	**Total budgetary resources**	===== 1,987	===== 2,045	===== 2,643	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,188	9,188	9,188	0
3011	Ob Bal: Obligations incurred: Expired accounts	61	11	510	0
3020	Ob Bal: Outlays (gross)	-2,111	-3,272	-4,490	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-357	-497	-1,102	0
3050	Ob Bal: EOY: Unpaid obligations	6,781	5,430	4,106	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,729	-1,729	-1,729	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	167	461	647	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,562	-1,268	-1,082	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,459	7,459	7,459	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,219	4,162	3,024	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-1	-82	-90	0
4011	Disc: Outlays from balances	2,111	3,272	4,490	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,111	3,272	4,490	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-119	-225	-274	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-154	-283	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-166	-379	-557	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	167	461	647	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		167	461	647	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,945	2,894	3,933	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,945	2,894	3,933	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	25	0
1700	BA: Disc: Spending auth: Collected	69	1,954	2,337	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-72	-1,957	-2,396	0
1750	**BA: Disc: Spending auth: Total**	-3	-3	-60	0
1900	**Budget authority total (disc. and mand.)**	-3	-3	-60	0
1910	**Total budgetary resources (disc. and mand.)**	-3	-3	-34	0

Status of Budgetary Resources

2102	Reimbursable	-20	-49	-67	0
2104	**Reimbursable obligations incurred (total)**	-20	-49	-67	0
2403	Unob Bal: Unapportioned: Other	17	46	33	0
2490	**Unob Bal: end of year**	17	46	33	0
2500	**Total budgetary resources**	-3	-3	-34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,053	3,053	3,053	0
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-49	-67	0
3020	Ob Bal: Outlays (gross)	-636	-1,406	-1,827	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	2,398	1,598	1,134	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,842	-3,842	-3,842	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	72	1,957	2,396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,770	-1,885	-1,446	0
3100	**Obligated balance, start of year**	====	====	====	
		-789	-789	-789	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,373	-287	-312	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-3	-3	-60	0
4011	Disc: Outlays from balances	636	1,406	1,827	0
4020	**Disc: Total outlays, gross**		=====	=====	
		636	1,406	1,827	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-69	-1,954	-2,337	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-69	-1,954	-2,337	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	72	1,957	2,396	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		72	1,957	2,396	0
4080	**Disc: Outlays, net**		=====	=====	
		567	-548	-510	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		567	-548	-510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,456	1,456	1,456	0
1021	Unob Bal: Recov of prior year unpaid obligations	47	147	253	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,504	===== 1,604	===== 1,709	0
1700	BA: Disc: Spending auth: Collected	256	361	449	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-257	-379	-507	0
1750	**BA: Disc: Spending auth: Total**	-1	===== -18	-59	0
1900	**Budget authority total (disc. and mand.)**	-1	===== -18	-59	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,503	===== 1,586	===== 1,650	0

Status of Budgetary Resources

2002	All Programs	190	490	653	0
2002	Mapping	5	0	0	0
2004	**Direct obligations incurred (total)**	195	===== 490	653	0
2102	All Programs	-2	-49	-11	0
2104	**Reimbursable obligations incurred (total)**	-2	===== -49	-11	0
2403	Unob Bal: Unapportioned: Other	1,310	1,145	1,008	0
2490	**Unob Bal: end of year**	===== 1,310	===== 1,145	===== 1,008	0
2500	**Total budgetary resources**	===== 1,503	===== 1,586	===== 1,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,056	2,056	2,056	0
3011	Ob Bal: Obligations incurred: Expired accounts	193	441	642	0
3020	Ob Bal: Outlays (gross)	-530	-881	-1,160	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-147	-253	0
3050	Ob Bal: EOY: Unpaid obligations	1,672	1,469	1,286	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-851	-851	-851	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	257	379	507	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-594	-472	-343	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,205	1,205	1,205	0
3200	**Obligated balance, end of year**	=====	=====		
		1,077	997	942	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		-1	-18	-59	0
4011	Disc: Outlays from balances	530	881	1,160	0
4020	**Disc: Total outlays, gross**		=====	=====	
		530	881	1,160	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-19	-14	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-250	-342	-435	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-256	-361	-449	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	257	379	507	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		257	379	507	0
4080	**Disc: Outlays, net**		=====		
		274	520	711	0
4190	**Outlays, net (disc. and mand.)**		=====		
		274	520	711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	36	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	36	0
1700	BA: Disc: Spending auth: Collected	117	388	487	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-117	-388	-487	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	36	0
	Status of Budgetary Resources				
2102	All Programs	0	0	-6	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	-6	0
2403	Unob Bal: Unapportioned: Other	0	0	41	0
2490	**Unob Bal: end of year**		=====		
		0	0	41	0
2500	**Total budgetary resources**		=====		
		0	0	36	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	771	771	771	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-6	0
3020	Ob Bal: Outlays (gross)	-176	-341	-469	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-36	0
3050	Ob Bal: EOY: Unpaid obligations	595	430	260	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-834	-834	-834	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	117	388	487	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-717	-446	-347	0
3100	**Obligated balance, start of year**		=====		
		-63	-63	-63	0
3200	**Obligated balance, end of year**		=====		
		-122	-17	-87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	176	341	469	0
4020	**Disc: Total outlays, gross**		=====		
		176	341	469	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-117	-388	-487	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-117	-388	-487	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	117	388	487	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		117	388	487	0
4080	**Disc: Outlays, net**		=====		
		59	-47	-18	0
4190	**Outlays, net (disc. and mand.)**		=====		
		59	-47	-18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	370	370	370	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	78	115	0
1050	**Unob Bal: Unobligated balance (total)**	380	448	485	0
1700	BA: Disc: Spending auth: Collected	3	12	12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-51	-51	0
1750	**BA: Disc: Spending auth: Total**	-7	-39	-39	0
1900	**Budget authority total (disc. and mand.)**	-7	-39	-39	0
1910	**Total budgetary resources (disc. and mand.)**	373	409	446	0

Status of Budgetary Resources

2002	All Programs	-4	36	36	0
2004	**Direct obligations incurred (total)**	-4	36	36	0
2102	REIMBURSABLE	-9	0	0	0
2102	All Programs	-28	-39	-2	0
2104	**Reimbursable obligations incurred (total)**	-37	-39	-2	0
2403	Unob Bal: Unapportioned: Other	414	413	412	0
2490	**Unob Bal: end of year**	414	413	412	0
2500	**Total budgetary resources**	373	409	446	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	416	416	416	0
3011	Ob Bal: Obligations incurred: Expired accounts	-41	-3	34	0
3020	Ob Bal: Outlays (gross)	-32	-105	-143	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-78	-115	0
3050	Ob Bal: EOY: Unpaid obligations	333	230	192	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51	-51	-51	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	51	51	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	0	0	0
3100	**Obligated balance, start of year**		=====		
		366	366	366	0
3200	**Obligated balance, end of year**		=====		
		293	230	192	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-7	-39	-39	0
4011	Disc: Outlays from balances	32	105	143	0
4020	**Disc: Total outlays, gross**		=====		
		32	105	143	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-12	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-12	-12	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	51	51	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		10	51	51	0
4080	**Disc: Outlays, net**		=====		
		28	93	131	0
4190	**Outlays, net (disc. and mand.)**		=====		
		28	93	131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/08-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	478	478	478	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	48	0
1050	**Unob Bal: Unobligated balance (total)**	478	===== 484	526	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-17	-17	0
1750	**BA: Disc: Spending auth: Total**	0	===== -17	-17	0
1900	**Budget authority total (disc. and mand.)**	0	===== -17	-17	0
1910	**Total budgetary resources (disc. and mand.)**	478	===== 466	509	0

Status of Budgetary Resources

2102	All Programs	-17	-17	-1	0
2104	**Reimbursable obligations incurred (total)**	-17	===== -17	-1	0
2403	Unob Bal: Unapportioned: Other	495	484	510	0
2490	**Unob Bal: end of year**	495	===== 484	510	0
2500	**Total budgetary resources**	478	===== 466	509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06/07-0804
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80	80	80	0
3011	Ob Bal: Obligations incurred: Expired accounts	-17	-17	-1	0
3020	Ob Bal: Outlays (gross)	1	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-48	0
3050	Ob Bal: EOY: Unpaid obligations	64	58	32	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17	-17	-17	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	17	17	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17	0	0	0
3100	**Obligated balance, start of year**		=====		
		63	63	63	0
3200	**Obligated balance, end of year**		=====		
		46	58	32	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-17	-17	0
4011	Disc: Outlays from balances	-1	-1	-1	0
4020	**Disc: Total outlays, gross**		=====		
		-1	-1	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	17	17	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	17	17	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,558	2,558	2,558	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	1	83	0
1050	**Unob Bal: Unobligated balance (total)**	2,560	2,559	2,641	0
1700	BA: Disc: Spending auth: Collected	13	75	63	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-67	-133	0
1750	**BA: Disc: Spending auth: Total**	7	7	-70	0
1900	**Budget authority total (disc. and mand.)**	7	7	-70	0
1910	**Total budgetary resources (disc. and mand.)**	2,567	2,566	2,571	0
	Status of Budgetary Resources				
2002	All Programs	2	-4	49	0
2004	**Direct obligations incurred (total)**	2	-4	49	0
2102	All Programs	1	7	-20	0
2104	**Reimbursable obligations incurred (total)**	1	7	-20	0
2403	Unob Bal: Unapportioned: Other	2,564	2,563	2,542	0
2490	**Unob Bal: end of year**	2,564	2,563	2,542	0
2500	**Total budgetary resources**	2,567	2,566	2,571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07-0804
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	572	572	572	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	29	0
3020	Ob Bal: Outlays (gross)	-84	-172	-209	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-1	-83	0
3050	Ob Bal: EOY: Unpaid obligations	489	403	309	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-286	-286	-286	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	67	133	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-280	-219	-153	0
3100	**Obligated balance, start of year**		=====		
		286	286	286	0
3200	**Obligated balance, end of year**		=====		
		209	184	156	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		7	7	-70	0
4011	Disc: Outlays from balances	84	172	209	0
4020	**Disc: Total outlays, gross**		=====		
		84	172	209	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-75	-58	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-13	-75	-63	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	67	133	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		6	67	133	0
4080	**Disc: Outlays, net**		=====		
		71	97	146	0
4190	**Outlays, net (disc. and mand.)**		=====		
		71	97	146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	158	158	158	0
1050	**Unob Bal: Unobligated balance (total)**	158	===== 158	158	0
1201	BA: Mand: Appropriation (special or trust fund)	9	46	54	0
1250	BA: Mand: Anticipated appropriation	74	37	29	0
1260	**BA: Mand: Appropriations (total)**	83	===== 83	83	0
1900	**Budget authority total (disc. and mand.)**	83	===== 83	83	0
1910	**Total budgetary resources (disc. and mand.)**	241	===== 241	241	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	0	15	21	0
2004	**Direct obligations incurred (total)**	0	===== 15	21	0
2201	Unob Bal: Apportioned: Avail in the current period	167	189	192	0
2203	Unob Bal: Apportioned: Anticipated	74	37	29	0
2490	**Unob Bal: end of year**	241	===== 226	221	0
2500	**Total budgetary resources**	241	===== 241	241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	15	21	0
3020	Ob Bal: Outlays (gross)	0	-15	-21	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	83	===== 83	83	0
4101	Mand: Outlays from balances	0	15	21	0
4110	Mand: Total outlays, gross	0	15	21	0
4160	**Mand: Budget authority, net**	83	===== 83	83	0
4170	**Mand: Outlays, net**	0	===== 15	21	0
4180	**Budget authority, net (disc. and mand.)**	83	===== 83	83	0
4190	**Outlays, net (disc. and mand.)**	0	===== 15	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	400,880	400,880	400,880	0
1011	Unob Bal: Transferred from other accounts	0	0	650	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,432	11,325	16,921	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		410,311	412,204	418,451	0
1100	BA: Disc: Appropriation	1,069,744	1,069,744	1,069,744	0
1130	BA: Disc: Appropriations permanently reduced	-1,712	-1,712	-1,712	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,068,032	1,068,032	1,068,032	0
1201	BA: Mand: Appropriation (special or trust fund)	9	46	54	0
1250	BA: Mand: Anticipated appropriation	74	37	29	0
1260	**BA: Mand: Appropriations (total)**		=====		
		83	83	83	0
1700	BA: Disc: Spending auth: Collected	59,904	181,219	309,554	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,847	48,773	40,605	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	340,108	259,383	82,242	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		446,859	489,375	432,402	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,514,974	1,557,490	1,500,517	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,925,286	1,969,694	1,918,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	223,449	493,408	765,687	0
2104	Reimbursable obligations incurred (total)	97,952	211,116	322,882	0
2201	Unob Bal: Apportioned: Avail in the current period	1,254,808	995,978	737,588	0
2203	Unob Bal: Apportioned: Anticipated	340,181	259,420	82,271	0
2403	Unob Bal: Unapportioned: Other	8,896	9,773	10,541	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,603,885	1,265,171	830,400	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,925,286	1,969,694	1,918,968	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384,208	384,208	384,208	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	320,770	703,842	1,086,750	0
3011	Ob Bal: Obligations incurred: Expired accounts	631	682	1,818	0
3020	Ob Bal: Outlays (gross)	-380,931	-727,736	-1,132,175	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,839	-8,607	-11,902	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,593	-2,717	-5,019	0
3050	Ob Bal: EOY: Unpaid obligations	315,246	349,671	323,680	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-475,093	-475,093	-475,093	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-52,540	-69,747	-66,494	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,693	20,973	25,888	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-521,941	-523,866	-515,699	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-90,886	-90,886	-90,886	0
3200	**Obligated balance, end of year**	========	========	========	
		-206,695	-174,195	-192,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,514,891	1,557,407	1,500,434	0
4010	Disc: Outlays from new authority	145,692	336,873	610,702	0
4011	Disc: Outlays from balances	235,228	390,735	521,130	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		380,920	727,609	1,131,832	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,678	-87,551	-159,511	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,226	-93,668	-150,043	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-59,904	-181,219	-309,554	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,540	-69,747	-66,494	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,693	20,973	25,888	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-46,847	-48,773	-40,605	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,408,140	1,327,415	1,150,274	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		321,016	546,390	822,278	0
4090	**Mand: Budget authority, gross**		=====		
		83	83	83	0
4100	Mand: Outlays from new authority	4	11	102	0
4101	Mand: Outlays from balances	7	116	241	0
4110	Mand: Total outlays, gross	11	127	343	0
4160	**Mand: Budget authority, net**		=====		
		83	83	83	0
4170	**Mand: Outlays, net**		=====		
		11	127	343	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,408,223	1,327,498	1,150,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		321,027	546,517	822,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	82,581	82,581	82,581	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,911	316	1,475	0
1050	**Unob Bal: Unobligated balance (total)**	====== 84,492	====== 82,897	====== 84,056	0
1700	BA: Disc: Spending auth: Collected	14,746	29,376	48,617	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	61,987	47,368	30,800	0
1750	**BA: Disc: Spending auth: Total**	====== 76,733	====== 76,744	====== 79,417	0
1900	**Budget authority total (disc. and mand.)**	====== 76,733	====== 76,744	====== 79,417	0
1910	**Total budgetary resources (disc. and mand.)**	======= 161,225	======= 159,642	======= 163,473	0

Status of Budgetary Resources

2102	All Programs	17,145	35,065	58,002	0
2104	**Reimbursable obligations incurred (total)**	====== 17,145	====== 35,065	====== 58,002	0
2201	Unob Bal: Apportioned: Avail in the current period	82,093	77,208	74,670	0
2203	Unob Bal: Apportioned: Anticipated	61,987	47,368	30,800	0
2490	**Unob Bal: end of year**	======= 144,080	======= 124,577	======= 105,471	0
2500	**Total budgetary resources**	======= 161,225	======= 159,642	======= 163,473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,006	37,006	37,006	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,145	35,065	58,002	0
3020	Ob Bal: Outlays (gross)	-22,620	-43,388	-69,864	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,911	-316	-1,475	0
3050	Ob Bal: EOY: Unpaid obligations	29,620	28,367	23,670	0
3100	**Obligated balance, start of year**	======	======	======	
		37,006	37,006	37,006	0
3200	**Obligated balance, end of year**	======	======	======	
		29,620	28,367	23,670	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		76,733	76,744	79,417	0
4010	Disc: Outlays from new authority	3,010	10,674	27,785	0
4011	Disc: Outlays from balances	19,610	32,714	42,079	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,620	43,388	69,864	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,713	-29,332	-48,400	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-44	-217	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,746	-29,376	-48,617	0
4070	**Disc: Budget authority, net**	======	======	======	
		61,987	47,368	30,800	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,874	14,012	21,247	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		61,987	47,368	30,800	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,874	14,012	21,247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	82,581	82,581	82,581	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,911	316	1,475	0
1050	**Unob Bal: Unobligated balance (total)**	====== 84,492	====== 82,897	====== 84,056	0
1700	BA: Disc: Spending auth: Collected	14,746	29,376	48,617	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	61,987	47,368	30,800	0
1750	**BA: Disc: Spending auth: Total**	====== 76,733	====== 76,744	====== 79,417	0
1900	**Budget authority total (disc. and mand.)**	====== 76,733	====== 76,744	====== 79,417	0
1910	**Total budgetary resources (disc. and mand.)**	======= 161,225	======= 159,642	======= 163,473	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	17,145	35,065	58,002	0
2201	Unob Bal: Apportioned: Avail in the current period	82,093	77,208	74,670	0
2203	Unob Bal: Apportioned: Anticipated	61,987	47,368	30,800	0
2490	**Unob Bal: end of year**	======= 144,080	======= 124,577	======= 105,471	0
2500	**Total budgetary resources**	======= 161,225	======= 159,642	======= 163,473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,006	37,006	37,006	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,145	35,065	58,002	0
3020	Ob Bal: Outlays (gross)	-22,620	-43,388	-69,864	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,911	-316	-1,475	0
3050	Ob Bal: EOY: Unpaid obligations	29,620	28,367	23,670	0
3100	**Obligated balance, start of year**	======	======	======	
		37,006	37,006	37,006	0
3200	**Obligated balance, end of year**	======	======	======	
		29,620	28,367	23,670	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		76,733	76,744	79,417	0
4010	Disc: Outlays from new authority	3,010	10,674	27,785	0
4011	Disc: Outlays from balances	19,610	32,714	42,079	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,620	43,388	69,864	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,713	-29,332	-48,400	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-44	-217	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,746	-29,376	-48,617	0
4070	**Disc: Budget authority, net**	======	======	======	
		61,987	47,368	30,800	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,874	14,012	21,247	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		61,987	47,368	30,800	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,874	14,012	21,247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,332	1,332	1,332	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	24	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,334	===== 1,336	===== 1,356	0
1201	BA: Mand: Appropriation (special or trust fund)	167	500	699	0
1250	BA: Mand: Anticipated appropriation	1,112	779	580	0
1260	**BA: Mand: Appropriations (total)**	===== 1,279	===== 1,279	===== 1,279	0
1900	**Budget authority total (disc. and mand.)**	===== 1,279	===== 1,279	===== 1,279	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,613	===== 2,615	===== 2,635	0

Status of Budgetary Resources

2002	All Programs	86	312	565	0
2004	**Direct obligations incurred (total)**	86	===== 312	565	0
2201	Unob Bal: Apportioned: Avail in the current period	1,416	1,525	1,490	0
2203	Unob Bal: Apportioned: Anticipated	1,112	779	580	0
2490	**Unob Bal: end of year**	===== 2,528	===== 2,303	===== 2,070	0
2500	**Total budgetary resources**	===== 2,613	===== 2,615	===== 2,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	86	312	565	0
3020	Ob Bal: Outlays (gross)	-133	-351	-624	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-4	-24	0
3050	Ob Bal: EOY: Unpaid obligations	72	78	39	0
3100	**Obligated balance, start of year**		=====		
		122	122	122	0
3200	**Obligated balance, end of year**		=====		
		72	78	39	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,279	1,279	1,279	0
4101	Mand: Outlays from balances	133	351	624	0
4110	Mand: Total outlays, gross	133	351	624	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,279	1,279	1,279	0
4170	**Mand: Outlays, net**		=====		
		133	351	624	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,279	1,279	1,279	0
4190	**Outlays, net (disc. and mand.)**		=====		
		133	351	624	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,332	1,332	1,332	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	24	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,334	===== 1,336	===== 1,356	0
1201	BA: Mand: Appropriation (special or trust fund)	167	500	699	0
1250	BA: Mand: Anticipated appropriation	1,112	779	580	0
1260	**BA: Mand: Appropriations (total)**	===== 1,279	===== 1,279	===== 1,279	0
1900	**Budget authority total (disc. and mand.)**	===== 1,279	===== 1,279	===== 1,279	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,613	===== 2,615	===== 2,635	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	86	312	565	0
2201	Unob Bal: Apportioned: Avail in the current period	1,416	1,525	1,490	0
2203	Unob Bal: Apportioned: Anticipated	1,112	779	580	0
2490	**Unob Bal: end of year**	===== 2,528	===== 2,303	===== 2,070	0
2500	**Total budgetary resources**	===== 2,613	===== 2,615	===== 2,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	86	312	565	0
3020	Ob Bal: Outlays (gross)	-133	-351	-624	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-4	-24	0
3050	Ob Bal: EOY: Unpaid obligations	72	78	39	0
3100	**Obligated balance, start of year**		=====		
		122	122	122	0
3200	**Obligated balance, end of year**		=====		
		72	78	39	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,279	1,279	1,279	0
4101	Mand: Outlays from balances	133	351	624	0
4110	Mand: Total outlays, gross	133	351	624	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,279	1,279	1,279	0
4170	**Mand: Outlays, net**		=====		
		133	351	624	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,279	1,279	1,279	0
4190	**Outlays, net (disc. and mand.)**		=====		
		133	351	624	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Bureau Total, Non-Financing Accounts United States Geological Su
Treasury Account:
Budget Account Id: 010-12- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	484,792	484,792	484,792	0
1011	Unob Bal: Transferred from other accounts	0	0	650	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,345	11,645	18,421	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		496,138	496,437	503,863	0
1100	BA: Disc: Appropriation	1,069,744	1,069,744	1,069,744	0
1130	BA: Disc: Appropriations permanently reduced	-1,712	-1,712	-1,712	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,068,032	1,068,032	1,068,032	0
1201	BA: Mand: Appropriation (special or trust fund)	176	546	753	0
1250	BA: Mand: Anticipated appropriation	1,186	816	609	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,362	1,362	1,362	0
1700	BA: Disc: Spending auth: Collected	74,650	210,595	358,171	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,847	48,773	40,605	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	402,095	306,751	113,042	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		523,592	566,119	511,819	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,592,986	1,635,513	1,581,213	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,089,124	2,131,951	2,085,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Bureau Total, Non-Financing Accounts United States Geological Su
Treasury Account:
Budget Account Id: 010-12- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	223,534	493,719	766,252	0
2104	Reimbursable obligations incurred (total)	115,097	246,181	380,884	0
2201	Unob Bal: Apportioned: Avail in the current period	1,338,316	1,074,711	813,748	0
2203	Unob Bal: Apportioned: Anticipated	403,280	307,567	113,651	0
2403	Unob Bal: Unapportioned: Other	8,896	9,773	10,541	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,750,492	1,392,051	937,940	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,089,124	2,131,951	2,085,076	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	421,336	421,336	421,336	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	338,001	739,219	1,145,318	0
3011	Ob Bal: Obligations incurred: Expired accounts	631	682	1,818	0
3020	Ob Bal: Outlays (gross)	-403,684	-771,475	-1,202,663	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,752	-8,928	-13,402	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,593	-2,717	-5,019	0
3050	Ob Bal: EOY: Unpaid obligations	344,938	378,116	347,389	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-475,093	-475,093	-475,093	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-52,540	-69,747	-66,494	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,693	20,973	25,888	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-521,941	-523,866	-515,699	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-53,758	-53,758	-53,758	0
3200	**Obligated balance, end of year**	========	========	========	
		-177,002	-145,750	-168,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Bureau Total, Non-Financing Accounts United States Geological Su
Treasury Account:
Budget Account Id: 010-12- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=========	=========	=========	
		1,591,624	1,634,151	1,579,851	0
4010	Disc: Outlays from new authority	148,702	347,547	638,487	0
4011	Disc: Outlays from balances	254,838	423,449	563,209	0
	4020,Disc: Total outlays, gross	=======	=======	=========	
		403,540	770,996	1,201,696	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,391	-116,882	-207,911	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,259	-93,713	-150,260	0
	4040,Disc: Offsets against gross BA and outlays (total)	=======	========	========	
		-74,650	-210,595	-358,171	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,540	-69,747	-66,494	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,693	20,973	25,888	0
	4060,Disc: Additional offsets against BA only (total)	=======	=======	=======	
		-46,847	-48,773	-40,605	0
	4070,Disc: Budget authority, net	=========	=========	=========	
		1,470,127	1,374,783	1,181,075	0
	4080,Disc: Outlays, net	=======	=======	=======	
		328,890	560,402	843,525	0
	4090,Mand: Budget authority, gross	=====	=====	=====	
		1,362	1,362	1,362	0
4100	Mand: Outlays from new authority	4	11	102	0
4101	Mand: Outlays from balances	140	467	864	0
4110	Mand: Total outlays, gross	144	478	967	0
	4160,Mand: Budget authority, net	=====	=====	=====	
		1,362	1,362	1,362	0
	4170,Mand: Outlays, net		=====		
		144	478	967	0
	4180,Budget authority, net (disc. and mand.)	=========	=========	=========	
		1,471,489	1,376,145	1,182,437	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Bureau Total, Non-Financing Accounts United States Geological Su
Treasury Account:
Budget Account Id: 010-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 329,034	======= 560,880	======= 844,492	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	127	127	127	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		127	127	127	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		127	127	127	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	127	127	127	0
2490	**Unob Bal: end of year**		=====		
		127	127	127	0
2500	**Total budgetary resources**		=====		
		127	127	127	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270	270	270	0
3020	Ob Bal: Outlays (gross)	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	270	270	268	0
3100	**Obligated balance, start of year**		=====		
		270	270	270	0
3200	**Obligated balance, end of year**		=====		
		270	270	268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	3	0
4080	**Disc: Outlays, net**		=====		
		0	0	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	127	127	127	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		127	127	127	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		127	127	127	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	127	127	127	0
2490	**Unob Bal: end of year**		=====		
		127	127	127	0
2500	**Total budgetary resources**		=====		
		127	127	127	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270	270	270	0
3020	Ob Bal: Outlays (gross)	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	270	270	268	0
3100	**Obligated balance, start of year**		=====		
		270	270	270	0
3200	**Obligated balance, end of year**		=====		
		270	270	268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	3	0
4080	**Disc: Outlays, net**		=====		
		0	0	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Mines
Treasury Account:
Budget Account Id: 010-14- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	127	127	127	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		127	127	127	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		127	127	127	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	127	127	127	0
2490	**Unob Bal: end of year**		=====		
		127	127	127	0
2500	**Total budgetary resources**		=====		
		127	127	127	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270	270	270	0
3020	Ob Bal: Outlays (gross)	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	270	270	268	0
3100	**Obligated balance, start of year**		=====		
		270	270	270	0
3200	**Obligated balance, end of year**		=====		
		270	270	268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Mines
Treasury Account:
Budget Account Id: 010-14- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	3	0
4080	**Disc: Outlays, net**		=====		
		0	0	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	70	70	70	0
1021	Unob Bal: Recov of prior year unpaid obligations	115	254	290	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		185	325	361	0
1700	BA: Disc: Spending auth: Collected	0	326	311	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-326	-311	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		185	325	361	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 RA - Interagency Agreemen	10,341	10,574	10,574	0
2002	All Programs	-10,341	-10,341	-10,341	0
2004	**Direct obligations incurred (total)**		=====		
		0	232	232	0
2102	Cat B\ Reim \Pgm Cat 02 RA work for 969/03133	-389	-389	-389	0
2102	Cat B\ Reim \Pgm Cat 03 RA Reimb Work for 969/031	53	53	53	0
2102	Cat B\ Reim \Pgm Cat 04 Rec Act Reimb Work for 96	37	37	37	0
2102	Cat B\ Reim \Pgm Cat 05 RA Reimb work for 14X1108	318	318	318	0
2104	**Reimbursable obligations incurred (total)**		=====		
		19	19	19	0
2403	Unob Bal: Unapportioned: Other	167	73	109	0
2490	**Unob Bal: end of year**		=====		
		167	73	109	0
2500	**Total budgetary resources**		=====		
		185	325	361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,402	11,402	11,402	0
3011	Ob Bal: Obligations incurred: Expired accounts	19	252	251	0
3020	Ob Bal: Outlays (gross)	-3,950	-6,168	-7,469	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-254	-290	0
3050	Ob Bal: EOY: Unpaid obligations	7,355	5,230	3,894	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-423	-423	-423	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	326	311	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-423	-98	-113	0
3100	**Obligated balance, start of year**	======	======	======	
		10,978	10,978	10,978	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,932	5,133	3,781	0
BA & O, Net					
4011	Disc: Outlays from balances	3,950	6,168	7,469	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,950	6,168	7,469	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-326	-311	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-326	-311	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	326	311	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	326	311	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,950	5,843	7,158	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,950	5,843	7,158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	114,161	114,161	114,161	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	614	698	0
1050	**Unob Bal: Unobligated balance (total)**	======= 114,161	======= 114,775	======= 114,860	0
1700	BA: Disc: Spending auth: Collected	1,733	38,258	79,899	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,749	69,192	101,392	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	187,518	122,550	48,709	0
1750	**BA: Disc: Spending auth: Total**	======= 230,000	======= 230,000	======= 230,000	0
1900	**Budget authority total (disc. and mand.)**	======= 230,000	======= 230,000	======= 230,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 344,161	======= 344,775	======= 344,860	0

Status of Budgetary Resources

2002	All Programs	618	1,689	2,730	0
2004	**Direct obligations incurred (total)**	618	===== 1,689	===== 2,730	0
2102	All Programs	16,942	59,231	95,611	0
2104	**Reimbursable obligations incurred (total)**	====== 16,942	====== 59,231	====== 95,611	0
2201	Unob Bal: Apportioned: Avail in the current period	139,083	161,305	197,809	0
2203	Unob Bal: Apportioned: Anticipated	187,518	122,550	48,709	0
2490	**Unob Bal: end of year**	======= 326,601	======= 283,855	======= 246,518	0
2500	**Total budgetary resources**	======= 344,161	======= 344,775	======= 344,860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,920	75,920	75,920	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,560	60,920	98,341	0
3020	Ob Bal: Outlays (gross)	-28,775	-59,461	-103,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-614	-698	0
3050	Ob Bal: EOY: Unpaid obligations	64,705	76,764	70,548	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-164,073	-164,073	-164,073	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,749	-69,192	-101,392	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-204,822	-233,265	-265,465	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-88,153	-88,153	-88,153	0
3200	**Obligated balance, end of year**	========	========	========	
		-140,117	-156,501	-194,917	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		230,000	230,000	230,000	0
4010	Disc: Outlays from new authority	336	36	0	0
4011	Disc: Outlays from balances	28,438	59,426	103,015	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		28,775	59,461	103,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-117	-28,568	-64,143	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,616	-9,690	-15,756	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-1,733	-38,258	-79,899	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,749	-69,192	-101,392	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	========	
		-40,749	-69,192	-101,392	0
4070	**Disc: Budget authority, net**	=======	=======	======	
		187,518	122,550	48,709	0
4080	**Disc: Outlays, net**	======	======	======	
		27,042	21,204	23,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		187,518	122,550	48,709	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		27,042	21,204	23,115	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,228,142	1,228,142	1,228,142	0
1130	BA: Disc: Appropriations permanently reduced	0	-1,965	-1,965	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,228,142	1,226,177	1,226,177	0
1700	BA: Disc: Spending auth: Collected	5,292	11,272	17,458	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,070	2,090	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	159,708	152,665	156,462	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		165,000	165,007	176,010	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,393,142	1,391,184	1,402,187	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,393,142	1,391,184	1,402,187	0

Status of Budgetary Resources

2002	All Programs	201,408	473,050	752,365	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		201,408	473,050	752,365	0
2102	All Programs	592	1,499	2,061	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		592	1,499	2,061	0
2201	Unob Bal: Apportioned: Avail in the current period	1,029,469	763,970	491,298	0
2203	Unob Bal: Apportioned: Anticipated	159,708	152,665	156,462	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	1,965	0	0	0
2490	**Unob Bal: end of year**	========	=======	=======	
		1,191,142	916,635	647,760	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,393,142	1,391,184	1,402,187	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	202,000	474,549	754,426	0
3020	Ob Bal: Outlays (gross)	-178,206	-394,510	-658,618	0
3050	Ob Bal: EOY: Unpaid obligations	23,794	80,039	95,809	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,070	-2,090	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1,070	-2,090	0
3200	**Obligated balance, end of year**	======	======	======	
		23,794	78,969	93,719	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,393,142	1,391,184	1,402,187	0
4010	Disc: Outlays from new authority	178,206	394,510	658,618	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		178,206	394,510	658,618	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-107	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,292	-11,272	-17,351	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,292	-11,272	-17,458	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,070	-2,090	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-1,070	-2,090	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,387,850	1,378,842	1,382,639	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		172,914	383,238	641,160	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,387,850	1,378,842	1,382,639	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		172,914	383,238	641,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	90,022	90,022	90,022	0
1011	Unob Bal: Transferred from other accounts	0	5,000	5,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	791	6,765	14,301	0
1050	**Unob Bal: Unobligated balance (total)**	====== 90,812	======= 101,787	======= 109,323	0
1700	BA: Disc: Spending auth: Collected	227	12,355	15,580	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-227	-12,183	-4,643	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,028	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2,200	====== 10,937	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2,200	====== 10,937	0
1910	**Total budgetary resources (disc. and mand.)**	====== 90,812	======= 103,987	======= 120,260	0

Status of Budgetary Resources

2002	All Programs	19,276	37,816	60,977	0
2004	**Direct obligations incurred (total)**	====== 19,276	====== 37,816	====== 60,977	0
2102	All Programs	1,954	2,224	13,310	0
2104	**Reimbursable obligations incurred (total)**	===== 1,954	===== 2,224	====== 13,310	0
2201	Unob Bal: Apportioned: Avail in the current period	69,582	61,918	45,973	0
2203	Unob Bal: Apportioned: Anticipated	0	2,028	0	0
2490	**Unob Bal: end of year**	====== 69,582	====== 63,946	====== 45,973	0
2500	**Total budgetary resources**	====== 90,812	======= 103,987	======= 120,260	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308,016	308,016	308,016	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,230	40,041	74,287	0
3020	Ob Bal: Outlays (gross)	-98,737	-164,761	-227,974	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-6,765	-14,301	0
3050	Ob Bal: EOY: Unpaid obligations	229,719	176,531	140,028	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69,969	-69,969	-69,969	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	227	12,183	4,643	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-69,742	-57,785	-65,326	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		238,048	238,048	238,048	0
3200	**Obligated balance, end of year**	=======	=======	======	
		159,977	118,746	74,702	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		0	2,200	10,937	0
4011	Disc: Outlays from balances	98,737	164,761	227,974	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		98,737	164,761	227,974	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7,786	-10,996	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-227	-4,569	-4,583	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		-227	-12,355	-15,580	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	227	12,183	4,643	0
4060	**Disc: Additional offsets against BA only (total)**		======	=====	
		227	12,183	4,643	0
4070	**Disc: Budget authority, net**		=====		
		0	2,028	0	0
4080	**Disc: Outlays, net**	======	=======	=======	
		98,510	152,406	212,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	2,028	0	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		98,510	152,406	212,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /12-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	0	198	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,308	6,838	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,000	7,692	2,965	0
1750	**BA: Disc: Spending auth: Total**	====== 10,000	====== 10,000	====== 10,000	0
1900	**Budget authority total (disc. and mand.)**	====== 10,000	====== 10,000	====== 10,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,000	====== 10,000	====== 10,000	0

Status of Budgetary Resources

2102	All Programs	3	138	4,278	0
2104	**Reimbursable obligations incurred (total)**	3	===== 138	===== 4,278	0
2201	Unob Bal: Apportioned: Avail in the current period	-3	2,170	2,757	0
2203	Unob Bal: Apportioned: Anticipated	10,000	7,692	2,965	0
2490	**Unob Bal: end of year**	===== 9,997	===== 9,862	===== 5,722	0
2500	**Total budgetary resources**	====== 10,000	====== 10,000	====== 10,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /12-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	138	4,278	0
3020	Ob Bal: Outlays (gross)	-2	-116	-472	0
3050	Ob Bal: EOY: Unpaid obligations	0	22	3,806	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2,308	-6,838	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2,308	-6,838	0
3200	**Obligated balance, end of year**	0	-2,286	-3,031	0

BA & O, Net

4000	**Disc: Budget authority, gross**	10,000	10,000	10,000	0
4010	Disc: Outlays from new authority	2	116	472	0
4020	**Disc: Total outlays, gross**	2	116	472	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-198	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	0	-198	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,308	-6,838	0
4060	**Disc: Additional offsets against BA only (total)**	0	-2,308	-6,838	0
4070	**Disc: Budget authority, net**	10,000	7,692	2,965	0
4080	**Disc: Outlays, net**	2	116	274	0
4180	**Budget authority, net (disc. and mand.)**	10,000	7,692	2,965	0
4190	**Outlays, net (disc. and mand.)**	2	116	274	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,482	1,482	1,482	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,165	4,509	5,605	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,647	===== 5,991	===== 7,087	0
1700	BA: Disc: Spending auth: Collected	19,560	27,271	33,213	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,560	-22,903	-33,304	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4,368	======= -91	0
1900	**Budget authority total (disc. and mand.)**	0	===== 4,368	======= -91	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,647	====== 10,359	===== 6,996	0

Status of Budgetary Resources

2002	All Programs	-96	4,199	4,632	0
2004	**Direct obligations incurred (total)**	===== -96	===== 4,199	===== 4,632	0
2102	All Programs	1,458	1,174	1,174	0
2104	**Reimbursable obligations incurred (total)**	===== 1,458	===== 1,174	===== 1,174	0
2403	Unob Bal: Unapportioned: Other	2,284	4,985	1,190	0
2490	**Unob Bal: end of year**	===== 2,284	===== 4,985	===== 1,190	0
2500	**Total budgetary resources**	===== 3,647	====== 10,359	===== 6,996	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Treasury Account: Resource Management
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,177	152,177	152,177	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,363	5,373	5,806	0
3020	Ob Bal: Outlays (gross)	-24,879	-51,326	-68,986	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,165	-4,509	-5,605	0
3050	Ob Bal: EOY: Unpaid obligations	126,495	101,715	83,392	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77,848	-77,848	-77,848	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,560	22,903	33,304	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,288	-54,945	-44,544	0
3100	**Obligated balance, start of year**	======	======	======	
		74,329	74,329	74,329	0
3200	**Obligated balance, end of year**	======	======	======	
		68,207	46,771	38,849	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		0	4,368	-91	0
4011	Disc: Outlays from balances	24,879	51,326	68,986	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,879	51,326	68,986	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,446	-27,083	-32,993	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-114	-188	-220	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,560	-27,271	-33,213	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,560	22,903	33,304	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		19,560	22,903	33,304	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,320	24,054	35,772	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,320	24,054	35,772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /11-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	224	224	224	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		224	224	224	0
1700	BA: Disc: Spending auth: Collected	0	754	1,626	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	72	-1,626	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	826	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	826	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		224	1,050	224	0
	Status of Budgetary Resources				
2102	All Programs	239	251	237	0
2104	**Reimbursable obligations incurred (total)**		=====		
		239	251	237	0
2403	Unob Bal: Unapportioned: Other	-15	799	-13	0
2490	**Unob Bal: end of year**		=====		
		-15	799	-13	0
2500	**Total budgetary resources**		=====		
		224	1,050	224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /11-1611
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,309	3,309	3,309	0
3011	Ob Bal: Obligations incurred: Expired accounts	239	251	237	0
3020	Ob Bal: Outlays (gross)	-620	-1,725	-2,591	0
3050	Ob Bal: EOY: Unpaid obligations	2,928	1,835	955	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,602	-3,602	-3,602	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-72	1,626	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,602	-3,674	-1,976	0
3100	**Obligated balance, start of year**	====	====	====	
		-293	-293	-293	0
3200	**Obligated balance, end of year**	====	====	====	
		-674	-1,839	-1,021	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	826	0	0
4011	Disc: Outlays from balances	620	1,725	2,591	0
4020	**Disc: Total outlays, gross**		=====	=====	
		620	1,725	2,591	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-754	-1,626	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	-754	-1,626	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-72	1,626	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	-72	1,626	0
4080	**Disc: Outlays, net**		=====		
		620	971	965	0
4190	**Outlays, net (disc. and mand.)**		=====		
		620	971	965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,121	3,121	3,121	0
1021	Unob Bal: Recov of prior year unpaid obligations	957	1,114	1,458	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,078	===== 4,235	===== 4,580	0
1700	BA: Disc: Spending auth: Collected	7	374	621	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	1,178	-621	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1,552	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,552	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,078	===== 5,787	===== 4,580	0
	Status of Budgetary Resources				
2002	All Programs	30	947	1,454	0
2004	**Direct obligations incurred (total)**	30	===== 947	===== 1,454	0
2102	All Programs	145	145	135	0
2104	**Reimbursable obligations incurred (total)**	145	===== 145	135	0
2403	Unob Bal: Unapportioned: Other	3,903	4,694	2,991	0
2490	**Unob Bal: end of year**	===== 3,903	===== 4,694	===== 2,991	0
2500	**Total budgetary resources**	===== 4,078	===== 5,787	===== 4,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,113	27,113	27,113	0
3011	Ob Bal: Obligations incurred: Expired accounts	175	1,092	1,589	0
3020	Ob Bal: Outlays (gross)	-3,977	-9,565	-12,176	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-957	-1,114	-1,458	0
3050	Ob Bal: EOY: Unpaid obligations	22,354	17,527	15,068	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,212	-2,212	-2,212	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	-1,178	621	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,205	-3,390	-1,591	0
3100	**Obligated balance, start of year**	======	======	======	
		24,901	24,901	24,901	0
3200	**Obligated balance, end of year**	======	======	======	
		20,149	14,137	13,477	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1,552	0	0
4011	Disc: Outlays from balances	3,977	9,565	12,176	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,977	9,565	12,176	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-367	-598	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-23	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-7	-374	-621	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	-1,178	621	0
4060	**Disc: Additional offsets against BA only (total)**		====		
		7	-1,178	621	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,970	9,192	11,555	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,970	9,192	11,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	7	===== 7	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	36	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	36	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	36	0
1910	**Total budgetary resources (disc. and mand.)**	7	===== 7	43	0
	Status of Budgetary Resources				
2102	All Programs	1	1	43	0
2104	**Reimbursable obligations incurred (total)**	1	===== 1	43	0
2403	Unob Bal: Unapportioned: Other	6	6	0	0
2490	**Unob Bal: end of year**	6	===== 6	0	0
2500	**Total budgetary resources**	7	===== 7	43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /10-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	43	0
3020	Ob Bal: Outlays (gross)	-1	-1	-43	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-36	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-5	-41	0
3100	**Obligated balance, start of year**		=====		
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		-1	-1	-37	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	36	0
4011	Disc: Outlays from balances	1	1	43	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	43	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-36	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-36	0
4080	**Disc: Outlays, net**		=====		
		1	1	43	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,333	5,333	5,333	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	117	213	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,337	5,451	5,546	0
1700	BA: Disc: Spending auth: Collected	23	93	246	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-93	-246	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,337	5,451	5,546	0

Status of Budgetary Resources

2002	All Programs	2	103	185	0
2004	**Direct obligations incurred (total)**		=====		
		2	103	185	0
2102	All Programs	67	67	47	0
2104	**Reimbursable obligations incurred (total)**		=====		
		67	67	47	0
2403	Unob Bal: Unapportioned: Other	5,268	5,280	5,314	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,268	5,280	5,314	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,337	5,451	5,546	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,470	8,470	8,470	0
3011	Ob Bal: Obligations incurred: Expired accounts	68	170	232	0
3020	Ob Bal: Outlays (gross)	-1,213	-2,278	-3,670	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-117	-213	0
3050	Ob Bal: EOY: Unpaid obligations	7,322	6,245	4,819	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,019	-1,019	-1,019	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23	93	246	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-996	-926	-773	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,451	7,451	7,451	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,326	5,319	4,046	0

BA & O, Net

4011	Disc: Outlays from balances	1,213	2,278	3,670	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,213	2,278	3,670	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-61	-83	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-32	-162	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-23	-93	-246	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	93	246	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		23	93	246	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,190	2,185	3,424	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,190	2,185	3,424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,732	4,732	4,732	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	247	362	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,747	===== 4,979	===== 5,094	0
1700	BA: Disc: Spending auth: Collected	0	8	86	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	378	-86	0
1750	**BA: Disc: Spending auth: Total**	0	===== 386	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 386	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,747	===== 5,365	===== 5,094	0

Status of Budgetary Resources

2002	All Programs	15	239	252	0
2004	**Direct obligations incurred (total)**	15	===== 239	252	0
2102	All Programs	29	30	25	0
2104	**Reimbursable obligations incurred (total)**	29	===== 30	25	0
2403	Unob Bal: Unapportioned: Other	4,703	5,096	4,817	0
2490	**Unob Bal: end of year**	===== 4,703	===== 5,096	===== 4,817	0
2500	**Total budgetary resources**	===== 4,747	===== 5,365	===== 5,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,100	3,100	3,100	0
3011	Ob Bal: Obligations incurred: Expired accounts	44	269	277	0
3020	Ob Bal: Outlays (gross)	-126	-617	-1,095	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-247	-362	0
3050	Ob Bal: EOY: Unpaid obligations	3,003	2,505	1,920	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-356	-356	-356	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-378	86	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-356	-734	-271	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,743	2,743	2,743	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,647	1,771	1,649	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	386	0	0
4011	Disc: Outlays from balances	126	617	1,095	0
4020	**Disc: Total outlays, gross**		=====	=====	
		126	617	1,095	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8	-82	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-8	-86	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-378	86	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-378	86	0
4080	**Disc: Outlays, net**		=====	=====	
		126	609	1,009	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		126	609	1,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,304	2,304	2,304	0
1021	Unob Bal: Recov of prior year unpaid obligations	69	144	376	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,373	===== 2,449	===== 2,680	0
1700	BA: Disc: Spending auth: Collected	0	0	20	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-20	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,373	===== 2,449	===== 2,680	0

Status of Budgetary Resources

2002	All Programs	24	68	265	0
2004	**Direct obligations incurred (total)**	24	===== 68	265	0
2403	Unob Bal: Unapportioned: Other	2,349	2,381	2,415	0
2490	**Unob Bal: end of year**	===== 2,349	===== 2,381	===== 2,415	0
2500	**Total budgetary resources**	===== 2,373	===== 2,449	===== 2,680	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06/07-1611
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	884	884	884	0
3011	Ob Bal: Obligations incurred: Expired accounts	24	68	265	0
3020	Ob Bal: Outlays (gross)	-84	-139	-174	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-144	-376	0
3050	Ob Bal: EOY: Unpaid obligations	755	668	598	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-245	-245	-245	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	20	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-245	-245	-226	0
3100	**Obligated balance, start of year**		=====		
		638	638	638	0
3200	**Obligated balance, end of year**		=====		
		510	423	372	0

BA & O, Net

4011	Disc: Outlays from balances	84	139	174	0
4020	**Disc: Total outlays, gross**		=====		
		84	139	174	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-20	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	20	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	20	0
4080	**Disc: Outlays, net**		=====		
		84	139	155	0
4190	**Outlays, net (disc. and mand.)**		=====		
		84	139	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	221,457	221,457	221,457	0
1011	Unob Bal: Transferred from other accounts	0	5,000	5,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,115	13,764	23,304	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		225,572	240,222	249,761	0
1100	BA: Disc: Appropriation	1,228,142	1,228,142	1,228,142	0
1130	BA: Disc: Appropriations permanently reduced	0	-1,965	-1,965	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,228,142	1,226,177	1,226,177	0
1700	BA: Disc: Spending auth: Collected	26,841	90,711	149,257	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,933	38,693	69,499	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	357,226	284,935	208,136	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		405,000	414,339	426,892	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,633,142	1,640,516	1,653,069	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,858,714	1,880,737	1,902,830	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	221,278	518,344	823,092	0
2104	Reimbursable obligations incurred (total)	21,449	64,780	116,942	0
2201	Unob Bal: Apportioned: Avail in the current period	1,238,131	989,363	737,837	0
2203	Unob Bal: Apportioned: Anticipated	357,226	284,935	208,136	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	1,965	0	0	0
2403	Unob Bal: Unapportioned: Other	18,666	23,316	16,824	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,615,988	1,297,613	962,797	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,858,714	1,880,737	1,902,830	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	590,394	590,394	590,394	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	240,793	575,648	931,333	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,933	7,476	8,700	0
3020	Ob Bal: Outlays (gross)	-340,570	-690,667	-1,086,282	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-7,379	-15,000	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,324	-6,385	-8,304	0
3050	Ob Bal: EOY: Unpaid obligations	488,436	469,087	420,842	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-319,753	-319,753	-319,753	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,523	-60,387	-105,676	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,590	21,694	36,177	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-340,686	-358,446	-389,252	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		270,641	270,641	270,641	0
3200	**Obligated balance, end of year**	=======	=======	======	
		147,750	110,641	31,590	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,633,142	1,640,516	1,653,069	0
4010	Disc: Outlays from new authority	178,545	394,662	659,089	0
4011	Disc: Outlays from balances	162,025	296,005	427,193	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		340,570	690,667	1,086,282	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,562	-64,952	-111,137	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,278	-25,758	-38,120	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-26,841	-90,711	-149,257	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,523	-60,387	-105,676	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,590	21,694	36,177	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-20,933	-38,693	-69,499	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,585,368	1,511,112	1,434,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 313,729	======= 599,956	======= 937,025	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,585,368	========= 1,511,112	========= 1,434,313	0
4190	**Outlays, net (disc. and mand.)**	======= 313,729	======= 599,956	======= 937,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,300	23,300	23,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,942	4,531	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,300	====== 27,242	====== 27,830	0
1100	BA: Disc: Appropriation	23,088	23,088	23,088	0
1130	BA: Disc: Appropriations permanently reduced	0	-37	-37	0
1160	**BA: Disc: Appropriation (total)**	====== 23,088	====== 23,051	====== 23,051	0
1700	BA: Disc: Spending auth: Collected	0	721	1,123	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-713	1,177	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,300	2,292	1,700	0
1750	**BA: Disc: Spending auth: Total**	===== 2,300	===== 2,300	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	====== 25,388	====== 25,351	====== 27,051	0
1910	**Total budgetary resources (disc. and mand.)**	====== 48,688	====== 52,593	====== 54,881	0

Status of Budgetary Resources

2002	All Programs	2,388	10,138	15,511	0
2004	**Direct obligations incurred (total)**	===== 2,388	====== 10,138	====== 15,511	0
2102	All Programs	136	163	672	0
2104	**Reimbursable obligations incurred (total)**	136	===== 163	672	0
2201	Unob Bal: Apportioned: Avail in the current period	43,827	39,999	36,999	0
2203	Unob Bal: Apportioned: Anticipated	2,300	2,292	1,700	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	37	0	0	0
2490	**Unob Bal: end of year**	====== 46,164	====== 42,291	====== 38,699	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	====== 48,688	====== 52,593	====== 54,881	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,549	65,549	65,549	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,523	10,302	16,182	0
3020	Ob Bal: Outlays (gross)	-18,178	-28,463	-42,042	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,942	-4,531	0
3050	Ob Bal: EOY: Unpaid obligations	49,894	43,445	35,159	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,370	-4,370	-4,370	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	713	-1,177	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,370	-3,657	-5,547	0
3100	**Obligated balance, start of year**	====== 61,179	====== 61,179	====== 61,179	0
3200	**Obligated balance, end of year**	====== 45,524	====== 39,788	====== 29,612	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 25,388	====== 25,351	====== 27,051	0
4010	Disc: Outlays from new authority	1,130	935	2,853	0
4011	Disc: Outlays from balances	17,049	27,529	39,189	0
4020	**Disc: Total outlays, gross**	====== 18,178	====== 28,463	====== 42,042	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-721	-1,125	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	2	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -721	==== -1,123	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	713	-1,177	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 713	==== -1,177	0
4070	**Disc: Budget authority, net**	====== 25,388	====== 25,343	====== 24,751	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 18,178	====== 27,743	====== 40,919	0
4180	**Budget authority, net (disc. and mand.)**	====== 25,388	====== 25,343	====== 24,751	0
4190	**Outlays, net (disc. and mand.)**	====== 18,178	====== 27,743	====== 40,919	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	992	992	992	0
1021	Unob Bal: Recov of prior year unpaid obligations	28	56	69	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,020	===== 1,048	===== 1,061	0
1700	BA: Disc: Spending auth: Collected	0	29	56	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-29	-56	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,020	===== 1,048	===== 1,061	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 RA- Interagency Agreement	211	211	211	0
2002	All Programs	-208	-151	-149	0
2004	**Direct obligations incurred (total)**	3	===== 60	62	0
2102	Cat B\ Reim \Pgm Cat 01 RA- Interagency Agreement	-2,183	-2,183	-2,183	0
2102	Cat B\ Reim \Pgm Cat 02 ARRA Reimb Work from 149/	2,007	2,007	2,007	0
2102	Cat B\ Reim \Pgm Cat 04 Reimb work for 14 9/0 103	285	285	285	0
2104	**Reimbursable obligations incurred (total)**	109	===== 109	109	0
2403	Unob Bal: Unapportioned: Other	907	879	890	0
2490	**Unob Bal: end of year**	907	===== 879	890	0
2500	**Total budgetary resources**	===== 1,020	===== 1,048	===== 1,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,227	20,227	20,227	0
3011	Ob Bal: Obligations incurred: Expired accounts	112	169	171	0
3020	Ob Bal: Outlays (gross)	-3,919	-7,406	-12,074	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-56	-69	0
3050	Ob Bal: EOY: Unpaid obligations	16,393	12,934	8,255	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,133	-1,133	-1,133	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	29	56	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,133	-1,104	-1,077	0
3100	**Obligated balance, start of year**	======	======	======	
		19,094	19,094	19,094	0
3200	**Obligated balance, end of year**	======	======	=====	
		15,259	11,830	7,178	0

BA & O, Net

4011	Disc: Outlays from balances	3,919	7,406	12,074	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,919	7,406	12,074	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-29	-56	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	-29	-56	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	29	56	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	29	56	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,919	7,377	12,018	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,919	7,377	12,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,291	24,291	24,291	0
1021	Unob Bal: Recov of prior year unpaid obligations	28	3,999	4,600	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		24,319	28,290	28,891	0
1100	BA: Disc: Appropriation	23,088	23,088	23,088	0
1130	BA: Disc: Appropriations permanently reduced	0	-37	-37	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		23,088	23,051	23,051	0
1700	BA: Disc: Spending auth: Collected	0	750	1,180	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-742	1,121	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,300	2,292	1,700	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,300	2,300	4,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		25,388	25,351	27,051	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		49,707	53,641	55,942	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,391	10,198	15,573	0
2104	Reimbursable obligations incurred (total)	245	273	781	0
2201	Unob Bal: Apportioned: Avail in the current period	43,827	39,999	36,999	0
2203	Unob Bal: Apportioned: Anticipated	2,300	2,292	1,700	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	37	0	0	0
2403	Unob Bal: Unapportioned: Other	907	879	890	0
2490	**Unob Bal: end of year**	======	======	======	
		47,072	43,170	39,588	0
2500	**Total budgetary resources**	======	======	======	
		49,707	53,641	55,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,776	85,776	85,776	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,523	10,302	16,182	0
3011	Ob Bal: Obligations incurred: Expired accounts	112	169	171	0
3020	Ob Bal: Outlays (gross)	-22,097	-35,869	-54,116	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,942	-4,531	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-56	-69	0
3050	Ob Bal: EOY: Unpaid obligations	66,287	56,379	43,414	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,503	-5,503	-5,503	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	713	-1,177	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	29	56	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,503	-4,761	-6,624	0
3100	**Obligated balance, start of year**	======	======	======	
		80,273	80,273	80,273	0
3200	**Obligated balance, end of year**	======	======	======	
		60,784	51,618	36,790	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		25,388	25,351	27,051	0
4010	Disc: Outlays from new authority	1,130	935	2,853	0
4011	Disc: Outlays from balances	20,967	34,935	51,263	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,097	35,869	54,116	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-750	-1,182	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	-750	-1,180	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	713	-1,177	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	29	56	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	742	-1,121	0
4070	**Disc: Budget authority, net**	======	======	======	
		25,388	25,343	24,751	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 22,097	====== 35,119	====== 52,937	0
4180	**Budget authority, net (disc. and mand.)**	====== 25,388	====== 25,343	====== 24,751	0
4190	**Outlays, net (disc. and mand.)**	====== 22,097	====== 35,119	====== 52,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	432	432	432	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		432	501	501	0
1100	BA: Disc: Appropriation	9,481	9,481	9,481	0
1130	BA: Disc: Appropriations permanently reduced	0	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		9,481	9,466	9,466	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,004	1,000	0	0
1750	**BA: Disc: Spending auth: Total**	=====	=====		
		1,004	1,000	0	0
1800	BA: Mand: Spending auth: Collected	0	0	1,154	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		0	0	1,154	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,485	10,466	10,620	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,917	10,966	11,120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2002	All Programs	87	720	4,411	0
2004	**Direct obligations incurred (total)**	===== 87	===== 720	===== 4,411	0
2201	Unob Bal: Apportioned: Avail in the current period	9,811	9,246	6,709	0
2203	Unob Bal: Apportioned: Anticipated	1,004	1,000	0	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	15	0	0	0
2490	**Unob Bal: end of year**	====== 10,829	====== 10,246	===== 6,709	0
2500	**Total budgetary resources**	====== 10,917	====== 10,966	====== 11,120	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,185	7,185	7,185	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	720	4,411	0
3020	Ob Bal: Outlays (gross)	-1,191	-2,383	-5,068	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68	-68	0
3050	Ob Bal: EOY: Unpaid obligations	6,082	5,454	6,461	0
3100	**Obligated balance, start of year**	===== 7,185	===== 7,185	===== 7,185	0
3200	**Obligated balance, end of year**	===== 6,082	===== 5,454	===== 6,461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	=====	
		10,485	10,466	9,466	0
4010	Disc: Outlays from new authority	1,081	365	1,558	0
4011	Disc: Outlays from balances	110	2,018	3,510	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,191	2,383	5,068	0
4070	**Disc: Budget authority, net**	======	======	=====	
		10,485	10,466	9,466	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,191	2,383	5,067	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	1,154	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,154	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,154	0
4170	**Mand: Outlays, net**		=====	====	
		0	0	-1,154	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		10,485	10,466	9,466	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,191	2,383	3,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	432	432	432	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	0
1050	**Unob Bal: Unobligated balance (total)**	432	501	501	0
1100	BA: Disc: Appropriation	9,481	9,481	9,481	0
1130	BA: Disc: Appropriations permanently reduced	0	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	9,481	9,466	9,466	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,004	1,000	0	0
1750	**BA: Disc: Spending auth: Total**	1,004	1,000	0	0
1800	BA: Mand: Spending auth: Collected	0	0	1,154	0
1850	**BA: Mand: Spending auth: Total**	0	0	1,154	0
1900	**Budget authority total (disc. and mand.)**	10,485	10,466	10,620	0
1910	**Total budgetary resources (disc. and mand.)**	10,917	10,966	11,120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	87	720	4,411	0
2201	Unob Bal: Apportioned: Avail in the current period	9,811	9,246	6,709	0
2203	Unob Bal: Apportioned: Anticipated	1,004	1,000	0	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	15	0	0	0
2490	**Unob Bal: end of year**	======	======	=====	
		10,829	10,246	6,709	0
2500	**Total budgetary resources**	======	======	======	
		10,917	10,966	11,120	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,185	7,185	7,185	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	720	4,411	0
3020	Ob Bal: Outlays (gross)	-1,191	-2,383	-5,068	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68	-68	0
3050	Ob Bal: EOY: Unpaid obligations	6,082	5,454	6,461	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,185	7,185	7,185	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,082	5,454	6,461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	=====	
		10,485	10,466	9,466	0
4010	Disc: Outlays from new authority	1,081	365	1,558	0
4011	Disc: Outlays from balances	110	2,018	3,510	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,191	2,383	5,068	0
4070	**Disc: Budget authority, net**	======	======	=====	
		10,485	10,466	9,466	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,191	2,383	5,067	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	1,154	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,154	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,154	0
4170	**Mand: Outlays, net**		=====	====	
		0	0	-1,154	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		10,485	10,466	9,466	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,191	2,383	3,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	205	205	205	0
1021	Unob Bal: Recov of prior year unpaid obligations	78	78	78	0
1050	**Unob Bal: Unobligated balance (total)**	283	283	283	0
1100	BA: Disc: Appropriation	3,792	3,792	3,792	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	3,792	3,786	3,786	0
1900	**Budget authority total (disc. and mand.)**	3,792	3,786	3,786	0
1910	**Total budgetary resources (disc. and mand.)**	4,075	4,068	4,068	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	100	119	1,497	0
2004	**Direct obligations incurred (total)**	100	119	1,497	0
2201	Unob Bal: Apportioned: Avail in the current period	3,968	3,950	2,571	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	6	0	0	0
2490	**Unob Bal: end of year**	3,974	3,950	2,571	0
2500	**Total budgetary resources**	4,075	4,068	4,068	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,485	6,485	6,485	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	119	1,497	0
3020	Ob Bal: Outlays (gross)	-519	-1,390	-2,727	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-78	-78	0
3050	Ob Bal: EOY: Unpaid obligations	5,988	5,135	5,177	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,485	6,485	6,485	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,988	5,135	5,177	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,792	3,786	3,786	0
4010	Disc: Outlays from new authority	2	2	29	0
4011	Disc: Outlays from balances	518	1,388	2,698	0
4020	**Disc: Total outlays, gross**		=====	=====	
		519	1,390	2,727	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,792	3,786	3,786	0
4080	**Disc: Outlays, net**		=====	=====	
		519	1,390	2,727	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,792	3,786	3,786	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		519	1,390	2,727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	205	205	205	0
1021	Unob Bal: Recov of prior year unpaid obligations	78	78	78	0
1050	**Unob Bal: Unobligated balance (total)**	283	283	283	0
1100	BA: Disc: Appropriation	3,792	3,792	3,792	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	3,792	3,786	3,786	0
1900	**Budget authority total (disc. and mand.)**	3,792	3,786	3,786	0
1910	**Total budgetary resources (disc. and mand.)**	4,075	4,068	4,068	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	100	119	1,497	0
2201	Unob Bal: Apportioned: Avail in the current period	3,968	3,950	2,571	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	6	0	0	0
2490	**Unob Bal: end of year**	3,974	3,950	2,571	0
2500	**Total budgetary resources**	4,075	4,068	4,068	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,485	6,485	6,485	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	119	1,497	0
3020	Ob Bal: Outlays (gross)	-519	-1,390	-2,727	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-78	-78	0
3050	Ob Bal: EOY: Unpaid obligations	5,988	5,135	5,177	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,485	6,485	6,485	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,988	5,135	5,177	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,792	3,786	3,786	0
4010	Disc: Outlays from new authority	2	2	29	0
4011	Disc: Outlays from balances	518	1,388	2,698	0
4020	**Disc: Total outlays, gross**		=====	=====	
		519	1,390	2,727	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,792	3,786	3,786	0
4080	**Disc: Outlays, net**		=====	=====	
		519	1,390	2,727	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,792	3,786	3,786	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		519	1,390	2,727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,297	42,297	42,297	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	504	1,765	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,297	====== 42,801	====== 44,061	0
1100	BA: Disc: Appropriation	61,421	61,421	61,421	0
1130	BA: Disc: Appropriations permanently reduced	0	-98	-98	0
1160	**BA: Disc: Appropriation (total)**	====== 61,421	====== 61,323	====== 61,323	0
1900	**Budget authority total (disc. and mand.)**	====== 61,421	====== 61,323	====== 61,323	0
1910	**Total budgetary resources (disc. and mand.)**	======= 103,718	======= 104,123	======= 105,384	0

Status of Budgetary Resources

2002	All Programs	499	7,432	24,218	0
2004	**Direct obligations incurred (total)**	499	===== 7,432	====== 24,218	0
2201	Unob Bal: Apportioned: Avail in the current period	103,121	96,691	81,167	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	98	0	0	0
2490	**Unob Bal: end of year**	======= 103,219	====== 96,691	====== 81,167	0
2500	**Total budgetary resources**	======= 103,718	======= 104,123	======= 105,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,251	154,251	154,251	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	499	7,432	24,218	0
3020	Ob Bal: Outlays (gross)	-11,424	-27,361	-47,219	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-504	-1,765	0
3050	Ob Bal: EOY: Unpaid obligations	143,327	133,818	129,485	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		154,251	154,251	154,251	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		143,327	133,818	129,485	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		61,421	61,323	61,323	0
4011	Disc: Outlays from balances	11,424	27,361	47,219	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,424	27,361	47,219	0
4070	**Disc: Budget authority, net**	======	======	======	
		61,421	61,323	61,323	0
4080	**Disc: Outlays, net**	======	======	======	
		11,424	27,361	47,219	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		61,421	61,323	61,323	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,424	27,361	47,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State and Tribal Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-1694 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,297	42,297	42,297	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	504	1,765	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,297	====== 42,801	====== 44,061	0
1100	BA: Disc: Appropriation	61,421	61,421	61,421	0
1130	BA: Disc: Appropriations permanently reduced	0	-98	-98	0
1160	**BA: Disc: Appropriation (total)**	====== 61,421	====== 61,323	====== 61,323	0
1900	**Budget authority total (disc. and mand.)**	====== 61,421	====== 61,323	====== 61,323	0
1910	**Total budgetary resources (disc. and mand.)**	======= 103,718	======= 104,123	======= 105,384	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	499	7,432	24,218	0
2201	Unob Bal: Apportioned: Avail in the current period	103,121	96,691	81,167	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	98	0	0	0
2490	**Unob Bal: end of year**	======= 103,219	====== 96,691	====== 81,167	0
2500	**Total budgetary resources**	======= 103,718	======= 104,123	======= 105,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State and Tribal Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-1694 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,251	154,251	154,251	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	499	7,432	24,218	0
3020	Ob Bal: Outlays (gross)	-11,424	-27,361	-47,219	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-504	-1,765	0
3050	Ob Bal: EOY: Unpaid obligations	143,327	133,818	129,485	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		154,251	154,251	154,251	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		143,327	133,818	129,485	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		61,421	61,323	61,323	0
4011	Disc: Outlays from balances	11,424	27,361	47,219	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,424	27,361	47,219	0
4070	**Disc: Budget authority, net**	======	======	======	
		61,421	61,323	61,323	0
4080	**Disc: Outlays, net**	======	======	======	
		11,424	27,361	47,219	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		61,421	61,323	61,323	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,424	27,361	47,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,019	21,019	21,019	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,977	2,551	3,169	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,996	====== 23,570	====== 24,188	0
1101	BA: Disc: Appropriation (special or trust fund)	54,720	54,720	54,720	0
1132	BA: Disc: Appropriations temporarily reduced	0	-88	-88	0
1160	**BA: Disc: Appropriation (total)**	====== 54,720	====== 54,632	====== 54,632	0
1700	BA: Disc: Spending auth: Collected	0	0	8,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100	8,100	100	0
1750	**BA: Disc: Spending auth: Total**	100	===== 8,100	===== 8,100	0
1900	**Budget authority total (disc. and mand.)**	====== 54,820	====== 62,732	====== 62,732	0
1910	**Total budgetary resources (disc. and mand.)**	====== 77,816	====== 86,303	====== 86,920	0

Status of Budgetary Resources

2002	All Programs	5,326	10,854	21,185	0
2004	**Direct obligations incurred (total)**	===== 5,326	====== 10,854	====== 21,185	0
2102	All Programs	0	0	8,000	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	===== 8,000	0
2201	Unob Bal: Apportioned: Avail in the current period	72,303	67,349	57,636	0
2203	Unob Bal: Apportioned: Anticipated	100	8,100	100	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	88	0	0	0
2490	**Unob Bal: end of year**	====== 72,490	====== 75,449	====== 57,736	0
2500	**Total budgetary resources**	====== 77,816	====== 86,303	====== 86,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,486	33,486	33,486	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,326	10,854	29,185	0
3020	Ob Bal: Outlays (gross)	-13,378	-23,738	-43,806	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,977	-2,551	-3,169	0
3050	Ob Bal: EOY: Unpaid obligations	23,457	18,051	15,695	0
3100	**Obligated balance, start of year**	======	======	======	
		33,486	33,486	33,486	0
3200	**Obligated balance, end of year**	======	======	======	
		23,457	18,051	15,695	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		54,820	62,732	62,732	0
4010	Disc: Outlays from new authority	2,083	4,663	10,605	0
4011	Disc: Outlays from balances	11,295	19,075	33,201	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,378	23,738	43,806	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-8,000	0
4070	**Disc: Budget authority, net**	======	======	======	
		54,820	62,732	54,732	0
4080	**Disc: Outlays, net**	======	======	======	
		13,378	23,738	35,806	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		54,820	62,732	54,732	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,378	23,738	35,806	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,019	21,019	21,019	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,977	2,551	3,169	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,996	====== 23,570	====== 24,188	0
1101	BA: Disc: Appropriation (special or trust fund)	54,720	54,720	54,720	0
1132	BA: Disc: Appropriations temporarily reduced	0	-88	-88	0
1160	**BA: Disc: Appropriation (total)**	====== 54,720	====== 54,632	====== 54,632	0
1700	BA: Disc: Spending auth: Collected	0	0	8,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100	8,100	100	0
1750	**BA: Disc: Spending auth: Total**	100	===== 8,100	===== 8,100	0
1900	**Budget authority total (disc. and mand.)**	====== 54,820	====== 62,732	====== 62,732	0
1910	**Total budgetary resources (disc. and mand.)**	====== 77,816	====== 86,303	====== 86,920	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,326	10,854	21,185	0
2104	Reimbursable obligations incurred (total)	0	0	8,000	0
2201	Unob Bal: Apportioned: Avail in the current period	72,303	67,349	57,636	0
2203	Unob Bal: Apportioned: Anticipated	100	8,100	100	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	88	0	0	0
2490	**Unob Bal: end of year**	====== 72,490	====== 75,449	====== 57,736	0
2500	**Total budgetary resources**	====== 77,816	====== 86,303	====== 86,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,486	33,486	33,486	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,326	10,854	29,185	0
3020	Ob Bal: Outlays (gross)	-13,378	-23,738	-43,806	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,977	-2,551	-3,169	0
3050	Ob Bal: EOY: Unpaid obligations	23,457	18,051	15,695	0
3100	**Obligated balance, start of year**	======	======	======	
		33,486	33,486	33,486	0
3200	**Obligated balance, end of year**	======	======	======	
		23,457	18,051	15,695	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		54,820	62,732	62,732	0
4010	Disc: Outlays from new authority	2,083	4,663	10,605	0
4011	Disc: Outlays from balances	11,295	19,075	33,201	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,378	23,738	43,806	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-8,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-8,000	0
4070	**Disc: Budget authority, net**	======	======	======	
		54,820	62,732	54,732	0
4080	**Disc: Outlays, net**	======	======	======	
		13,378	23,738	35,806	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		54,820	62,732	54,732	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,378	23,738	35,806	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	315	315	315	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	168	0
1050	**Unob Bal: Unobligated balance (total)**	315	===== 347	483	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-315	-315	-315	0
1160	**BA: Disc: Appropriation (total)**	-315	===== -315	-315	0
1700	BA: Disc: Spending auth: Collected	0	0	16	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	16	0
1900	**Budget authority total (disc. and mand.)**	-315	===== -315	-299	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 32	185	0

Status of Budgetary Resources

2002	All Programs	-16	-16	4	0
2004	**Direct obligations incurred (total)**	-16	===== -16	4	0
2201	Unob Bal: Apportioned: Avail in the current period	16	48	181	0
2490	**Unob Bal: end of year**	16	===== 48	181	0
2500	**Total budgetary resources**	0	===== 32	185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,024	26,024	26,024	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-16	-16	4	0
3020	Ob Bal: Outlays (gross)	-1,616	-4,106	-6,384	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-32	-168	0
3050	Ob Bal: EOY: Unpaid obligations	24,392	21,870	19,476	0
3100	**Obligated balance, start of year**	======	======	======	
		26,024	26,024	26,024	0
3200	**Obligated balance, end of year**	======	======	======	
		24,392	21,870	19,476	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		-315	-315	-299	0
4011	Disc: Outlays from balances	1,616	4,106	6,384	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,616	4,106	6,384	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-16	0
4070	**Disc: Budget authority, net**		=====	=====	
		-315	-315	-315	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,616	4,106	6,368	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		-315	-315	-315	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,616	4,106	6,368	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	315	315	315	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	168	0
1050	**Unob Bal: Unobligated balance (total)**	315	347	483	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-315	-315	-315	0
1160	**BA: Disc: Appropriation (total)**	-315	-315	-315	0
1700	BA: Disc: Spending auth: Collected	0	0	16	0
1750	**BA: Disc: Spending auth: Total**	0	0	16	0
1900	**Budget authority total (disc. and mand.)**	-315	-315	-299	0
1910	**Total budgetary resources (disc. and mand.)**	0	32	185	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	-16	-16	4	0
2201	Unob Bal: Apportioned: Avail in the current period	16	48	181	0
2490	**Unob Bal: end of year**	16	48	181	0
2500	**Total budgetary resources**	0	32	185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,024	26,024	26,024	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-16	-16	4	0
3020	Ob Bal: Outlays (gross)	-1,616	-4,106	-6,384	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-32	-168	0
3050	Ob Bal: EOY: Unpaid obligations	24,392	21,870	19,476	0
3100	**Obligated balance, start of year**	======	======	======	
		26,024	26,024	26,024	0
3200	**Obligated balance, end of year**	======	======	======	
		24,392	21,870	19,476	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		-315	-315	-299	0
4011	Disc: Outlays from balances	1,616	4,106	6,384	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,616	4,106	6,384	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-16	0
4070	**Disc: Budget authority, net**		=====	=====	
		-315	-315	-315	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,616	4,106	6,368	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		-315	-315	-315	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,616	4,106	6,368	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	31	31	31	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		31	31	31	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		31	31	31	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	31	31	31	0
2490	**Unob Bal: end of year**		=====		
		31	31	31	0
2500	**Total budgetary resources**		=====		
		31	31	31	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	842	842	842	0
3020	Ob Bal: Outlays (gross)	-149	-302	-444	0
3050	Ob Bal: EOY: Unpaid obligations	693	540	399	0
3100	**Obligated balance, start of year**		=====		
		842	842	842	0
3200	**Obligated balance, end of year**		=====		
		693	540	399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	149	302	444	0
4020	**Disc: Total outlays, gross**		=====		
		149	302	444	0
4080	**Disc: Outlays, net**		=====		
		149	302	444	0
4190	**Outlays, net (disc. and mand.)**		=====		
		149	302	444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	31	31	31	0
1050	**Unob Bal: Unobligated balance (total)**	31	31	31	0
1910	**Total budgetary resources (disc. and mand.)**	31	31	31	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	31	31	31	0
2490	**Unob Bal: end of year**	31	31	31	0
2500	**Total budgetary resources**	31	31	31	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	842	842	842	0
3020	Ob Bal: Outlays (gross)	-149	-302	-444	0
3050	Ob Bal: EOY: Unpaid obligations	693	540	399	0
3100	**Obligated balance, start of year**	842	842	842	0
3200	**Obligated balance, end of year**	693	540	399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	149	302	444	0
4020	**Disc: Total outlays, gross**		=====		
		149	302	444	0
4080	**Disc: Outlays, net**		=====		
		149	302	444	0
4190	**Outlays, net (disc. and mand.)**		=====		
		149	302	444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,931	8,931	8,931	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,466	1,501	1,543	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,397	====== 10,432	====== 10,475	0
1201	BA: Mand: Appropriation (special or trust fund)	11,572	29,415	46,644	0
1250	BA: Mand: Anticipated appropriation	35,428	17,585	3,356	0
1260	**BA: Mand: Appropriations (total)**	====== 47,000	====== 47,000	====== 50,000	0
1900	**Budget authority total (disc. and mand.)**	====== 47,000	====== 47,000	====== 50,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 57,397	====== 57,432	====== 60,475	0
	Status of Budgetary Resources				
2002	All Programs	3,638	13,677	28,914	0
2004	**Direct obligations incurred (total)**	===== 3,638	====== 13,677	====== 28,914	0
2201	Unob Bal: Apportioned: Avail in the current period	18,331	26,170	28,205	0
2203	Unob Bal: Apportioned: Anticipated	35,428	17,585	3,356	0
2490	**Unob Bal: end of year**	====== 53,759	====== 43,755	====== 31,561	0
2500	**Total budgetary resources**	====== 57,397	====== 57,432	====== 60,475	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,550	20,550	20,550	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,638	13,677	28,914	0
3020	Ob Bal: Outlays (gross)	-9,429	-18,970	-37,471	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,466	-1,501	-1,543	0
3050	Ob Bal: EOY: Unpaid obligations	13,293	13,756	10,449	0
3100	**Obligated balance, start of year**	====== 20,550	====== 20,550	====== 20,550	0
3200	**Obligated balance, end of year**	====== 13,293	====== 13,756	====== 10,449	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 47,000	====== 47,000	====== 50,000	0
4101	Mand: Outlays from balances	9,429	18,970	37,471	0
4110	Mand: Total outlays, gross	9,429	18,970	37,471	0
4160	**Mand: Budget authority, net**	====== 47,000	====== 47,000	====== 50,000	0
4170	**Mand: Outlays, net**	===== 9,429	====== 18,970	====== 37,471	0
4180	**Budget authority, net (disc. and mand.)**	====== 47,000	====== 47,000	====== 50,000	0
4190	**Outlays, net (disc. and mand.)**	===== 9,429	====== 18,970	====== 37,471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,931	8,931	8,931	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,466	1,501	1,543	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,397	====== 10,432	====== 10,475	0
1201	BA: Mand: Appropriation (special or trust fund)	11,572	29,415	46,644	0
1250	BA: Mand: Anticipated appropriation	35,428	17,585	3,356	0
1260	**BA: Mand: Appropriations (total)**	====== 47,000	====== 47,000	====== 50,000	0
1900	**Budget authority total (disc. and mand.)**	====== 47,000	====== 47,000	====== 50,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 57,397	====== 57,432	====== 60,475	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,638	13,677	28,914	0
2201	Unob Bal: Apportioned: Avail in the current period	18,331	26,170	28,205	0
2203	Unob Bal: Apportioned: Anticipated	35,428	17,585	3,356	0
2490	**Unob Bal: end of year**	====== 53,759	====== 43,755	====== 31,561	0
2500	**Total budgetary resources**	====== 57,397	====== 57,432	====== 60,475	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,550	20,550	20,550	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,638	13,677	28,914	0
3020	Ob Bal: Outlays (gross)	-9,429	-18,970	-37,471	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,466	-1,501	-1,543	0
3050	Ob Bal: EOY: Unpaid obligations	13,293	13,756	10,449	0
3100	**Obligated balance, start of year**	======	======	======	
		20,550	20,550	20,550	0
3200	**Obligated balance, end of year**	======	======	======	
		13,293	13,756	10,449	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		47,000	47,000	50,000	0
4101	Mand: Outlays from balances	9,429	18,970	37,471	0
4110	Mand: Total outlays, gross	9,429	18,970	37,471	0
4160	**Mand: Budget authority, net**	======	======	======	
		47,000	47,000	50,000	0
4170	**Mand: Outlays, net**	=====	======	======	
		9,429	18,970	37,471	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		47,000	47,000	50,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,429	18,970	37,471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,424	7,424	7,424	0
1021	Unob Bal: Recov of prior year unpaid obligations	20	84	115	0
1050	**Unob Bal: Unobligated balance (total)**	7,443	7,508	7,538	0
1100	BA: Disc: Appropriation	35,554	35,554	35,554	0
1130	BA: Disc: Appropriations permanently reduced	0	-57	-57	0
1160	**BA: Disc: Appropriation (total)**	35,554	35,497	35,497	0
1201	BA: Mand: Appropriation (special or trust fund)	651	651	651	0
1260	**BA: Mand: Appropriations (total)**	651	651	651	0
1900	**Budget authority total (disc. and mand.)**	36,205	36,149	36,149	0
1910	**Total budgetary resources (disc. and mand.)**	43,649	43,656	43,687	0

Status of Budgetary Resources

2002	All Programs	401	13,251	37,655	0
2004	**Direct obligations incurred (total)**	401	13,251	37,655	0
2201	Unob Bal: Apportioned: Avail in the current period	43,191	30,405	6,032	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	57	0	0	0
2490	**Unob Bal: end of year**	43,248	30,405	6,032	0
2500	**Total budgetary resources**	43,649	43,656	43,687	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,294	75,294	75,294	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	401	13,251	37,655	0
3020	Ob Bal: Outlays (gross)	-2,962	-11,277	-20,453	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-84	-115	0
3050	Ob Bal: EOY: Unpaid obligations	72,713	77,183	92,382	0
3100	**Obligated balance, start of year**	======	======	======	
		75,294	75,294	75,294	0
3200	**Obligated balance, end of year**	======	======	======	
		72,713	77,183	92,382	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		35,554	35,497	35,497	0
4010	Disc: Outlays from new authority	186	493	1,230	0
4011	Disc: Outlays from balances	2,655	10,201	18,237	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		2,842	10,694	19,467	0
4070	**Disc: Budget authority, net**	======	======	======	
		35,554	35,497	35,497	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,842	10,694	19,467	0
4090	**Mand: Budget authority, gross**		=====		
		651	651	651	0
4101	Mand: Outlays from balances	120	583	986	0
4110	Mand: Total outlays, gross	120	583	986	0
4160	**Mand: Budget authority, net**		=====		
		651	651	651	0
4170	**Mand: Outlays, net**		=====		
		120	583	986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 36,205	====== 36,149	====== 36,149	0
4190	**Outlays, net (disc. and mand.)**	===== 2,962	====== 11,277	====== 20,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108	108	108	0
3020	Ob Bal: Outlays (gross)	0	0	-21	0
3050	Ob Bal: EOY: Unpaid obligations	108	108	87	0
3100	**Obligated balance, start of year**		=====		
		108	108	108	0
3200	**Obligated balance, end of year**		=====		
		108	108	87	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	21	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	21	0
4080	**Disc: Outlays, net**		=====		
		0	0	21	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,424	7,424	7,424	0
1021	Unob Bal: Recov of prior year unpaid obligations	20	84	115	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,443	===== 7,508	===== 7,538	0
1100	BA: Disc: Appropriation	35,554	35,554	35,554	0
1130	BA: Disc: Appropriations permanently reduced	0	-57	-57	0
1160	**BA: Disc: Appropriation (total)**	====== 35,554	====== 35,497	====== 35,497	0
1201	BA: Mand: Appropriation (special or trust fund)	651	651	651	0
1260	**BA: Mand: Appropriations (total)**	651	===== 651	651	0
1900	**Budget authority total (disc. and mand.)**	====== 36,205	====== 36,149	====== 36,149	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,649	====== 43,656	====== 43,687	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	401	13,251	37,655	0
2201	Unob Bal: Apportioned: Avail in the current period	43,191	30,405	6,032	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	57	0	0	0
2490	**Unob Bal: end of year**	====== 43,248	====== 30,405	===== 6,032	0
2500	**Total budgetary resources**	====== 43,649	====== 43,656	====== 43,687	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,402	75,402	75,402	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	401	13,251	37,655	0
3020	Ob Bal: Outlays (gross)	-2,962	-11,277	-20,474	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-84	-115	0
3050	Ob Bal: EOY: Unpaid obligations	72,821	77,291	92,468	0
3100	**Obligated balance, start of year**	======	======	======	
		75,402	75,402	75,402	0
3200	**Obligated balance, end of year**	======	======	======	
		72,821	77,291	92,468	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		35,554	35,497	35,497	0
4010	Disc: Outlays from new authority	186	493	1,230	0
4011	Disc: Outlays from balances	2,655	10,201	18,258	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		2,842	10,694	19,488	0
4070	**Disc: Budget authority, net**	======	======	======	
		35,554	35,497	35,497	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,842	10,694	19,488	0
4090	**Mand: Budget authority, gross**		=====		
		651	651	651	0
4101	Mand: Outlays from balances	120	583	986	0
4110	Mand: Total outlays, gross	120	583	986	0
4160	**Mand: Budget authority, net**		=====		
		651	651	651	0
4170	**Mand: Outlays, net**		=====		
		120	583	986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 36,205	====== 36,149	====== 36,149	0
4190	**Outlays, net (disc. and mand.)**	===== 2,962	====== 11,277	====== 20,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,239	21,239	21,239	0
1021	Unob Bal: Recov of prior year unpaid obligations	479	1,057	1,772	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,717	====== 22,296	====== 23,011	0
1101	BA: Disc: Appropriation (special or trust fund)	22,757	22,757	22,757	0
1132	BA: Disc: Appropriations temporarily reduced	0	-36	-36	0
1160	**BA: Disc: Appropriation (total)**	====== 22,757	====== 22,721	====== 22,721	0
1200	BA: Mand: Appropriation	0	0	52,938	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 52,938	0
1900	**Budget authority total (disc. and mand.)**	====== 22,757	====== 22,721	====== 75,658	0
1910	**Total budgetary resources (disc. and mand.)**	====== 44,474	====== 45,016	====== 98,669	0

Status of Budgetary Resources

2002	All Programs	832	2,439	60,607	0
2004	**Direct obligations incurred (total)**	832	===== 2,439	====== 60,607	0
2201	Unob Bal: Apportioned: Avail in the current period	43,606	42,577	38,062	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	36	0	0	0
2490	**Unob Bal: end of year**	====== 43,642	====== 42,577	====== 38,062	0
2500	**Total budgetary resources**	====== 44,474	====== 45,016	====== 98,669	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,344	61,344	61,344	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	832	2,439	60,607	0
3020	Ob Bal: Outlays (gross)	-3,722	-13,481	-72,705	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-479	-1,057	-1,772	0
3050	Ob Bal: EOY: Unpaid obligations	57,976	49,245	47,474	0
3100	**Obligated balance, start of year**	======	======	======	
		61,344	61,344	61,344	0
3200	**Obligated balance, end of year**	======	======	======	
		57,976	49,245	47,474	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		22,757	22,721	22,721	0
4010	Disc: Outlays from new authority	119	282	705	0
4011	Disc: Outlays from balances	3,602	13,199	19,062	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,722	13,481	19,767	0
4070	**Disc: Budget authority, net**	======	======	======	
		22,757	22,721	22,721	0
4080	**Disc: Outlays, net**	=====	======	======	
		3,722	13,481	19,767	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	52,938	0
4100	Mand: Outlays from new authority	0	0	52,938	0
4110	Mand: Total outlays, gross	0	0	52,938	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	52,938	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	52,938	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 22,757	====== 22,721	====== 75,658	0
4190	**Outlays, net (disc. and mand.)**	===== 3,722	====== 13,481	====== 72,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,891	30,891	30,891	0
1021	Unob Bal: Recov of prior year unpaid obligations	257	1,233	6,402	0
1050	**Unob Bal: Unobligated balance (total)**	====== 31,148	====== 32,124	====== 37,294	0
1101	BA: Disc: Appropriation (special or trust fund)	25,000	25,000	25,000	0
1132	BA: Disc: Appropriations temporarily reduced	0	-40	-40	0
1160	**BA: Disc: Appropriation (total)**	====== 25,000	====== 24,960	====== 24,960	0
1900	**Budget authority total (disc. and mand.)**	====== 25,000	====== 24,960	====== 24,960	0
1910	**Total budgetary resources (disc. and mand.)**	====== 56,148	====== 57,084	====== 62,254	0

Status of Budgetary Resources

2002	All Programs	257	8,314	13,786	0
2004	**Direct obligations incurred (total)**	257	===== 8,314	====== 13,786	0
2201	Unob Bal: Apportioned: Avail in the current period	55,851	48,771	48,467	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	40	0	0	0
2490	**Unob Bal: end of year**	====== 55,891	====== 48,771	====== 48,467	0
2500	**Total budgetary resources**	====== 56,148	====== 57,084	====== 62,254	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118,478	118,478	118,478	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	257	8,314	13,786	0
3020	Ob Bal: Outlays (gross)	-2,525	-10,699	-16,357	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-257	-1,233	-6,402	0
3050	Ob Bal: EOY: Unpaid obligations	115,953	114,860	109,505	0
3100	**Obligated balance, start of year**	======= 118,478	======= 118,478	======= 118,478	0
3200	**Obligated balance, end of year**	======= 115,953	======= 114,860	======= 109,505	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 25,000	====== 24,960	====== 24,960	0
4011	Disc: Outlays from balances	2,525	10,699	16,357	0
4020	**Disc: Total outlays, gross**	===== 2,525	====== 10,699	====== 16,357	0
4070	**Disc: Budget authority, net**	====== 25,000	====== 24,960	====== 24,960	0
4080	**Disc: Outlays, net**	===== 2,525	====== 10,699	====== 16,357	0
4180	**Budget authority, net (disc. and mand.)**	====== 25,000	====== 24,960	====== 24,960	0
4190	**Outlays, net (disc. and mand.)**	===== 2,525	====== 10,699	====== 16,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	52,130	52,130	52,130	0
1021	Unob Bal: Recov of prior year unpaid obligations	735	2,290	8,174	0
1050	**Unob Bal: Unobligated balance (total)**	====== 52,866	====== 54,420	====== 60,305	0
1101	BA: Disc: Appropriation (special or trust fund)	47,757	47,757	47,757	0
1132	BA: Disc: Appropriations temporarily reduced	0	-76	-76	0
1160	**BA: Disc: Appropriation (total)**	====== 47,757	====== 47,681	====== 47,681	0
1200	BA: Mand: Appropriation	0	0	52,938	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 52,938	0
1900	**Budget authority total (disc. and mand.)**	====== 47,757	====== 47,681	======= 100,618	0
1910	**Total budgetary resources (disc. and mand.)**	======= 100,623	======= 102,101	======= 160,923	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,089	10,752	74,393	0
2201	Unob Bal: Apportioned: Avail in the current period	99,457	91,348	86,530	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	76	0	0	0
2490	**Unob Bal: end of year**	====== 99,534	====== 91,348	====== 86,530	0
2500	**Total budgetary resources**	======= 100,623	======= 102,101	======= 160,923	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179,822	179,822	179,822	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,089	10,752	74,393	0
3020	Ob Bal: Outlays (gross)	-6,247	-24,180	-89,062	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-735	-2,290	-8,174	0
3050	Ob Bal: EOY: Unpaid obligations	173,928	164,104	156,978	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		179,822	179,822	179,822	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		173,928	164,104	156,978	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		47,757	47,681	47,681	0
4010	Disc: Outlays from new authority	119	282	705	0
4011	Disc: Outlays from balances	6,128	23,898	35,419	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,247	24,180	36,125	0
4070	**Disc: Budget authority, net**	======	======	======	
		47,757	47,681	47,681	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,247	24,180	36,125	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	52,938	0
4100	Mand: Outlays from new authority	0	0	52,938	0
4110	Mand: Total outlays, gross	0	0	52,938	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	52,938	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	52,938	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 47,757	====== 47,681	======= 100,618	0
4190	**Outlays, net (disc. and mand.)**	===== 6,247	====== 24,180	====== 89,062	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /12-1691
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	13,980	13,980	13,980	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1160	**BA: Disc: Appropriation (total)**	====== 13,980	====== 13,958	====== 13,958	0
1900	**Budget authority total (disc. and mand.)**	====== 13,980	====== 13,958	====== 13,958	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,980	====== 13,958	====== 13,958	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	13,958	13,958	13,958	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	22	0	0	0
2490	**Unob Bal: end of year**	====== 13,980	====== 13,958	====== 13,958	0
2500	**Total budgetary resources**	====== 13,980	====== 13,958	====== 13,958	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 13,980	====== 13,958	====== 13,958	0
4070	**Disc: Budget authority, net**	====== 13,980	====== 13,958	====== 13,958	0
4180	**Budget authority, net (disc. and mand.)**	====== 13,980	====== 13,958	====== 13,958	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,005	4,005	4,005	0
1021	Unob Bal: Recov of prior year unpaid obligations	154	182	195	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,159	===== 4,188	===== 4,200	0
1201	BA: Mand: Appropriation (special or trust fund)	2,589	6,036	6,139	0
1250	BA: Mand: Anticipated appropriation	3,411	0	1,861	0
1260	**BA: Mand: Appropriations (total)**	===== 6,000	===== 6,036	===== 8,000	0
1900	**Budget authority total (disc. and mand.)**	===== 6,000	===== 6,036	===== 8,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,159	====== 10,224	====== 12,200	0

Status of Budgetary Resources

2002	All Programs	319	1,592	880	0
2004	**Direct obligations incurred (total)**	319	===== 1,592	880	0
2201	Unob Bal: Apportioned: Avail in the current period	6,429	8,632	9,459	0
2203	Unob Bal: Apportioned: Anticipated	3,411	0	1,861	0
2490	**Unob Bal: end of year**	===== 9,840	===== 8,632	====== 11,320	0
2500	**Total budgetary resources**	====== 10,159	====== 10,224	====== 12,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,558	1,558	1,558	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	319	1,592	880	0
3020	Ob Bal: Outlays (gross)	-595	-2,227	-1,648	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-154	-182	-195	0
3050	Ob Bal: EOY: Unpaid obligations	1,128	741	596	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,558	1,558	1,558	0
3200	**Obligated balance, end of year**	=====	=====		
		1,128	741	596	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,000	6,036	8,000	0
4101	Mand: Outlays from balances	595	2,227	1,648	0
4110	Mand: Total outlays, gross	595	2,227	1,648	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,000	6,036	8,000	0
4170	**Mand: Outlays, net**		=====	=====	
		595	2,227	1,648	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,000	6,036	8,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		595	2,227	1,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,005	4,005	4,005	0
1021	Unob Bal: Recov of prior year unpaid obligations	154	182	195	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,159	===== 4,188	===== 4,200	0
1100	BA: Disc: Appropriation	13,980	13,980	13,980	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1160	**BA: Disc: Appropriation (total)**	====== 13,980	====== 13,958	====== 13,958	0
1201	BA: Mand: Appropriation (special or trust fund)	2,589	6,036	6,139	0
1250	BA: Mand: Anticipated appropriation	3,411	0	1,861	0
1260	**BA: Mand: Appropriations (total)**	===== 6,000	===== 6,036	===== 8,000	0
1900	**Budget authority total (disc. and mand.)**	====== 19,980	====== 19,994	====== 21,958	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,139	====== 24,181	====== 26,158	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	319	1,592	880	0
2201	Unob Bal: Apportioned: Avail in the current period	20,387	22,590	23,416	0
2203	Unob Bal: Apportioned: Anticipated	3,411	0	1,861	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	22	0	0	0
2490	**Unob Bal: end of year**	====== 23,820	====== 22,590	====== 25,278	0
2500	**Total budgetary resources**	====== 24,139	====== 24,181	====== 26,158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,558	1,558	1,558	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	319	1,592	880	0
3020	Ob Bal: Outlays (gross)	-595	-2,227	-1,648	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-154	-182	-195	0
3050	Ob Bal: EOY: Unpaid obligations	1,128	741	596	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,558	1,558	1,558	0
3200	**Obligated balance, end of year**	=====	=====		
		1,128	741	596	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		13,980	13,958	13,958	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,980	13,958	13,958	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,000	6,036	8,000	0
4101	Mand: Outlays from balances	595	2,227	1,648	0
4110	Mand: Total outlays, gross	595	2,227	1,648	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,000	6,036	8,000	0
4170	**Mand: Outlays, net**		=====	=====	
		595	2,227	1,648	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		19,980	19,994	21,958	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		595	2,227	1,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,488	4,488	4,488	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	8	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,488	===== 4,493	===== 4,496	0
1201	BA: Mand: Appropriation (special or trust fund)	1,125	2,273	3,529	0
1250	BA: Mand: Anticipated appropriation	3,675	2,527	1,271	0
1260	**BA: Mand: Appropriations (total)**	===== 4,800	===== 4,800	===== 4,800	0
1900	**Budget authority total (disc. and mand.)**	===== 4,800	===== 4,800	===== 4,800	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,288	===== 9,293	===== 9,296	0

Status of Budgetary Resources

2002	All Programs	698	1,579	3,172	0
2004	**Direct obligations incurred (total)**	698	===== 1,579	===== 3,172	0
2201	Unob Bal: Apportioned: Avail in the current period	4,915	5,188	4,854	0
2203	Unob Bal: Apportioned: Anticipated	3,675	2,527	1,271	0
2490	**Unob Bal: end of year**	===== 8,590	===== 7,715	===== 6,124	0
2500	**Total budgetary resources**	===== 9,288	===== 9,293	===== 9,296	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,750	2,750	2,750	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	698	1,579	3,172	0
3020	Ob Bal: Outlays (gross)	-1,265	-2,316	-3,773	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-8	0
3050	Ob Bal: EOY: Unpaid obligations	2,183	2,008	2,141	0
3100	**Obligated balance, start of year**	===== 2,750	===== 2,750	===== 2,750	0
3200	**Obligated balance, end of year**	===== 2,183	===== 2,008	===== 2,141	0

BA & O, Net

4090	**Mand: Budget authority, gross**	===== 4,800	===== 4,800	===== 4,800	0
4101	Mand: Outlays from balances	1,265	2,316	3,773	0
4110	Mand: Total outlays, gross	1,265	2,316	3,773	0
4160	**Mand: Budget authority, net**	===== 4,800	===== 4,800	===== 4,800	0
4170	**Mand: Outlays, net**	===== 1,265	===== 2,316	===== 3,773	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,800	===== 4,800	===== 4,800	0
4190	**Outlays, net (disc. and mand.)**	===== 1,265	===== 2,316	===== 3,773	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,488	4,488	4,488	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	8	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,488	===== 4,493	===== 4,496	0
1201	BA: Mand: Appropriation (special or trust fund)	1,125	2,273	3,529	0
1250	BA: Mand: Anticipated appropriation	3,675	2,527	1,271	0
1260	**BA: Mand: Appropriations (total)**	===== 4,800	===== 4,800	===== 4,800	0
1900	**Budget authority total (disc. and mand.)**	===== 4,800	===== 4,800	===== 4,800	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,288	===== 9,293	===== 9,296	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	698	1,579	3,172	0
2201	Unob Bal: Apportioned: Avail in the current period	4,915	5,188	4,854	0
2203	Unob Bal: Apportioned: Anticipated	3,675	2,527	1,271	0
2490	**Unob Bal: end of year**	===== 8,590	===== 7,715	===== 6,124	0
2500	**Total budgetary resources**	===== 9,288	===== 9,293	===== 9,296	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,750	2,750	2,750	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	698	1,579	3,172	0
3020	Ob Bal: Outlays (gross)	-1,265	-2,316	-3,773	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-8	0
3050	Ob Bal: EOY: Unpaid obligations	2,183	2,008	2,141	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,750	2,750	2,750	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,183	2,008	2,141	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,800	4,800	4,800	0
4101	Mand: Outlays from balances	1,265	2,316	3,773	0
4110	Mand: Total outlays, gross	1,265	2,316	3,773	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,800	4,800	4,800	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,265	2,316	3,773	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,800	4,800	4,800	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,265	2,316	3,773	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	147,236	147,236	147,236	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,419	24,949	0
1050	**Unob Bal: Unobligated balance (total)**	======= 147,236	======= 152,655	======= 172,185	0
1201	BA: Mand: Appropriation (special or trust fund)	387,032	390,012	394,673	0
1250	BA: Mand: Anticipated appropriation	12,146	9,166	4,506	0
1260	**BA: Mand: Appropriations (total)**	======= 399,178	======= 399,178	======= 399,178	0
1900	**Budget authority total (disc. and mand.)**	======= 399,178	======= 399,178	======= 399,178	0
1910	**Total budgetary resources (disc. and mand.)**	======= 546,414	======= 551,833	======= 571,363	0

Status of Budgetary Resources

2002	All Programs	2,992	56,390	231,130	0
2004	**Direct obligations incurred (total)**	===== 2,992	====== 56,390	======= 231,130	0
2201	Unob Bal: Apportioned: Avail in the current period	531,277	486,277	335,727	0
2203	Unob Bal: Apportioned: Anticipated	12,146	9,166	4,506	0
2490	**Unob Bal: end of year**	======= 543,423	======= 495,443	======= 340,233	0
2500	**Total budgetary resources**	======= 546,414	======= 551,833	======= 571,363	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	393,796	393,796	393,796	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,992	56,390	231,130	0
3020	Ob Bal: Outlays (gross)	-70,248	-162,268	-273,170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,419	-24,949	0
3050	Ob Bal: EOY: Unpaid obligations	326,539	282,499	326,807	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		393,796	393,796	393,796	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		326,539	282,499	326,807	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		399,178	399,178	399,178	0
4101	Mand: Outlays from balances	70,248	162,268	273,170	0
4110	Mand: Total outlays, gross	70,248	162,268	273,170	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		399,178	399,178	399,178	0
4170	**Mand: Outlays, net**	======	=======	=======	
		70,248	162,268	273,170	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		399,178	399,178	399,178	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,248	162,268	273,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	147,236	147,236	147,236	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,419	24,949	0
1050	**Unob Bal: Unobligated balance (total)**	======= 147,236	======= 152,655	======= 172,185	0
1201	BA: Mand: Appropriation (special or trust fund)	387,032	390,012	394,673	0
1250	BA: Mand: Anticipated appropriation	12,146	9,166	4,506	0
1260	**BA: Mand: Appropriations (total)**	======= 399,178	======= 399,178	======= 399,178	0
1900	**Budget authority total (disc. and mand.)**	======= 399,178	======= 399,178	======= 399,178	0
1910	**Total budgetary resources (disc. and mand.)**	======= 546,414	======= 551,833	======= 571,363	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,992	56,390	231,130	0
2201	Unob Bal: Apportioned: Avail in the current period	531,277	486,277	335,727	0
2203	Unob Bal: Apportioned: Anticipated	12,146	9,166	4,506	0
2490	**Unob Bal: end of year**	======= 543,423	======= 495,443	======= 340,233	0
2500	**Total budgetary resources**	======= 546,414	======= 551,833	======= 571,363	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	393,796	393,796	393,796	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,992	56,390	231,130	0
3020	Ob Bal: Outlays (gross)	-70,248	-162,268	-273,170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,419	-24,949	0
3050	Ob Bal: EOY: Unpaid obligations	326,539	282,499	326,807	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		393,796	393,796	393,796	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		326,539	282,499	326,807	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		399,178	399,178	399,178	0
4101	Mand: Outlays from balances	70,248	162,268	273,170	0
4110	Mand: Total outlays, gross	70,248	162,268	273,170	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		399,178	399,178	399,178	0
4170	**Mand: Outlays, net**	======	=======	=======	
		70,248	162,268	273,170	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		399,178	399,178	399,178	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,248	162,268	273,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	584,631	584,631	584,804	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		584,631	584,631	584,804	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		584,631	584,631	584,804	0

Status of Budgetary Resources

2002	All Programs	54	49,369	233,950	0
2004	**Direct obligations incurred (total)**		======	=======	
		54	49,369	233,950	0
2201	Unob Bal: Apportioned: Avail in the current period	584,576	535,262	350,854	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		584,576	535,262	350,854	0
2500	**Total budgetary resources**	=======	=======	=======	
		584,631	584,631	584,804	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	54	49,369	233,950	0
3020	Ob Bal: Outlays (gross)	-4,640	-22,749	-53,800	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	180,344	180,344	180,344	0
3050	Ob Bal: EOY: Unpaid obligations	175,758	206,964	360,495	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		175,758	206,964	360,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	4,640	22,749	53,800	0
4110	Mand: Total outlays, gross	4,640	22,749	53,800	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,640	22,749	53,800	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,640	22,749	53,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-18-5579 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	584,631	584,631	584,804	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		584,631	584,631	584,804	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		584,631	584,631	584,804	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	54	49,369	233,950	0
2201	Unob Bal: Apportioned: Avail in the current period	584,576	535,262	350,854	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		584,576	535,262	350,854	0
2500	**Total budgetary resources**	=======	=======	=======	
		584,631	584,631	584,804	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	54	49,369	233,950	0
3020	Ob Bal: Outlays (gross)	-4,640	-22,749	-53,800	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	180,344	180,344	180,344	0
3050	Ob Bal: EOY: Unpaid obligations	175,758	206,964	360,495	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		175,758	206,964	360,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-18-5579 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4101	Mand: Outlays from balances	4,640	22,749	53,800	0
4110	Mand: Total outlays, gross	4,640	22,749	53,800	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,640	22,749	53,800	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,640	22,749	53,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,588	3,588	3,588	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,588	===== 3,588	===== 3,617	0
1201	BA: Mand: Appropriation (special or trust fund)	837	1,551	2,428	0
1250	BA: Mand: Anticipated appropriation	2,163	1,449	572	0
1260	**BA: Mand: Appropriations (total)**	===== 3,000	===== 3,000	===== 3,000	0
1900	**Budget authority total (disc. and mand.)**	===== 3,000	===== 3,000	===== 3,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,588	===== 6,588	===== 6,617	0

Status of Budgetary Resources

2002	All Programs	153	728	1,380	0
2004	**Direct obligations incurred (total)**	153	===== 728	===== 1,380	0
2201	Unob Bal: Apportioned: Avail in the current period	4,271	4,410	4,665	0
2203	Unob Bal: Apportioned: Anticipated	2,163	1,449	572	0
2490	**Unob Bal: end of year**	===== 6,435	===== 5,859	===== 5,237	0
2500	**Total budgetary resources**	===== 6,588	===== 6,588	===== 6,617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	921	921	921	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	153	728	1,380	0
3020	Ob Bal: Outlays (gross)	-562	-1,258	-1,954	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-29	0
3050	Ob Bal: EOY: Unpaid obligations	512	390	317	0
3100	**Obligated balance, start of year**		=====		
		921	921	921	0
3200	**Obligated balance, end of year**		=====		
		512	390	317	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		3,000	3,000	3,000	0
4101	Mand: Outlays from balances	562	1,258	1,954	0
4110	Mand: Total outlays, gross	562	1,258	1,954	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		3,000	3,000	3,000	0
4170	**Mand: Outlays, net**		=====	=====	
		562	1,258	1,954	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,000	3,000	3,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		562	1,258	1,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	740	740	740	0
1050	**Unob Bal: Unobligated balance (total)**	740	===== 740	740	0
1201	BA: Mand: Appropriation (special or trust fund)	35	215	352	0
1250	BA: Mand: Anticipated appropriation	460	280	143	0
1260	**BA: Mand: Appropriations (total)**	495	===== 495	495	0
1900	**Budget authority total (disc. and mand.)**	495	===== 495	495	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,235	===== 1,235	===== 1,235	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	13	86	156	0
2004	**Direct obligations incurred (total)**	13	===== 86	156	0
2201	Unob Bal: Apportioned: Avail in the current period	761	869	936	0
2203	Unob Bal: Apportioned: Anticipated	460	280	143	0
2490	**Unob Bal: end of year**	===== 1,222	===== 1,149	===== 1,078	0
2500	**Total budgetary resources**	===== 1,235	===== 1,235	===== 1,235	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313	313	313	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	86	156	0
3020	Ob Bal: Outlays (gross)	-65	-78	-354	0
3050	Ob Bal: EOY: Unpaid obligations	261	321	116	0
3100	**Obligated balance, start of year**		=====		
		313	313	313	0
3200	**Obligated balance, end of year**		=====		
		261	321	116	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		495	495	495	0
4101	Mand: Outlays from balances	65	78	354	0
4110	Mand: Total outlays, gross	65	78	354	0
4160	**Mand: Budget authority, net**		=====		
		495	495	495	0
4170	**Mand: Outlays, net**		=====		
		65	78	354	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		495	495	495	0
4190	**Outlays, net (disc. and mand.)**		=====		
		65	78	354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	723	723	723	0
1050	**Unob Bal: Unobligated balance (total)**	723	723	723	0
1201	BA: Mand: Appropriation (special or trust fund)	0	69	69	0
1250	BA: Mand: Anticipated appropriation	1,000	931	931	0
1260	**BA: Mand: Appropriations (total)**	1,000	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	1,000	1,000	1,000	0
1910	**Total budgetary resources (disc. and mand.)**	1,723	1,723	1,723	0

Status of Budgetary Resources

2002	All Programs	5	40	61	0
2004	**Direct obligations incurred (total)**	5	40	61	0
2201	Unob Bal: Apportioned: Avail in the current period	719	752	731	0
2203	Unob Bal: Apportioned: Anticipated	1,000	931	931	0
2490	**Unob Bal: end of year**	1,719	1,683	1,662	0
2500	**Total budgetary resources**	1,723	1,723	1,723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83	83	83	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	40	61	0
3020	Ob Bal: Outlays (gross)	-4	-58	-124	0
3050	Ob Bal: EOY: Unpaid obligations	85	66	20	0
3100	**Obligated balance, start of year**		=====		
		83	83	83	0
3200	**Obligated balance, end of year**		=====		
		85	66	20	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,000	1,000	1,000	0
4101	Mand: Outlays from balances	4	58	124	0
4110	Mand: Total outlays, gross	4	58	124	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,000	1,000	1,000	0
4170	**Mand: Outlays, net**		=====		
		4	58	124	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	58	124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	285	285	285	0
1050	**Unob Bal: Unobligated balance (total)**	285	===== 285	285	0
1250	BA: Mand: Anticipated appropriation	500	500	500	0
1260	**BA: Mand: Appropriations (total)**	500	===== 500	500	0
1900	**Budget authority total (disc. and mand.)**	500	===== 500	500	0
1910	**Total budgetary resources (disc. and mand.)**	785	===== 785	785	0

Status of Budgetary Resources

2002	All Programs	0	14	138	0
2004	**Direct obligations incurred (total)**	0	===== 14	138	0
2201	Unob Bal: Apportioned: Avail in the current period	285	271	148	0
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2490	**Unob Bal: end of year**	785	===== 771	647	0
2500	**Total budgetary resources**	785	===== 785	785	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133	133	133	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14	138	0
3020	Ob Bal: Outlays (gross)	-47	-50	-131	0
3050	Ob Bal: EOY: Unpaid obligations	87	98	141	0
3100	**Obligated balance, start of year**		=====		
		133	133	133	0
3200	**Obligated balance, end of year**		=====		
		87	98	141	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		500	500	500	0
4101	Mand: Outlays from balances	47	50	131	0
4110	Mand: Total outlays, gross	47	50	131	0
4160	**Mand: Budget authority, net**		=====		
		500	500	500	0
4170	**Mand: Outlays, net**		=====		
		47	50	131	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		500	500	500	0
4190	**Outlays, net (disc. and mand.)**		=====		
		47	50	131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,336	5,336	5,336	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,336	===== 5,336	===== 5,364	0
1201	BA: Mand: Appropriation (special or trust fund)	871	1,836	2,850	0
1250	BA: Mand: Anticipated appropriation	4,124	3,159	2,145	0
1260	**BA: Mand: Appropriations (total)**	===== 4,995	===== 4,995	===== 4,995	0
1900	**Budget authority total (disc. and mand.)**	===== 4,995	===== 4,995	===== 4,995	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,331	====== 10,331	====== 10,359	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	171	869	1,735	0
2201	Unob Bal: Apportioned: Avail in the current period	6,036	6,302	6,480	0
2203	Unob Bal: Apportioned: Anticipated	4,124	3,159	2,145	0
2490	**Unob Bal: end of year**	====== 10,160	===== 9,462	===== 8,625	0
2500	**Total budgetary resources**	====== 10,331	====== 10,331	====== 10,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,451	1,451	1,451	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	171	869	1,735	0
3020	Ob Bal: Outlays (gross)	-677	-1,444	-2,563	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-29	0
3050	Ob Bal: EOY: Unpaid obligations	944	875	594	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,451	1,451	1,451	0
3200	**Obligated balance, end of year**		=====		
		944	875	594	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,995	4,995	4,995	0
4101	Mand: Outlays from balances	677	1,444	2,563	0
4110	Mand: Total outlays, gross	677	1,444	2,563	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,995	4,995	4,995	0
4170	**Mand: Outlays, net**		=====	=====	
		677	1,444	2,563	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,995	4,995	4,995	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		677	1,444	2,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	222,166	222,166	222,166	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	9,913	36,454	0
1050	**Unob Bal: Unobligated balance (total)**	======= 222,171	======= 232,079	======= 258,621	0
1201	BA: Mand: Appropriation (special or trust fund)	494,108	559,526	559,526	0
1220	BA: Mand: Approps transferred to other accounts	-95,694	-143,541	-143,541	0
1260	**BA: Mand: Appropriations (total)**	======= 398,414	======= 415,985	======= 415,985	0
1900	**Budget authority total (disc. and mand.)**	======= 398,414	======= 415,985	======= 415,985	0
1910	**Total budgetary resources (disc. and mand.)**	======= 620,584	======= 648,064	======= 674,606	0

Status of Budgetary Resources

2002	All Programs	3,281	108,917	297,949	0
2004	**Direct obligations incurred (total)**	===== 3,281	======= 108,917	======= 297,949	0
2201	Unob Bal: Apportioned: Avail in the current period	617,303	539,148	376,657	0
2490	**Unob Bal: end of year**	======= 617,303	======= 539,148	======= 376,657	0
2500	**Total budgetary resources**	======= 620,584	======= 648,064	======= 674,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	515,940	515,940	515,940	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,281	108,917	297,949	0
3020	Ob Bal: Outlays (gross)	-77,591	-193,235	-325,715	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-9,913	-36,454	0
3050	Ob Bal: EOY: Unpaid obligations	441,625	421,709	451,720	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		515,940	515,940	515,940	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		441,625	421,709	451,720	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		398,414	415,985	415,985	0
4101	Mand: Outlays from balances	77,591	193,235	325,715	0
4110	Mand: Total outlays, gross	77,591	193,235	325,715	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		398,414	415,985	415,985	0
4170	**Mand: Outlays, net**	======	=======	=======	
		77,591	193,235	325,715	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		398,414	415,985	415,985	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		77,591	193,235	325,715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	222,166	222,166	222,166	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	9,913	36,454	0
1050	**Unob Bal: Unobligated balance (total)**	======= 222,171	======= 232,079	======= 258,621	0
1201	BA: Mand: Appropriation (special or trust fund)	494,108	559,526	559,526	0
1220	BA: Mand: Approps transferred to other accounts	-95,694	-143,541	-143,541	0
1260	**BA: Mand: Appropriations (total)**	======= 398,414	======= 415,985	======= 415,985	0
1900	**Budget authority total (disc. and mand.)**	======= 398,414	======= 415,985	======= 415,985	0
1910	**Total budgetary resources (disc. and mand.)**	======= 620,584	======= 648,064	======= 674,606	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,281	108,917	297,949	0
2201	Unob Bal: Apportioned: Avail in the current period	617,303	539,148	376,657	0
2490	**Unob Bal: end of year**	======= 617,303	======= 539,148	======= 376,657	0
2500	**Total budgetary resources**	======= 620,584	======= 648,064	======= 674,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	515,940	515,940	515,940	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,281	108,917	297,949	0
3020	Ob Bal: Outlays (gross)	-77,591	-193,235	-325,715	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-9,913	-36,454	0
3050	Ob Bal: EOY: Unpaid obligations	441,625	421,709	451,720	0
3100	**Obligated balance, start of year**	======= 515,940	======= 515,940	======= 515,940	0
3200	**Obligated balance, end of year**	======= 441,625	======= 421,709	======= 451,720	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======= 398,414	======= 415,985	======= 415,985	0
4101	Mand: Outlays from balances	77,591	193,235	325,715	0
4110	Mand: Total outlays, gross	77,591	193,235	325,715	0
4160	**Mand: Budget authority, net**	======= 398,414	======= 415,985	======= 415,985	0
4170	**Mand: Outlays, net**	====== 77,591	======= 193,235	======= 325,715	0
4180	**Budget authority, net (disc. and mand.)**	======= 398,414	======= 415,985	======= 415,985	0
4190	**Outlays, net (disc. and mand.)**	====== 77,591	======= 193,235	======= 325,715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,736	5,736	5,736	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	17	27	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,737	===== 5,753	===== 5,763	0
1201	BA: Mand: Appropriation (special or trust fund)	244	786	1,539	0
1250	BA: Mand: Anticipated appropriation	4,056	3,514	2,761	0
1260	**BA: Mand: Appropriations (total)**	===== 4,300	===== 4,300	===== 4,300	0
1900	**Budget authority total (disc. and mand.)**	===== 4,300	===== 4,300	===== 4,300	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,037	====== 10,053	====== 10,063	0

Status of Budgetary Resources

2002	All Programs	256	552	1,761	0
2004	**Direct obligations incurred (total)**	256	===== 552	===== 1,761	0
2201	Unob Bal: Apportioned: Avail in the current period	5,725	5,987	5,542	0
2203	Unob Bal: Apportioned: Anticipated	4,056	3,514	2,761	0
2490	**Unob Bal: end of year**	===== 9,781	===== 9,501	===== 8,302	0
2500	**Total budgetary resources**	====== 10,037	====== 10,053	====== 10,063	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,238	2,238	2,238	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	256	552	1,761	0
3020	Ob Bal: Outlays (gross)	-768	-1,587	-2,918	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-17	-27	0
3050	Ob Bal: EOY: Unpaid obligations	1,724	1,186	1,054	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,238	2,238	2,238	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,724	1,186	1,054	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,300	4,300	4,300	0
4101	Mand: Outlays from balances	768	1,587	2,918	0
4110	Mand: Total outlays, gross	768	1,587	2,918	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,300	4,300	4,300	0
4170	**Mand: Outlays, net**		=====	=====	
		768	1,587	2,918	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,300	4,300	4,300	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		768	1,587	2,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,736	5,736	5,736	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	17	27	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,737	===== 5,753	===== 5,763	0
1201	BA: Mand: Appropriation (special or trust fund)	244	786	1,539	0
1250	BA: Mand: Anticipated appropriation	4,056	3,514	2,761	0
1260	**BA: Mand: Appropriations (total)**	===== 4,300	===== 4,300	===== 4,300	0
1900	**Budget authority total (disc. and mand.)**	===== 4,300	===== 4,300	===== 4,300	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,037	====== 10,053	====== 10,063	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	256	552	1,761	0
2201	Unob Bal: Apportioned: Avail in the current period	5,725	5,987	5,542	0
2203	Unob Bal: Apportioned: Anticipated	4,056	3,514	2,761	0
2490	**Unob Bal: end of year**	===== 9,781	===== 9,501	===== 8,302	0
2500	**Total budgetary resources**	====== 10,037	====== 10,053	====== 10,063	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,238	2,238	2,238	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	256	552	1,761	0
3020	Ob Bal: Outlays (gross)	-768	-1,587	-2,918	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-17	-27	0
3050	Ob Bal: EOY: Unpaid obligations	1,724	1,186	1,054	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,238	2,238	2,238	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,724	1,186	1,054	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,300	4,300	4,300	0
4101	Mand: Outlays from balances	768	1,587	2,918	0
4110	Mand: Total outlays, gross	768	1,587	2,918	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,300	4,300	4,300	0
4170	**Mand: Outlays, net**		=====	=====	
		768	1,587	2,918	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,300	4,300	4,300	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		768	1,587	2,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Bureau Total, Non-Financing Accounts United States Fish and Wild
Treasury Account:
Budget Account Id: 010-18- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	767,501	767,501	767,501	0
1011	Unob Bal: Transferred from other accounts	584,631	589,631	589,804	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,578	40,406	104,645	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,360,709	1,397,538	1,461,950	0
1100	BA: Disc: Appropriation	1,375,458	1,375,458	1,375,458	0
1101	BA: Disc: Appropriation (special or trust fund)	102,477	102,477	102,477	0
1130	BA: Disc: Appropriations permanently reduced	0	-2,201	-2,201	0
1132	BA: Disc: Appropriations temporarily reduced	0	-164	-164	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-315	-315	-315	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,477,620	1,475,255	1,475,255	0
1200	BA: Mand: Appropriation	0	0	52,938	0
1201	BA: Mand: Appropriation (special or trust fund)	898,193	990,536	1,015,551	0
1220	BA: Mand: Approps transferred to other accounts	-95,694	-143,541	-143,541	0
1250	BA: Mand: Anticipated appropriation	62,839	35,951	15,900	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		865,339	882,946	940,848	0
1700	BA: Disc: Spending auth: Collected	26,841	91,461	158,452	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,933	37,951	70,620	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	360,630	296,327	209,936	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		408,404	425,739	439,008	0
1800	BA: Mand: Spending auth: Collected	0	0	1,154	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		0	0	1,154	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,751,362	2,783,940	2,856,265	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,112,071	4,181,478	4,318,216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Bureau Total, Non-Financing Accounts United States Fish and Wild
Treasury Account:
Budget Account Id: 010-18- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	242,565	804,600	1,801,519	0
2104	Reimbursable obligations incurred (total)	21,694	65,052	125,723	0
2201	Unob Bal: Apportioned: Avail in the current period	3,402,407	2,955,353	2,147,425	0
2203	Unob Bal: Apportioned: Anticipated	423,469	332,278	225,835	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	2,365	0	0	0
2403	Unob Bal: Unapportioned: Other	19,573	24,194	17,713	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,847,813	3,311,826	2,390,974	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,112,071	4,181,478	4,318,216	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,097,949	2,097,949	2,097,949	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	262,213	862,007	1,918,370	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,045	7,645	8,872	0
3020	Ob Bal: Outlays (gross)	-565,368	-1,226,070	-2,056,639	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	180,344	180,344	180,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,225	-33,964	-96,272	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,352	-6,442	-8,373	0
3050	Ob Bal: EOY: Unpaid obligations	1,968,606	1,881,469	2,044,250	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-325,256	-325,256	-325,256	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,523	-59,674	-106,853	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,590	21,723	36,233	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-346,189	-363,207	-395,876	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,772,693	1,772,693	1,772,693	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,622,417	1,518,263	1,648,375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Bureau Total, Non-Financing Accounts United States Fish and Wild
Treasury Account:
Budget Account Id: 010-18- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,886,023	======== 1,900,994	======== 1,914,263	0
4010	Disc: Outlays from new authority	183,146	401,400	676,070	0
4011	Disc: Outlays from balances	216,887	419,291	625,589	0
4020	**Disc: Total outlays, gross**	======= 400,033	======= 820,691	======== 1,301,659	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,562	-65,703	-120,335	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,278	-25,758	-38,117	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -26,841	======= -91,461	======== -158,452	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,523	-59,674	-106,853	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,590	21,723	36,233	0
4060	**Disc: Additional offsets against BA only (total)**	======= -20,933	======= -37,951	======= -70,620	0
4070	**Disc: Budget authority, net**	======== 1,838,250	======== 1,771,582	======== 1,685,191	0
4080	**Disc: Outlays, net**	======= 373,192	======= 729,230	======== 1,143,206	0
4090	**Mand: Budget authority, gross**	======= 865,339	======= 882,946	======= 942,002	0
4100	Mand: Outlays from new authority	0	0	52,938	0
4101	Mand: Outlays from balances	165,336	405,379	702,043	0
4110	Mand: Total outlays, gross	165,336	405,379	754,981	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,154	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== 0	==== -1,154	0
4160	**Mand: Budget authority, net**	======= 865,339	======= 882,946	======= 940,848	0
4170	**Mand: Outlays, net**	======= 165,336	======= 405,379	======= 753,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Bureau Total, Non-Financing Accounts United States Fish and Wild
Treasury Account:
Budget Account Id: 010-18- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 2,703,588	========= 2,654,529	========= 2,626,039	0
4190	**Outlays, net (disc. and mand.)**	======= 538,528	========= 1,134,609	========= 1,897,033	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	17,400	26,104	26,104	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,400	====== 26,104	====== 26,104	0
1700	BA: Disc: Spending auth: Collected	1,670	33,516	60,527	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,734	28,717	19,716	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	44,910	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	70,523	28,847	11,588	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	62,000	17,090	0
1750	**BA: Disc: Spending auth: Total**	====== 88,926	======= 153,081	======= 153,831	0
1900	**Budget authority total (disc. and mand.)**	====== 88,926	======= 153,081	======= 153,831	0
1910	**Total budgetary resources (disc. and mand.)**	======= 106,326	======= 179,185	======= 179,935	0
	Status of Budgetary Resources				
2002	All Programs	445	1,523	2,210	0
2004	**Direct obligations incurred (total)**	445	===== 1,523	===== 2,210	0
2102	All Programs	17,344	36,943	68,299	0
2104	**Reimbursable obligations incurred (total)**	====== 17,344	====== 36,943	====== 68,299	0
2201	Unob Bal: Apportioned: Avail in the current period	81,296	140,698	108,992	0
2203	Unob Bal: Apportioned: Anticipated	7,241	21	435	0
2490	**Unob Bal: end of year**	====== 88,537	======= 140,719	======= 109,427	0
2500	**Total budgetary resources**	======= 106,326	======= 179,185	======= 179,935	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,789	38,466	70,508	0
3020	Ob Bal: Outlays (gross)	-3,740	-16,289	-36,261	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	494	1,607	10,793	0
3050	Ob Bal: EOY: Unpaid obligations	14,543	23,785	45,040	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-16,734	-28,717	-19,716	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,734	-28,717	-19,716	0
3200	**Obligated balance, end of year**	====	====	======	
		-2,192	-4,932	25,325	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		88,926	153,081	153,831	0
4010	Disc: Outlays from new authority	3,138	15,230	29,361	0
4011	Disc: Outlays from balances	603	1,059	6,900	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,740	16,289	36,261	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	-3,262	-12,599	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,645	-30,255	-47,929	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-1,670	-33,516	-60,527	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-16,734	-28,717	-19,716	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-62,000	-17,090	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-16,734	-90,717	-36,806	0
4070	**Disc: Budget authority, net**	======	======	======	
		70,523	28,847	56,498	0
4080	**Disc: Outlays, net**	=====	=======	=======	
		2,071	-17,227	-24,266	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		70,523	28,847	56,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=======	=======	
		2,071	-17,227	-24,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	61,473	61,473	61,473	0
1130	BA: Disc: Appropriations permanently reduced	0	-98	-98	0
1160	**BA: Disc: Appropriation (total)**	====== 61,473	====== 61,375	====== 61,375	0
1700	BA: Disc: Spending auth: Collected	0	730	1,402	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,967	2,507	1,856	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	17,033	16,763	16,743	0
1750	**BA: Disc: Spending auth: Total**	====== 20,000	====== 20,000	====== 20,000	0
1900	**Budget authority total (disc. and mand.)**	====== 81,473	====== 81,375	====== 81,375	0
1910	**Total budgetary resources (disc. and mand.)**	====== 81,473	====== 81,375	====== 81,375	0

Status of Budgetary Resources

2002	All Programs	11,253	24,154	37,053	0
2004	**Direct obligations incurred (total)**	====== 11,253	====== 24,154	====== 37,053	0
2102	All Programs	170	1,004	1,798	0
2104	**Reimbursable obligations incurred (total)**	170	===== 1,004	===== 1,798	0
2201	Unob Bal: Apportioned: Avail in the current period	6,121	39,454	25,781	0
2203	Unob Bal: Apportioned: Anticipated	17,033	16,763	16,743	0
2403	Unob Bal: Unapportioned: Other	46,896	0	0	0
2490	**Unob Bal: end of year**	====== 70,050	====== 56,216	====== 42,524	0
2500	**Total budgetary resources**	====== 81,473	====== 81,375	====== 81,375	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,423	25,158	38,851	0
3020	Ob Bal: Outlays (gross)	-9,369	-21,605	-34,488	0
3050	Ob Bal: EOY: Unpaid obligations	2,054	3,553	4,363	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,967	-2,507	-1,856	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,967	-2,507	-1,856	0
3200	**Obligated balance, end of year**	====	=====	=====	
		-913	1,047	2,507	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		81,473	81,375	81,375	0
4010	Disc: Outlays from new authority	9,369	21,605	34,488	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,369	21,605	34,488	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-730	-1,402	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-730	-1,402	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,967	-2,507	-1,856	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,967	-2,507	-1,856	0
4070	**Disc: Budget authority, net**	======	======	======	
		78,506	78,137	78,117	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,369	20,874	33,086	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		78,506	78,137	78,117	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,369	20,874	33,086	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -11/12-1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	11,398	11,398	9,460	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	=====	
		11,398	11,398	9,460	0
1700	BA: Disc: Spending auth: Collected	0	0	18	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	18	253	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2	2	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	20	273	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	20	273	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=====	
		11,398	11,418	9,733	0

Status of Budgetary Resources

2002	All Programs	1,466	2,079	3,730	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,466	2,079	3,730	0
2102	All Programs	0	0	271	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	271	0
2201	Unob Bal: Apportioned: Avail in the current period	9,933	9,338	5,730	0
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,933	9,340	5,732	0
2500	**Total budgetary resources**	======	======	=====	
		11,398	11,418	9,733	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of the Interior
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Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -11/12-1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,466	2,079	4,000	0
3020	Ob Bal: Outlays (gross)	-1,458	-1,449	-2,437	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	144	534	4,129	0
3050	Ob Bal: EOY: Unpaid obligations	151	1,164	5,693	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-18	-253	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-18	-253	0
3200	**Obligated balance, end of year**		=====	=====	
		151	1,145	5,440	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	20	273	0
4011	Disc: Outlays from balances	1,458	1,449	2,437	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,458	1,449	2,437	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-18	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-18	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-18	-253	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	-18	-253	0
4070	**Disc: Budget authority, net**		=====		
		0	2	2	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,458	1,449	2,419	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,458	1,449	2,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /12-1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	50	96	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	180	134	89	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,820	9,815	9,815	0
1750	**BA: Disc: Spending auth: Total**	====== 10,000	====== 10,000	====== 10,000	0
1900	**Budget authority total (disc. and mand.)**	====== 10,000	====== 10,000	====== 10,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,000	====== 10,000	====== 10,000	0

Status of Budgetary Resources

2102	All Programs	15	82	123	0
2104	**Reimbursable obligations incurred (total)**	15	===== 82	123	0
2201	Unob Bal: Apportioned: Avail in the current period	165	102	62	0
2203	Unob Bal: Apportioned: Anticipated	9,820	9,815	9,815	0
2490	**Unob Bal: end of year**	===== 9,985	===== 9,918	===== 9,877	0
2500	**Total budgetary resources**	====== 10,000	====== 10,000	====== 10,000	0

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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /12-1700
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	15	82	123	0
3020	Ob Bal: Outlays (gross)	-10	-66	-102	0
3050	Ob Bal: EOY: Unpaid obligations	5	16	21	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-180	-134	-89	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-180	-134	-89	0
3200	**Obligated balance, end of year**		=====		
		-175	-118	-68	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,000	10,000	10,000	0
4010	Disc: Outlays from new authority	10	66	102	0
4020	**Disc: Total outlays, gross**		=====		
		10	66	102	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-50	-96	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-50	-96	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-180	-134	-89	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-180	-134	-89	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		9,820	9,815	9,815	0
4080	**Disc: Outlays, net**		=====		
		10	16	6	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		9,820	9,815	9,815	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	16	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	28,798	37,503	35,564	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,798	37,503	35,564	0
1100	BA: Disc: Appropriation	61,473	61,473	61,473	0
1130	BA: Disc: Appropriations permanently reduced	0	-98	-98	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		61,473	61,375	61,375	0
1700	BA: Disc: Spending auth: Collected	1,670	34,297	62,043	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	19,881	31,376	21,913	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	44,910	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	97,376	55,427	38,148	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	62,000	17,090	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		118,926	183,101	184,104	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		180,399	244,476	245,479	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		209,198	281,978	281,043	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,164	27,755	42,993	0
2104	Reimbursable obligations incurred (total)	17,530	38,030	70,490	0
2201	Unob Bal: Apportioned: Avail in the current period	97,514	189,592	140,564	0
2203	Unob Bal: Apportioned: Anticipated	34,094	26,601	26,996	0
2403	Unob Bal: Unapportioned: Other	46,896	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		178,505	216,193	167,560	0
2500	**Total budgetary resources**	=======	=======	=======	
		209,198	281,978	281,043	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,693	65,785	113,483	0
3020	Ob Bal: Outlays (gross)	-14,577	-39,409	-73,288	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	638	2,141	14,922	0
3050	Ob Bal: EOY: Unpaid obligations	16,753	28,518	55,117	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-19,881	-31,376	-21,913	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19,881	-31,376	-21,913	0
3200	**Obligated balance, end of year**	====	====	======	
		-3,128	-2,859	33,204	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		180,399	244,476	245,479	0
4010	Disc: Outlays from new authority	12,517	36,902	63,951	0
4011	Disc: Outlays from balances	2,061	2,507	9,337	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,577	39,409	73,288	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	-4,043	-14,115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,645	-30,255	-47,929	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-1,670	-34,297	-62,043	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-19,881	-31,376	-21,913	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-62,000	-17,090	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-19,881	-93,376	-39,002	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		158,849	116,802	144,433	0
4080	**Disc: Outlays, net**	======	=====	======	
		12,908	5,112	11,245	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		158,849	116,802	144,433	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=====	======	
		12,908	5,112	11,245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,410	3,410	3,410	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	189	26	0
1050	**Unob Bal: Unobligated balance (total)**	3,436	3,599	3,436	0
1101	BA: Disc: Appropriation (special or trust fund)	2,655	14,923	14,923	0
1132	BA: Disc: Appropriations temporarily reduced	0	-24	-24	0
1160	**BA: Disc: Appropriation (total)**	2,655	14,899	14,899	0
1700	BA: Disc: Spending auth: Collected	67	8	298	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	27	-10	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,535	1,566	1,311	0
1750	**BA: Disc: Spending auth: Total**	1,600	1,600	1,600	0
1900	**Budget authority total (disc. and mand.)**	4,255	16,499	16,499	0
1910	**Total budgetary resources (disc. and mand.)**	7,691	20,098	19,936	0

Status of Budgetary Resources

2002	All Programs	75	2,423	5,365	0
2004	**Direct obligations incurred (total)**	75	2,423	5,365	0
2102	All Programs	12	156	192	0
2104	**Reimbursable obligations incurred (total)**	12	156	192	0
2201	Unob Bal: Apportioned: Avail in the current period	6,069	15,954	13,067	0
2203	Unob Bal: Apportioned: Anticipated	1,535	1,566	1,311	0
2490	**Unob Bal: end of year**	7,604	17,519	14,379	0
2500	**Total budgetary resources**	7,691	20,098	19,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,818	7,818	7,818	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	2,579	5,557	0
3020	Ob Bal: Outlays (gross)	-932	-5,611	-8,228	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-189	-26	0
3050	Ob Bal: EOY: Unpaid obligations	6,947	4,597	5,121	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-160	-160	-160	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	-27	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-158	-186	-150	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,658	7,658	7,658	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,789	4,411	4,971	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		4,255	16,499	16,499	0
4010	Disc: Outlays from new authority	314	2,032	2,682	0
4011	Disc: Outlays from balances	618	3,579	5,546	0
4020	**Disc: Total outlays, gross**		=====	=====	
		932	5,611	8,228	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-43	-125	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-65	35	-173	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-67	-8	-298	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	-27	10	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	-27	10	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,190	16,465	16,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370
FACTS II User: (303) 231-3139 / julie.morton@bsee.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**		=====	=====	
		865	5,604	7,929	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,190	16,465	16,210	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		865	5,604	7,929	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,410	3,410	3,410	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	189	26	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,436	3,599	3,436	0
1101	BA: Disc: Appropriation (special or trust fund)	2,655	14,923	14,923	0
1132	BA: Disc: Appropriations temporarily reduced	0	-24	-24	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		2,655	14,899	14,899	0
1700	BA: Disc: Spending auth: Collected	67	8	298	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	27	-10	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,535	1,566	1,311	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,600	1,600	1,600	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		4,255	16,499	16,499	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		7,691	20,098	19,936	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75	2,423	5,365	0
2104	Reimbursable obligations incurred (total)	12	156	192	0
2201	Unob Bal: Apportioned: Avail in the current period	6,069	15,954	13,067	0
2203	Unob Bal: Apportioned: Anticipated	1,535	1,566	1,311	0
2490	**Unob Bal: end of year**	=====	======	======	
		7,604	17,519	14,379	0
2500	**Total budgetary resources**	=====	======	======	
		7,691	20,098	19,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,818	7,818	7,818	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	2,579	5,557	0
3020	Ob Bal: Outlays (gross)	-932	-5,611	-8,228	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-189	-26	0
3050	Ob Bal: EOY: Unpaid obligations	6,947	4,597	5,121	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-160	-160	-160	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	-27	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-158	-186	-150	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,658	7,658	7,658	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,789	4,411	4,971	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		4,255	16,499	16,499	0
4010	Disc: Outlays from new authority	314	2,032	2,682	0
4011	Disc: Outlays from balances	618	3,579	5,546	0
4020	**Disc: Total outlays, gross**		=====	=====	
		932	5,611	8,228	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-43	-125	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-65	35	-173	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-67	-8	-298	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	-27	10	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	-27	10	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,190	16,465	16,210	0
4080	**Disc: Outlays, net**		=====	=====	
		865	5,604	7,929	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 4,190	====== 16,465	====== 16,210	0
4190	**Outlays, net (disc. and mand.)**	865	===== 5,604	===== 7,929	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Safety and Enviro
Treasury Account:
Budget Account Id: 010-22- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,410	3,410	3,410	0
1011	Unob Bal: Transferred from other accounts	28,798	37,503	35,564	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	189	26	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,235	41,102	39,001	0
1100	BA: Disc: Appropriation	61,473	61,473	61,473	0
1101	BA: Disc: Appropriation (special or trust fund)	2,655	14,923	14,923	0
1130	BA: Disc: Appropriations permanently reduced	0	-98	-98	0
1132	BA: Disc: Appropriations temporarily reduced	0	-24	-24	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		64,128	76,274	76,274	0
1700	BA: Disc: Spending auth: Collected	1,736	34,305	62,342	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	19,879	31,403	21,903	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	44,910	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98,911	56,993	39,459	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	62,000	17,090	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		120,526	184,701	185,704	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		184,654	260,975	261,978	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		216,889	302,076	300,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Safety and Enviro
Treasury Account:
Budget Account Id: 010-22- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,238	30,178	48,358	0
2104	Reimbursable obligations incurred (total)	17,541	38,186	70,682	0
2201	Unob Bal: Apportioned: Avail in the current period	103,584	205,546	153,631	0
2203	Unob Bal: Apportioned: Anticipated	35,629	28,167	28,307	0
2403	Unob Bal: Unapportioned: Other	46,896	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		186,109	233,712	181,938	0
2500	**Total budgetary resources**	=======	=======	=======	
		216,889	302,076	300,978	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,818	7,818	7,818	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,780	68,364	119,040	0
3020	Ob Bal: Outlays (gross)	-15,509	-45,020	-81,516	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	638	2,141	14,922	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-189	-26	0
3050	Ob Bal: EOY: Unpaid obligations	23,701	33,115	60,238	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-160	-160	-160	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-19,879	-31,403	-21,903	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,039	-31,563	-22,063	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,658	7,658	7,658	0
3200	**Obligated balance, end of year**	=====	=====	======	
		3,661	1,552	38,176	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Safety and Enviro
Treasury Account:
Budget Account Id: 010-22- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		184,654	260,975	261,978	0
4010	Disc: Outlays from new authority	12,831	38,934	66,633	0
4011	Disc: Outlays from balances	2,678	6,087	14,883	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,509	45,020	81,516	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-4,086	-14,240	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,710	-30,219	-48,102	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-1,736	-34,305	-62,342	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-19,879	-31,403	-21,903	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-62,000	-17,090	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-19,879	-93,403	-38,993	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		163,039	133,267	160,643	0
4080	**Disc: Outlays, net**	======	======	======	
		13,773	10,715	19,174	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		163,039	133,267	160,643	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,773	10,715	19,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	226	226	226	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	105	133	0
1050	**Unob Bal: Unobligated balance (total)**	243	331	358	0
1910	**Total budgetary resources (disc. and mand.)**	243	331	358	0
	Status of Budgetary Resources				
2002	All Programs	21	44	318	0
2004	**Direct obligations incurred (total)**	21	44	318	0
2403	Unob Bal: Unapportioned: Other	222	286	40	0
2490	**Unob Bal: end of year**	222	286	40	0
2500	**Total budgetary resources**	243	331	358	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,398	5,398	5,398	0
3011	Ob Bal: Obligations incurred: Expired accounts	21	44	318	0
3020	Ob Bal: Outlays (gross)	-2,280	-3,038	-4,069	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-105	-133	0
3050	Ob Bal: EOY: Unpaid obligations	3,121	2,299	1,515	0
3100	**Obligated balance, start of year**	5,398	5,398	5,398	0
3200	**Obligated balance, end of year**	3,121	2,299	1,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,280	3,038	4,069	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,280	3,038	4,069	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,280	3,038	4,069	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,280	3,038	4,069	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,653	9,653	9,653	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	62	139	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,288	1,224	1,142	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,953	10,938	10,934	0
1700	BA: Disc: Spending auth: Collected	2,476	3,130	4,208	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	30	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,200	2,200	2,200	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		4,676	5,330	6,438	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,676	5,330	6,438	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,629	16,269	17,372	0

Status of Budgetary Resources

2002	All Programs	131	445	563	0
2004	**Direct obligations incurred (total)**		=====		
		131	445	563	0
2102	All Programs	184	1,472	1,961	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		184	1,472	1,961	0
2201	Unob Bal: Apportioned: Avail in the current period	11,826	10,928	11,506	0
2203	Unob Bal: Apportioned: Anticipated	3,488	3,424	3,342	0
2490	**Unob Bal: end of year**	======	======	======	
		15,314	14,352	14,848	0
2500	**Total budgetary resources**	======	======	======	
		15,629	16,269	17,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,427	2,427	2,427	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	315	1,917	2,523	0
3020	Ob Bal: Outlays (gross)	-382	-1,611	-2,969	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-62	-139	0
3050	Ob Bal: EOY: Unpaid obligations	2,348	2,672	1,842	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-30	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,427	2,427	2,427	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,348	2,672	1,813	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,676	5,330	6,438	0
4011	Disc: Outlays from balances	382	1,611	2,969	0
4020	**Disc: Total outlays, gross**		=====	=====	
		382	1,611	2,969	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,476	-3,130	-4,208	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,476	-3,130	-4,208	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-30	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-30	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,200	2,200	2,200	0
4080	**Disc: Outlays, net**	====	====	====	
		-2,094	-1,520	-1,239	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,200	2,200	2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,094	-1,520	-1,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	107,543	107,715	107,715	0
1121	BA: Disc: Approps transferred from other accounts	0	294	294	0
1130	BA: Disc: Appropriations permanently reduced	0	-172	-172	0
1160	**BA: Disc: Appropriation (total)**	======= 107,543	======= 107,837	======= 107,837	0
1900	**Budget authority total (disc. and mand.)**	======= 107,543	======= 107,837	======= 107,837	0
1910	**Total budgetary resources (disc. and mand.)**	======= 107,543	======= 107,837	======= 107,837	0

Status of Budgetary Resources

2002	All Programs	3,331	15,469	37,246	0
2004	**Direct obligations incurred (total)**	===== 3,331	====== 15,469	====== 37,246	0
2201	Unob Bal: Apportioned: Avail in the current period	104,212	92,368	70,591	0
2490	**Unob Bal: end of year**	======= 104,212	====== 92,368	====== 70,591	0
2500	**Total budgetary resources**	======= 107,543	======= 107,837	======= 107,837	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,331	15,469	37,246	0
3020	Ob Bal: Outlays (gross)	-2,271	-7,013	-15,993	0
3050	Ob Bal: EOY: Unpaid obligations	1,060	8,455	21,254	0
3200	**Obligated balance, end of year**	=====	=====	======	
		1,060	8,455	21,254	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		107,543	107,837	107,837	0
4010	Disc: Outlays from new authority	2,271	7,013	15,993	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,271	7,013	15,993	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		107,543	107,837	107,837	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,271	7,013	15,993	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		107,543	107,837	107,837	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,271	7,013	15,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -11/12-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	32,030	32,030	32,030	0
1011	Unob Bal: Transferred from other accounts	0	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	254	274	350	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,283	32,305	32,380	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		32,283	32,305	32,380	0
	Status of Budgetary Resources				
2002	All Programs	4,390	10,914	19,124	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		4,390	10,914	19,124	0
2201	Unob Bal: Apportioned: Avail in the current period	27,893	21,391	13,256	0
2490	**Unob Bal: end of year**	======	======	======	
		27,893	21,391	13,256	0
2500	**Total budgetary resources**	======	======	======	
		32,283	32,305	32,380	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,673	49,673	49,673	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,390	10,914	19,124	0
3020	Ob Bal: Outlays (gross)	-14,360	-29,596	-42,195	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-254	-274	-350	0
3050	Ob Bal: EOY: Unpaid obligations	39,449	30,717	26,253	0
3100	**Obligated balance, start of year**	======	======	======	
		49,673	49,673	49,673	0
3200	**Obligated balance, end of year**	======	======	======	
		39,449	30,717	26,253	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -11/12-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	14,360	29,596	42,195	0
4020	**Disc: Total outlays, gross**	====== 14,360	====== 29,596	====== 42,195	0
4080	**Disc: Outlays, net**	====== 14,360	====== 29,596	====== 42,195	0
4190	**Outlays, net (disc. and mand.)**	====== 14,360	====== 29,596	====== 42,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,129,025	2,132,437	2,132,437	0
1130	BA: Disc: Appropriations permanently reduced	0	-3,412	-3,412	0
1160	**BA: Disc: Appropriation (total)**	2,129,025	2,129,025	2,129,025	0
1700	BA: Disc: Spending auth: Collected	5,010	10,082	17,026	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	243	208	184	0
1750	**BA: Disc: Spending auth: Total**	5,253	10,290	17,210	0
1900	**Budget authority total (disc. and mand.)**	2,134,278	2,139,315	2,146,235	0
1910	**Total budgetary resources (disc. and mand.)**	2,134,278	2,139,315	2,146,235	0

Status of Budgetary Resources

2002	All Programs	393,451	978,044	1,529,405	0
2004	**Direct obligations incurred (total)**	393,451	978,044	1,529,405	0
2102	All Programs	9,065	12,515	17,973	0
2104	**Reimbursable obligations incurred (total)**	9,065	12,515	17,973	0
2201	Unob Bal: Apportioned: Avail in the current period	1,731,762	1,148,756	598,856	0
2490	**Unob Bal: end of year**	1,731,762	1,148,756	598,856	0
2500	**Total budgetary resources**	2,134,278	2,139,315	2,146,235	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	402,515	990,559	1,547,379	0
3020	Ob Bal: Outlays (gross)	-354,339	-759,148	-1,292,212	0
3050	Ob Bal: EOY: Unpaid obligations	48,177	231,411	255,167	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-243	-208	-184	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-243	-208	-184	0
3200	**Obligated balance, end of year**	======	=======	=======	
		47,934	231,202	254,983	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,134,278	2,139,315	2,146,235	0
4010	Disc: Outlays from new authority	354,339	759,148	1,292,212	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		354,339	759,148	1,292,212	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,010	-10,082	-17,026	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,010	-10,082	-17,026	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-243	-208	-184	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-243	-208	-184	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,129,025	2,129,025	2,129,025	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		349,329	749,067	1,275,186	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,129,025	2,129,025	2,129,025	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		349,329	749,067	1,275,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	520	520	520	0
1021	Unob Bal: Recov of prior year unpaid obligations	545	110	445	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,065	===== 629	965	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,065	===== 629	965	0
	Status of Budgetary Resources				
2002	All Programs	456	-71	0	0
2004	**Direct obligations incurred (total)**	456	===== -71	0	0
2403	Unob Bal: Unapportioned: Other	609	700	965	0
2490	**Unob Bal: end of year**	609	===== 700	965	0
2500	**Total budgetary resources**	===== 1,065	===== 629	965	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,666	27,666	27,666	0
3011	Ob Bal: Obligations incurred: Expired accounts	456	-71	0	0
3020	Ob Bal: Outlays (gross)	-7,556	-13,941	-17,379	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-545	-110	-445	0
3050	Ob Bal: EOY: Unpaid obligations	20,020	13,544	9,841	0
3100	**Obligated balance, start of year**	====== 27,666	====== 27,666	====== 27,666	0
3200	**Obligated balance, end of year**	====== 20,020	====== 13,544	===== 9,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	7,556	13,941	17,379	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,556	13,941	17,379	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,556	13,941	17,379	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,556	13,941	17,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /11-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,764	2,764	2,764	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,875	6,201	6,109	0
1050	**Unob Bal: Unobligated balance (total)**	4,639	8,965	8,873	0
1700	BA: Disc: Spending auth: Collected	297	302	299	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-195	-203	-211	0
1750	**BA: Disc: Spending auth: Total**	102	99	88	0
1900	**Budget authority total (disc. and mand.)**	102	99	88	0
1910	**Total budgetary resources (disc. and mand.)**	4,741	9,064	8,961	0

Status of Budgetary Resources

2002	All Programs	-4,634	181	301	0
2004	**Direct obligations incurred (total)**	-4,634	181	301	0
2102	All Programs	57	129	149	0
2104	**Reimbursable obligations incurred (total)**	57	129	149	0
2403	Unob Bal: Unapportioned: Other	9,319	8,754	8,511	0
2490	**Unob Bal: end of year**	9,319	8,754	8,511	0
2500	**Total budgetary resources**	4,741	9,064	8,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /11-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340,298	340,298	340,298	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4,577	310	450	0
3020	Ob Bal: Outlays (gross)	-166,986	-216,905	-248,671	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,875	-6,201	-6,109	0
3050	Ob Bal: EOY: Unpaid obligations	166,860	117,502	85,968	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-260	-260	-260	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	195	203	211	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-65	-57	-49	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		340,038	340,038	340,038	0
3200	**Obligated balance, end of year**	=======	=======	======	
		166,795	117,445	85,919	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		102	99	88	0
4011	Disc: Outlays from balances	166,986	216,905	248,671	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		166,986	216,905	248,671	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-297	-302	-299	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-297	-302	-299	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	195	203	211	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		195	203	211	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		166,689	216,603	248,372	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		166,689	216,603	248,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	685	685	685	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	99	116	0
1050	**Unob Bal: Unobligated balance (total)**	758	784	801	0
1910	**Total budgetary resources (disc. and mand.)**	758	784	801	0
	Status of Budgetary Resources				
2002	All Programs	49	49	49	0
2004	**Direct obligations incurred (total)**	49	49	49	0
2403	Unob Bal: Unapportioned: Other	710	735	752	0
2490	**Unob Bal: end of year**	710	735	752	0
2500	**Total budgetary resources**	758	784	801	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,250	5,250	5,250	0
3011	Ob Bal: Obligations incurred: Expired accounts	49	49	49	0
3020	Ob Bal: Outlays (gross)	-1,479	-2,220	-2,850	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-99	-116	0
3050	Ob Bal: EOY: Unpaid obligations	3,747	2,981	2,333	0
3100	**Obligated balance, start of year**	5,250	5,250	5,250	0
3200	**Obligated balance, end of year**	3,747	2,981	2,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,479	2,220	2,850	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,479	2,220	2,850	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,479	2,220	2,850	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,479	2,220	2,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,069	9,069	9,069	0
1021	Unob Bal: Recov of prior year unpaid obligations	345	2,074	3,952	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,415	====== 11,143	====== 13,021	0
1700	BA: Disc: Spending auth: Collected	1	3	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-22	-22	0
1750	**BA: Disc: Spending auth: Total**	-1	===== -19	-19	0
1900	**Budget authority total (disc. and mand.)**	-1	===== -19	-19	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,414	====== 11,124	====== 13,002	0

Status of Budgetary Resources

2002	All Programs	781	445	496	0
2004	**Direct obligations incurred (total)**	781	===== 445	496	0
2102	All Programs	0	0	342	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	342	0
2403	Unob Bal: Unapportioned: Other	8,633	10,679	12,164	0
2490	**Unob Bal: end of year**	===== 8,633	====== 10,679	====== 12,164	0
2500	**Total budgetary resources**	===== 9,414	====== 11,124	====== 13,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,665	73,665	73,665	0
3011	Ob Bal: Obligations incurred: Expired accounts	781	445	838	0
3020	Ob Bal: Outlays (gross)	-17,311	-28,538	-35,282	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-345	-2,074	-3,952	0
3050	Ob Bal: EOY: Unpaid obligations	56,790	43,499	35,270	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22	-22	-22	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	22	22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21	0	0	0
3100	**Obligated balance, start of year**	====== 73,643	====== 73,643	====== 73,643	0
3200	**Obligated balance, end of year**	====== 56,770	====== 43,499	====== 35,270	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== -1	====== -19	====== -19	0
4011	Disc: Outlays from balances	17,311	28,538	35,282	0
4020	**Disc: Total outlays, gross**	====== 17,311	====== 28,538	====== 35,282	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-3	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -1	====== -3	====== -4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	22	22	0
4060	**Disc: Additional offsets against BA only (total)**	2	===== 22	22	0
4080	**Disc: Outlays, net**	====== 17,310	====== 28,535	====== 35,278	0
4190	**Outlays, net (disc. and mand.)**	====== 17,310	====== 28,535	====== 35,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	449	449	449	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	20	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		467	467	469	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		467	467	469	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	467	467	469	0
2490	**Unob Bal: end of year**		=====		
		467	467	469	0
2500	**Total budgetary resources**		=====		
		467	467	469	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,550	1,550	1,550	0
3020	Ob Bal: Outlays (gross)	-202	-1,092	-1,101	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-20	0
3050	Ob Bal: EOY: Unpaid obligations	1,330	440	429	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,550	1,550	1,550	0
3200	**Obligated balance, end of year**	=====	=====		
		1,330	440	429	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	202	1,092	1,101	0
4020	**Disc: Total outlays, gross**	202	1,092	1,101	0
4080	**Disc: Outlays, net**	202	1,092	1,101	0
4190	**Outlays, net (disc. and mand.)**	202	1,092	1,101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,880	12,880	12,880	0
1021	Unob Bal: Recov of prior year unpaid obligations	164	1,683	2,614	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,044	====== 14,563	====== 15,494	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21	-21	-21	0
1750	**BA: Disc: Spending auth: Total**	-20	===== -20	-19	0
1900	**Budget authority total (disc. and mand.)**	-20	===== -20	-19	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,024	====== 14,543	====== 15,474	0

Status of Budgetary Resources

2002	All Programs	42	11	15	0
2004	**Direct obligations incurred (total)**	42	===== 11	15	0
2102	All Programs	0	-9	0	0
2104	**Reimbursable obligations incurred (total)**	0	===== -9	0	0
2403	Unob Bal: Unapportioned: Other	12,982	14,542	15,460	0
2490	**Unob Bal: end of year**	====== 12,982	====== 14,542	====== 15,460	0
2500	**Total budgetary resources**	====== 13,024	====== 14,543	====== 15,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,603	21,603	21,603	0
3011	Ob Bal: Obligations incurred: Expired accounts	42	2	15	0
3020	Ob Bal: Outlays (gross)	-3,367	-6,181	-7,982	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-164	-1,683	-2,614	0
3050	Ob Bal: EOY: Unpaid obligations	18,115	13,740	11,022	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21	21	21	0
3100	**Obligated balance, start of year**	======	======	======	
		21,582	21,582	21,582	0
3200	**Obligated balance, end of year**	======	======	======	
		18,115	13,740	11,022	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		-20	-20	-19	0
4011	Disc: Outlays from balances	3,367	6,181	7,982	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,367	6,181	7,982	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-1	-1	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21	21	21	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		21	21	21	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,366	6,180	7,981	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,366	6,180	7,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,166	1,166	1,166	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	88	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,166	1,175	1,254	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,166	1,175	1,254	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,166	1,175	1,254	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,166	1,175	1,254	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,166	1,175	1,254	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239	239	239	0
3020	Ob Bal: Outlays (gross)	-73	-85	-88	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-88	0
3050	Ob Bal: EOY: Unpaid obligations	166	145	63	0
3100	**Obligated balance, start of year**		=====		
		239	239	239	0
3200	**Obligated balance, end of year**		=====		
		166	145	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	73	85	88	0
4020	**Disc: Total outlays, gross**		=====		
		73	85	88	0
4080	**Disc: Outlays, net**		=====		
		73	85	88	0
4190	**Outlays, net (disc. and mand.)**		=====		
		73	85	88	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,034	11,034	11,034	0
1021	Unob Bal: Recov of prior year unpaid obligations	100	586	1,202	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,134	11,620	12,236	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1750	**BA: Disc: Spending auth: Total**		=====		
		3	3	3	0
1900	**Budget authority total (disc. and mand.)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,137	11,623	12,239	0

Status of Budgetary Resources

2002	All Programs	24	0	43	0
2004	**Direct obligations incurred (total)**		=====		
		24	0	43	0
2102	All Programs	0	3	3	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	3	3	0
2403	Unob Bal: Unapportioned: Other	11,113	11,620	12,193	0
2490	**Unob Bal: end of year**	======	======	======	
		11,113	11,620	12,193	0
2500	**Total budgetary resources**	======	======	======	
		11,137	11,623	12,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,704	6,704	6,704	0
3011	Ob Bal: Obligations incurred: Expired accounts	24	3	46	0
3020	Ob Bal: Outlays (gross)	-608	-1,392	-2,252	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-586	-1,202	0
3050	Ob Bal: EOY: Unpaid obligations	6,020	4,729	3,296	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,704	6,704	6,704	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,020	4,729	3,296	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	3	3	0
4011	Disc: Outlays from balances	608	1,392	2,252	0
4020	**Disc: Total outlays, gross**		=====	=====	
		608	1,392	2,252	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-3	-3	-3	0
4080	**Disc: Outlays, net**		=====	=====	
		604	1,388	2,249	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		604	1,388	2,249	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	702	702	702	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	0
1050	**Unob Bal: Unobligated balance (total)**	702	===== 702	721	0
1910	**Total budgetary resources (disc. and mand.)**	702	===== 702	721	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	702	702	721	0
2490	**Unob Bal: end of year**	702	===== 702	721	0
2500	**Total budgetary resources**	702	===== 702	721	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	0
3020	Ob Bal: Outlays (gross)	-2	-3	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-19	0
3050	Ob Bal: EOY: Unpaid obligations	124	123	104	0
3100	**Obligated balance, start of year**	127	===== 127	127	0
3200	**Obligated balance, end of year**	124	===== 123	104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06/07-1036
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	3	4	0
4020	**Disc: Total outlays, gross**		=====		
		2	3	4	0
4080	**Disc: Outlays, net**		=====		
		2	3	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	3	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,156	12,156	12,156	0
1021	Unob Bal: Recov of prior year unpaid obligations	87	645	810	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,243	====== 12,801	====== 12,966	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,243	====== 12,801	====== 12,966	0

Status of Budgetary Resources

2002	All Programs	4	80	0	0
2004	**Direct obligations incurred (total)**	4	===== 80	0	0
2403	Unob Bal: Unapportioned: Other	12,239	12,721	12,966	0
2490	**Unob Bal: end of year**	====== 12,239	====== 12,721	====== 12,966	0
2500	**Total budgetary resources**	====== 12,243	====== 12,801	====== 12,966	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,503	3,503	3,503	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	80	0	0
3020	Ob Bal: Outlays (gross)	-244	-563	-934	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-87	-645	-810	0
3050	Ob Bal: EOY: Unpaid obligations	3,175	2,376	1,759	0
3100	**Obligated balance, start of year**	===== 3,503	===== 3,503	===== 3,503	0
3200	**Obligated balance, end of year**	===== 3,175	===== 2,376	===== 1,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07-1036
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	244	563	934	0
4020	**Disc: Total outlays, gross**	244	===== 563	934	0
4080	**Disc: Outlays, net**	244	===== 563	934	0
4190	**Outlays, net (disc. and mand.)**	244	===== 563	934	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	93,333	93,333	93,333	0
1011	Unob Bal: Transferred from other accounts	0	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,492	11,866	15,996	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,288	1,224	1,142	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		98,113	106,423	110,472	0
1100	BA: Disc: Appropriation	2,236,568	2,240,152	2,240,152	0
1121	BA: Disc: Approps transferred from other accounts	0	294	294	0
1130	BA: Disc: Appropriations permanently reduced	0	-3,584	-3,584	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,236,568	2,236,862	2,236,862	0
1700	BA: Disc: Spending auth: Collected	7,787	13,521	21,543	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	26	-37	-41	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,200	2,200	2,200	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		10,013	15,684	23,701	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,246,581	2,252,546	2,260,563	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,344,694	2,358,970	2,371,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	398,045	1,005,612	1,587,561	0
2104	Reimbursable obligations incurred (total)	9,306	14,111	20,428	0
2201	Unob Bal: Apportioned: Avail in the current period	1,875,693	1,273,443	694,210	0
2203	Unob Bal: Apportioned: Anticipated	3,488	3,424	3,342	0
2403	Unob Bal: Unapportioned: Other	58,161	62,380	65,494	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,937,343	1,339,247	763,046	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,344,694	2,358,970	2,371,035	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	538,103	538,103	538,103	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	410,551	1,018,859	1,606,272	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,200	863	1,717	0
3020	Ob Bal: Outlays (gross)	-571,460	-1,071,326	-1,673,981	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-337	-489	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,226	-11,529	-15,507	0
3050	Ob Bal: EOY: Unpaid obligations	370,502	474,634	456,116	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-303	-303	-303	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-243	-208	-213	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	217	246	254	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-329	-265	-262	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		537,800	537,800	537,800	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		370,174	474,368	455,854	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,246,581	======== 2,252,546	======== 2,260,563	0
4010	Disc: Outlays from new authority	356,610	766,161	1,308,205	0
4011	Disc: Outlays from balances	214,850	305,165	365,776	0
4020	**Disc: Total outlays, gross**	======= 571,460	======== 1,071,326	======== 1,673,981	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,787	-13,521	-21,543	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -7,787	======= -13,521	======= -21,543	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-243	-208	-213	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	217	246	254	0
4060	**Disc: Additional offsets against BA only (total)**	-26	===== 37	41	0
4070	**Disc: Budget authority, net**	======== 2,238,768	======== 2,239,062	======== 2,239,062	0
4080	**Disc: Outlays, net**	======= 563,673	======== 1,057,805	======== 1,652,438	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,238,768	======== 2,239,062	======== 2,239,062	0
4190	**Outlays, net (disc. and mand.)**	======= 563,673	======== 1,057,805	======== 1,652,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	857	857	857	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	24	0
1041	Unob Bal: Antic recov of prior year unpaid obl	100	83	76	0
1050	**Unob Bal: Unobligated balance (total)**	957	===== 957	957	0
1910	**Total budgetary resources (disc. and mand.)**	957	===== 957	957	0

Status of Budgetary Resources

2002	All Programs	86	259	410	0
2004	**Direct obligations incurred (total)**	86	===== 259	410	0
2201	Unob Bal: Apportioned: Avail in the current period	771	615	471	0
2203	Unob Bal: Apportioned: Anticipated	100	83	76	0
2490	**Unob Bal: end of year**	871	===== 698	547	0
2500	**Total budgetary resources**	957	===== 957	957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,156	12,156	12,156	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	86	259	410	0
3020	Ob Bal: Outlays (gross)	-1,293	-3,126	-4,581	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-17	-24	0
3050	Ob Bal: EOY: Unpaid obligations	10,949	9,271	7,961	0
3100	**Obligated balance, start of year**	======	======	======	
		12,156	12,156	12,156	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,949	9,271	7,961	0

BA & O, Net

4011	Disc: Outlays from balances	1,293	3,126	4,581	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,293	3,126	4,581	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,293	3,126	4,581	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,293	3,126	4,581	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	857	857	857	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	24	0
1041	Unob Bal: Antic recov of prior year unpaid obl	100	83	76	0
1050	**Unob Bal: Unobligated balance (total)**	957	957	957	0
1910	**Total budgetary resources (disc. and mand.)**	957	957	957	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	86	259	410	0
2201	Unob Bal: Apportioned: Avail in the current period	771	615	471	0
2203	Unob Bal: Apportioned: Anticipated	100	83	76	0
2490	**Unob Bal: end of year**	871	698	547	0
2500	**Total budgetary resources**	957	957	957	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,156	12,156	12,156	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	86	259	410	0
3020	Ob Bal: Outlays (gross)	-1,293	-3,126	-4,581	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-17	-24	0
3050	Ob Bal: EOY: Unpaid obligations	10,949	9,271	7,961	0
3100	**Obligated balance, start of year**	12,156	12,156	12,156	0
3200	**Obligated balance, end of year**	10,949	9,271	7,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,293	3,126	4,581	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,293	3,126	4,581	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,293	3,126	4,581	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,293	3,126	4,581	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	252	252	252	0
3050	Ob Bal: EOY: Unpaid obligations	252	252	252	0
3100	**Obligated balance, start of year**		=====		
		252	252	252	0
3200	**Obligated balance, end of year**		=====		
		252	252	252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07-1049
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	252	252	252	0
3050	Ob Bal: EOY: Unpaid obligations	252	252	252	0
3100	**Obligated balance, start of year**		=====		
		252	252	252	0
3200	**Obligated balance, end of year**		=====		
		252	252	252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	314	314	314	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1041	Unob Bal: Antic recov of prior year unpaid obl	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	329	329	335	0
1150	BA: Disc: Anticipated appropriation	1,400	1,400	1,400	0
1160	**BA: Disc: Appropriation (total)**	1,400	1,400	1,400	0
1700	BA: Disc: Spending auth: Collected	257	626	929	0
1750	**BA: Disc: Spending auth: Total**	257	626	929	0
1900	**Budget authority total (disc. and mand.)**	1,657	2,026	2,329	0
1910	**Total budgetary resources (disc. and mand.)**	1,985	2,354	2,664	0

Status of Budgetary Resources

2102	All Programs	270	583	971	0
2104	**Reimbursable obligations incurred (total)**	270	583	971	0
2201	Unob Bal: Apportioned: Avail in the current period	300	356	278	0
2203	Unob Bal: Apportioned: Anticipated	1,415	1,415	1,415	0
2490	**Unob Bal: end of year**	1,715	1,771	1,693	0
2500	**Total budgetary resources**	1,985	2,354	2,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	270	583	971	0
3020	Ob Bal: Outlays (gross)	-357	-669	-1,036	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	11	12	28	0
3100	**Obligated balance, start of year**		=====		
		98	98	98	0
3200	**Obligated balance, end of year**		=====		
		11	12	28	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,657	2,026	2,329	0
4011	Disc: Outlays from balances	357	669	1,036	0
4020	**Disc: Total outlays, gross**		=====	=====	
		357	669	1,036	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-257	-626	-929	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-257	-626	-929	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,400	1,400	1,400	0
4080	**Disc: Outlays, net**		=====		
		100	43	106	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,400	1,400	1,400	0
4190	**Outlays, net (disc. and mand.)**		=====		
		100	43	106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /12-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	59,879	59,975	59,975	0
1130	BA: Disc: Appropriations permanently reduced	0	-96	-96	0
1160	**BA: Disc: Appropriation (total)**	====== 59,879	====== 59,879	====== 59,879	0
1900	**Budget authority total (disc. and mand.)**	====== 59,879	====== 59,879	====== 59,879	0
1910	**Total budgetary resources (disc. and mand.)**	====== 59,879	====== 59,879	====== 59,879	0

Status of Budgetary Resources

2002	All Programs	7,136	14,959	38,270	0
2004	**Direct obligations incurred (total)**	===== 7,136	====== 14,959	====== 38,270	0
2201	Unob Bal: Apportioned: Avail in the current period	52,743	44,920	21,609	0
2490	**Unob Bal: end of year**	====== 52,743	====== 44,920	====== 21,609	0
2500	**Total budgetary resources**	====== 59,879	====== 59,879	====== 59,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /12-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,136	14,959	38,270	0
3020	Ob Bal: Outlays (gross)	-6,730	-13,981	-23,529	0
3050	Ob Bal: EOY: Unpaid obligations	406	978	14,741	0
3200	**Obligated balance, end of year**	=====	=====	======	
		406	978	14,741	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		59,879	59,879	59,879	0
4010	Disc: Outlays from new authority	6,730	13,981	23,529	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,730	13,981	23,529	0
4070	**Disc: Budget authority, net**	======	======	======	
		59,879	59,879	59,879	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,730	13,981	23,529	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		59,879	59,879	59,879	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,730	13,981	23,529	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /11-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	319	319	319	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	182	369	0
1050	**Unob Bal: Unobligated balance (total)**	319	501	688	0
1910	**Total budgetary resources (disc. and mand.)**	319	501	688	0

Status of Budgetary Resources

2002	All Programs	-361	0	0	0
2004	**Direct obligations incurred (total)**	-361	0	0	0
2403	Unob Bal: Unapportioned: Other	680	501	688	0
2490	**Unob Bal: end of year**	680	501	688	0
2500	**Total budgetary resources**	319	501	688	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,828	23,828	23,828	0
3011	Ob Bal: Obligations incurred: Expired accounts	-361	0	0	0
3020	Ob Bal: Outlays (gross)	-5,032	-9,130	-11,480	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-182	-369	0
3050	Ob Bal: EOY: Unpaid obligations	18,434	14,516	11,979	0
3100	**Obligated balance, start of year**	23,828	23,828	23,828	0
3200	**Obligated balance, end of year**	18,434	14,516	11,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /11-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,032	9,130	11,480	0
4020	**Disc: Total outlays, gross**	===== 5,032	===== 9,130	====== 11,480	0
4080	**Disc: Outlays, net**	===== 5,032	===== 9,130	====== 11,480	0
4190	**Outlays, net (disc. and mand.)**	===== 5,032	===== 9,130	====== 11,480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	577	577	577	0
1021	Unob Bal: Recov of prior year unpaid obligations	96	281	129	0
1050	**Unob Bal: Unobligated balance (total)**	673	===== 858	706	0
1910	**Total budgetary resources (disc. and mand.)**	673	===== 858	706	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	673	858	706	0
2490	**Unob Bal: end of year**	673	===== 858	706	0
2500	**Total budgetary resources**	673	===== 858	706	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,442	14,442	14,442	0
3020	Ob Bal: Outlays (gross)	-1,768	-3,644	-5,227	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-96	-281	-129	0
3050	Ob Bal: EOY: Unpaid obligations	12,577	10,517	9,085	0
3100	**Obligated balance, start of year**	====== 14,442	====== 14,442	====== 14,442	0
3200	**Obligated balance, end of year**	====== 12,577	====== 10,517	===== 9,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,768	3,644	5,227	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,768	3,644	5,227	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,768	3,644	5,227	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,768	3,644	5,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	566	566	566	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	30	0
1050	**Unob Bal: Unobligated balance (total)**	566	577	595	0
1910	**Total budgetary resources (disc. and mand.)**	566	577	595	0

Status of Budgetary Resources

2002	All Programs	-4	0	0	0
2004	**Direct obligations incurred (total)**	-4	0	0	0
2403	Unob Bal: Unapportioned: Other	570	577	595	0
2490	**Unob Bal: end of year**	570	577	595	0
2500	**Total budgetary resources**	566	577	595	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,806	4,806	4,806	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	0	0	0
3020	Ob Bal: Outlays (gross)	-469	-879	-1,462	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-30	0
3050	Ob Bal: EOY: Unpaid obligations	4,332	3,916	3,315	0
3100	**Obligated balance, start of year**	4,806	4,806	4,806	0
3200	**Obligated balance, end of year**	4,332	3,916	3,315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	469	879	1,462	0
4020	**Disc: Total outlays, gross**		=====	=====	
		469	879	1,462	0
4080	**Disc: Outlays, net**		=====	=====	
		469	879	1,462	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		469	879	1,462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	628	628	628	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	42	48	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		628	670	675	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		628	670	675	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	628	670	675	0
2490	**Unob Bal: end of year**		=====		
		628	670	675	0
2500	**Total budgetary resources**		=====		
		628	670	675	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,362	5,362	5,362	0
3020	Ob Bal: Outlays (gross)	-945	-1,464	-1,821	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-42	-48	0
3050	Ob Bal: EOY: Unpaid obligations	4,416	3,856	3,494	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,362	5,362	5,362	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,416	3,856	3,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	945	1,464	1,821	0
4020	**Disc: Total outlays, gross**		=====	=====	
		945	1,464	1,821	0
4080	**Disc: Outlays, net**		=====	=====	
		945	1,464	1,821	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		945	1,464	1,821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	421	421	421	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	422	===== 422	422	0
1910	**Total budgetary resources (disc. and mand.)**	422	===== 422	422	0

Status of Budgetary Resources

2002	All Programs	0	0	27	0
2004	**Direct obligations incurred (total)**	0	===== 0	27	0
2403	Unob Bal: Unapportioned: Other	422	422	395	0
2490	**Unob Bal: end of year**	422	===== 422	395	0
2500	**Total budgetary resources**	422	===== 422	422	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	918	918	918	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	27	0
3020	Ob Bal: Outlays (gross)	-100	-265	-729	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	817	652	216	0
3100	**Obligated balance, start of year**	918	===== 918	918	0
3200	**Obligated balance, end of year**	817	===== 652	216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07-1042
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	100	265	729	0
4020	**Disc: Total outlays, gross**		=====		
		100	265	729	0
4080	**Disc: Outlays, net**		=====		
		100	265	729	0
4190	**Outlays, net (disc. and mand.)**		=====		
		100	265	729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,824	2,824	2,824	0
1021	Unob Bal: Recov of prior year unpaid obligations	98	517	583	0
1041	Unob Bal: Antic recov of prior year unpaid obl	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,937	3,357	3,422	0
1100	BA: Disc: Appropriation	59,879	59,975	59,975	0
1130	BA: Disc: Appropriations permanently reduced	0	-96	-96	0
1150	BA: Disc: Anticipated appropriation	1,400	1,400	1,400	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		61,279	61,279	61,279	0
1700	BA: Disc: Spending auth: Collected	257	626	929	0
1750	**BA: Disc: Spending auth: Total**		=====		
		257	626	929	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		61,536	61,905	62,208	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		64,473	65,262	65,630	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,771	14,959	38,298	0
2104	Reimbursable obligations incurred (total)	270	583	971	0
2201	Unob Bal: Apportioned: Avail in the current period	53,043	45,276	21,886	0
2203	Unob Bal: Apportioned: Anticipated	1,415	1,415	1,415	0
2403	Unob Bal: Unapportioned: Other	2,974	3,028	3,059	0
2490	**Unob Bal: end of year**	======	======	======	
		57,432	49,719	26,361	0
2500	**Total budgetary resources**	======	======	======	
		64,473	65,262	65,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,453	49,453	49,453	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,406	15,542	39,242	0
3011	Ob Bal: Obligations incurred: Expired accounts	-365	0	28	0
3020	Ob Bal: Outlays (gross)	-15,402	-30,031	-45,284	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-517	-576	0
3050	Ob Bal: EOY: Unpaid obligations	40,995	34,448	42,857	0
3100	**Obligated balance, start of year**	======	======	======	
		49,453	49,453	49,453	0
3200	**Obligated balance, end of year**	======	======	======	
		40,995	34,448	42,857	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		61,536	61,905	62,208	0
4010	Disc: Outlays from new authority	6,730	13,981	23,529	0
4011	Disc: Outlays from balances	8,672	16,050	21,754	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,402	30,031	45,284	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-257	-626	-929	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-257	-626	-929	0
4070	**Disc: Budget authority, net**	======	======	======	
		61,279	61,279	61,279	0
4080	**Disc: Outlays, net**	======	======	======	
		15,145	29,405	44,354	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		61,279	61,279	61,279	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,145	29,405	44,354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	209	209	209	0
1050	**Unob Bal: Unobligated balance (total)**	209	===== 209	209	0
1910	**Total budgetary resources (disc. and mand.)**	209	===== 209	209	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	209	209	209	0
2490	**Unob Bal: end of year**	209	===== 209	209	0
2500	**Total budgetary resources**	209	===== 209	209	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5	-5	-5	0
3020	Ob Bal: Outlays (gross)	0	0	5	0
3050	Ob Bal: EOY: Unpaid obligations	-5	-5	0	0
3100	**Obligated balance, start of year**	-5	===== -5	-5	0
3200	**Obligated balance, end of year**	-5	===== -5	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-5	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-5	0
4080	**Disc: Outlays, net**		=====		
		0	0	-5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Urban Park and Recreation Fund
Treasury Account:
Budget Account Id: 010-24-1031 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	209	209	209	0
1050	**Unob Bal: Unobligated balance (total)**	209	===== 209	209	0
1910	**Total budgetary resources (disc. and mand.)**	209	===== 209	209	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	209	209	209	0
2490	**Unob Bal: end of year**	209	===== 209	209	0
2500	**Total budgetary resources**	209	===== 209	209	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5	-5	-5	0
3020	Ob Bal: Outlays (gross)	0	0	5	0
3050	Ob Bal: EOY: Unpaid obligations	-5	-5	0	0
3100	**Obligated balance, start of year**	-5	===== -5	-5	0
3200	**Obligated balance, end of year**	-5	===== -5	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Urban Park and Recreation Fund
Treasury Account:
Budget Account Id: 010-24-1031 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-5	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-5	0
4080	**Disc: Outlays, net**		=====		
		0	0	-5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	165,059	165,059	165,059	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,743	4,316	5,727	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10,536	5,792	3,728	0
1050	**Unob Bal: Unobligated balance (total)**	======= 177,338	======= 175,167	======= 174,514	0
1100	BA: Disc: Appropriation	159,366	159,621	159,621	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-25,000	0
1130	BA: Disc: Appropriations permanently reduced	0	-255	-4,255	0
1160	**BA: Disc: Appropriation (total)**	======= 159,366	======= 159,366	======= 130,366	0
1700	BA: Disc: Spending auth: Collected	22,990	55,929	84,057	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,282	-9,487	7,746	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	94,640	69,545	24,551	0
1750	**BA: Disc: Spending auth: Total**	======= 115,348	======= 115,987	======= 116,354	0
1900	**Budget authority total (disc. and mand.)**	======= 274,714	======= 275,352	======= 246,720	0
1910	**Total budgetary resources (disc. and mand.)**	======= 452,052	======= 450,519	======= 421,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	27,338	52,153	100,415	0
2004	**Direct obligations incurred (total)**	======	======	=======	
		27,338	52,153	100,415	0
2102	All Programs	27,138	49,463	84,037	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		27,138	49,463	84,037	0
2201	Unob Bal: Apportioned: Avail in the current period	292,400	273,566	208,503	0
2203	Unob Bal: Apportioned: Anticipated	105,176	75,337	28,280	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		397,576	348,903	236,783	0
2500	**Total budgetary resources**	=======	=======	=======	
		452,052	450,519	421,234	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326,983	326,983	326,983	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,476	101,616	184,452	0
3020	Ob Bal: Outlays (gross)	-90,996	-182,174	-269,578	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,743	-4,316	-5,727	0
3050	Ob Bal: EOY: Unpaid obligations	288,719	242,109	236,129	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-171,622	-171,622	-171,622	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,282	9,487	-7,746	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-169,341	-162,135	-179,368	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		155,360	155,360	155,360	0
3200	**Obligated balance, end of year**	=======	======	======	
		119,378	79,974	56,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		274,714	275,352	246,720	0
4011	Disc: Outlays from balances	90,996	182,174	269,578	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		90,996	182,174	269,578	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,990	-55,929	-84,057	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-22,990	-55,929	-84,057	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,282	9,487	-7,746	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	====	
		2,282	9,487	-7,746	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		254,006	228,910	154,917	0
4080	**Disc: Outlays, net**	======	=======	=======	
		68,007	126,245	185,521	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		254,006	228,910	154,917	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		68,007	126,245	185,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	693	693	693	0
1021	Unob Bal: Recov of prior year unpaid obligations	740	2,320	3,108	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,433	3,013	3,801	0
1700	BA: Disc: Spending auth: Collected	0	11,466	14,436	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-11,466	-14,436	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,433	3,013	3,801	0

Status of Budgetary Resources

2002	All Programs	28	1,738	3,093	0
2004	**Direct obligations incurred (total)**		=====	=====	
		28	1,738	3,093	0
2403	Unob Bal: Unapportioned: Other	1,405	1,275	708	0
2490	**Unob Bal: end of year**	=====	=====		
		1,405	1,275	708	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,433	3,013	3,801	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,122	124,122	124,122	0
3011	Ob Bal: Obligations incurred: Expired accounts	28	1,738	3,093	0
3020	Ob Bal: Outlays (gross)	-46,825	-80,860	-102,203	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-740	-2,320	-3,108	0
3050	Ob Bal: EOY: Unpaid obligations	76,585	42,680	21,904	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,728	-15,728	-15,728	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	11,466	14,436	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,728	-4,262	-1,292	0
3100	**Obligated balance, start of year**	======= 108,394	======= 108,394	======= 108,394	0
3200	**Obligated balance, end of year**	====== 60,857	====== 38,418	====== 20,612	0

BA & O, Net

4011	Disc: Outlays from balances	46,825	80,860	102,203	0
4020	**Disc: Total outlays, gross**	====== 46,825	====== 80,860	======= 102,203	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11,466	-14,436	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	======= -11,466	======= -14,436	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	11,466	14,436	0
4060	**Disc: Additional offsets against BA only (total)**	0	====== 11,466	====== 14,436	0
4080	**Disc: Outlays, net**	====== 46,825	====== 69,394	====== 87,767	0
4190	**Outlays, net (disc. and mand.)**	====== 46,825	====== 69,394	====== 87,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1011	Unob Bal: Transferred from other accounts	0	18	18	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	20	39	39	0
1910	**Total budgetary resources (disc. and mand.)**	20	39	39	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	19	38	38	0
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2490	**Unob Bal: end of year**	20	39	39	0
2500	**Total budgetary resources**	20	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,966	1,966	1,966	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	707	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,966	===== 1,966	===== 2,673	0
1700	BA: Disc: Spending auth: Collected	9	9	9	0
1750	**BA: Disc: Spending auth: Total**	9	===== 9	9	0
1900	**Budget authority total (disc. and mand.)**	9	===== 9	9	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,974	===== 1,974	===== 2,681	0

Status of Budgetary Resources

2002	All Programs	9	-707	0	0
2004	**Direct obligations incurred (total)**	9	===== -707	0	0
2201	Unob Bal: Apportioned: Avail in the current period	800	798	798	0
2403	Unob Bal: Unapportioned: Other	1,166	1,883	1,883	0
2490	**Unob Bal: end of year**	===== 1,966	===== 2,681	===== 2,681	0
2500	**Total budgetary resources**	===== 1,974	===== 1,974	===== 2,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,291	1,291	1,291	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	-707	0	0
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-707	0
3050	Ob Bal: EOY: Unpaid obligations	1,299	582	582	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,291	1,291	1,291	0
3200	**Obligated balance, end of year**	=====	=====		
		1,299	582	582	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		9	9	9	0
4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	1	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-9	-9	-9	0
4080	**Disc: Outlays, net**		=====		
		-9	-7	-7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-9	-7	-7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1010	Unob Bal: Transferred to other accounts	0	-18	-18	0
1050	**Unob Bal: Unobligated balance (total)**	18	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	18	===== 0	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	17	0	0	0
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2490	**Unob Bal: end of year**	18	===== 0	0	0
2500	**Total budgetary resources**	18	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,585	10,585	10,585	0
1021	Unob Bal: Recov of prior year unpaid obligations	149	370	371	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,734	====== 10,956	====== 10,956	0
1121	BA: Disc: Approps transferred from other accounts	0	0	25,000	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	====== 25,000	0
1700	BA: Disc: Spending auth: Collected	319	319	319	0
1750	**BA: Disc: Spending auth: Total**	319	===== 319	319	0
1900	**Budget authority total (disc. and mand.)**	319	===== 319	====== 25,319	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,053	====== 11,275	====== 36,275	0

Status of Budgetary Resources

2002	All Programs	2,820	4,813	6,860	0
2004	**Direct obligations incurred (total)**	===== 2,820	===== 4,813	===== 6,860	0
2201	Unob Bal: Apportioned: Avail in the current period	8,233	6,462	29,416	0
2490	**Unob Bal: end of year**	===== 8,233	===== 6,462	====== 29,416	0
2500	**Total budgetary resources**	====== 11,053	====== 11,275	====== 36,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,049	63,049	63,049	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,820	4,813	6,860	0
3020	Ob Bal: Outlays (gross)	-7,124	-9,637	-11,517	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-149	-370	-371	0
3050	Ob Bal: EOY: Unpaid obligations	58,596	57,854	58,021	0
3100	**Obligated balance, start of year**	======	======	======	
		63,049	63,049	63,049	0
3200	**Obligated balance, end of year**	======	======	======	
		58,596	57,854	58,021	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		319	319	25,319	0
4011	Disc: Outlays from balances	7,124	9,637	11,517	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		7,124	9,637	11,517	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-319	-319	-319	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-319	-319	-319	0
4070	**Disc: Budget authority, net**		=====	======	
		0	0	25,000	0
4080	**Disc: Outlays, net**	=====	=====	======	
		6,805	9,318	11,197	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	25,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		6,805	9,318	11,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,340	178,340	178,340	0
1010	Unob Bal: Transferred to other accounts	0	-18	-18	0
1011	Unob Bal: Transferred from other accounts	0	18	18	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,632	7,006	9,913	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10,537	5,793	3,729	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		191,510	191,139	191,983	0
1100	BA: Disc: Appropriation	159,366	159,621	159,621	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-25,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	25,000	0
1130	BA: Disc: Appropriations permanently reduced	0	-255	-4,255	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		159,366	159,366	155,366	0
1700	BA: Disc: Spending auth: Collected	23,317	67,723	98,821	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,282	-20,953	-6,690	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	94,640	69,545	24,551	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		115,676	116,315	116,682	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		275,042	275,680	272,048	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		466,551	466,820	464,030	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	30,195	57,997	110,367	0
2104	Reimbursable obligations incurred (total)	27,138	49,463	84,037	0
2201	Unob Bal: Apportioned: Avail in the current period	301,469	280,864	238,755	0
2203	Unob Bal: Apportioned: Anticipated	105,177	75,338	28,281	0
2403	Unob Bal: Unapportioned: Other	2,573	3,158	2,591	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		409,219	359,359	269,627	0
2500	**Total budgetary resources**	=======	=======	=======	
		466,551	466,820	464,030	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	515,444	515,444	515,444	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	57,304	105,722	191,311	0
3011	Ob Bal: Obligations incurred: Expired accounts	28	1,738	3,093	0
3020	Ob Bal: Outlays (gross)	-144,945	-272,672	-383,298	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,892	-4,686	-6,805	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-740	-2,320	-3,108	0
3050	Ob Bal: EOY: Unpaid obligations	425,199	343,226	316,636	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-187,351	-187,351	-187,351	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,282	9,487	-7,746	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	11,466	14,436	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-185,069	-166,398	-180,661	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		328,093	328,093	328,093	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		240,130	176,828	135,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		275,042	275,680	272,048	0
4011	Disc: Outlays from balances	144,945	272,672	383,298	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		144,945	272,672	383,298	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,309	-67,714	-98,821	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-23,317	-67,723	-98,821	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,282	9,487	-7,746	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	11,466	14,436	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	=====	
		2,282	20,953	6,690	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		254,006	228,910	179,917	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		121,628	204,949	284,477	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		254,006	228,910	179,917	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		121,628	204,949	284,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	111,383	111,383	111,383	0
1021	Unob Bal: Recov of prior year unpaid obligations	854	2,556	3,736	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,379	6,907	6,819	0
1050	**Unob Bal: Unobligated balance (total)**	120,616	120,847	121,938	0
1101	BA: Disc: Appropriation (special or trust fund)	0	102,060	102,060	0
1130	BA: Disc: Appropriations permanently reduced	0	-163	-163	0
1160	**BA: Disc: Appropriation (total)**	0	101,897	101,897	0
1700	BA: Disc: Spending auth: Collected	1	2	2	0
1750	**BA: Disc: Spending auth: Total**	1	2	2	0
1900	**Budget authority total (disc. and mand.)**	1	101,898	101,899	0
1910	**Total budgetary resources (disc. and mand.)**	120,617	222,745	223,837	0

Status of Budgetary Resources

2002	All Programs	18,188	33,960	45,761	0
2004	**Direct obligations incurred (total)**	18,188	33,960	45,761	0
2201	Unob Bal: Apportioned: Avail in the current period	94,050	181,878	171,256	0
2203	Unob Bal: Apportioned: Anticipated	8,378	6,906	6,817	0
2403	Unob Bal: Unapportioned: Other	1	2	2	0
2490	**Unob Bal: end of year**	102,429	188,785	178,075	0
2500	**Total budgetary resources**	120,617	222,745	223,837	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,504	100,504	100,504	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,188	33,960	45,761	0
3020	Ob Bal: Outlays (gross)	-21,763	-38,339	-52,062	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-854	-2,556	-3,736	0
3050	Ob Bal: EOY: Unpaid obligations	96,075	93,568	90,468	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792	-792	-792	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-792	-792	-792	0
3100	**Obligated balance, start of year**	======	======	======	
		99,712	99,712	99,712	0
3200	**Obligated balance, end of year**	======	======	======	
		95,283	92,776	89,676	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		1	101,898	101,899	0
4011	Disc: Outlays from balances	21,763	38,339	52,062	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,763	38,339	52,062	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-1	-2	-2	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	101,897	101,897	0
4080	**Disc: Outlays, net**	======	======	======	
		21,761	38,337	52,059	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	101,897	101,897	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,761	38,337	52,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,054	6,054	6,054	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	0
1041	Unob Bal: Antic recov of prior year unpaid obl	50	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	6,106	6,106	6,106	0
1201	BA: Mand: Appropriation (special or trust fund)	105	105	105	0
1260	**BA: Mand: Appropriations (total)**	105	105	105	0
1900	**Budget authority total (disc. and mand.)**	105	105	105	0
1910	**Total budgetary resources (disc. and mand.)**	6,210	6,210	6,210	0

Status of Budgetary Resources

2002	All Programs	106	112	162	0
2004	**Direct obligations incurred (total)**	106	112	162	0
2201	Unob Bal: Apportioned: Avail in the current period	6,054	6,048	5,998	0
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2490	**Unob Bal: end of year**	6,104	6,098	6,048	0
2500	**Total budgetary resources**	6,210	6,210	6,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,314	2,314	2,314	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	106	112	162	0
3020	Ob Bal: Outlays (gross)	-35	-210	-418	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	2,383	2,214	2,056	0
3100	**Obligated balance, start of year**	===== 2,314	===== 2,314	===== 2,314	0
3200	**Obligated balance, end of year**	===== 2,383	===== 2,214	===== 2,056	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	105	===== 105	105	0
4101	Mand: Outlays from balances	35	210	418	0
4110	Mand: Total outlays, gross	35	210	418	0
4160	**Mand: Budget authority, net**	105	===== 105	105	0
4170	**Mand: Outlays, net**	35	===== 210	418	0
4180	**Budget authority, net (disc. and mand.)**	105	===== 105	105	0
4190	**Outlays, net (disc. and mand.)**	35	===== 210	418	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	59	59	59	0
1050	**Unob Bal: Unobligated balance (total)**	59	===== 59	59	0
1910	**Total budgetary resources (disc. and mand.)**	59	===== 59	59	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	59	59	59	0
2490	**Unob Bal: end of year**	59	===== 59	59	0
2500	**Total budgetary resources**	59	===== 59	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	117,496	117,496	117,496	0
1021	Unob Bal: Recov of prior year unpaid obligations	856	2,558	3,738	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,429	6,957	6,869	0
1050	**Unob Bal: Unobligated balance (total)**	======= 126,781	======= 127,011	======= 128,103	0
1101	BA: Disc: Appropriation (special or trust fund)	0	102,060	102,060	0
1130	BA: Disc: Appropriations permanently reduced	0	-163	-163	0
1160	**BA: Disc: Appropriation (total)**	0	======= 101,897	======= 101,897	0
1201	BA: Mand: Appropriation (special or trust fund)	105	105	105	0
1260	**BA: Mand: Appropriations (total)**	105	===== 105	105	0
1700	BA: Disc: Spending auth: Collected	1	2	2	0
1750	**BA: Disc: Spending auth: Total**	1	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	106	======= 102,003	======= 102,003	0
1910	**Total budgetary resources (disc. and mand.)**	======= 126,887	======= 229,014	======= 230,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	18,294	34,072	45,923	0
2201	Unob Bal: Apportioned: Avail in the current period	100,104	187,926	177,255	0
2203	Unob Bal: Apportioned: Anticipated	8,428	6,956	6,867	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	59	59	59	0
2403	Unob Bal: Unapportioned: Other	1	2	2	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		108,592	194,942	184,183	0
2500	**Total budgetary resources**	=======	=======	=======	
		126,887	229,014	230,106	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,817	102,817	102,817	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,294	34,072	45,923	0
3020	Ob Bal: Outlays (gross)	-21,797	-38,549	-52,479	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-856	-2,558	-3,738	0
3050	Ob Bal: EOY: Unpaid obligations	98,459	95,783	92,524	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792	-792	-792	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-792	-792	-792	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		102,025	102,025	102,025	0
3200	**Obligated balance, end of year**	======	======	======	
		97,667	94,990	91,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=======	=======	
		1	101,898	101,899	0
4011	Disc: Outlays from balances	21,763	38,339	52,062	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,763	38,339	52,062	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-1	-2	-2	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	101,897	101,897	0
4080	**Disc: Outlays, net**	======	======	======	
		21,761	38,337	52,059	0
4090	**Mand: Budget authority, gross**		=====		
		105	105	105	0
4101	Mand: Outlays from balances	35	210	418	0
4110	Mand: Total outlays, gross	35	210	418	0
4160	**Mand: Budget authority, net**		=====		
		105	105	105	0
4170	**Mand: Outlays, net**		=====		
		35	210	418	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		105	102,001	102,001	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,796	38,547	52,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	98,037	98,037	98,037	0
1011	Unob Bal: Transferred from other accounts	0	43	43	0
1021	Unob Bal: Recov of prior year unpaid obligations	542	1,537	2,714	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,700	2,700	2,700	0
1050	**Unob Bal: Unobligated balance (total)**	======= 101,279	======= 102,317	======= 103,494	0
1201	BA: Mand: Appropriation (special or trust fund)	26,569	50,061	98,926	0
1250	BA: Mand: Anticipated appropriation	143,431	119,939	71,074	0
1260	**BA: Mand: Appropriations (total)**	======= 170,000	======= 170,000	======= 170,000	0
1900	**Budget authority total (disc. and mand.)**	======= 170,000	======= 170,000	======= 170,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 271,279	======= 272,317	======= 273,494	0

Status of Budgetary Resources

2002	All Programs	36,569	57,933	107,292	0
2004	**Direct obligations incurred (total)**	====== 36,569	====== 57,933	======= 107,292	0
2201	Unob Bal: Apportioned: Avail in the current period	88,579	91,745	92,428	0
2203	Unob Bal: Apportioned: Anticipated	146,131	122,639	73,774	0
2490	**Unob Bal: end of year**	======= 234,710	======= 214,384	======= 166,202	0
2500	**Total budgetary resources**	======= 271,279	======= 272,317	======= 273,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117,145	117,145	117,145	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,569	57,933	107,292	0
3020	Ob Bal: Outlays (gross)	-59,544	-98,189	-147,079	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-542	-1,537	-2,714	0
3050	Ob Bal: EOY: Unpaid obligations	93,627	75,352	74,644	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		117,145	117,145	117,145	0
3200	**Obligated balance, end of year**	======	======	======	
		93,627	75,352	74,644	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		170,000	170,000	170,000	0
4101	Mand: Outlays from balances	59,544	98,189	147,079	0
4110	Mand: Total outlays, gross	59,544	98,189	147,079	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		170,000	170,000	170,000	0
4170	**Mand: Outlays, net**	======	======	=======	
		59,544	98,189	147,079	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		170,000	170,000	170,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		59,544	98,189	147,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,409	14,409	14,409	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	129	273	0
1041	Unob Bal: Antic recov of prior year unpaid obl	148	20	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,560	14,558	14,682	0
1201	BA: Mand: Appropriation (special or trust fund)	2,222	4,180	8,050	0
1250	BA: Mand: Anticipated appropriation	12,364	10,406	6,536	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		14,586	14,586	14,586	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		14,586	14,586	14,586	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,146	29,144	29,268	0

Status of Budgetary Resources

2002	All Programs	5,755	8,911	13,930	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		5,755	8,911	13,930	0
2201	Unob Bal: Apportioned: Avail in the current period	10,879	9,807	8,801	0
2203	Unob Bal: Apportioned: Anticipated	12,512	10,426	6,536	0
2490	**Unob Bal: end of year**	======	======	======	
		23,391	20,232	15,337	0
2500	**Total budgetary resources**	======	======	======	
		29,146	29,144	29,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,559	4,559	4,559	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,755	8,911	13,930	0
3020	Ob Bal: Outlays (gross)	-3,487	-4,988	-7,430	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-129	-273	0
3050	Ob Bal: EOY: Unpaid obligations	6,825	8,353	10,786	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,559	4,559	4,559	0
3200	**Obligated balance, end of year**	=====	=====	======	
		6,825	8,353	10,786	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		14,586	14,586	14,586	0
4101	Mand: Outlays from balances	3,487	4,988	7,430	0
4110	Mand: Total outlays, gross	3,487	4,988	7,430	0
4160	**Mand: Budget authority, net**	======	======	======	
		14,586	14,586	14,586	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,487	4,988	7,430	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		14,586	14,586	14,586	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,487	4,988	7,430	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43	43	43	0
1010	Unob Bal: Transferred to other accounts	0	-43	-43	0
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	**Unob Bal: Unobligated balance (total)**	143	===== 100	100	0
1910	**Total budgetary resources (disc. and mand.)**	143	===== 100	100	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	43	0	0	0
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2490	**Unob Bal: end of year**	143	===== 100	100	0
2500	**Total budgetary resources**	143	===== 100	100	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	719	719	719	0
3020	Ob Bal: Outlays (gross)	-42	-314	-401	0
3050	Ob Bal: EOY: Unpaid obligations	676	405	318	0
3100	**Obligated balance, start of year**	719	===== 719	719	0
3200	**Obligated balance, end of year**	676	===== 405	318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	42	314	401	0
4110	Mand: Total outlays, gross	42	314	401	0
4170	**Mand: Outlays, net**		=====		
		42	314	401	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	314	401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1150	BA: Disc: Anticipated appropriation	29	0	13	0
1160,	**BA: Disc: Appropriation (total)**	29	===== 0	13	0
1201	BA: Mand: Appropriation (special or trust fund)	692	692	708	0
1250	BA: Mand: Anticipated appropriation	0	29	0	0
1260,	**BA: Mand: Appropriations (total)**	692	===== 721	708	0
1900,	**Budget authority total (disc. and mand.)**	721	===== 721	721	0
1910,	**Total budgetary resources (disc. and mand.)**	721	===== 721	721	0

Status of Budgetary Resources

2002	All Programs	128	692	692	0
2004,	**Direct obligations incurred (total)**	128	===== 692	692	0
2201	Unob Bal: Apportioned: Avail in the current period	563	0	16	0
2203	Unob Bal: Apportioned: Anticipated	29	29	13	0
2490,	**Unob Bal: end of year**	593	===== 29	29	0
2500,	**Total budgetary resources**	721	===== 721	721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	128	692	692	0
3020	Ob Bal: Outlays (gross)	-128	-692	-692	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		29	0	13	0
4070	**Disc: Budget authority, net**		=====		
		29	0	13	0
4090	**Mand: Budget authority, gross**		=====		
		692	721	708	0
4101	Mand: Outlays from balances	128	692	692	0
4110	Mand: Total outlays, gross	128	692	692	0
4160	**Mand: Budget authority, net**		=====		
		692	721	708	0
4170	**Mand: Outlays, net**		=====		
		128	692	692	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		721	721	721	0
4190	**Outlays, net (disc. and mand.)**		=====		
		128	692	692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Grand Teton
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1101	BA: Disc: Appropriation (special or trust fund)	0	0	18	0
1160	**BA: Disc: Appropriation (total)**		=====		
		0	0	18	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	18	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	18	0
	Status of Budgetary Resources				
2002	All Programs	0	0	18	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	18	0
2500	**Total budgetary resources**		=====		
		0	0	18	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18	0
3020	Ob Bal: Outlays (gross)	0	0	-18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Grand Teton
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		0	0	18	0
4011	Disc: Outlays from balances	0	0	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	18	0
4070	**Disc: Budget authority, net**		=====		
		0	0	18	0
4080	**Disc: Outlays, net**		=====		
		0	0	18	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	18	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	112,489	112,489	112,489	0
1010	Unob Bal: Transferred to other accounts	0	-43	-44	0
1011	Unob Bal: Transferred from other accounts	0	43	44	0
1021	Unob Bal: Recov of prior year unpaid obligations	545	1,667	2,988	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,948	2,820	2,800	0
1050	**Unob Bal: Unobligated balance (total)**	======= 115,982	======= 116,975	======= 118,276	0
1101	BA: Disc: Appropriation (special or trust fund)	0	0	18	0
1150	BA: Disc: Anticipated appropriation	29	0	13	0
1160	**BA: Disc: Appropriation (total)**	29	===== 0	31	0
1201	BA: Mand: Appropriation (special or trust fund)	29,483	54,933	107,683	0
1250	BA: Mand: Anticipated appropriation	155,795	130,374	77,610	0
1260	**BA: Mand: Appropriations (total)**	======= 185,278	======= 185,307	======= 185,294	0
1900	**Budget authority total (disc. and mand.)**	======= 185,307	======= 185,307	======= 185,325	0
1910	**Total budgetary resources (disc. and mand.)**	======= 301,289	======= 302,282	======= 303,601	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	42,452	67,536	121,932	0
2201	Unob Bal: Apportioned: Avail in the current period	100,065	101,552	101,245	0
2203	Unob Bal: Apportioned: Anticipated	158,772	133,194	80,424	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		258,837	234,746	181,669	0
2500	**Total budgetary resources**	=======	=======	=======	
		301,289	302,282	303,601	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122,423	122,423	122,423	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,452	67,536	121,932	0
3020	Ob Bal: Outlays (gross)	-63,202	-104,182	-155,619	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-545	-1,667	-2,988	0
3050	Ob Bal: EOY: Unpaid obligations	101,128	84,110	85,748	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		122,423	122,423	122,423	0
3200	**Obligated balance, end of year**	=======	======	======	
		101,128	84,110	85,748	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		29	0	31	0
4011	Disc: Outlays from balances	0	0	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	18	0
4070	**Disc: Budget authority, net**		=====		
		29	0	31	0
4080	**Disc: Outlays, net**		=====		
		0	0	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 185,278	======= 185,307	======= 185,294	0
4101	Mand: Outlays from balances	63,202	104,182	155,602	0
4110	Mand: Total outlays, gross	63,202	104,182	155,602	0
4160	**Mand: Budget authority, net**	======= 185,278	======= 185,307	======= 185,294	0
4170	**Mand: Outlays, net**	====== 63,202	======= 104,182	======= 155,602	0
4180	**Budget authority, net (disc. and mand.)**	======= 185,307	======= 185,307	======= 185,325	0
4190	**Outlays, net (disc. and mand.)**	====== 63,202	======= 104,182	======= 155,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328	328	328	0
3020	Ob Bal: Outlays (gross)	-68	-103	-74	0
3050	Ob Bal: EOY: Unpaid obligations	261	226	255	0
3100	**Obligated balance, start of year**		=====		
		328	328	328	0
3200	**Obligated balance, end of year**		=====		
		261	226	255	0

BA & O, Net

4011	Disc: Outlays from balances	68	103	74	0
4020	**Disc: Total outlays, gross**		=====		
		68	103	74	0
4080	**Disc: Outlays, net**		=====		
		68	103	74	0
4190	**Outlays, net (disc. and mand.)**		=====		
		68	103	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		5	5	5	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**		=====		
		5	5	5	0
2500	**Total budgetary resources**		=====		
		5	5	5	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,607	5,607	5,607	0
3020	Ob Bal: Outlays (gross)	-808	-1,041	-1,227	0
3050	Ob Bal: EOY: Unpaid obligations	4,799	4,566	4,380	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,607	5,607	5,607	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,799	4,566	4,380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-1046
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	808	1,041	1,227	0
4020	**Disc: Total outlays, gross**		=====	=====	
		808	1,041	1,227	0
4080	**Disc: Outlays, net**		=====	=====	
		808	1,041	1,227	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		808	1,041	1,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304	304	304	0
3020	Ob Bal: Outlays (gross)	-199	-247	-283	0
3050	Ob Bal: EOY: Unpaid obligations	105	57	21	0
3100	**Obligated balance, start of year**		=====		
		304	304	304	0
3200	**Obligated balance, end of year**		=====		
		105	57	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	199	247	283	0
4020	**Disc: Total outlays, gross**		=====		
		199	247	283	0
4080	**Disc: Outlays, net**		=====		
		199	247	283	0
4190	**Outlays, net (disc. and mand.)**		=====		
		199	247	283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -12/13-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	0	56,000	56,000	0
1130	BA: Disc: Appropriations permanently reduced	0	-90	-90	0
1160	**BA: Disc: Appropriation (total)**	0	55,910	55,910	0
1900	**Budget authority total (disc. and mand.)**	0	55,910	55,910	0
1910	**Total budgetary resources (disc. and mand.)**	0	55,910	55,910	0

Status of Budgetary Resources

2002	All Programs	0	16,982	44,278	0
2004	**Direct obligations incurred (total)**	0	16,982	44,278	0
2201	Unob Bal: Apportioned: Avail in the current period	0	38,928	11,633	0
2490	**Unob Bal: end of year**	0	38,928	11,633	0
2500	**Total budgetary resources**	0	55,910	55,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -12/13-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	16,982	44,278	0
3020	Ob Bal: Outlays (gross)	0	-533	-8,293	0
3050	Ob Bal: EOY: Unpaid obligations	0	16,449	35,985	0
3200	**Obligated balance, end of year**		======	======	
		0	16,449	35,985	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	55,910	55,910	0
4010	Disc: Outlays from new authority	0	533	8,293	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	533	8,293	0
4070	**Disc: Budget authority, net**		======	======	
		0	55,910	55,910	0
4080	**Disc: Outlays, net**		=====	=====	
		0	533	8,293	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	55,910	55,910	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	533	8,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -11/12-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,278	4,278	4,278	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,278	4,278	4,278	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,278	4,278	4,278	0
	Status of Budgetary Resources				
2002	All Programs	1,944	2,000	3,584	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,944	2,000	3,584	0
2201	Unob Bal: Apportioned: Avail in the current period	2,334	2,279	695	0
2490	**Unob Bal: end of year**	=====	=====		
		2,334	2,279	695	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,278	4,278	4,278	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,217	33,217	33,217	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,944	2,000	3,584	0
3020	Ob Bal: Outlays (gross)	-9,814	-16,638	-22,837	0
3050	Ob Bal: EOY: Unpaid obligations	25,347	18,579	13,964	0
3100	**Obligated balance, start of year**	======	======	======	
		33,217	33,217	33,217	0
3200	**Obligated balance, end of year**	======	======	======	
		25,347	18,579	13,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -11/12-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9,814	16,638	22,837	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,814	16,638	22,837	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,814	16,638	22,837	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,814	16,638	22,837	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	714	714	714	0
1021	Unob Bal: Recov of prior year unpaid obligations	54	100	210	0
1050	**Unob Bal: Unobligated balance (total)**	768	===== 814	924	0
1910	**Total budgetary resources (disc. and mand.)**	768	===== 814	924	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	768	814	924	0
2490	**Unob Bal: end of year**	768	===== 814	924	0
2500	**Total budgetary resources**	768	===== 814	924	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,185	28,185	28,185	0
3020	Ob Bal: Outlays (gross)	-5,751	-7,988	-9,778	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-100	-210	0
3050	Ob Bal: EOY: Unpaid obligations	22,380	20,096	18,197	0
3100	**Obligated balance, start of year**	====== 28,185	====== 28,185	====== 28,185	0
3200	**Obligated balance, end of year**	====== 22,380	====== 20,096	====== 18,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,751	7,988	9,778	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,751	7,988	9,778	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,751	7,988	9,778	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		5,751	7,988	9,778	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,220	1,220	1,220	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	27	274	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,235	1,246	1,494	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,235	1,246	1,494	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,235	1,246	1,494	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,235	1,246	1,494	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,235	1,246	1,494	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,520	14,520	14,520	0
3020	Ob Bal: Outlays (gross)	-852	-1,414	-3,143	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-27	-274	0
3050	Ob Bal: EOY: Unpaid obligations	13,653	13,080	11,104	0
3100	**Obligated balance, start of year**	======	======	======	
		14,520	14,520	14,520	0
3200	**Obligated balance, end of year**	======	======	======	
		13,653	13,080	11,104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	852	1,414	3,143	0
4020	**Disc: Total outlays, gross**		=====	=====	
		852	1,414	3,143	0
4080	**Disc: Outlays, net**		=====	=====	
		852	1,414	3,143	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		852	1,414	3,143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,428	1,428	1,428	0
1021	Unob Bal: Recov of prior year unpaid obligations	209	209	360	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,636	===== 1,637	===== 1,788	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,636	===== 1,637	===== 1,788	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,636	1,637	1,788	0
2490	**Unob Bal: end of year**	===== 1,636	===== 1,637	===== 1,788	0
2500	**Total budgetary resources**	===== 1,636	===== 1,637	===== 1,788	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,417	9,417	9,417	0
3020	Ob Bal: Outlays (gross)	-620	-1,202	-1,575	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-209	-209	-360	0
3050	Ob Bal: EOY: Unpaid obligations	8,588	8,005	7,481	0
3100	**Obligated balance, start of year**	===== 9,417	===== 9,417	===== 9,417	0
3200	**Obligated balance, end of year**	===== 8,588	===== 8,005	===== 7,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	620	1,202	1,575	0
4020	**Disc: Total outlays, gross**		=====	=====	
		620	1,202	1,575	0
4080	**Disc: Outlays, net**		=====	=====	
		620	1,202	1,575	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		620	1,202	1,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	495	495	495	0
1021	Unob Bal: Recov of prior year unpaid obligations	49	49	49	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		544	544	544	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		544	544	544	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	544	544	544	0
2490	**Unob Bal: end of year**		=====		
		544	544	544	0
2500	**Total budgetary resources**		=====		
		544	544	544	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,821	1,821	1,821	0
3020	Ob Bal: Outlays (gross)	-98	-134	-430	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-49	-49	0
3050	Ob Bal: EOY: Unpaid obligations	1,674	1,638	1,341	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,821	1,821	1,821	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,674	1,638	1,341	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	98	134	430	0
4020	**Disc: Total outlays, gross**		=====		
		98	134	430	0
4080	**Disc: Outlays, net**		=====		
		98	134	430	0
4190	**Outlays, net (disc. and mand.)**		=====		
		98	134	430	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,631	1,631	1,631	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	34	73	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,658	1,665	1,705	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,658	1,665	1,705	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,658	1,665	1,705	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,658	1,665	1,705	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,658	1,665	1,705	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,052	8,052	8,052	0
3020	Ob Bal: Outlays (gross)	-765	-1,734	-2,400	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-34	-73	0
3050	Ob Bal: EOY: Unpaid obligations	7,261	6,285	5,578	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,052	8,052	8,052	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,261	6,285	5,578	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06/07-5140
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	765	1,734	2,400	0
4020	**Disc: Total outlays, gross**	765	1,734	2,400	0
4080	**Disc: Outlays, net**	765	1,734	2,400	0
4190	**Outlays, net (disc. and mand.)**	765	1,734	2,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		13	13	13	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		13	13	13	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	**Unob Bal: end of year**		=====		
		13	13	13	0
2500	**Total budgetary resources**		=====		
		13	13	13	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,070	10,070	10,070	0
3020	Ob Bal: Outlays (gross)	-1,692	-4,124	-6,707	0
3050	Ob Bal: EOY: Unpaid obligations	8,379	5,946	3,363	0
3100	**Obligated balance, start of year**	======	======	======	
		10,070	10,070	10,070	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,379	5,946	3,363	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,692	4,124	6,707	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,692	4,124	6,707	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,692	4,124	6,707	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,692	4,124	6,707	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,785	9,785	9,785	0
1021	Unob Bal: Recov of prior year unpaid obligations	354	419	967	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,139	====== 10,203	====== 10,752	0
1101	BA: Disc: Appropriation (special or trust fund)	0	56,000	56,000	0
1130	BA: Disc: Appropriations permanently reduced	0	-90	-90	0
1160	**BA: Disc: Appropriation (total)**	0	====== 55,910	====== 55,910	0
1900	**Budget authority total (disc. and mand.)**	0	====== 55,910	====== 55,910	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,139	====== 66,114	====== 66,662	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,944	18,982	47,861	0
2201	Unob Bal: Apportioned: Avail in the current period	2,336	41,208	12,328	0
2403	Unob Bal: Unapportioned: Other	5,859	5,924	6,472	0
2490	**Unob Bal: end of year**	===== 8,195	====== 47,132	====== 18,801	0
2500	**Total budgetary resources**	====== 10,139	====== 66,114	====== 66,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111,522	111,522	111,522	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,944	18,982	47,861	0
3020	Ob Bal: Outlays (gross)	-20,666	-35,158	-56,747	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-354	-419	-967	0
3050	Ob Bal: EOY: Unpaid obligations	92,446	94,928	101,669	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		111,522	111,522	111,522	0
3200	**Obligated balance, end of year**	======	======	=======	
		92,446	94,928	101,669	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	55,910	55,910	0
4010	Disc: Outlays from new authority	0	533	8,293	0
4011	Disc: Outlays from balances	20,666	34,625	48,454	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,666	35,158	56,747	0
4070	**Disc: Budget authority, net**		======	======	
		0	55,910	55,910	0
4080	**Disc: Outlays, net**	======	======	======	
		20,666	35,158	56,747	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	55,910	55,910	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,666	35,158	56,747	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1200 BA: Mand: Appropriation	0	43,875	43,875	0
1260	**BA: Mand: Appropriations (total)**	0	43,875	43,875	0
1900	**Budget authority total (disc. and mand.)**	0	43,875	43,875	0
1910	**Total budgetary resources (disc. and mand.)**	0	43,875	43,875	0
	Status of Budgetary Resources				
	2002 All Programs	6,674	16,592	29,906	0
2004	**Direct obligations incurred (total)**	6,674	16,592	29,906	0
	2201 Unob Bal: Apportioned: Avail in the current period	-6,674	27,283	13,969	0
2490	**Unob Bal: end of year**	-6,674	27,283	13,969	0
2500	**Total budgetary resources**	0	43,875	43,875	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,674	16,592	29,906	0
3020	Ob Bal: Outlays (gross)	0	-6,718	-26,600	0
3050	Ob Bal: EOY: Unpaid obligations	6,674	9,874	3,306	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,674	9,874	3,306	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		======	======	
		0	43,875	43,875	0
4100	Mand: Outlays from new authority	0	6,718	26,600	0
4110	Mand: Total outlays, gross	0	6,718	26,600	0
4160	**Mand: Budget authority, net**		======	======	
		0	43,875	43,875	0
4170	**Mand: Outlays, net**		=====	======	
		0	6,718	26,600	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	43,875	43,875	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	6,718	26,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,383	2,383	2,383	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	3,355	3,398	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,413	5,738	5,782	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,413	5,738	5,782	0
	Status of Budgetary Resources				
2002	All Programs	53	3,426	3,426	0
2004	**Direct obligations incurred (total)**		=====	=====	
		53	3,426	3,426	0
2403	Unob Bal: Unapportioned: Other	2,360	2,312	2,356	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,360	2,312	2,356	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,413	5,738	5,782	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,678	3,678	3,678	0
3011	Ob Bal: Obligations incurred: Expired accounts	53	3,426	3,426	0
3020	Ob Bal: Outlays (gross)	-3,702	-3,705	-3,705	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-3,355	-3,398	0
3050	Ob Bal: EOY: Unpaid obligations	0	44	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,678	3,678	3,678	0
3200	**Obligated balance, end of year**		=====		
		0	44	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	3,702	3,705	3,705	0
4110	Mand: Total outlays, gross	3,702	3,705	3,705	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,702	3,705	3,705	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,702	3,705	3,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,143	1,143	1,143	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,143	===== 1,143	===== 1,143	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,143	===== 1,143	===== 1,143	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,143	1,143	1,143	0
2490	**Unob Bal: end of year**	===== 1,143	===== 1,143	===== 1,143	0
2500	**Total budgetary resources**	===== 1,143	===== 1,143	===== 1,143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,276	2,276	2,276	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,276	2,276	2,276	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,276	2,276	2,276	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,276	2,276	2,276	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,276	2,276	2,276	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,276	2,276	2,276	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,417	2,417	2,417	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,417	===== 2,417	===== 2,417	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,417	===== 2,417	===== 2,417	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,417	2,417	2,417	0
2490	**Unob Bal: end of year**	===== 2,417	===== 2,417	===== 2,417	0
2500	**Total budgetary resources**	===== 2,417	===== 2,417	===== 2,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-1034
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,601	3,601	3,601	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,601	3,601	3,601	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,601	3,601	3,601	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,601	3,601	3,601	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,601	3,601	3,601	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,601	3,601	3,601	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,424	10,424	10,424	0
1021	Unob Bal: Recov of prior year unpaid obligations	92	226	303	0
1041	Unob Bal: Antic recov of prior year unpaid obl	17	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,533	10,650	10,727	0
1201	BA: Mand: Appropriation (special or trust fund)	5,165	9,153	14,957	0
1250	BA: Mand: Anticipated appropriation	-20	-8	0	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	======	
		5,145	9,145	14,957	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		5,145	9,145	14,957	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,678	19,794	25,683	0

Status of Budgetary Resources

2002	All Programs	5,491	11,344	17,430	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		5,491	11,344	17,430	0
2201	Unob Bal: Apportioned: Avail in the current period	10,191	8,458	8,253	0
2203	Unob Bal: Apportioned: Anticipated	-3	-8	0	0
2490	**Unob Bal: end of year**	======	=====	=====	
		10,187	8,450	8,253	0
2500	**Total budgetary resources**	======	======	======	
		15,678	19,794	25,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,337	5,337	5,337	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,491	11,344	17,430	0
3020	Ob Bal: Outlays (gross)	-6,797	-13,607	-20,619	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-92	-226	-303	0
3050	Ob Bal: EOY: Unpaid obligations	3,939	2,848	1,846	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,337	5,337	5,337	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,939	2,848	1,846	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	======	
		5,145	9,145	14,957	0
4101	Mand: Outlays from balances	6,797	13,607	20,619	0
4110	Mand: Total outlays, gross	6,797	13,607	20,619	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		5,145	9,145	14,957	0
4170	**Mand: Outlays, net**	=====	======	======	
		6,797	13,607	20,619	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		5,145	9,145	14,957	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,797	13,607	20,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	17	0
1201	BA: Mand: Appropriation (special or trust fund)	7	9	12	0
1250	BA: Mand: Anticipated appropriation	43	41	38	0
1260	**BA: Mand: Appropriations (total)**	50	===== 50	50	0
1900	**Budget authority total (disc. and mand.)**	50	===== 50	50	0
1910	**Total budgetary resources (disc. and mand.)**	67	===== 67	67	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	24	26	29	0
2203	Unob Bal: Apportioned: Anticipated	43	41	38	0
2490	**Unob Bal: end of year**	67	===== 67	67	0
2500	**Total budgetary resources**	67	===== 67	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**	50	===== 50	50	0
4160	**Mand: Budget authority, net**	50	===== 50	50	0
4180	**Budget authority, net (disc. and mand.)**	50	===== 50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,908	8,908	8,908	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	31	31	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,918	8,939	8,938	0
1201	BA: Mand: Appropriation (special or trust fund)	1,417	2,688	4,436	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,416	2,688	4,436	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,416	2,688	4,436	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,334	11,627	13,374	0

Status of Budgetary Resources

2002	All Programs	1,616	2,729	3,055	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,616	2,729	3,055	0
2201	Unob Bal: Apportioned: Avail in the current period	8,718	8,898	10,320	0
2490	**Unob Bal: end of year**	=====	=====	======	
		8,718	8,898	10,320	0
2500	**Total budgetary resources**	======	======	======	
		10,334	11,627	13,374	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,193	2,193	2,193	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,616	2,729	3,055	0
3020	Ob Bal: Outlays (gross)	-1,073	-2,152	-3,225	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-31	-31	0
3050	Ob Bal: EOY: Unpaid obligations	2,726	2,739	1,992	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,193	2,193	2,193	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,726	2,739	1,992	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,416	2,688	4,436	0
4101	Mand: Outlays from balances	1,073	2,152	3,225	0
4110	Mand: Total outlays, gross	1,073	2,152	3,225	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,416	2,688	4,436	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,073	2,152	3,225	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,416	2,688	4,436	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,073	2,152	3,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,613	24,613	24,613	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		24,613	24,613	24,613	0
1201	BA: Mand: Appropriation (special or trust fund)	1,436	6,067	13,632	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	======	
		1,436	6,067	13,632	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		1,436	6,067	13,632	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,049	30,680	38,245	0

Status of Budgetary Resources

2002	All Programs	-6	5,022	5,022	0
2004	**Direct obligations incurred (total)**	======	=====	=====	
		-6	5,022	5,022	0
2201	Unob Bal: Apportioned: Avail in the current period	26,055	25,658	33,223	0
2490	**Unob Bal: end of year**	======	======	======	
		26,055	25,658	33,223	0
2500	**Total budgetary resources**	======	======	======	
		26,049	30,680	38,245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	-6	5,022	5,022	0
3020	Ob Bal: Outlays (gross)	6	-5,022	-5,022	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	======	
		1,436	6,067	13,632	0
4101	Mand: Outlays from balances	-6	5,022	5,022	0
4110	Mand: Total outlays, gross	-6	5,022	5,022	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		1,436	6,067	13,632	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		-6	5,022	5,022	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		1,436	6,067	13,632	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-6	5,022	5,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244
FACTS II User: (703) 487-9028 / francinia_roberts@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,370	3,370	3,370	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,371	3,371	3,371	0
1201	BA: Mand: Appropriation (special or trust fund)	305	650	1,072	0
1250	BA: Mand: Anticipated appropriation	1,089	995	888	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,394	1,646	1,960	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,394	1,646	1,960	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,765	5,016	5,330	0

Status of Budgetary Resources

2002	All Programs	140	388	638	0
2004	**Direct obligations incurred (total)**		=====		
		140	388	638	0
2201	Unob Bal: Apportioned: Avail in the current period	3,536	3,633	3,804	0
2203	Unob Bal: Apportioned: Anticipated	1,089	996	888	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,625	4,629	4,692	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,765	5,016	5,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	140	388	638	0
3020	Ob Bal: Outlays (gross)	-152	-383	-649	0
3050	Ob Bal: EOY: Unpaid obligations	1	17	1	0
3100	**Obligated balance, start of year**		=====		
		12	12	12	0
3200	**Obligated balance, end of year**		=====		
		1	17	1	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,394	1,646	1,960	0
4101	Mand: Outlays from balances	152	383	649	0
4110	Mand: Total outlays, gross	152	383	649	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,394	1,646	1,960	0
4170	**Mand: Outlays, net**		=====		
		152	383	649	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,394	1,646	1,960	0
4190	**Outlays, net (disc. and mand.)**		=====		
		152	383	649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	1,961	1,961	1,961	0
1260	**BA: Mand: Appropriations (total)**	===== 1,961	===== 1,961	===== 1,961	0
1900	**Budget authority total (disc. and mand.)**	===== 1,961	===== 1,961	===== 1,961	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,961	===== 1,961	===== 1,961	0

Status of Budgetary Resources

2002	All Programs	273	699	1,545	0
2004	**Direct obligations incurred (total)**	273	===== 699	===== 1,545	0
2201	Unob Bal: Apportioned: Avail in the current period	1,688	1,262	417	0
2490	**Unob Bal: end of year**	===== 1,688	===== 1,262	417	0
2500	**Total budgetary resources**	===== 1,961	===== 1,961	===== 1,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	273	699	1,545	0
3020	Ob Bal: Outlays (gross)	-268	-556	-1,160	0
3050	Ob Bal: EOY: Unpaid obligations	5	143	384	0
3200	**Obligated balance, end of year**		=====		
		5	143	384	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,961	1,961	1,961	0
4100	Mand: Outlays from new authority	268	556	1,160	0
4110	Mand: Total outlays, gross	268	556	1,160	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,961	1,961	1,961	0
4170	**Mand: Outlays, net**		=====	=====	
		268	556	1,160	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,961	1,961	1,961	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		268	556	1,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,217	1,217	1,217	0
1021	Unob Bal: Recov of prior year unpaid obligations	107	107	107	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,324	===== 1,324	===== 1,324	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,217	-1,217	-1,217	0
1260	**BA: Mand: Appropriations (total)**	==== -1,217	==== -1,217	==== -1,217	0
1900	**Budget authority total (disc. and mand.)**	==== -1,217	==== -1,217	==== -1,217	0
1910	**Total budgetary resources (disc. and mand.)**	107	===== 107	107	0

Status of Budgetary Resources

2002	All Programs	95	94	101	0
2004	**Direct obligations incurred (total)**	95	===== 94	101	0
2403	Unob Bal: Unapportioned: Other	12	13	6	0
2490	**Unob Bal: end of year**	12	===== 13	6	0
2500	**Total budgetary resources**	107	===== 107	107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,312	1,312	1,312	0
3011	Ob Bal: Obligations incurred: Expired accounts	95	94	101	0
3020	Ob Bal: Outlays (gross)	-172	-274	-409	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-107	-107	0
3050	Ob Bal: EOY: Unpaid obligations	1,128	1,025	896	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,312	1,312	1,312	0
3200	**Obligated balance, end of year**	=====	=====		
		1,128	1,025	896	0

BA & O, Net

4090	**Mand: Budget authority, gross**	====	====	====	
		-1,217	-1,217	-1,217	0
4101	Mand: Outlays from balances	172	274	409	0
4110	Mand: Total outlays, gross	172	274	409	0
4160	**Mand: Budget authority, net**	====	====	====	
		-1,217	-1,217	-1,217	0
4170	**Mand: Outlays, net**		=====		
		172	274	409	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-1,217	-1,217	-1,217	0
4190	**Outlays, net (disc. and mand.)**		=====		
		172	274	409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 11	11	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 11	11	0
	Status of Budgetary Resources				
2002	All Programs	0	11	11	0
2004	**Direct obligations incurred (total)**	0	===== 11	11	0
2500	**Total budgetary resources**	0	===== 11	11	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	196	196	196	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	11	0
3020	Ob Bal: Outlays (gross)	-6	-104	-121	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	0
3050	Ob Bal: EOY: Unpaid obligations	190	92	74	0
3100	**Obligated balance, start of year**	196	===== 196	196	0
3200	**Obligated balance, end of year**	190	===== 92	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	6	104	121	0
4110	Mand: Total outlays, gross	6	104	121	0
4170	**Mand: Outlays, net**		=====		
		6	104	121	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	104	121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40	40	40	0
3050	Ob Bal: EOY: Unpaid obligations	40	40	40	0
3100	**Obligated balance, start of year**		=====		
		40	40	40	0
3200	**Obligated balance, end of year**		=====		
		40	40	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07-5412
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	0
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	**Obligated balance, start of year**		=====		
		10	10	10	0
3200	**Obligated balance, end of year**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	62,790	62,790	62,790	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	308	223	0
1041	Unob Bal: Antic recov of prior year unpaid obl	800	800	800	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		63,649	63,898	63,813	0
1201	BA: Mand: Appropriation (special or trust fund)	14,574	21,598	35,556	0
1250	BA: Mand: Anticipated appropriation	54,426	47,402	33,444	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		69,000	69,000	69,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		69,000	69,000	69,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		132,649	132,898	132,813	0

Status of Budgetary Resources

2002	All Programs	11,274	21,372	37,048	0
2004	**Direct obligations incurred (total)**	======	======	======	
		11,274	21,372	37,048	0
2201	Unob Bal: Apportioned: Avail in the current period	66,149	63,324	61,521	0
2203	Unob Bal: Apportioned: Anticipated	55,226	48,202	34,244	0
2490	**Unob Bal: end of year**	=======	=======	======	
		121,375	111,526	95,765	0
2500	**Total budgetary resources**	=======	=======	=======	
		132,649	132,898	132,813	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,644	45,644	45,644	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,274	21,372	37,048	0
3020	Ob Bal: Outlays (gross)	-18,656	-35,586	-53,628	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-59	-308	-223	0
3050	Ob Bal: EOY: Unpaid obligations	38,204	31,122	28,841	0
3100	**Obligated balance, start of year**	====== 45,644	====== 45,644	====== 45,644	0
3200	**Obligated balance, end of year**	====== 38,204	====== 31,122	====== 28,841	0

BA & O, Net

4090	**Mand: Budget authority, gross**	====== 69,000	====== 69,000	====== 69,000	0
4101	Mand: Outlays from balances	18,656	35,586	53,628	0
4110	Mand: Total outlays, gross	18,656	35,586	53,628	0
4160	**Mand: Budget authority, net**	====== 69,000	====== 69,000	====== 69,000	0
4170	**Mand: Outlays, net**	====== 18,656	====== 35,586	====== 53,628	0
4180	**Budget authority, net (disc. and mand.)**	====== 69,000	====== 69,000	====== 69,000	0
4190	**Outlays, net (disc. and mand.)**	====== 18,656	====== 35,586	====== 53,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	123,163	123,163	123,163	0
1021	Unob Bal: Recov of prior year unpaid obligations	298	4,037	4,072	0
1041	Unob Bal: Antic recov of prior year unpaid obl	817	800	800	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		124,278	128,000	128,036	0
1200	BA: Mand: Appropriation	0	43,875	43,875	0
1201	BA: Mand: Appropriation (special or trust fund)	24,865	42,127	71,625	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,217	-1,217	-1,217	0
1250	BA: Mand: Anticipated appropriation	55,537	48,430	34,370	0
1260	**BA: Mand: Appropriations (total)**	======	=======	=======	
		79,185	133,215	148,653	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		79,185	133,215	148,653	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		203,463	261,215	276,689	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,610	61,675	98,180	0
2201	Unob Bal: Apportioned: Avail in the current period	109,690	138,547	131,539	0
2203	Unob Bal: Apportioned: Anticipated	56,354	49,230	35,171	0
2403	Unob Bal: Unapportioned: Other	11,809	11,762	11,799	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		177,853	199,540	178,509	0
2500	**Total budgetary resources**	=======	=======	=======	
		203,463	261,215	276,689	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,422	58,422	58,422	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,462	58,145	94,643	0
3011	Ob Bal: Obligations incurred: Expired accounts	148	3,530	3,537	0
3020	Ob Bal: Outlays (gross)	-30,818	-68,107	-115,139	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161	-565	-556	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-137	-3,472	-3,516	0
3050	Ob Bal: EOY: Unpaid obligations	52,916	47,953	37,391	0
3100	**Obligated balance, start of year**	======	======	======	
		58,422	58,422	58,422	0
3200	**Obligated balance, end of year**	======	======	======	
		52,916	47,953	37,391	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		79,185	133,215	148,653	0
4100	Mand: Outlays from new authority	268	7,274	27,760	0
4101	Mand: Outlays from balances	30,551	60,833	87,378	0
4110	Mand: Total outlays, gross	30,818	68,107	115,139	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		79,185	133,215	148,653	0
4170	**Mand: Outlays, net**	======	======	=======	
		30,818	68,107	115,139	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		79,185	133,215	148,653	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		30,818	68,107	115,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32	32	32	0
1041	Unob Bal: Antic recov of prior year unpaid obl	50	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	82	===== 82	82	0
1910	**Total budgetary resources (disc. and mand.)**	82	===== 82	82	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	32	32	32	0
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2490	**Unob Bal: end of year**	82	===== 82	82	0
2500	**Total budgetary resources**	82	===== 82	82	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	279	279	279	0
1021	Unob Bal: Recov of prior year unpaid obligations	88	88	88	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		368	368	368	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		368	368	368	0

Status of Budgetary Resources

2002	All Programs	0	88	88	0
2004	**Direct obligations incurred (total)**		=====		
		0	88	88	0
2201	Unob Bal: Apportioned: Avail in the current period	368	279	279	0
2490	**Unob Bal: end of year**		=====		
		368	279	279	0
2500	**Total budgetary resources**		=====		
		368	368	368	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	419	419	419	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	88	88	0
3020	Ob Bal: Outlays (gross)	-13	-13	-140	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88	-88	-88	0
3050	Ob Bal: EOY: Unpaid obligations	318	406	279	0
3100	**Obligated balance, start of year**		=====		
		419	419	419	0
3200	**Obligated balance, end of year**		=====		
		318	406	279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	13	13	140	0
4110	Mand: Total outlays, gross	13	13	140	0
4170	**Mand: Outlays, net**		=====		
		13	13	140	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	13	140	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	311	311	311	0
1021	Unob Bal: Recov of prior year unpaid obligations	88	88	88	0
1041	Unob Bal: Antic recov of prior year unpaid obl	50	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	449	===== 449	449	0
1910	**Total budgetary resources (disc. and mand.)**	449	===== 449	449	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	88	88	0
2201	Unob Bal: Apportioned: Avail in the current period	399	311	311	0
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2490	**Unob Bal: end of year**	449	===== 361	361	0
2500	**Total budgetary resources**	449	===== 449	449	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	419	419	419	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	88	88	0
3020	Ob Bal: Outlays (gross)	-13	-13	-140	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88	-88	-88	0
3050	Ob Bal: EOY: Unpaid obligations	318	406	279	0
3100	**Obligated balance, start of year**	419	===== 419	419	0
3200	**Obligated balance, end of year**	318	===== 406	279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	13	13	140	0
4110	Mand: Total outlays, gross	13	13	140	0
4170	**Mand: Outlays, net**		=====		
		13	13	140	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	13	140	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,732	41,732	41,732	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	118	263	0
1041	Unob Bal: Antic recov of prior year unpaid obl	590	510	396	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,336	====== 42,360	====== 42,392	0
1201	BA: Mand: Appropriation (special or trust fund)	3,502	8,850	21,107	0
1250	BA: Mand: Anticipated appropriation	21,498	16,150	3,893	0
1260	**BA: Mand: Appropriations (total)**	====== 25,000	====== 25,000	====== 25,000	0
1900	**Budget authority total (disc. and mand.)**	====== 25,000	====== 25,000	====== 25,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 67,336	====== 67,360	====== 67,392	0

Status of Budgetary Resources

2002	All Programs	3,182	8,638	15,613	0
2004	**Direct obligations incurred (total)**	===== 3,182	===== 8,638	====== 15,613	0
2201	Unob Bal: Apportioned: Avail in the current period	42,067	42,063	47,489	0
2203	Unob Bal: Apportioned: Anticipated	22,088	16,659	4,289	0
2490	**Unob Bal: end of year**	====== 64,155	====== 58,722	====== 51,778	0
2500	**Total budgetary resources**	====== 67,336	====== 67,360	====== 67,392	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037
FACTS II User: (703) 487-9167 / patt-_shiflett@nps.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,104	14,104	14,104	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,182	8,638	15,613	0
3020	Ob Bal: Outlays (gross)	-7,924	-13,194	-20,130	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-118	-263	0
3050	Ob Bal: EOY: Unpaid obligations	9,347	9,430	9,324	0
3100	**Obligated balance, start of year**	======	======	======	
		14,104	14,104	14,104	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,347	9,430	9,324	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		25,000	25,000	25,000	0
4101	Mand: Outlays from balances	7,924	13,194	20,130	0
4110	Mand: Total outlays, gross	7,924	13,194	20,130	0
4160	**Mand: Budget authority, net**	======	======	======	
		25,000	25,000	25,000	0
4170	**Mand: Outlays, net**	=====	======	======	
		7,924	13,194	20,130	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		25,000	25,000	25,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,924	13,194	20,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	69	69	69	0
1050	**Unob Bal: Unobligated balance (total)**	69	===== 69	69	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	2	0
1250	BA: Mand: Anticipated appropriation	4	4	4	0
1260	**BA: Mand: Appropriations (total)**	4	===== 4	6	0
1900	**Budget authority total (disc. and mand.)**	4	===== 4	6	0
1910	**Total budgetary resources (disc. and mand.)**	73	===== 73	74	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	0	-2	0	0
2004	**Direct obligations incurred (total)**	0	===== -2	0	0
2201	Unob Bal: Apportioned: Avail in the current period	69	70	70	0
2203	Unob Bal: Apportioned: Anticipated	4	4	4	0
2490	**Unob Bal: end of year**	73	===== 74	74	0
2500	**Total budgetary resources**	73	===== 73	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-2	0	0
3020	Ob Bal: Outlays (gross)	0	2	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		4	4	6	0
4101	Mand: Outlays from balances	0	-2	0	0
4110	Mand: Total outlays, gross	0	-2	0	0
4160	**Mand: Budget authority, net**		=====		
		4	4	6	0
4170	**Mand: Outlays, net**		=====		
		0	-2	0	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		4	4	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-2	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,801	41,801	41,801	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	118	263	0
1041	Unob Bal: Antic recov of prior year unpaid obl	590	510	396	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,405	====== 42,428	====== 42,460	0
1201	BA: Mand: Appropriation (special or trust fund)	3,502	8,850	21,109	0
1250	BA: Mand: Anticipated appropriation	21,502	16,154	3,897	0
1260	**BA: Mand: Appropriations (total)**	====== 25,004	====== 25,004	====== 25,006	0
1900	**Budget authority total (disc. and mand.)**	====== 25,004	====== 25,004	====== 25,006	0
1910	**Total budgetary resources (disc. and mand.)**	====== 67,409	====== 67,432	====== 67,466	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,182	8,636	15,613	0
2201	Unob Bal: Apportioned: Avail in the current period	42,136	42,133	47,559	0
2203	Unob Bal: Apportioned: Anticipated	22,092	16,663	4,293	0
2490	**Unob Bal: end of year**	====== 64,227	====== 58,797	====== 51,853	0
2500	**Total budgetary resources**	====== 67,409	====== 67,432	====== 67,466	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,104	14,104	14,104	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,182	8,636	15,613	0
3020	Ob Bal: Outlays (gross)	-7,924	-13,193	-20,130	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-118	-263	0
3050	Ob Bal: EOY: Unpaid obligations	9,347	9,430	9,324	0
3100	**Obligated balance, start of year**	======	======	======	
		14,104	14,104	14,104	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,347	9,430	9,324	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		25,004	25,004	25,006	0
4101	Mand: Outlays from balances	7,924	13,193	20,130	0
4110	Mand: Total outlays, gross	7,924	13,193	20,130	0
4160	**Mand: Budget authority, net**	======	======	======	
		25,004	25,004	25,006	0
4170	**Mand: Outlays, net**	=====	======	======	
		7,924	13,193	20,130	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		25,004	25,004	25,006	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,924	13,193	20,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Bureau Total, Non-Financing Accounts National Park Service
Treasury Account:
Budget Account Id: 010-24- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	680,612	680,612	680,612	0
1010	Unob Bal: Transferred to other accounts	0	-62	-62	0
1011	Unob Bal: Transferred from other accounts	0	63	63	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,378	28,294	38,632	0
1041	Unob Bal: Antic recov of prior year unpaid obl	24,774	18,251	15,877	0
1050	**Unob Bal: Unobligated balance (total)**	======= 713,764	======= 727,157	======= 735,122	0
1100	BA: Disc: Appropriation	2,455,812	2,459,748	2,459,748	0
1101	BA: Disc: Appropriation (special or trust fund)	0	158,060	158,078	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-25,000	0
1121	BA: Disc: Approps transferred from other accounts	0	294	25,294	0
1130	BA: Disc: Appropriations permanently reduced	0	-4,188	-8,188	0
1150	BA: Disc: Anticipated appropriation	1,429	1,400	1,413	0
1160	**BA: Disc: Appropriation (total)**	========= 2,457,242	========= 2,615,314	========= 2,611,345	0
1200	BA: Mand: Appropriation	0	43,875	43,875	0
1201	BA: Mand: Appropriation (special or trust fund)	57,955	106,014	200,522	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,217	-1,217	-1,217	0
1250	BA: Mand: Anticipated appropriation	232,833	194,958	115,878	0
1260	**BA: Mand: Appropriations (total)**	======= 289,571	======= 343,630	======= 359,057	0
1700	BA: Disc: Spending auth: Collected	31,362	81,871	121,295	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,256	-20,990	-6,731	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	96,840	71,745	26,751	0
1750	**BA: Disc: Spending auth: Total**	======= 125,947	======= 132,626	======= 141,315	0
1900	**Budget authority total (disc. and mand.)**	========= 2,872,760	========= 3,091,570	========= 3,111,717	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,586,524	========= 3,818,727	========= 3,846,839	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Bureau Total, Non-Financing Accounts National Park Service
Treasury Account:
Budget Account Id: 010-24- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	526,579	1,269,817	2,066,234	0
2104	Reimbursable obligations incurred (total)	36,714	64,156	105,436	0
2201	Unob Bal: Apportioned: Avail in the current period	2,585,915	2,112,084	1,425,769	0
2203	Unob Bal: Apportioned: Anticipated	355,876	286,353	159,918	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	59	59	59	0
2403	Unob Bal: Unapportioned: Other	81,381	86,258	89,422	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,023,231	2,484,754	1,675,169	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,586,524	3,818,727	3,846,839	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,525,112	1,525,112	1,525,112	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	566,682	1,327,843	2,163,296	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,389	6,131	8,374	0
3020	Ob Bal: Outlays (gross)	-877,520	-1,636,356	-2,507,393	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,823	-10,036	-14,957	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,555	-18,258	-23,675	0
3050	Ob Bal: EOY: Unpaid obligations	1,202,507	1,194,435	1,150,756	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-188,446	-188,446	-188,446	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,039	9,279	-7,959	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	217	11,712	14,690	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-186,190	-167,455	-181,714	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,336,666	1,336,666	1,336,666	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,016,317	1,026,980	969,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Bureau Total, Non-Financing Accounts National Park Service
Treasury Account:
Budget Account Id: 010-24- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,583,189	2,747,940	2,752,660	0
4010	Disc: Outlays from new authority	363,339	780,675	1,340,027	0
4011	Disc: Outlays from balances	412,188	669,976	875,938	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		775,528	1,450,651	2,215,965	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,353	-81,861	-121,293	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-31,362	-81,871	-121,295	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,039	9,279	-7,959	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	217	11,712	14,690	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	=====	
		2,256	20,990	6,731	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,554,082	2,687,059	2,638,096	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		744,165	1,368,780	2,094,670	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		289,571	343,630	359,057	0
4100	Mand: Outlays from new authority	268	7,274	27,760	0
4101	Mand: Outlays from balances	101,724	178,431	263,668	0
4110	Mand: Total outlays, gross	101,992	185,705	291,428	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		289,571	343,630	359,057	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		101,992	185,705	291,428	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,843,653	3,030,689	2,997,153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Bureau Total, Non-Financing Accounts National Park Service
Treasury Account:
Budget Account Id: 010-24- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 846,157	========= 1,554,485	========= 2,386,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32,176	32,176	32,176	0
1011	Unob Bal: Transferred from other accounts	31	1,318	1,318	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	1,293	0
1021	Unob Bal: Recov of prior year unpaid obligations	129	221	225	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,336	33,716	35,013	0
1121	BA: Disc: Approps transferred from other accounts	6,395	46,308	44,506	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		6,395	46,308	44,506	0
1700	BA: Disc: Spending auth: Collected	226	491	615	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	355	540	1,335	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	208	94	344	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		789	1,126	2,294	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		7,184	47,434	46,800	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		39,520	81,150	81,813	0

Status of Budgetary Resources

2002	All Programs	9,764	21,425	33,271	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		9,764	21,425	33,271	0
2102	All Programs	320	670	1,108	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		320	670	1,108	0
2201	Unob Bal: Apportioned: Avail in the current period	27,212	56,937	47,090	0
2203	Unob Bal: Apportioned: Anticipated	208	94	344	0
2403	Unob Bal: Unapportioned: Other	2,015	2,024	0	0
2490	**Unob Bal: end of year**	======	======	======	
		29,435	59,054	47,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======	======	======	
		39,520	81,150	81,813	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,142	24,142	24,142	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,084	22,096	34,379	0
3020	Ob Bal: Outlays (gross)	-13,295	-26,279	-42,328	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-221	-225	0
3050	Ob Bal: EOY: Unpaid obligations	20,802	19,737	15,968	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,193	-2,193	-2,193	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-355	-540	-1,335	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,549	-2,733	-3,528	0
3100	**Obligated balance, start of year**	======	======	======	
		21,949	21,949	21,949	0
3200	**Obligated balance, end of year**	======	======	======	
		18,254	17,004	12,439	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		7,184	47,434	46,800	0
4010	Disc: Outlays from new authority	0	11,318	24,484	0
4011	Disc: Outlays from balances	13,295	14,961	17,844	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,295	26,279	42,328	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-226	-491	-615	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-226	-491	-615	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-355	-540	-1,335	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	====	
		-355	-540	-1,335	0
4070	**Disc: Budget authority, net**	=====	======	======	
		6,603	46,402	44,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	======	======	
		13,070	25,788	41,713	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		6,603	46,402	44,850	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,070	25,788	41,713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,371,532	2,371,532	2,371,532	0
1120	BA: Disc: Approps transferred to other accounts	-6,395	-46,308	-44,506	0
1130	BA: Disc: Appropriations permanently reduced	-3,794	-3,794	-3,794	0
1160	**BA: Disc: Appropriation (total)**	2,361,343	2,321,429	2,323,232	0
1700	BA: Disc: Spending auth: Collected	3,022	7,367	12,095	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,235	10,948	12,038	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,658	3,589	902	0
1750	**BA: Disc: Spending auth: Total**	18,915	21,904	25,035	0
1900	**Budget authority total (disc. and mand.)**	2,380,258	2,343,334	2,348,267	0
1910	**Total budgetary resources (disc. and mand.)**	2,380,258	2,343,334	2,348,267	0

Status of Budgetary Resources

2002	All Programs	162,018	1,005,187	1,373,413	0
2004	**Direct obligations incurred (total)**	162,018	1,005,187	1,373,413	0
2102	All Programs	1,551	5,482	10,375	0
2104	**Reimbursable obligations incurred (total)**	1,551	5,482	10,375	0
2201	Unob Bal: Apportioned: Avail in the current period	458,676	1,329,076	963,576	0
2203	Unob Bal: Apportioned: Anticipated	7,658	3,589	902	0
2403	Unob Bal: Unapportioned: Other	1,750,356	0	0	0
2490	**Unob Bal: end of year**	2,216,689	1,332,665	964,479	0
2500	**Total budgetary resources**	2,380,258	2,343,334	2,348,267	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	163,569	1,010,669	1,383,788	0
3020	Ob Bal: Outlays (gross)	-119,421	-804,834	-1,207,152	0
3050	Ob Bal: EOY: Unpaid obligations	44,147	205,834	176,637	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,235	-10,948	-12,038	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,235	-10,948	-12,038	0
3200	**Obligated balance, end of year**	======	=======	=======	
		35,913	194,886	164,599	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,380,258	2,343,334	2,348,267	0
4010	Disc: Outlays from new authority	119,421	804,834	1,207,152	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		119,421	804,834	1,207,152	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,022	-7,367	-12,095	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,022	-7,367	-12,095	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,235	-10,948	-12,038	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-8,235	-10,948	-12,038	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,369,001	2,325,019	2,324,134	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		116,399	797,468	1,195,057	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,369,001	2,325,019	2,324,134	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		116,399	797,468	1,195,057	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	57,943	57,943	57,943	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		57,943	57,943	57,943	0
1700	BA: Disc: Spending auth: Collected	61,922	143,111	152,929	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-56,350	-68,917	-79,226	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	68,253	0	123	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		73,825	74,194	73,825	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		73,825	74,194	73,825	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		131,769	132,137	131,769	0

Status of Budgetary Resources

2102	All Programs	18,947	85,847	104,610	0
2104	**Reimbursable obligations incurred (total)**	======	======	=======	
		18,947	85,847	104,610	0
2201	Unob Bal: Apportioned: Avail in the current period	44,569	46,289	27,036	0
2203	Unob Bal: Apportioned: Anticipated	68,253	-368	123	0
2403	Unob Bal: Unapportioned: Other	0	368	0	0
2490	**Unob Bal: end of year**	=======	======	======	
		112,821	46,289	27,159	0
2500	**Total budgetary resources**	=======	=======	=======	
		131,769	132,137	131,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,624	19,624	19,624	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,947	85,847	104,610	0
3020	Ob Bal: Outlays (gross)	-28,207	-89,848	-118,250	0
3050	Ob Bal: EOY: Unpaid obligations	10,364	15,623	5,984	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95,598	-95,598	-95,598	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	56,350	68,917	79,226	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39,248	-26,681	-16,371	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-75,974	-75,974	-75,974	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-28,885	-11,057	-10,387	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		73,825	74,194	73,825	0
4011	Disc: Outlays from balances	28,207	89,848	118,250	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		28,207	89,848	118,250	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61,922	-143,111	-152,929	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-61,922	-143,111	-152,929	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	56,350	68,917	79,226	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		56,350	68,917	79,226	0
4070	**Disc: Budget authority, net**	======	=====		
		68,253	0	123	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		-33,715	-53,263	-34,680	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		68,253	0	123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-33,715	-53,263	-34,680	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	323,925	323,925	323,925	0
1010	Unob Bal: Transferred to other accounts	-31	-31	-31	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	9,046	10,873	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		323,894	332,940	334,766	0
1100	BA: Disc: Appropriation	37	0	0	0
1160	**BA: Disc: Appropriation (total)**		=====		
		37	0	0	0
1700	BA: Disc: Spending auth: Collected	8,659	12,098	15,092	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,667	-7,473	-9,874	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,243	387	414	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,236	5,012	5,631	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,273	5,012	5,631	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		325,167	337,952	340,398	0

Status of Budgetary Resources

2002	All Programs	134,903	230,059	291,089	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		134,903	230,059	291,089	0
2102	All Programs	3,563	8,432	12,076	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	======	
		3,563	8,432	12,076	0
2201	Unob Bal: Apportioned: Avail in the current period	185,420	99,071	36,819	0
2203	Unob Bal: Apportioned: Anticipated	1,243	387	414	0
2403	Unob Bal: Unapportioned: Other	37	3	0	0
2490	**Unob Bal: end of year**	=======	======	======	
		186,701	99,461	37,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=======	=======	=======	
		325,167	337,952	340,398	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224,341	224,341	224,341	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,466	238,491	303,165	0
3020	Ob Bal: Outlays (gross)	-211,410	-344,150	-439,003	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-9,046	-10,873	0
3050	Ob Bal: EOY: Unpaid obligations	151,396	109,636	77,630	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,900	-17,900	-17,900	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	8,667	7,473	9,874	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,234	-10,427	-8,026	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		206,440	206,440	206,440	0
3200	**Obligated balance, end of year**	=======	======	======	
		142,163	99,209	69,604	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,273	5,012	5,631	0
4011	Disc: Outlays from balances	211,410	344,150	439,003	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		211,410	344,150	439,003	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,659	-12,098	-15,092	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,659	-12,098	-15,092	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,667	7,473	9,874	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		8,667	7,473	9,874	0
4070	**Disc: Budget authority, net**	=====	=====		
		1,281	387	414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 202,751	======= 332,051	======= 423,911	0
4180	**Budget authority, net (disc. and mand.)**	===== 1,281	===== 387	414	0
4190	**Outlays, net (disc. and mand.)**	======= 202,751	======= 332,051	======= 423,911	0

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,942	24,942	24,942	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		24,942	24,942	24,942	0
1700	BA: Disc: Spending auth: Collected	1,006	5,799	5,819	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,610	-181	-201	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		6,617	5,618	5,618	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,617	5,618	5,618	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		31,559	30,560	30,560	0

Status of Budgetary Resources

2102	All Programs	3,789	13,115	23,418	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		3,789	13,115	23,418	0
2201	Unob Bal: Apportioned: Avail in the current period	27,770	17,445	7,141	0
2203	Unob Bal: Apportioned: Anticipated	-999	0	0	0
2403	Unob Bal: Unapportioned: Other	999	0	0	0
2490	**Unob Bal: end of year**	======	======	=====	
		27,770	17,445	7,141	0
2500	**Total budgetary resources**	======	======	======	
		31,559	30,560	30,560	0

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	888	888	888	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,789	13,115	23,418	0
3020	Ob Bal: Outlays (gross)	-3,492	-12,546	-21,466	0
3050	Ob Bal: EOY: Unpaid obligations	1,185	1,457	2,840	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-245	-245	-245	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,610	181	201	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,855	-63	-43	0
3100	**Obligated balance, start of year**	=====	=====		
		644	644	644	0
3200	**Obligated balance, end of year**	====	=====	=====	
		-4,670	1,394	2,797	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,617	5,618	5,618	0
4011	Disc: Outlays from balances	3,492	12,546	21,466	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,492	12,546	21,466	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,006	-5,799	-5,819	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,006	-5,799	-5,819	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,610	181	201	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====		
		-5,610	181	201	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,486	6,747	15,647	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,486	6,747	15,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,179	7,179	7,179	0
1021	Unob Bal: Recov of prior year unpaid obligations	867	2,403	3,186	0
1050	**Unob Bal: Unobligated balance (total)**	8,046	9,582	10,365	0
1700	BA: Disc: Spending auth: Collected	2,429	3,071	4,190	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,038	-4,366	-5,641	0
1750	**BA: Disc: Spending auth: Total**	-610	-1,295	-1,451	0
1900	**Budget authority total (disc. and mand.)**	-610	-1,295	-1,451	0
1910	**Total budgetary resources (disc. and mand.)**	7,437	8,287	8,914	0

Status of Budgetary Resources

2002	All Programs	1,304	963	941	0
2004	**Direct obligations incurred (total)**	1,304	963	941	0
2102	All Programs	1,838	2,146	2,475	0
2104	**Reimbursable obligations incurred (total)**	1,838	2,146	2,475	0
2403	Unob Bal: Unapportioned: Other	4,294	5,178	5,498	0
2490	**Unob Bal: end of year**	4,294	5,178	5,498	0
2500	**Total budgetary resources**	7,437	8,287	8,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,503	70,503	70,503	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,142	3,109	3,416	0
3020	Ob Bal: Outlays (gross)	-32,180	-43,676	-51,257	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-867	-2,403	-3,186	0
3050	Ob Bal: EOY: Unpaid obligations	40,599	27,534	19,477	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,862	-6,862	-6,862	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,038	4,366	5,641	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,823	-2,495	-1,221	0
3100	**Obligated balance, start of year**	======	======	======	
		63,642	63,642	63,642	0
3200	**Obligated balance, end of year**	======	======	======	
		36,775	25,039	18,256	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	====	====	
		-610	-1,295	-1,451	0
4011	Disc: Outlays from balances	32,180	43,676	51,257	0
4020	**Disc: Total outlays, gross**	======	======	======	
		32,180	43,676	51,257	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,429	-3,071	-4,190	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,429	-3,071	-4,190	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,038	4,366	5,641	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		3,038	4,366	5,641	0
4080	**Disc: Outlays, net**	======	======	======	
		29,751	40,604	47,067	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		29,751	40,604	47,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	121	121	121	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	38	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		121	158	158	0
1700	BA: Disc: Spending auth: Collected	1,153	1,153	1,153	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,163	-1,163	-1,163	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-10	-10	-10	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-10	-10	-10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		110	148	148	0

Status of Budgetary Resources

2102	All Programs	39	46	43	0
2104	**Reimbursable obligations incurred (total)**		=====		
		39	46	43	0
2403	Unob Bal: Unapportioned: Other	72	102	105	0
2490	**Unob Bal: end of year**		=====		
		72	102	105	0
2500	**Total budgetary resources**		=====		
		110	148	148	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,520	2,520	2,520	0
3011	Ob Bal: Obligations incurred: Expired accounts	39	46	43	0
3020	Ob Bal: Outlays (gross)	-1,244	-1,421	-1,761	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-38	-38	0
3050	Ob Bal: EOY: Unpaid obligations	1,315	1,108	765	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,234	-1,234	-1,234	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,163	1,163	1,163	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-71	-71	-71	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,286	1,286	1,286	0
3200	**Obligated balance, end of year**	=====	=====		
		1,243	1,036	693	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		-10	-10	-10	0
4011	Disc: Outlays from balances	1,244	1,421	1,761	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,244	1,421	1,761	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,153	-1,153	-1,153	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,153	-1,153	-1,153	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,163	1,163	1,163	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,163	1,163	1,163	0
4080	**Disc: Outlays, net**		=====		
		92	268	609	0
4190	**Outlays, net (disc. and mand.)**		=====		
		92	268	609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,465	5,465	5,465	0
1021	Unob Bal: Recov of prior year unpaid obligations	777	1,199	1,328	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,242	===== 6,665	===== 6,794	0
1700	BA: Disc: Spending auth: Collected	0	22	18	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11	-45	-56	0
1750	**BA: Disc: Spending auth: Total**	12	===== -23	-39	0
1900	**Budget authority total (disc. and mand.)**	12	===== -23	-39	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,254	===== 6,641	===== 6,755	0

Status of Budgetary Resources

2002	All Programs	289	46	-36	0
2004	**Direct obligations incurred (total)**	289	===== 46	===== -36	0
2102	All Programs	-92	110	215	0
2104	**Reimbursable obligations incurred (total)**	-92	===== 110	215	0
2403	Unob Bal: Unapportioned: Other	6,058	6,485	6,576	0
2490	**Unob Bal: end of year**	===== 6,058	===== 6,485	===== 6,576	0
2500	**Total budgetary resources**	===== 6,254	===== 6,641	===== 6,755	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,539	15,539	15,539	0
3011	Ob Bal: Obligations incurred: Expired accounts	197	156	179	0
3020	Ob Bal: Outlays (gross)	-3,949	-5,906	-6,957	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-777	-1,199	-1,328	0
3050	Ob Bal: EOY: Unpaid obligations	11,009	8,590	7,433	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,205	-1,205	-1,205	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-11	45	56	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,217	-1,160	-1,149	0
3100	**Obligated balance, start of year**	======	======	======	
		14,334	14,334	14,334	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,792	7,430	6,284	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		12	-23	-39	0
4011	Disc: Outlays from balances	3,949	5,906	6,957	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,949	5,906	6,957	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-22	-18	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-22	-18	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-11	45	56	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-11	45	56	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,949	5,884	6,939	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,949	5,884	6,939	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,224	8,224	8,224	0
1021	Unob Bal: Recov of prior year unpaid obligations	844	1,204	1,287	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,068	9,427	9,510	0
1700	BA: Disc: Spending auth: Collected	0	-30	269	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-584	-601	-730	0
1750	**BA: Disc: Spending auth: Total**		=====		
		-584	-631	-461	0
1900	**Budget authority total (disc. and mand.)**		=====		
		-584	-631	-461	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,483	8,796	9,049	0

Status of Budgetary Resources

2002	All Programs	9	129	177	0
2004	**Direct obligations incurred (total)**		=====		
		9	129	177	0
2102	All Programs	14	-58	-29	0
2104	**Reimbursable obligations incurred (total)**		=====		
		14	-58	-29	0
2403	Unob Bal: Unapportioned: Other	8,461	8,725	8,901	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,461	8,725	8,901	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,483	8,796	9,049	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,886	7,886	7,886	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	72	148	0
3020	Ob Bal: Outlays (gross)	-1,195	-2,339	-3,396	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-844	-1,204	-1,287	0
3050	Ob Bal: EOY: Unpaid obligations	5,869	4,415	3,352	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-679	-679	-679	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	584	601	730	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-95	-79	51	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,206	7,206	7,206	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,774	4,336	3,402	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-584	-631	-461	0
4011	Disc: Outlays from balances	1,195	2,339	3,396	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,195	2,339	3,396	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	30	-269	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	30	-269	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	584	601	730	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		584	601	730	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,195	2,369	3,127	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,195	2,369	3,127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,145	6,145	6,145	0
1021	Unob Bal: Recov of prior year unpaid obligations	196	246	246	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,341	===== 6,390	===== 6,390	0
1700	BA: Disc: Spending auth: Collected	0	1	194	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-194	-198	-199	0
1750	**BA: Disc: Spending auth: Total**	-194	===== -197	-5	0
1900	**Budget authority total (disc. and mand.)**	-194	===== -197	-5	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,147	===== 6,194	===== 6,385	0

Status of Budgetary Resources

2002	All Programs	194	248	238	0
2004	**Direct obligations incurred (total)**	194	===== 248	238	0
2102	All Programs	-194	-197	-197	0
2104	**Reimbursable obligations incurred (total)**	-194	===== -197	-197	0
2403	Unob Bal: Unapportioned: Other	6,147	6,142	6,344	0
2490	**Unob Bal: end of year**	===== 6,147	===== 6,142	===== 6,344	0
2500	**Total budgetary resources**	===== 6,147	===== 6,194	===== 6,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,248	2,248	2,248	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	52	41	0
3020	Ob Bal: Outlays (gross)	-1,125	-1,343	-1,363	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-196	-246	-246	0
3050	Ob Bal: EOY: Unpaid obligations	926	711	680	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-227	-227	-227	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	194	198	199	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-33	-30	-28	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,021	2,021	2,021	0
3200	**Obligated balance, end of year**		=====		
		893	682	652	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-194	-197	-5	0
4011	Disc: Outlays from balances	1,125	1,343	1,363	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,125	1,343	1,363	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-194	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-194	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	194	198	199	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		194	198	199	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,125	1,342	1,169	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,125	1,342	1,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,558	16,558	16,558	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	27	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,558	====== 16,585	====== 16,585	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-2	0
1750	**BA: Disc: Spending auth: Total**	0	===== -1	-1	0
1900	**Budget authority total (disc. and mand.)**	0	===== -1	-1	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,558	====== 16,584	====== 16,584	0

Status of Budgetary Resources

2002	All Programs	1,301	1,409	1,402	0
2004	**Direct obligations incurred (total)**	===== 1,301	===== 1,409	===== 1,402	0
2102	All Programs	0	-1	-1	0
2104	**Reimbursable obligations incurred (total)**	0	===== -1	===== -1	0
2403	Unob Bal: Unapportioned: Other	15,257	15,176	15,182	0
2490	**Unob Bal: end of year**	====== 15,257	====== 15,176	====== 15,182	0
2500	**Total budgetary resources**	====== 16,558	====== 16,584	====== 16,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06/07-2100
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,314	1,314	1,314	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,301	1,408	1,402	0
3020	Ob Bal: Outlays (gross)	-2,561	-2,668	-2,669	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	-27	0
3050	Ob Bal: EOY: Unpaid obligations	54	27	20	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18	-18	-18	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-17	-16	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,296	1,296	1,296	0
3200	**Obligated balance, end of year**		=====		
		36	10	4	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-1	-1	0
4011	Disc: Outlays from balances	2,561	2,668	2,669	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,561	2,668	2,669	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	2	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	1	2	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,561	2,668	2,668	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,561	2,668	2,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	15,223	15,223	15,223	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		15,223	15,223	15,223	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		15,223	15,223	15,223	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,223	15,223	15,223	0
	Status of Budgetary Resources				
2102	All Programs	1,448	1,801	11,323	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	======	
		1,448	1,801	11,323	0
2201	Unob Bal: Apportioned: Avail in the current period	13,775	13,422	3,901	0
2490	**Unob Bal: end of year**	======	======	=====	
		13,775	13,422	3,901	0
2500	**Total budgetary resources**	======	======	======	
		15,223	15,223	15,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,448	1,801	11,323	0
3020	Ob Bal: Outlays (gross)	-1,041	-1,753	-4,393	0
3050	Ob Bal: EOY: Unpaid obligations	407	48	6,930	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		407	48	6,930	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		15,223	15,223	15,223	0
4011	Disc: Outlays from balances	1,041	1,753	4,393	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,041	1,753	4,393	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,223	-15,223	-15,223	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-15,223	-15,223	-15,223	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		-14,182	-13,471	-10,831	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-14,182	-13,471	-10,831	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2101
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,444	15,444	15,444	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	76	100	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,444	====== 15,519	====== 15,544	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,444	====== 15,519	====== 15,544	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	15,223	15,223	15,223	0
2004	**Direct obligations incurred (total)**	====== 15,223	====== 15,223	====== 15,223	0
2102	All Programs	-280	179	224	0
2104	**Reimbursable obligations incurred (total)**	====== -280	===== 179	224	0
2403	Unob Bal: Unapportioned: Other	501	117	96	0
2490	**Unob Bal: end of year**	501	===== 117	96	0
2500	**Total budgetary resources**	====== 15,444	====== 15,519	====== 15,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2101
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,876	3,876	3,876	0
3011	Ob Bal: Obligations incurred: Expired accounts	14,943	15,402	15,447	0
3020	Ob Bal: Outlays (gross)	-17,197	-18,163	-18,744	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-76	-100	0
3050	Ob Bal: EOY: Unpaid obligations	1,622	1,040	479	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,876	3,876	3,876	0
3200	**Obligated balance, end of year**	=====	=====		
		1,622	1,040	479	0

BA & O, Net

4011	Disc: Outlays from balances	17,197	18,163	18,744	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,197	18,163	18,744	0
4080	**Disc: Outlays, net**	======	======	======	
		17,197	18,163	18,744	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,197	18,163	18,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	268	268	268	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	57	61	0
1050	**Unob Bal: Unobligated balance (total)**	286	325	329	0
1700	BA: Disc: Spending auth: Collected	16	359	359	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16	-16	-16	0
1750	**BA: Disc: Spending auth: Total**	0	343	343	0
1900	**Budget authority total (disc. and mand.)**	0	343	343	0
1910	**Total budgetary resources (disc. and mand.)**	286	668	672	0

Status of Budgetary Resources

2002	All Other	14	343	343	0
2004	**Direct obligations incurred (total)**	14	343	343	0
2102	All Other	-14	-328	-301	0
2104	**Reimbursable obligations incurred (total)**	-14	-328	-301	0
2403	Unob Bal: Unapportioned: Other	286	654	630	0
2490	**Unob Bal: end of year**	286	654	630	0
2500	**Total budgetary resources**	286	668	672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	419	419	419	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	42	0
3020	Ob Bal: Outlays (gross)	-255	-271	-400	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-57	-61	0
3050	Ob Bal: EOY: Unpaid obligations	146	105	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16	16	16	0
3100	**Obligated balance, start of year**		=====		
		403	403	403	0
3200	**Obligated balance, end of year**		=====		
		146	105	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	343	343	0
4011	Disc: Outlays from balances	255	271	400	0
4020	**Disc: Total outlays, gross**		=====		
		255	271	400	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-359	-359	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-16	-359	-359	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16	16	16	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		16	16	16	0
4080	**Disc: Outlays, net**		=====		
		239	-88	41	0
4190	**Outlays, net (disc. and mand.)**		=====		
		239	-88	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	498,390	498,390	498,390	0
1010	Unob Bal: Transferred to other accounts	-31	-31	-31	0
1011	Unob Bal: Transferred from other accounts	31	1,318	1,318	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	1,293	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,831	14,517	17,370	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		501,221	514,194	518,340	0
1100	BA: Disc: Appropriation	2,371,569	2,371,532	2,371,532	0
1120	BA: Disc: Approps transferred to other accounts	-6,395	-46,308	-44,506	0
1121	BA: Disc: Approps transferred from other accounts	6,395	46,308	44,506	0
1130	BA: Disc: Appropriations permanently reduced	-3,794	-3,794	-3,794	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,367,775	2,367,738	2,367,738	0
1700	BA: Disc: Spending auth: Collected	93,657	188,665	207,957	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-55,800	-71,473	-83,736	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	77,362	4,071	1,782	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		115,219	121,262	126,003	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,482,994	2,489,000	2,493,741	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,984,214	3,003,193	3,012,081	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	325,018	1,275,033	1,716,062	0
2104	Reimbursable obligations incurred (total)	30,930	117,246	165,339	0
2201	Unob Bal: Apportioned: Avail in the current period	757,421	1,562,239	1,085,564	0
2203	Unob Bal: Apportioned: Anticipated	76,363	3,703	1,782	0
2403	Unob Bal: Unapportioned: Other	1,794,482	44,973	43,333	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,628,267	1,610,915	1,130,680	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,984,214	3,003,193	3,012,081	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	373,300	373,300	373,300	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	336,304	1,372,019	1,860,683	0
3011	Ob Bal: Obligations incurred: Expired accounts	19,644	20,259	20,718	0
3020	Ob Bal: Outlays (gross)	-436,575	-1,355,195	-1,919,138	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-9,268	-11,098	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,702	-5,249	-6,272	0
3050	Ob Bal: EOY: Unpaid obligations	289,842	395,867	318,193	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,177	-126,177	-126,177	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	50,816	65,084	75,929	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,984	6,390	7,807	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-70,377	-54,704	-42,441	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		247,123	247,123	247,123	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		219,465	341,163	275,752	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,482,994	======== 2,489,000	======== 2,493,741	0
4010	Disc: Outlays from new authority	119,421	816,152	1,231,636	0
4011	Disc: Outlays from balances	317,154	539,043	687,502	0
4020	**Disc: Total outlays, gross**	======= 436,575	======== 1,355,195	======== 1,919,138	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-93,657	-188,665	-207,957	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -93,657	======== -188,665	======== -207,957	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	50,816	65,084	75,929	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,984	6,390	7,807	0
4060	**Disc: Additional offsets against BA only (total)**	====== 55,800	====== 71,473	====== 83,736	0
4070	**Disc: Budget authority, net**	======== 2,445,137	======== 2,371,808	======== 2,369,520	0
4080	**Disc: Outlays, net**	======= 342,918	======== 1,166,530	======== 1,711,181	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,445,137	======== 2,371,808	======== 2,369,520	0
4190	**Outlays, net (disc. and mand.)**	======= 342,918	======== 1,166,530	======== 1,711,181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	139,639	139,639	139,639	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,992	2,392	3,616	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	21,700	16,384	0
1050	**Unob Bal: Unobligated balance (total)**	======= 164,630	======= 163,730	======= 159,639	0
1100	BA: Disc: Appropriation	123,828	123,828	123,828	0
1120	BA: Disc: Approps transferred to other accounts	-350	-2,291	-2,291	0
1130	BA: Disc: Appropriations permanently reduced	-198	-198	-198	0
1160	**BA: Disc: Appropriation (total)**	======= 123,280	======= 121,339	======= 121,339	0
1700	BA: Disc: Spending auth: Collected	222	720	2,413	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-290	-290	-422	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,634	0	271	0
1750	**BA: Disc: Spending auth: Total**	===== 3,566	===== 431	===== 2,262	0
1900	**Budget authority total (disc. and mand.)**	======= 126,846	======= 121,770	======= 123,601	0
1910	**Total budgetary resources (disc. and mand.)**	======= 291,477	======= 285,500	======= 283,240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	17,751	22,412	69,436	0
2004	**Direct obligations incurred (total)**	======	======	======	
		17,751	22,412	69,436	0
2102	All Programs	1,256	2,149	2,910	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		1,256	2,149	2,910	0
2201	Unob Bal: Apportioned: Avail in the current period	178,131	239,239	194,239	0
2203	Unob Bal: Apportioned: Anticipated	2,666	21,700	16,655	0
2403	Unob Bal: Unapportioned: Other	91,673	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		272,470	260,939	210,894	0
2500	**Total budgetary resources**	=======	=======	=======	
		291,477	285,500	283,240	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,314	193,314	193,314	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,007	24,561	72,346	0
3020	Ob Bal: Outlays (gross)	-57,957	-86,727	-136,242	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,992	-2,392	-3,616	0
3050	Ob Bal: EOY: Unpaid obligations	129,373	128,757	125,802	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,620	-2,620	-2,620	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	290	290	422	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,330	-2,330	-2,197	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		190,695	190,695	190,695	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		127,043	126,427	123,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		126,846	121,770	123,601	0
4010	Disc: Outlays from new authority	8,014	14,251	22,891	0
4011	Disc: Outlays from balances	49,943	72,475	113,351	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		57,957	86,727	136,242	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-222	-720	-2,413	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-222	-720	-2,413	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	290	290	422	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		290	290	422	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		126,913	121,339	121,610	0
4080	**Disc: Outlays, net**	======	======	=======	
		57,734	86,006	133,828	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		126,913	121,339	121,610	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		57,734	86,006	133,828	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,493	2,493	2,493	0
1021	Unob Bal: Recov of prior year unpaid obligations	365	490	776	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,858	===== 2,983	===== 3,269	0
1700	BA: Disc: Spending auth: Collected	0	0	15	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	15	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	15	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,858	===== 2,983	===== 3,284	0

Status of Budgetary Resources

2002	Recovery Act Inter/intra-	54,066	0	0	0
2002	All Other	-54,066	5	1	0
2004	**Direct obligations incurred (total)**	0	===== 5	1	0
2403	Unob Bal: Unapportioned: Other	2,858	2,978	3,283	0
2490	**Unob Bal: end of year**	===== 2,858	===== 2,978	===== 3,283	0
2500	**Total budgetary resources**	===== 2,858	===== 2,983	===== 3,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,164	95,164	95,164	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	1	0
3020	Ob Bal: Outlays (gross)	-31,327	-56,413	-76,025	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	-490	-776	0
3050	Ob Bal: EOY: Unpaid obligations	63,472	38,266	18,364	0
3100	**Obligated balance, start of year**	======	======	======	
		95,164	95,164	95,164	0
3200	**Obligated balance, end of year**	======	======	======	
		63,472	38,266	18,364	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	15	0
4011	Disc: Outlays from balances	31,327	56,413	76,025	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,327	56,413	76,025	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-15	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-15	0
4080	**Disc: Outlays, net**	======	======	======	
		31,327	56,413	76,009	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		31,327	56,413	76,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	454	454	454	0
1021	Unob Bal: Recov of prior year unpaid obligations	80	682	728	0
1050	**Unob Bal: Unobligated balance (total)**	534	1,135	1,182	0
1121	BA: Disc: Approps transferred from other accounts	350	2,291	2,291	0
1160	**BA: Disc: Appropriation (total)**	350	2,291	2,291	0
1900	**Budget authority total (disc. and mand.)**	350	2,291	2,291	0
1910	**Total budgetary resources (disc. and mand.)**	884	3,426	3,473	0

Status of Budgetary Resources

2002	All Programs	463	1,024	1,411	0
2004	**Direct obligations incurred (total)**	463	1,024	1,411	0
2201	Unob Bal: Apportioned: Avail in the current period	421	2,402	2,062	0
2490	**Unob Bal: end of year**	421	2,402	2,062	0
2500	**Total budgetary resources**	884	3,426	3,473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,078	2,078	2,078	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	463	1,024	1,411	0
3020	Ob Bal: Outlays (gross)	-597	-2,142	-2,649	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80	-682	-728	0
3050	Ob Bal: EOY: Unpaid obligations	1,863	278	112	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,078	2,078	2,078	0
3200	**Obligated balance, end of year**	=====	=====		
		1,863	278	112	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		350	2,291	2,291	0
4010	Disc: Outlays from new authority	0	710	957	0
4011	Disc: Outlays from balances	597	1,432	1,691	0
4020	**Disc: Total outlays, gross**		=====	=====	
		597	2,142	2,649	0
4070	**Disc: Budget authority, net**		=====	=====	
		350	2,291	2,291	0
4080	**Disc: Outlays, net**		=====	=====	
		597	2,142	2,649	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		350	2,291	2,291	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		597	2,142	2,649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	142,585	142,585	142,585	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,437	3,564	5,120	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	21,700	16,384	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		168,023	167,849	164,090	0
1100	BA: Disc: Appropriation	123,828	123,828	123,828	0
1120	BA: Disc: Approps transferred to other accounts	-350	-2,291	-2,291	0
1121	BA: Disc: Approps transferred from other accounts	350	2,291	2,291	0
1130	BA: Disc: Appropriations permanently reduced	-198	-198	-198	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		123,630	123,630	123,630	0
1700	BA: Disc: Spending auth: Collected	222	720	2,429	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-290	-290	-422	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,634	0	271	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,566	431	2,277	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		127,196	124,061	125,907	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		295,219	291,909	289,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	18,214	23,441	70,848	0
2104	Reimbursable obligations incurred (total)	1,256	2,149	2,910	0
2201	Unob Bal: Apportioned: Avail in the current period	178,552	241,641	196,301	0
2203	Unob Bal: Apportioned: Anticipated	2,666	21,700	16,655	0
2403	Unob Bal: Unapportioned: Other	94,531	2,978	3,283	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		275,749	266,319	216,239	0
2500	**Total budgetary resources**	=======	=======	=======	
		295,219	291,909	289,997	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	290,557	290,557	290,557	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,470	25,585	73,756	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	1	0
3020	Ob Bal: Outlays (gross)	-89,881	-145,282	-214,915	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,072	-3,073	-4,344	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	-490	-776	0
3050	Ob Bal: EOY: Unpaid obligations	194,708	167,301	144,279	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,620	-2,620	-2,620	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	290	290	422	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,330	-2,330	-2,197	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		287,937	287,937	287,937	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		192,378	164,972	142,082	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		127,196	124,061	125,907	0
4010	Disc: Outlays from new authority	8,014	14,961	23,848	0
4011	Disc: Outlays from balances	81,867	130,321	191,067	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		89,881	145,282	214,915	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-222	-720	-2,429	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	====	
		-222	-720	-2,429	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	290	290	422	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		290	290	422	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		127,263	123,630	123,901	0
4080	**Disc: Outlays, net**	======	=======	=======	
		89,659	144,562	212,487	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		127,263	123,630	123,901	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		89,659	144,562	212,487	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	780	780	780	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	790	790	790	0
1200	BA: Mand: Appropriation	239	470	1,119	0
1250	BA: Mand: Anticipated appropriation	2,261	2,030	1,381	0
1260	**BA: Mand: Appropriations (total)**	2,500	2,500	2,500	0
1900	**Budget authority total (disc. and mand.)**	2,500	2,500	2,500	0
1910	**Total budgetary resources (disc. and mand.)**	3,290	3,290	3,290	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	239	469	1,116	0
2004	**Direct obligations incurred (total)**	239	469	1,116	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1	783	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	13	780	0	0
2203	Unob Bal: Apportioned: Anticipated	2,271	2,040	1,391	0
2403	Unob Bal: Unapportioned: Other	767	0	0	0
2490	**Unob Bal: end of year**	3,051	2,821	2,174	0
2500	**Total budgetary resources**	3,290	3,290	3,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	239	469	1,116	0
3020	Ob Bal: Outlays (gross)	-239	-392	-1,116	0
3050	Ob Bal: EOY: Unpaid obligations	0	76	0	0
3200	**Obligated balance, end of year**		=====		
		0	76	0	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,500	2,500	2,500	0
4100	Mand: Outlays from new authority	0	0	336	0
4101	Mand: Outlays from balances	239	392	780	0
4110	Mand: Total outlays, gross	239	392	1,116	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,500	2,500	2,500	0
4170	**Mand: Outlays, net**		=====	=====	
		239	392	1,116	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,500	2,500	2,500	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		239	392	1,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	780	780	780	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	790	790	790	0
1200	BA: Mand: Appropriation	239	470	1,119	0
1250	BA: Mand: Anticipated appropriation	2,261	2,030	1,381	0
1260	**BA: Mand: Appropriations (total)**	2,500	2,500	2,500	0
1900	**Budget authority total (disc. and mand.)**	2,500	2,500	2,500	0
1910	**Total budgetary resources (disc. and mand.)**	3,290	3,290	3,290	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	239	469	1,116	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1	783	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	13	780	0	0
2203	Unob Bal: Apportioned: Anticipated	2,271	2,040	1,391	0
2403	Unob Bal: Unapportioned: Other	767	0	0	0
2490	**Unob Bal: end of year**	3,051	2,821	2,174	0
2500	**Total budgetary resources**	3,290	3,290	3,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	239	469	1,116	0
3020	Ob Bal: Outlays (gross)	-239	-392	-1,116	0
3050	Ob Bal: EOY: Unpaid obligations	0	76	0	0
3200	**Obligated balance, end of year**	=====	=====		
		0	76	0	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,500	2,500	2,500	0
4100	Mand: Outlays from new authority	0	0	336	0
4101	Mand: Outlays from balances	239	392	780	0
4110	Mand: Total outlays, gross	239	392	1,116	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,500	2,500	2,500	0
4170	**Mand: Outlays, net**		=====	=====	
		239	392	1,116	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,500	2,500	2,500	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		239	392	1,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,598	2,598	2,598	0
1021	Unob Bal: Recov of prior year unpaid obligations	148	7	7	0
1041	Unob Bal: Antic recov of prior year unpaid obl	100	93	93	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,847	2,698	2,698	0
1100	BA: Disc: Appropriation	32,855	32,855	32,855	0
1130	BA: Disc: Appropriations permanently reduced	-53	-53	-53	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		32,802	32,802	32,802	0
1700	BA: Disc: Spending auth: Collected	0	148	148	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	148	148	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		32,802	32,950	32,950	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		35,649	35,649	35,649	0

Status of Budgetary Resources

2002	All Programs	0	28,932	28,943	0
2004	**Direct obligations incurred (total)**		======	======	
		0	28,932	28,943	0
2201	Unob Bal: Apportioned: Avail in the current period	35,549	6,624	6,613	0
2203	Unob Bal: Apportioned: Anticipated	100	93	93	0
2490	**Unob Bal: end of year**	======	=====	=====	
		35,649	6,717	6,706	0
2500	**Total budgetary resources**	======	======	======	
		35,649	35,649	35,649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114	114	114	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	28,932	28,943	0
3020	Ob Bal: Outlays (gross)	51	-28,880	-28,890	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-148	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	16	159	159	0
3100	**Obligated balance, start of year**		=====		
		114	114	114	0
3200	**Obligated balance, end of year**		=====		
		16	159	159	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		32,802	32,950	32,950	0
4010	Disc: Outlays from new authority	-51	26,281	26,292	0
4011	Disc: Outlays from balances	0	2,598	2,598	0
4020	**Disc: Total outlays, gross**		======	======	
		-51	28,880	28,890	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-148	-148	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-148	-148	0
4070	**Disc: Budget authority, net**	======	======	======	
		32,802	32,802	32,802	0
4080	**Disc: Outlays, net**	======	======	======	
		-51	28,732	28,742	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		32,802	32,802	32,802	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		-51	28,732	28,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Crow Settlement Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2633
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	79,256	0	0	0
1160	**BA: Disc: Appropriation (total)**	79,256	0	0	0
1200	BA: Mand: Appropriation	0	79,256	79,256	0
1260	**BA: Mand: Appropriations (total)**	0	79,256	79,256	0
1900	**Budget authority total (disc. and mand.)**	79,256	79,256	79,256	0
1910	**Total budgetary resources (disc. and mand.)**	79,256	79,256	79,256	0
	Status of Budgetary Resources				
2002	All Programs	0	0	79,256	0
2004	**Direct obligations incurred (total)**	0	0	79,256	0
2201	Unob Bal: Apportioned: Avail in the current period	79,256	79,256	0	0
2490	**Unob Bal: end of year**	79,256	79,256	0	0
2500	**Total budgetary resources**	79,256	79,256	79,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Crow Settlement Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2633
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	79,256	0
3020	Ob Bal: Outlays (gross)	0	0	-79,256	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	=====		
		79,256	0	0	0
4070	**Disc: Budget authority, net**	======	=====		
		79,256	0	0	0
4090	**Mand: Budget authority, gross**		======	======	
		0	79,256	79,256	0
4100	Mand: Outlays from new authority	0	0	79,256	0
4110	Mand: Total outlays, gross	0	0	79,256	0
4160	**Mand: Budget authority, net**		======	======	
		0	79,256	79,256	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	79,256	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		79,256	79,256	79,256	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	0	79,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Taos Pueblo Water Development Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2634
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35,000	35,000	35,000	0
1050	**Unob Bal: Unobligated balance (total)**	====== 35,000	====== 35,000	====== 35,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 35,000	====== 35,000	====== 35,000	0
	Status of Budgetary Resources				
2002	All Programs	0	35,000	35,000	0
2004	**Direct obligations incurred (total)**	0	====== 35,000	====== 35,000	0
2201	Unob Bal: Apportioned: Avail in the current period	35,000	0	0	0
2490	**Unob Bal: end of year**	====== 35,000	===== 0	0	0
2500	**Total budgetary resources**	====== 35,000	====== 35,000	====== 35,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	35,000	35,000	0
3020	Ob Bal: Outlays (gross)	0	-35,000	-35,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Taos Pueblo Water Development Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2634
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	35,000	35,000	0
4110	Mand: Total outlays, gross	0	35,000	35,000	0
4170	**Mand: Outlays, net**		======	======	
		0	35,000	35,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	35,000	35,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Aamodt Settlement Pueblos' Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2637
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	25,400	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 25,400	===== 0	0	0
1200	BA: Mand: Appropriation	0	25,400	25,400	0
1260	**BA: Mand: Appropriations (total)**	0	====== 25,400	====== 25,400	0
1900	**Budget authority total (disc. and mand.)**	====== 25,400	====== 25,400	====== 25,400	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,400	====== 25,400	====== 25,400	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	25,400	25,400	25,400	0
2490	**Unob Bal: end of year**	====== 25,400	====== 25,400	====== 25,400	0
2500	**Total budgetary resources**	====== 25,400	====== 25,400	====== 25,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Aamodt Settlement Pueblos' Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2637
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 25,400	===== 0	0	0
4070	**Disc: Budget authority, net**	====== 25,400	===== 0	0	0
4090	**Mand: Budget authority, gross**	0	====== 25,400	====== 25,400	0
4160	**Mand: Budget authority, net**	0	====== 25,400	====== 25,400	0
4180	**Budget authority, net (disc. and mand.)**	====== 25,400	====== 25,400	====== 25,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,598	37,598	37,598	0
1021	Unob Bal: Recov of prior year unpaid obligations	148	7	7	0
1041	Unob Bal: Antic recov of prior year unpaid obl	100	93	93	0
1050	**Unob Bal: Unobligated balance (total)**	====== 37,847	====== 37,698	====== 37,698	0
1100	BA: Disc: Appropriation	137,511	32,855	32,855	0
1130	BA: Disc: Appropriations permanently reduced	-53	-53	-53	0
1160	**BA: Disc: Appropriation (total)**	======= 137,459	====== 32,802	====== 32,802	0
1200	BA: Mand: Appropriation	0	104,656	104,656	0
1260	**BA: Mand: Appropriations (total)**	0	======= 104,656	======= 104,656	0
1700	BA: Disc: Spending auth: Collected	0	148	148	0
1750	**BA: Disc: Spending auth: Total**	0	===== 148	148	0
1900	**Budget authority total (disc. and mand.)**	======= 137,459	======= 137,607	======= 137,607	0
1910	**Total budgetary resources (disc. and mand.)**	======= 175,305	======= 175,305	======= 175,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	63,932	143,199	0
2201	Unob Bal: Apportioned: Avail in the current period	175,205	111,280	32,013	0
2203	Unob Bal: Apportioned: Anticipated	100	93	93	0
2490	**Unob Bal: end of year**	=======	=======	======	
		175,305	111,373	32,106	0
2500	**Total budgetary resources**	=======	=======	=======	
		175,305	175,305	175,305	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114	114	114	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	63,932	143,199	0
3020	Ob Bal: Outlays (gross)	51	-63,880	-143,146	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-148	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	16	159	159	0
3100	**Obligated balance, start of year**		=====		
		114	114	114	0
3200	**Obligated balance, end of year**		=====		
		16	159	159	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	======	======	
		137,459	32,950	32,950	0
4010	Disc: Outlays from new authority	-51	26,281	26,292	0
4011	Disc: Outlays from balances	0	2,598	2,598	0
4020	**Disc: Total outlays, gross**		======	======	
		-51	28,880	28,890	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-148	-148	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-148	-148	0
4070	**Disc: Budget authority, net**	=======	======	======	
		137,459	32,802	32,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	======	======	
		-51	28,732	28,742	0
4090	**Mand: Budget authority, gross**		=======	=======	
		0	104,656	104,656	0
4100	Mand: Outlays from new authority	0	35,000	114,256	0
4110	Mand: Total outlays, gross	0	35,000	114,256	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	104,656	104,656	0
4170	**Mand: Outlays, net**		======	=======	
		0	35,000	114,256	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		137,459	137,459	137,459	0
4190	**Outlays, net (disc. and mand.)**	=======	======	=======	
		-51	63,732	142,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,940	4,940	4,940	0
1041	Unob Bal: Antic recov of prior year unpaid obl	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,965	===== 4,965	===== 4,965	0
1700	BA: Disc: Spending auth: Collected	1,256	2,526	3,428	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,744	1,474	572	0
1750	**BA: Disc: Spending auth: Total**	===== 4,000	===== 4,000	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	===== 4,000	===== 4,000	===== 4,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,965	===== 8,965	===== 8,965	0

Status of Budgetary Resources

2102	All Programs	122	393	1,660	0
2104	**Reimbursable obligations incurred (total)**	122	===== 393	===== 1,660	0
2201	Unob Bal: Apportioned: Avail in the current period	6,075	7,073	6,708	0
2203	Unob Bal: Apportioned: Anticipated	2,769	1,498	597	0
2490	**Unob Bal: end of year**	===== 8,843	===== 8,572	===== 7,305	0
2500	**Total budgetary resources**	===== 8,965	===== 8,965	===== 8,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	121	393	1,660	0
3020	Ob Bal: Outlays (gross)	-124	-395	-1,611	0
3050	Ob Bal: EOY: Unpaid obligations	56	58	108	0
3100	**Obligated balance, start of year**		=====		
		59	59	59	0
3200	**Obligated balance, end of year**		=====		
		56	58	108	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,000	4,000	4,000	0
4011	Disc: Outlays from balances	124	395	1,611	0
4020	**Disc: Total outlays, gross**		=====	=====	
		124	395	1,611	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,256	-2,526	-3,428	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,256	-2,526	-3,428	0
4070	**Disc: Budget authority, net**	=====	=====		
		2,744	1,474	572	0
4080	**Disc: Outlays, net**	====	====	====	
		-1,132	-2,132	-1,817	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		2,744	1,474	572	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,132	-2,132	-1,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,940	4,940	4,940	0
1041	Unob Bal: Antic recov of prior year unpaid obl	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,965	===== 4,965	===== 4,965	0
1700	BA: Disc: Spending auth: Collected	1,256	2,526	3,428	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,744	1,474	572	0
1750	**BA: Disc: Spending auth: Total**	===== 4,000	===== 4,000	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	===== 4,000	===== 4,000	===== 4,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,965	===== 8,965	===== 8,965	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	122	393	1,660	0
2201	Unob Bal: Apportioned: Avail in the current period	6,075	7,073	6,708	0
2203	Unob Bal: Apportioned: Anticipated	2,769	1,498	597	0
2490	**Unob Bal: end of year**	===== 8,843	===== 8,572	===== 7,305	0
2500	**Total budgetary resources**	===== 8,965	===== 8,965	===== 8,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	121	393	1,660	0
3020	Ob Bal: Outlays (gross)	-124	-395	-1,611	0
3050	Ob Bal: EOY: Unpaid obligations	56	58	108	0
3100	**Obligated balance, start of year**		=====		
		59	59	59	0
3200	**Obligated balance, end of year**		=====		
		56	58	108	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,000	4,000	4,000	0
4011	Disc: Outlays from balances	124	395	1,611	0
4020	**Disc: Total outlays, gross**		=====	=====	
		124	395	1,611	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,256	-2,526	-3,428	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,256	-2,526	-3,428	0
4070	**Disc: Budget authority, net**	=====	=====		
		2,744	1,474	572	0
4080	**Disc: Outlays, net**	====	====	====	
		-1,132	-2,132	-1,817	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		2,744	1,474	572	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,132	-2,132	-1,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Treasury Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,981	2,981	2,981	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,981	===== 2,981	===== 2,981	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,981	===== 2,981	===== 2,981	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	2,981	2,981	2,981	0
2490	**Unob Bal: end of year**	===== 2,981	===== 2,981	===== 2,981	0
2500	**Total budgetary resources**	===== 2,981	===== 2,981	===== 2,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Treasury Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	1	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 1	1	0
4011	Disc: Outlays from balances	-1	0	0	0
4020	**Disc: Total outlays, gross**	-1	===== 0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -1	-1	0
4080	**Disc: Outlays, net**	-1	===== -1	-1	0
4190	**Outlays, net (disc. and mand.)**	-1	===== -1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
Treasury Account:
Budget Account Id: 010-76-5505 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,981	2,981	2,981	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,981	===== 2,981	===== 2,981	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,981	===== 2,981	===== 2,981	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,981	2,981	2,981	0
2490	**Unob Bal: end of year**	===== 2,981	===== 2,981	===== 2,981	0
2500	**Total budgetary resources**	===== 2,981	===== 2,981	===== 2,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
Treasury Account:
Budget Account Id: 010-76-5505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	1	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 1	1	0
4011	Disc: Outlays from balances	-1	0	0	0
4020	**Disc: Total outlays, gross**	-1	===== 0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -1	-1	0
4080	**Disc: Outlays, net**	-1	===== -1	-1	0
4190	**Outlays, net (disc. and mand.)**	-1	===== -1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,663	3,663	3,663	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	27	31	0
1041	Unob Bal: Antic recov of prior year unpaid obl	116	103	99	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,793	3,793	3,793	0
1201	BA: Mand: Appropriation (special or trust fund)	1,656	3,171	4,663	0
1250	BA: Mand: Anticipated appropriation	3,877	2,362	870	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		5,533	5,533	5,533	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,533	5,533	5,533	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,326	9,326	9,326	0

Status of Budgetary Resources

2002	All Programs	957	2,774	3,915	0
2004	**Direct obligations incurred (total)**		=====	=====	
		957	2,774	3,915	0
2201	Unob Bal: Apportioned: Avail in the current period	4,376	4,087	4,441	0
2203	Unob Bal: Apportioned: Anticipated	3,993	2,465	969	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,369	6,552	5,410	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,326	9,326	9,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	491	491	491	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	957	2,774	3,915	0
3020	Ob Bal: Outlays (gross)	-1,158	-2,417	-3,783	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-27	-31	0
3050	Ob Bal: EOY: Unpaid obligations	277	821	593	0
3100	**Obligated balance, start of year**		=====		
		491	491	491	0
3200	**Obligated balance, end of year**		=====		
		277	821	593	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		5,533	5,533	5,533	0
4100	Mand: Outlays from new authority	0	0	120	0
4101	Mand: Outlays from balances	1,158	2,417	3,663	0
4110	Mand: Total outlays, gross	1,158	2,417	3,783	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		5,533	5,533	5,533	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,158	2,417	3,783	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,533	5,533	5,533	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,158	2,417	3,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,663	3,663	3,663	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	27	31	0
1041	Unob Bal: Antic recov of prior year unpaid obl	116	103	99	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,793	3,793	3,793	0
1201	BA: Mand: Appropriation (special or trust fund)	1,656	3,171	4,663	0
1250	BA: Mand: Anticipated appropriation	3,877	2,362	870	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		5,533	5,533	5,533	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,533	5,533	5,533	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,326	9,326	9,326	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	957	2,774	3,915	0
2201	Unob Bal: Apportioned: Avail in the current period	4,376	4,087	4,441	0
2203	Unob Bal: Apportioned: Anticipated	3,993	2,465	969	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,369	6,552	5,410	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,326	9,326	9,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	491	491	491	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	957	2,774	3,915	0
3020	Ob Bal: Outlays (gross)	-1,158	-2,417	-3,783	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-27	-31	0
3050	Ob Bal: EOY: Unpaid obligations	277	821	593	0
3100	**Obligated balance, start of year**		=====		
		491	491	491	0
3200	**Obligated balance, end of year**		=====		
		277	821	593	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		5,533	5,533	5,533	0
4100	Mand: Outlays from new authority	0	0	120	0
4101	Mand: Outlays from balances	1,158	2,417	3,663	0
4110	Mand: Total outlays, gross	1,158	2,417	3,783	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		5,533	5,533	5,533	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,158	2,417	3,783	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,533	5,533	5,533	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,158	2,417	3,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26	26	26	0
1050	**Unob Bal: Unobligated balance (total)**	26	===== 26	26	0
1200	BA: Mand: Appropriation	41	41	41	0
1260	**BA: Mand: Appropriations (total)**	41	===== 41	41	0
1900	**Budget authority total (disc. and mand.)**	41	===== 41	41	0
1910	**Total budgetary resources (disc. and mand.)**	66	===== 66	66	0

Status of Budgetary Resources

2002	All Programs	2	38	41	0
2004	**Direct obligations incurred (total)**	2	===== 38	41	0
2201	Unob Bal: Apportioned: Avail in the current period	64	28	26	0
2490	**Unob Bal: end of year**	64	===== 28	26	0
2500	**Total budgetary resources**	66	===== 66	66	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	38	41	0
3020	Ob Bal: Outlays (gross)	-2	-38	-41	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		41	41	41	0
4100	Mand: Outlays from new authority	2	38	41	0
4110	Mand: Total outlays, gross	2	38	41	0
4160	**Mand: Budget authority, net**		=====		
		41	41	41	0
4170	**Mand: Outlays, net**		=====		
		2	38	41	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		41	41	41	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	38	41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,249	31,249	31,249	0
1021	Unob Bal: Recov of prior year unpaid obligations	80	529	769	0
1041	Unob Bal: Antic recov of prior year unpaid obl	920	471	231	0
1050	**Unob Bal: Unobligated balance (total)**	====== 32,249	====== 32,249	====== 32,249	0
1201	BA: Mand: Appropriation (special or trust fund)	1,628	13,863	26,175	0
1250	BA: Mand: Anticipated appropriation	26,419	14,184	1,872	0
1260	**BA: Mand: Appropriations (total)**	====== 28,047	====== 28,047	====== 28,047	0
1900	**Budget authority total (disc. and mand.)**	====== 28,047	====== 28,047	====== 28,047	0
1910	**Total budgetary resources (disc. and mand.)**	====== 60,296	====== 60,296	====== 60,296	0

Status of Budgetary Resources

2002	All Programs	3,624	11,750	19,064	0
2004	**Direct obligations incurred (total)**	===== 3,624	====== 11,750	====== 19,064	0
2201	Unob Bal: Apportioned: Avail in the current period	29,333	33,891	39,129	0
2203	Unob Bal: Apportioned: Anticipated	27,339	14,655	2,103	0
2490	**Unob Bal: end of year**	====== 56,672	====== 48,546	====== 41,232	0
2500	**Total budgetary resources**	====== 60,296	====== 60,296	====== 60,296	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,616	6,616	6,616	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,624	11,750	19,064	0
3020	Ob Bal: Outlays (gross)	-6,849	-13,505	-20,935	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80	-529	-769	0
3050	Ob Bal: EOY: Unpaid obligations	3,310	4,332	3,976	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,616	6,616	6,616	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,310	4,332	3,976	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		28,047	28,047	28,047	0
4101	Mand: Outlays from balances	6,849	13,505	20,935	0
4110	Mand: Total outlays, gross	6,849	13,505	20,935	0
4160	**Mand: Budget authority, net**	======	======	======	
		28,047	28,047	28,047	0
4170	**Mand: Outlays, net**	=====	======	======	
		6,849	13,505	20,935	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		28,047	28,047	28,047	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,849	13,505	20,935	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	887	887	887	0
1021	Unob Bal: Recov of prior year unpaid obligations	124	610	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	126	0	250	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,137	===== 1,497	===== 1,137	0
1201	BA: Mand: Appropriation (special or trust fund)	108	323	537	0
1250	BA: Mand: Anticipated appropriation	1,892	1,677	1,463	0
1260	**BA: Mand: Appropriations (total)**	===== 2,000	===== 2,000	===== 2,000	0
1900	**Budget authority total (disc. and mand.)**	===== 2,000	===== 2,000	===== 2,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,137	===== 3,497	===== 3,137	0

Status of Budgetary Resources

2002	All Programs	63	119	1,099	0
2004	**Direct obligations incurred (total)**	63	===== 119	===== 1,099	0
2201	Unob Bal: Apportioned: Avail in the current period	1,057	1,702	325	0
2203	Unob Bal: Apportioned: Anticipated	2,018	1,677	1,713	0
2490	**Unob Bal: end of year**	===== 3,074	===== 3,378	===== 2,038	0
2500	**Total budgetary resources**	===== 3,137	===== 3,497	===== 3,137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	657	657	657	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	63	119	1,099	0
3020	Ob Bal: Outlays (gross)	-101	-153	-308	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-610	0	0
3050	Ob Bal: EOY: Unpaid obligations	494	13	1,448	0
3100	**Obligated balance, start of year**	=====	=====		
		657	657	657	0
3200	**Obligated balance, end of year**		=====	=====	
		494	13	1,448	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,000	2,000	2,000	0
4101	Mand: Outlays from balances	101	153	308	0
4110	Mand: Total outlays, gross	101	153	308	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,000	2,000	2,000	0
4170	**Mand: Outlays, net**		=====		
		101	153	308	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,000	2,000	2,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		101	153	308	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,268	24,268	24,268	0
1021	Unob Bal: Recov of prior year unpaid obligations	153	929	1,178	0
1041	Unob Bal: Antic recov of prior year unpaid obl	108	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,529	====== 25,197	====== 25,446	0
1201	BA: Mand: Appropriation (special or trust fund)	17,249	36,421	53,871	0
1250	BA: Mand: Anticipated appropriation	51,251	32,079	14,629	0
1260	**BA: Mand: Appropriations (total)**	====== 68,500	====== 68,500	====== 68,500	0
1900	**Budget authority total (disc. and mand.)**	====== 68,500	====== 68,500	====== 68,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 93,029	====== 93,697	====== 93,946	0

Status of Budgetary Resources

2002	All Programs	14,348	31,520	52,148	0
2004	**Direct obligations incurred (total)**	====== 14,348	====== 31,520	====== 52,148	0
2201	Unob Bal: Apportioned: Avail in the current period	27,322	29,431	27,169	0
2203	Unob Bal: Apportioned: Anticipated	51,359	32,079	14,629	0
2403	Unob Bal: Unapportioned: Other	0	668	0	0
2490	**Unob Bal: end of year**	====== 78,681	====== 62,177	====== 41,798	0
2500	**Total budgetary resources**	====== 93,029	====== 93,697	====== 93,946	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,252	7,252	7,252	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,348	31,520	52,148	0
3020	Ob Bal: Outlays (gross)	-14,900	-32,331	-51,295	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-153	-929	-1,178	0
3050	Ob Bal: EOY: Unpaid obligations	6,547	5,511	6,927	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,252	7,252	7,252	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,547	5,511	6,927	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		68,500	68,500	68,500	0
4100	Mand: Outlays from new authority	0	8,642	21,864	0
4101	Mand: Outlays from balances	14,900	23,689	29,431	0
4110	Mand: Total outlays, gross	14,900	32,331	51,295	0
4160	**Mand: Budget authority, net**	======	======	======	
		68,500	68,500	68,500	0
4170	**Mand: Outlays, net**	======	======	======	
		14,900	32,331	51,295	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		68,500	68,500	68,500	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,900	32,331	51,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56,429	56,429	56,429	0
1021	Unob Bal: Recov of prior year unpaid obligations	357	2,068	1,947	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,154	471	481	0
1050	**Unob Bal: Unobligated balance (total)**	====== 57,940	====== 58,968	====== 58,857	0
1200	BA: Mand: Appropriation	41	41	41	0
1201	BA: Mand: Appropriation (special or trust fund)	18,985	50,608	80,583	0
1250	BA: Mand: Anticipated appropriation	79,562	47,939	17,964	0
1260	**BA: Mand: Appropriations (total)**	====== 98,588	====== 98,588	====== 98,588	0
1900	**Budget authority total (disc. and mand.)**	====== 98,588	====== 98,588	====== 98,588	0
1910	**Total budgetary resources (disc. and mand.)**	======= 156,528	======= 157,556	======= 157,445	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	18,036	43,427	72,351	0
2201	Unob Bal: Apportioned: Avail in the current period	57,776	65,051	66,648	0
2203	Unob Bal: Apportioned: Anticipated	80,716	48,410	18,445	0
2403	Unob Bal: Unapportioned: Other	0	668	0	0
2490	**Unob Bal: end of year**	======= 138,492	======= 114,129	====== 85,093	0
2500	**Total budgetary resources**	======= 156,528	======= 157,556	======= 157,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,525	14,525	14,525	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,036	43,427	72,351	0
3020	Ob Bal: Outlays (gross)	-21,853	-46,027	-72,578	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-357	-2,068	-1,947	0
3050	Ob Bal: EOY: Unpaid obligations	10,351	9,857	12,351	0
3100	**Obligated balance, start of year**	====== 14,525	====== 14,525	====== 14,525	0
3200	**Obligated balance, end of year**	====== 10,351	===== 9,857	====== 12,351	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	====== 98,588	====== 98,588	====== 98,588	0
4100	Mand: Outlays from new authority	2	8,680	21,904	0
4101	Mand: Outlays from balances	21,851	37,347	50,674	0
4110	Mand: Total outlays, gross	21,853	46,027	72,578	0
4160	**Mand: Budget authority, net**	====== 98,588	====== 98,588	====== 98,588	0
4170	**Mand: Outlays, net**	====== 21,853	====== 46,027	====== 72,578	0
4180	**Budget authority, net (disc. and mand.)**	====== 98,588	====== 98,588	====== 98,588	0
4190	**Outlays, net (disc. and mand.)**	====== 21,853	====== 46,027	====== 72,578	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 12
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src	60	120	0	0
	1850,BA: Mand: Spending auth: Total		=====		
		60	120	0	0
	1900,Budget authority total (disc. and mand.)		=====		
		60	120	0	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		60	120	0	0
	Status of Budgetary Resources				
	2002 All Programs	114	228	0	0
	2004,Direct obligations incurred (total)		=====		
		114	228	0	0
	2201 Unob Bal: Apportioned: Avail in the current period	-54	77	0	0
	2403 Unob Bal: Unapportioned: Other	0	-185	0	0
	2490,Unob Bal: end of year		=====		
		-54	-108	0	0
	2500,Total budgetary resources		=====		
		60	120	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 12
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	114	228	0	0
3050	Ob Bal: EOY: Unpaid obligations	114	228	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-60	-120	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60	-120	0	0
3200	**Obligated balance, end of year**		=====		
		54	108	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		60	120	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-60	-120	0	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-60	-120	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 92
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1023	Unob Bal: Applied to repay debt	0	0	-101	0
1050	**Unob Bal: Unobligated balance (total)**	4	===== 4	-97	0
1800	BA: Mand: Spending auth: Collected	16	367	375	0
1850	**BA: Mand: Spending auth: Total**	16	===== 367	375	0
1900	**Budget authority total (disc. and mand.)**	16	===== 367	375	0
1910	**Total budgetary resources (disc. and mand.)**	19	===== 371	278	0

Status of Budgetary Resources

2002	All Programs	0	189	189	0
2004	**Direct obligations incurred (total)**	0	===== 189	189	0
2201	Unob Bal: Apportioned: Avail in the current period	4	-185	89	0
2403	Unob Bal: Unapportioned: Other	16	367	0	0
2490	**Unob Bal: end of year**	19	===== 182	89	0
2500	**Total budgetary resources**	19	===== 371	278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 92
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	189	189	0
3020	Ob Bal: Outlays (gross)	0	-189	-189	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		16	367	375	0
4110	Mand: Total outlays, gross	0	189	189	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-346	-346	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16	-22	-29	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-16	-367	-375	0
4170	**Mand: Outlays, net**		=====		
		-16	-179	-186	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-16	-179	-186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 93
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,774	2,774	2,774	0
1023	Unob Bal: Applied to repay debt	0	0	-525	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,774	===== 2,774	===== 2,249	0
1800	BA: Mand: Spending auth: Collected	230	301	416	0
1850	**BA: Mand: Spending auth: Total**	230	===== 301	416	0
1900	**Budget authority total (disc. and mand.)**	230	===== 301	416	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,004	===== 3,074	===== 2,665	0
	Status of Budgetary Resources				
2002	All Programs	0	2,166	2,486	0
2004	**Direct obligations incurred (total)**	0	===== 2,166	===== 2,486	0
2201	Unob Bal: Apportioned: Avail in the current period	2,774	608	179	0
2403	Unob Bal: Unapportioned: Other	230	301	0	0
2490	**Unob Bal: end of year**	===== 3,004	===== 908	179	0
2500	**Total budgetary resources**	===== 3,004	===== 3,074	===== 2,665	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 93
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,166	2,486	0
3020	Ob Bal: Outlays (gross)	0	-2,166	-2,166	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	320	0
3200	**Obligated balance, end of year**	0	0	320	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	230	301	416	0
4110	Mand: Total outlays, gross	0	2,166	2,166	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-230	-301	-416	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-230	-301	-416	0
4170	**Mand: Outlays, net**	-230	1,866	1,750	0
4190	**Outlays, net (disc. and mand.)**	-230	1,866	1,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 94
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	272	272	272	0
1023	Unob Bal: Applied to repay debt	0	0	-375	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		272	272	-103	0
1800	BA: Mand: Spending auth: Collected	44	280	303	0
1850	**BA: Mand: Spending auth: Total**		=====		
		44	280	303	0
1900	**Budget authority total (disc. and mand.)**		=====		
		44	280	303	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		316	552	199	0
Status of Budgetary Resources					
2002	All Programs	0	38	38	0
2004	**Direct obligations incurred (total)**		=====		
		0	38	38	0
2201	Unob Bal: Apportioned: Avail in the current period	272	234	161	0
2403	Unob Bal: Unapportioned: Other	44	280	0	0
2490	**Unob Bal: end of year**		=====		
		316	514	161	0
2500	**Total budgetary resources**		=====		
		316	552	199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 94
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	38	38	0
3020	Ob Bal: Outlays (gross)	0	-38	-38	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		44	280	303	0
4110	Mand: Total outlays, gross	0	38	38	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-135	-135	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-44	-145	-167	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-44	-280	-303	0
4170	**Mand: Outlays, net**		=====		
		-44	-242	-264	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-44	-242	-264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 95
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	291	291	291	0
1023	Unob Bal: Applied to repay debt	0	0	-250	0
1050	**Unob Bal: Unobligated balance (total)**	291	291	41	0
1800	BA: Mand: Spending auth: Collected	0	4	4	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	179	0
1850	**BA: Mand: Spending auth: Total**	0	4	183	0
1900	**Budget authority total (disc. and mand.)**	0	4	183	0
1910	**Total budgetary resources (disc. and mand.)**	291	295	224	0
	Status of Budgetary Resources				
2002	All Programs	0	16	16	0
2004	**Direct obligations incurred (total)**	0	16	16	0
2201	Unob Bal: Apportioned: Avail in the current period	291	275	207	0
2403	Unob Bal: Unapportioned: Other	0	4	0	0
2490	**Unob Bal: end of year**	291	278	207	0
2500	**Total budgetary resources**	291	295	224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 95
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	16	16	0
3020	Ob Bal: Outlays (gross)	0	-16	-16	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-179	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-179	0
3200	**Obligated balance, end of year**		=====		
		0	0	-179	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		0	4	183	0
4110	Mand: Total outlays, gross	0	16	16	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-4	-4	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-179	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		0	0	-179	0
4170	**Mand: Outlays, net**		=====		
		0	13	13	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,341	3,341	3,341	0
1023	Unob Bal: Applied to repay debt	0	0	-1,251	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,341	===== 3,341	===== 2,090	0
1800	BA: Mand: Spending auth: Collected	289	952	1,097	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	60	120	179	0
1850	**BA: Mand: Spending auth: Total**	349	===== 1,071	===== 1,276	0
1900	**Budget authority total (disc. and mand.)**	349	===== 1,071	===== 1,276	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,690	===== 4,412	===== 3,366	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	114	2,638	2,730	0
2201	Unob Bal: Apportioned: Avail in the current period	3,286	1,008	636	0
2403	Unob Bal: Unapportioned: Other	289	767	0	0
2490	**Unob Bal: end of year**	===== 3,576	===== 1,775	636	0
2500	**Total budgetary resources**	===== 3,690	===== 4,412	===== 3,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	114	2,638	2,730	0
3020	Ob Bal: Outlays (gross)	0	-2,410	-2,410	0
3050	Ob Bal: EOY: Unpaid obligations	114	228	320	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-60	-120	-179	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60	-120	-179	0
3200	**Obligated balance, end of year**		=====		
		54	108	141	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		349	1,071	1,276	0
4110	Mand: Total outlays, gross	0	2,410	2,410	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-484	-484	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-289	-468	-613	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-289	-952	-1,097	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-60	-120	-179	0
4150	**Mand: Additional offsets against BA only (total)**		=====	====	
		-60	-120	-179	0
4170	**Mand: Outlays, net**		=====	=====	
		-289	1,458	1,313	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-289	1,458	1,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Treasury Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	147	465	534	0
1850	**BA: Mand: Spending auth: Total**	147	465	534	0
1900	**Budget authority total (disc. and mand.)**	147	465	534	0
1910	**Total budgetary resources (disc. and mand.)**	147	465	534	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	534	0
2403	Unob Bal: Unapportioned: Other	147	465	0	0
2490	**Unob Bal: end of year**	147	465	534	0
2500	**Total budgetary resources**	147	465	534	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	147	465	534	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-147	-465	-534	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-147	-465	-534	0
4170	**Mand: Outlays, net**	-147	-465	-534	0
4190	**Outlays, net (disc. and mand.)**	-147	-465	-534	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
Treasury Account:
Budget Account Id: 010-76-4409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	147	465	534	0
1850	**BA: Mand: Spending auth: Total**	147	===== 465	534	0
1900	**Budget authority total (disc. and mand.)**	147	===== 465	534	0
1910	**Total budgetary resources (disc. and mand.)**	147	===== 465	534	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	534	0
2403	Unob Bal: Unapportioned: Other	147	465	0	0
2490	**Unob Bal: end of year**	147	===== 465	534	0
2500	**Total budgetary resources**	147	===== 465	534	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	147	===== 465	534	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-147	-465	-534	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-147	===== -465	-534	0
4170	**Mand: Outlays, net**	-147	===== -465	-534	0
4190	**Outlays, net (disc. and mand.)**	-147	===== -465	-534	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Direct Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2627
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	484	484	0
1260	**BA: Mand: Appropriations (total)**	0	===== 484	484	0
1900	**Budget authority total (disc. and mand.)**	0	===== 484	484	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 484	484	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	484	484	0
2004	**Direct obligations incurred (total)**	0	===== 484	484	0
2500	**Total budgetary resources**	0	===== 484	484	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	484	484	0
3020	Ob Bal: Outlays (gross)	0	-484	-484	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Direct Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2627
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	484	484	0
4020	**Disc: Total outlays, gross**	0	===== 484	484	0
4080	**Disc: Outlays, net**	0	===== 484	484	0
4090	**Mand: Budget authority, gross**	0	===== 484	484	0
4160	**Mand: Budget authority, net**	0	===== 484	484	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 484	484	0
4190	**Outlays, net (disc. and mand.)**	0	===== 484	484	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2628
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	7,114	7,114	7,114	0
1130	BA: Disc: Appropriations permanently reduced	-11	-11	-11	0
1160	**BA: Disc: Appropriation (total)**	===== 7,103	===== 7,103	===== 7,103	0
1200	BA: Mand: Appropriation	0	2,138	2,138	0
1260	**BA: Mand: Appropriations (total)**	0	===== 2,138	===== 2,138	0
1900	**Budget authority total (disc. and mand.)**	===== 7,103	===== 9,241	===== 9,241	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,103	===== 9,241	===== 9,241	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	8,691	8,691	0
2004	**Direct obligations incurred (total)**	0	===== 8,691	===== 8,691	0
2201	Unob Bal: Apportioned: Avail in the current period	2,619	550	550	0
2403	Unob Bal: Unapportioned: Other	4,483	0	0	0
2490	**Unob Bal: end of year**	===== 7,103	===== 550	550	0
2500	**Total budgetary resources**	===== 7,103	===== 9,241	===== 9,241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2628
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8,691	8,691	0
3020	Ob Bal: Outlays (gross)	0	-2,152	-3,756	0
3050	Ob Bal: EOY: Unpaid obligations	0	6,539	4,934	0
3200	**Obligated balance, end of year**		=====	=====	
		0	6,539	4,934	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		7,103	7,103	7,103	0
4010	Disc: Outlays from new authority	0	2,152	3,756	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	2,152	3,756	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,103	7,103	7,103	0
4080	**Disc: Outlays, net**		=====	=====	
		0	2,152	3,756	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	2,138	2,138	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	2,138	2,138	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,103	9,241	9,241	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	2,152	3,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /11-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	323	323	323	0
1021	Unob Bal: Recov of prior year unpaid obligations	86	86	86	0
1050	**Unob Bal: Unobligated balance (total)**	409	===== 409	409	0
1910	**Total budgetary resources (disc. and mand.)**	409	===== 409	409	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3,358	3,382	3,369	0
2002	All Programs	-3,358	-3,382	-3,369	0
2403	Unob Bal: Unapportioned: Other	409	409	409	0
2490	**Unob Bal: end of year**	409	===== 409	409	0
2500	**Total budgetary resources**	409	===== 409	409	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,700	3,700	3,700	0
3020	Ob Bal: Outlays (gross)	-3,358	-3,382	-3,369	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-86	-86	-86	0
3050	Ob Bal: EOY: Unpaid obligations	257	232	245	0
3100	**Obligated balance, start of year**	===== 3,700	===== 3,700	===== 3,700	0
3200	**Obligated balance, end of year**	257	===== 232	245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /11-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4101	Mand: Outlays from balances	3,358	3,382	3,369	0
4110	Mand: Total outlays, gross	3,358	3,382	3,369	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,358	3,382	3,369	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,358	3,382	3,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	510	510	510	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		510	510	510	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		510	510	510	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	510	510	510	0
2490	**Unob Bal: end of year**		=====		
		510	510	510	0
2500	**Total budgetary resources**		=====		
		510	510	510	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,981	1,981	1,981	0
3020	Ob Bal: Outlays (gross)	-42	-96	-96	0
3050	Ob Bal: EOY: Unpaid obligations	1,939	1,885	1,885	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,981	1,981	1,981	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,939	1,885	1,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	42	96	96	0
4020	**Disc: Total outlays, gross**		=====		
		42	96	96	0
4080	**Disc: Outlays, net**		=====		
		42	96	96	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	96	96	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /09-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,064	1,064	1,064	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,064	1,064	1,064	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,064	1,064	1,064	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,064	1,064	1,064	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,064	1,064	1,064	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,064	1,064	1,064	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	392	392	392	0
3050	Ob Bal: EOY: Unpaid obligations	392	392	392	0
3100	**Obligated balance, start of year**		=====		
		392	392	392	0
3200	**Obligated balance, end of year**		=====		
		392	392	392	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	914	914	914	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	918	918	918	0
1910	**Total budgetary resources (disc. and mand.)**	918	918	918	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	918	918	918	0
2490	**Unob Bal: end of year**	918	918	918	0
2500	**Total budgetary resources**	918	918	918	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	0
3100	**Obligated balance, start of year**	4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07-2628
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,293	1,293	1,293	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,293	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,293	===== 1,293	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,293	===== 1,293	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,293	1,293	0	0
2490	**Unob Bal: end of year**	===== 1,293	===== 1,293	0	0
2500	**Total budgetary resources**	===== 1,293	===== 1,293	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account, Recovery Act
Budget Account Id: 010-76-2628 Treasury Account Id: 14- -09/10-2629
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	2	===== 2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**	2	===== 2	2	0
2500	**Total budgetary resources**	2	===== 2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,107	4,107	4,107	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,293	0
1021	Unob Bal: Recov of prior year unpaid obligations	90	90	90	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,197	4,197	2,903	0
1100	BA: Disc: Appropriation	7,114	7,114	7,114	0
1130	BA: Disc: Appropriations permanently reduced	-11	-11	-11	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		7,103	7,103	7,103	0
1200	BA: Mand: Appropriation	0	2,622	2,622	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		0	2,622	2,622	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		7,103	9,725	9,725	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,299	13,922	12,628	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,175	9,175	0
2201	Unob Bal: Apportioned: Avail in the current period	2,619	550	550	0
2403	Unob Bal: Unapportioned: Other	8,680	4,197	2,903	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,299	4,747	3,453	0
2500	**Total budgetary resources**	======	======	======	
		11,299	13,922	12,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,078	6,078	6,078	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,175	9,175	0
3020	Ob Bal: Outlays (gross)	-3,400	-6,115	-7,706	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-90	-90	0
3050	Ob Bal: EOY: Unpaid obligations	2,588	9,049	7,457	0
3100	**Obligated balance, start of year**	===== 6,078	===== 6,078	===== 6,078	0
3200	**Obligated balance, end of year**	===== 2,588	===== 9,049	===== 7,457	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	===== 7,103	===== 7,103	===== 7,103	0
4010	Disc: Outlays from new authority	0	2,636	4,241	0
4011	Disc: Outlays from balances	42	96	96	0
4020	**Disc: Total outlays, gross**	42	===== 2,732	===== 4,337	0
4070	**Disc: Budget authority, net**	===== 7,103	===== 7,103	===== 7,103	0
4080	**Disc: Outlays, net**	42	===== 2,732	===== 4,337	0
4090	**Mand: Budget authority, gross**	0	===== 2,622	===== 2,622	0
4101	Mand: Outlays from balances	3,358	3,382	3,369	0
4110	Mand: Total outlays, gross	3,358	3,382	3,369	0
4160	**Mand: Budget authority, net**	0	===== 2,622	===== 2,622	0
4170	**Mand: Outlays, net**	===== 3,358	===== 3,382	===== 3,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 7,103	===== 9,725	===== 9,725	0
4190	**Outlays, net (disc. and mand.)**	===== 3,400	===== 6,115	===== 7,706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 01
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1800 BA: Mand: Spending auth: Collected	0	-6	0	0
	1850,BA: Mand: Spending auth: Total	0	===== -6	0	0
	1900,Budget authority total (disc. and mand.)	0	===== -6	0	0
	1910,Total budgetary resources (disc. and mand.)	0	===== -6	0	0
	BA & O, Net				
	4090,Mand: Budget authority, gross	0	===== -6	0	0
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	6	0	0
	4130,Mand: Offsets against gross BA and outlays (total)	0	===== 6	0	0
	4170,Mand: Outlays, net	0	===== 6	0	0
	4190,Outlays, net (disc. and mand.)	0	===== 6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 10
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,883	3,883	3,883	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,883	===== 3,883	===== 3,883	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,883	===== 3,883	===== 3,883	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 12
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2002	All Programs	0	0	6	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	6	0
2201	Unob Bal: Apportioned: Avail in the current period	3,883	3,871	3,877	0
2403	Unob Bal: Unapportioned: Other	0	6	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,883	3,877	3,877	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,883	3,877	3,883	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6	0
3020	Ob Bal: Outlays (gross)	0	0	-6	0
	BA & O, Net				
4110	Mand: Total outlays, gross	0	0	6	0
4170	**Mand: Outlays, net**		=====		
		0	0	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 00
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,806	2,806	2,806	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,806	2,806	2,806	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,806	2,806	2,806	0
	Status of Budgetary Resources				
2002	Unspecified	0	1,316	1,316	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,316	1,316	0
2201	Unob Bal: Apportioned: Avail in the current period	2,806	1,490	1,490	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,806	1,490	1,490	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,806	2,806	2,806	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,316	1,316	0
3020	Ob Bal: Outlays (gross)	0	-1,316	-1,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 00
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	1,316	1,316	0
4170	**Mand: Outlays, net**		=====	=====	
		0	1,316	1,316	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	1,316	1,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 01
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,450	2,450	2,450	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,450	2,450	2,450	0
1800	BA: Mand: Spending auth: Collected	1	1	2	0
1850	**BA: Mand: Spending auth: Total**		=====		
		1	1	2	0
1900	**Budget authority total (disc. and mand.)**		=====		
		1	1	2	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,451	2,451	2,452	0

Status of Budgetary Resources

2002	Unspecified	0	1,140	1,140	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,140	1,140	0
2201	Unob Bal: Apportioned: Avail in the current period	2,450	1,310	1,312	0
2403	Unob Bal: Unapportioned: Other	1	1	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,451	1,311	1,312	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,451	2,451	2,452	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 01
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,140	1,140	0
3020	Ob Bal: Outlays (gross)	0	-1,140	-1,140	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		1	1	2	0
4110	Mand: Total outlays, gross	0	1,140	1,140	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-1	-2	0
4170	**Mand: Outlays, net**		=====	=====	
		-1	1,139	1,138	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-1	1,139	1,138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 02
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,957	2,957	2,957	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,957	2,957	2,957	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,957	2,957	2,957	0
	Status of Budgetary Resources				
2002	Unspecified	0	1,225	1,225	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,225	1,225	0
2201	Unob Bal: Apportioned: Avail in the current period	2,957	1,732	1,732	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,957	1,732	1,732	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,957	2,957	2,957	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,225	1,225	0
3020	Ob Bal: Outlays (gross)	0	-1,225	-1,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 02
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	1,225	1,225	0
4170	**Mand: Outlays, net**		=====	=====	
		0	1,225	1,225	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	1,225	1,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 03
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,032	3,032	3,032	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,032	3,032	3,032	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,032	3,032	3,032	0
	Status of Budgetary Resources				
2002	Unspecified	0	1,188	1,188	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,188	1,188	0
2201	Unob Bal: Apportioned: Avail in the current period	3,032	1,844	1,844	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,032	1,844	1,844	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,032	3,032	3,032	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,188	1,188	0
3020	Ob Bal: Outlays (gross)	0	-1,188	-1,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 03
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	1,188	1,188	0
4170	**Mand: Outlays, net**	0	1,188	1,188	0
4190	**Outlays, net (disc. and mand.)**	0	1,188	1,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 04
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,684	3,684	3,684	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,684	3,684	3,684	0
1800	BA: Mand: Spending auth: Collected	313	313	313	0
1850	**BA: Mand: Spending auth: Total**		=====		
		313	313	313	0
1900	**Budget authority total (disc. and mand.)**		=====		
		313	313	313	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,997	3,997	3,997	0

Status of Budgetary Resources

2002	Unspecified	0	1,521	1,521	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,521	1,521	0
2201	Unob Bal: Apportioned: Avail in the current period	3,684	2,163	2,476	0
2403	Unob Bal: Unapportioned: Other	313	313	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,997	2,476	2,476	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,997	3,997	3,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 04
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,521	1,521	0
3020	Ob Bal: Outlays (gross)	0	-1,521	-1,521	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		313	313	313	0
4110	Mand: Total outlays, gross	0	1,521	1,521	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-313	-313	-313	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-313	-313	-313	0
4170	**Mand: Outlays, net**		=====	=====	
		-313	1,208	1,208	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-313	1,208	1,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 05
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,756	3,756	3,756	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,756	3,756	3,756	0
1800	BA: Mand: Spending auth: Collected	60	60	60	0
1850	**BA: Mand: Spending auth: Total**		=====		
		60	60	60	0
1900	**Budget authority total (disc. and mand.)**		=====		
		60	60	60	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,816	3,816	3,816	0

Status of Budgetary Resources

2002	Unspecified	0	1,574	1,574	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,574	1,574	0
2201	Unob Bal: Apportioned: Avail in the current period	3,756	2,183	2,243	0
2403	Unob Bal: Unapportioned: Other	60	60	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,816	2,243	2,243	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,816	3,816	3,816	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 05
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,574	1,574	0
3020	Ob Bal: Outlays (gross)	0	-1,574	-1,574	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		60	60	60	0
4110	Mand: Total outlays, gross	0	1,574	1,574	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-60	-60	-60	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-60	-60	-60	0
4170	**Mand: Outlays, net**		=====	=====	
		-60	1,514	1,514	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-60	1,514	1,514	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 06
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,896	6,896	6,896	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,896	6,896	6,896	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,896	6,896	6,896	0
	Status of Budgetary Resources				
2002	Unspecified	0	4,228	4,228	0
2002	Interest Supplement payme	153	153	304	0
2004	**Direct obligations incurred (total)**		=====	=====	
		153	4,381	4,532	0
2201	Unob Bal: Apportioned: Avail in the current period	6,743	2,514	2,364	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,743	2,514	2,364	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,896	6,896	6,896	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	153	4,381	4,532	0
3020	Ob Bal: Outlays (gross)	-153	-4,381	-4,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 06
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4110	Mand: Total outlays, gross	153	4,381	4,532	0
4170	**Mand: Outlays, net**		=====	=====	
		153	4,381	4,532	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		153	4,381	4,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 07
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,900	3,900	3,900	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,900	3,900	3,900	0
1800	BA: Mand: Spending auth: Collected	6	7	24	0
1850	**BA: Mand: Spending auth: Total**		=====		
		6	7	24	0
1900	**Budget authority total (disc. and mand.)**		=====		
		6	7	24	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,906	3,907	3,923	0

Status of Budgetary Resources

2002	Unspecified	0	2,428	2,428	0
2002	Interest Supplement payme	89	134	169	0
2004	**Direct obligations incurred (total)**		=====	=====	
		89	2,561	2,597	0
2201	Unob Bal: Apportioned: Avail in the current period	3,811	1,338	1,327	0
2403	Unob Bal: Unapportioned: Other	6	7	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,818	1,345	1,327	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,906	3,907	3,923	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 07
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	89	2,561	2,597	0
3020	Ob Bal: Outlays (gross)	-89	-2,561	-2,597	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		6	7	24	0
4110	Mand: Total outlays, gross	89	2,561	2,597	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6	-7	-24	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-6	-7	-24	0
4170	**Mand: Outlays, net**		=====	=====	
		82	2,554	2,573	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		82	2,554	2,573	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,019	7,019	7,019	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,019	===== 7,019	===== 7,019	0
1800	BA: Mand: Spending auth: Collected	1	3	3	0
1850	**BA: Mand: Spending auth: Total**	1	===== 3	3	0
1900	**Budget authority total (disc. and mand.)**	1	===== 3	3	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,020	===== 7,022	===== 7,023	0

Status of Budgetary Resources

2002	Unspecified	0	3,325	3,325	0
2002	Interest Supplement payme	25	56	76	0
2004	**Direct obligations incurred (total)**	25	===== 3,382	===== 3,401	0
2201	Unob Bal: Apportioned: Avail in the current period	6,995	3,638	3,621	0
2403	Unob Bal: Unapportioned: Other	1	3	0	0
2490	**Unob Bal: end of year**	===== 6,995	===== 3,640	===== 3,621	0
2500	**Total budgetary resources**	===== 7,020	===== 7,022	===== 7,023	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 08
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	25	3,382	3,401	0
3020	Ob Bal: Outlays (gross)	-25	-3,382	-3,401	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		1	3	3	0
4110	Mand: Total outlays, gross	25	3,382	3,401	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-3	-3	0
4170	**Mand: Outlays, net**		=====	=====	
		24	3,379	3,398	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		24	3,379	3,398	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 09
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,942	8,942	8,942	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,942	8,942	8,942	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,942	8,942	8,942	0
	Status of Budgetary Resources				
2002	Interest Supplement payme	79	133	205	0
2002	Unspecified	0	4,529	4,529	0
2004	**Direct obligations incurred (total)**		=====	=====	
		79	4,662	4,734	0
2201	Unob Bal: Apportioned: Avail in the current period	8,864	4,280	4,209	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,864	4,280	4,209	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,942	8,942	8,942	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	79	4,662	4,734	0
3020	Ob Bal: Outlays (gross)	-79	-4,662	-4,734	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	79	4,662	4,734	0
4170	**Mand: Outlays, net**		=====	=====	
		79	4,662	4,734	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		79	4,662	4,734	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,792	6,792	6,792	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,792	6,792	6,792	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,792	6,792	6,792	0
	Status of Budgetary Resources				
2002	Default Claims	0	0	62	0
2002	Interest Supplement payme	61	116	174	0
2002	Unspecified	0	247	249	0
2004	**Direct obligations incurred (total)**		=====		
		61	362	485	0
2201	Unob Bal: Apportioned: Avail in the current period	6,731	6,429	6,307	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,731	6,429	6,307	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,792	6,792	6,792	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	61	362	485	0
3020	Ob Bal: Outlays (gross)	-61	-362	-483	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2	0
3200	**Obligated balance, end of year**		=====		
		0	0	2	0

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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 10
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4110	Mand: Total outlays, gross	61	362	483	0
4170	**Mand: Outlays, net**		=====		
		61	362	483	0
4190	**Outlays, net (disc. and mand.)**		=====		
		61	362	483	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 11
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,597	3,597	3,597	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,597	===== 3,597	===== 3,597	0
1800	BA: Mand: Spending auth: Collected	4,210	5,250	5,250	0
1850	**BA: Mand: Spending auth: Total**	===== 4,210	===== 5,250	===== 5,250	0
1900	**Budget authority total (disc. and mand.)**	===== 4,210	===== 5,250	===== 5,250	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,807	===== 8,847	===== 8,847	0

Status of Budgetary Resources

2002	Interest Supplement payme	70	176	277	0
2004	**Direct obligations incurred (total)**	70	===== 176	277	0
2201	Unob Bal: Apportioned: Avail in the current period	3,527	3,421	10,390	0
2403	Unob Bal: Unapportioned: Other	4,210	5,250	0	0
2490	**Unob Bal: end of year**	===== 7,737	===== 8,671	====== 10,390	0
2500	**Total budgetary resources**	===== 7,807	===== 8,847	====== 10,668	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 11
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	70	176	277	0
3020	Ob Bal: Outlays (gross)	-70	-176	-277	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,210	5,250	5,250	0
4110	Mand: Total outlays, gross	70	176	277	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,449	-4,489	-4,489	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-761	-761	-761	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,210	-5,250	-5,250	0
4170	**Mand: Outlays, net**	====	====	====	
		-4,140	-5,074	-4,972	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-4,140	-5,074	-4,972	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of the Interior
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Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 12
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	0	17	1,954	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	714	1,427	2,141	0
1850	**BA: Mand: Spending auth: Total**	714	1,444	4,095	0
1900	**Budget authority total (disc. and mand.)**	714	1,444	4,095	0
1910	**Total budgetary resources (disc. and mand.)**	714	1,444	4,095	0

Status of Budgetary Resources

2002	Interest Supplement payme	0	0	1	0
2004	**Direct obligations incurred (total)**	0	0	1	0
2201	Unob Bal: Apportioned: Avail in the current period	714	1,444	2,273	0
2203	Unob Bal: Apportioned: Anticipated	0	-17	0	0
2403	Unob Bal: Unapportioned: Other	0	17	0	0
2490	**Unob Bal: end of year**	714	1,444	2,273	0
2500	**Total budgetary resources**	714	1,444	2,274	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 12
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-714	-1,427	-2,141	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-714	-1,427	-2,141	0
3200	**Obligated balance, end of year**	-714	-1,427	-2,141	0

BA & O, Net

4090	**Mand: Budget authority, gross**	714	1,444	4,095	0
4110	Mand: Total outlays, gross	0	0	1	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-14	-1,610	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-344	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	-17	-1,954	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-714	-1,427	-2,141	0
4150	**Mand: Additional offsets against BA only (total)**	-714	-1,427	-2,141	0
4170	**Mand: Outlays, net**	0	-17	-1,953	0
4190	**Outlays, net (disc. and mand.)**	0	-17	-1,953	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 92
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,600	1,600	1,600	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,600	1,600	1,600	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,600	1,600	1,600	0
	Status of Budgetary Resources				
2002	Unspecified	0	813	813	0
2004	**Direct obligations incurred (total)**		=====		
		0	813	813	0
2201	Unob Bal: Apportioned: Avail in the current period	1,600	787	787	0
2490	**Unob Bal: end of year**	=====	=====		
		1,600	787	787	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,600	1,600	1,600	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	813	813	0
3020	Ob Bal: Outlays (gross)	0	-813	-813	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	813	813	0
4170	**Mand: Outlays, net**	0	===== 813	813	0
4190	**Outlays, net (disc. and mand.)**	0	===== 813	813	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Indian Guaranteed Loan Financing Account
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	0	1,093	1,093	0
1850	**BA: Mand: Spending auth: Total**	0	1,093	1,093	0
1900	**Budget authority total (disc. and mand.)**	0	1,093	1,093	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,093	1,093	0
	Status of Budgetary Resources				
2002	Unspecified	0	1,093	1,093	0
2004	**Direct obligations incurred (total)**	0	1,093	1,093	0
2201	Unob Bal: Apportioned: Avail in the current period	0	-1,093	0	0
2403	Unob Bal: Unapportioned: Other	0	1,093	0	0
2500	**Total budgetary resources**	0	1,093	1,093	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,093	1,093	0
3020	Ob Bal: Outlays (gross)	0	-1,093	-1,093	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		0	1,093	1,093	0
4110	Mand: Total outlays, gross	0	1,093	1,093	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1,093	-1,093	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,093	-1,093	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,284	2,284	2,284	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,284	===== 2,284	===== 2,284	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,284	===== 2,284	===== 2,284	0
	Status of Budgetary Resources				
2002	Unspecified	0	1,123	1,123	0
2004	**Direct obligations incurred (total)**	0	===== 1,123	===== 1,123	0
2201	Unob Bal: Apportioned: Avail in the current period	2,284	1,160	1,160	0
2490	**Unob Bal: end of year**	===== 2,284	===== 1,160	===== 1,160	0
2500	**Total budgetary resources**	===== 2,284	===== 2,284	===== 2,284	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,123	1,123	0
3020	Ob Bal: Outlays (gross)	0	-1,123	-1,123	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4110	Mand: Total outlays, gross	0	1,123	1,123	0
4170	**Mand: Outlays, net**		=====	=====	
		0	1,123	1,123	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	1,123	1,123	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 95
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,569	1,569	1,569	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,569	1,569	1,569	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,569	1,569	1,569	0
	Status of Budgetary Resources				
2002	Unspecified	0	763	763	0
2004	**Direct obligations incurred (total)**		=====		
		0	763	763	0
2201	Unob Bal: Apportioned: Avail in the current period	1,569	805	805	0
2490	**Unob Bal: end of year**	=====	=====		
		1,569	805	805	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,569	1,569	1,569	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	763	763	0
3020	Ob Bal: Outlays (gross)	0	-763	-763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 95
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	763	763	0
4170	**Mand: Outlays, net**	0	===== 763	763	0
4190	**Outlays, net (disc. and mand.)**	0	===== 763	763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 96
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	0	5	5	0
1850	**BA: Mand: Spending auth: Total**	0	5	5	0
1900	**Budget authority total (disc. and mand.)**	0	5	5	0
1910	**Total budgetary resources (disc. and mand.)**	0	5	5	0
	Status of Budgetary Resources				
2002	Unspecified	0	5	5	0
2004	**Direct obligations incurred (total)**	0	5	5	0
2201	Unob Bal: Apportioned: Avail in the current period	0	-5	0	0
2403	Unob Bal: Unapportioned: Other	0	5	0	0
2500	**Total budgetary resources**	0	5	5	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5	5	0
3020	Ob Bal: Outlays (gross)	0	-5	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 96
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		0	5	5	0
4110	Mand: Total outlays, gross	0	5	5	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-5	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 97
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	654	654	654	0
1050	**Unob Bal: Unobligated balance (total)**	654	===== 654	654	0
1800	BA: Mand: Spending auth: Collected	20	20	20	0
1850	**BA: Mand: Spending auth: Total**	20	===== 20	20	0
1900	**Budget authority total (disc. and mand.)**	20	===== 20	20	0
1910	**Total budgetary resources (disc. and mand.)**	674	===== 674	674	0

Status of Budgetary Resources

2002	Unspecified	0	322	322	0
2004	**Direct obligations incurred (total)**	0	===== 322	322	0
2201	Unob Bal: Apportioned: Avail in the current period	654	332	352	0
2403	Unob Bal: Unapportioned: Other	20	20	0	0
2490	**Unob Bal: end of year**	674	===== 352	352	0
2500	**Total budgetary resources**	674	===== 674	674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 97
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	322	322	0
3020	Ob Bal: Outlays (gross)	0	-322	-322	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		20	20	20	0
4110	Mand: Total outlays, gross	0	322	322	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-20	-20	-20	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-20	-20	-20	0
4170	**Mand: Outlays, net**		=====		
		-20	302	302	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-20	302	302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 98
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	844	844	844	0
1050	**Unob Bal: Unobligated balance (total)**	844	===== 844	844	0
1910	**Total budgetary resources (disc. and mand.)**	844	===== 844	844	0
	Status of Budgetary Resources				
2002	Unspecified	0	399	399	0
2004	**Direct obligations incurred (total)**	0	===== 399	399	0
2201	Unob Bal: Apportioned: Avail in the current period	844	445	445	0
2490	**Unob Bal: end of year**	844	===== 445	445	0
2500	**Total budgetary resources**	844	===== 844	844	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	399	399	0
3020	Ob Bal: Outlays (gross)	0	-399	-399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 98
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4110	Mand: Total outlays, gross	0	399	399	0
4170	**Mand: Outlays, net**		=====		
		0	399	399	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	399	399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 99
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,400	2,400	2,400	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,400	2,400	2,400	0
1800	BA: Mand: Spending auth: Collected	1	4	6	0
1850	**BA: Mand: Spending auth: Total**		=====		
		1	4	6	0
1900	**Budget authority total (disc. and mand.)**		=====		
		1	4	6	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,401	2,404	2,406	0

Status of Budgetary Resources

2002	Unspecified	0	1,134	1,134	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,134	1,134	0
2201	Unob Bal: Apportioned: Avail in the current period	2,400	1,266	1,272	0
2403	Unob Bal: Unapportioned: Other	1	4	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,401	1,270	1,272	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,401	2,404	2,406	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 99
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,134	1,134	0
3020	Ob Bal: Outlays (gross)	0	-1,134	-1,134	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		1	4	6	0
4110	Mand: Total outlays, gross	0	1,134	1,134	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-4	-6	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-4	-6	0
4170	**Mand: Outlays, net**		=====	=====	
		-1	1,130	1,128	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-1	1,130	1,128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	69,065	69,065	69,065	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		69,065	69,065	69,065	0
1800	BA: Mand: Spending auth: Collected	4,612	6,765	8,730	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	714	1,427	2,141	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	======	
		5,326	8,193	10,871	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		5,326	8,193	10,871	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		74,391	77,258	79,935	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	476	29,140	29,648	0
2201	Unob Bal: Apportioned: Avail in the current period	69,302	41,358	50,288	0
2203	Unob Bal: Apportioned: Anticipated	0	-17	0	0
2403	Unob Bal: Unapportioned: Other	4,612	6,777	0	0
2490	**Unob Bal: end of year**	======	======	======	
		73,915	48,118	50,288	0
2500	**Total budgetary resources**	======	======	======	
		74,391	77,258	79,935	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	476	29,140	29,648	0
3020	Ob Bal: Outlays (gross)	-476	-29,140	-29,645	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-714	-1,427	-2,141	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-714	-1,427	-2,141	0
3200	**Obligated balance, end of year**		====	====	
		-714	-1,427	-2,139	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	======	
		5,326	8,193	10,871	0
4110	Mand: Total outlays, gross	476	29,140	29,645	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,449	-5,601	-7,197	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,163	-1,164	-1,532	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,612	-6,765	-8,730	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-714	-1,427	-2,141	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-714	-1,427	-2,141	0
4170	**Mand: Outlays, net**	====	======	======	
		-4,136	22,374	20,916	0
4190	**Outlays, net (disc. and mand.)**	====	======	======	
		-4,136	22,374	20,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	18	54	81	0
1850	**BA: Mand: Spending auth: Total**	18	54	81	0
1900	**Budget authority total (disc. and mand.)**	18	54	81	0
1910	**Total budgetary resources (disc. and mand.)**	18	54	81	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	81	0
2403	Unob Bal: Unapportioned: Other	18	54	0	0
2490	**Unob Bal: end of year**	18	54	81	0
2500	**Total budgetary resources**	18	54	81	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	18	54	81	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-54	-81	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-18	-54	-81	0
4170	**Mand: Outlays, net**	-18	-54	-81	0
4190	**Outlays, net (disc. and mand.)**	-18	-54	-81	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
Treasury Account:
Budget Account Id: 010-76-4410 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	18	54	81	0
1850	**BA: Mand: Spending auth: Total**	18	54	81	0
1900	**Budget authority total (disc. and mand.)**	18	54	81	0
1910	**Total budgetary resources (disc. and mand.)**	18	54	81	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	81	0
2403	Unob Bal: Unapportioned: Other	18	54	0	0
2490	**Unob Bal: end of year**	18	54	81	0
2500	**Total budgetary resources**	18	54	81	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	18	54	81	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-54	-81	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-18	-54	-81	0
4170	**Mand: Outlays, net**	-18	-54	-81	0
4190	**Outlays, net (disc. and mand.)**	-18	-54	-81	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,353	2,353	2,353	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,353	===== 2,353	===== 2,353	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	100	0
1250	BA: Mand: Anticipated appropriation	2,344	0	0	0
1260	**BA: Mand: Appropriations (total)**	===== 2,344	===== 0	100	0
1900	**Budget authority total (disc. and mand.)**	===== 2,344	===== 0	100	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,697	===== 2,353	===== 2,453	0
	Status of Budgetary Resources				
2002	All Programs	22	46	71	0
2004	**Direct obligations incurred (total)**	22	===== 46	71	0
2201	Unob Bal: Apportioned: Avail in the current period	2,331	2,307	2,382	0
2203	Unob Bal: Apportioned: Anticipated	2,344	0	0	0
2490	**Unob Bal: end of year**	===== 4,675	===== 2,307	===== 2,382	0
2500	**Total budgetary resources**	===== 4,697	===== 2,353	===== 2,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457	457	457	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	46	71	0
3020	Ob Bal: Outlays (gross)	-22	-498	-524	0
3050	Ob Bal: EOY: Unpaid obligations	458	5	3	0
3100	**Obligated balance, start of year**	=====	=====		
		457	457	457	0
3200	**Obligated balance, end of year**	=====	=====		
		458	5	3	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====		
		2,344	0	100	0
4101	Mand: Outlays from balances	22	498	524	0
4110	Mand: Total outlays, gross	22	498	524	0
4160	**Mand: Budget authority, net**	=====	=====		
		2,344	0	100	0
4170	**Mand: Outlays, net**	=====	=====		
		22	498	524	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		2,344	0	100	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		22	498	524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,353	2,353	2,353	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,353	2,353	2,353	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	100	0
1250	BA: Mand: Anticipated appropriation	2,344	0	0	0
1260	**BA: Mand: Appropriations (total)**	=====	=====		
		2,344	0	100	0
1900	**Budget authority total (disc. and mand.)**	=====	=====		
		2,344	0	100	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,697	2,353	2,453	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22	46	71	0
2201	Unob Bal: Apportioned: Avail in the current period	2,331	2,307	2,382	0
2203	Unob Bal: Apportioned: Anticipated	2,344	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,675	2,307	2,382	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,697	2,353	2,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457	457	457	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	46	71	0
3020	Ob Bal: Outlays (gross)	-22	-498	-524	0
3050	Ob Bal: EOY: Unpaid obligations	458	5	3	0
3100	**Obligated balance, start of year**	===== 457	===== 457	457	0
3200	**Obligated balance, end of year**	===== 458	===== 5	3	0

BA & O, Net

4090	**Mand: Budget authority, gross**	===== 2,344	===== 0	100	0
4101	Mand: Outlays from balances	22	498	524	0
4110	Mand: Total outlays, gross	22	498	524	0
4160	**Mand: Budget authority, net**	===== 2,344	===== 0	100	0
4170	**Mand: Outlays, net**	22	===== 498	524	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,344	===== 0	100	0
4190	**Outlays, net (disc. and mand.)**	22	===== 498	524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Indian Affairs an
Treasury Account:
Budget Account Id: 010-76- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	753,826	753,826	753,826	0
1010	Unob Bal: Transferred to other accounts	-31	-31	-1,324	0
1011	Unob Bal: Transferred from other accounts	31	1,318	1,318	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	1,293	0
1021	Unob Bal: Recov of prior year unpaid obligations	28,877	20,272	24,565	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,406	22,402	17,092	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		784,109	797,787	796,770	0
1100	BA: Disc: Appropriation	2,640,022	2,535,329	2,535,329	0
1120	BA: Disc: Approps transferred to other accounts	-6,745	-48,599	-46,797	0
1121	BA: Disc: Approps transferred from other accounts	6,745	48,599	46,797	0
1130	BA: Disc: Appropriations permanently reduced	-4,057	-4,057	-4,057	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,635,966	2,531,272	2,531,272	0
1200	BA: Mand: Appropriation	279	107,789	108,438	0
1201	BA: Mand: Appropriation (special or trust fund)	20,642	53,779	85,345	0
1250	BA: Mand: Anticipated appropriation	88,044	52,331	20,215	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		108,965	213,899	213,999	0
1700	BA: Disc: Spending auth: Collected	95,136	192,060	213,962	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-56,090	-71,763	-84,158	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	83,739	5,544	2,626	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		122,785	125,841	132,429	0
1800	BA: Mand: Spending auth: Collected	165	519	615	0
1850	**BA: Mand: Spending auth: Total**		=====		
		165	519	615	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,867,881	2,871,532	2,878,316	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,651,990	3,669,319	3,675,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Indian Affairs an
Treasury Account:
Budget Account Id: 010-76- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	362,486	1,418,296	2,016,737	0
2104	Reimbursable obligations incurred (total)	32,307	119,788	169,909	0
2201	Unob Bal: Apportioned: Avail in the current period	1,187,336	1,997,212	1,398,988	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	13	780	0	0
2203	Unob Bal: Apportioned: Anticipated	171,222	79,909	39,932	0
2403	Unob Bal: Unapportioned: Other	1,898,625	53,335	49,520	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,257,197	2,131,235	1,488,440	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,651,990	3,669,319	3,675,086	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	685,581	685,581	685,581	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	375,149	1,517,820	2,165,927	0
3011	Ob Bal: Obligations incurred: Expired accounts	19,644	20,264	20,719	0
3020	Ob Bal: Outlays (gross)	-553,199	-1,620,201	-2,364,518	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,720	-14,443	-17,427	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,157	-5,829	-7,138	0
3050	Ob Bal: EOY: Unpaid obligations	498,297	583,192	483,144	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-128,797	-128,797	-128,797	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	51,106	65,373	76,351	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,984	6,390	7,807	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-72,707	-57,034	-44,639	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		556,784	556,784	556,784	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		425,590	526,158	438,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Indian Affairs an
Treasury Account:
Budget Account Id: 010-76- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,758,751	2,657,114	2,663,702	0
4010	Disc: Outlays from new authority	127,384	860,031	1,286,016	0
4011	Disc: Outlays from balances	399,186	672,453	882,875	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		526,571	1,532,484	2,168,891	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-95,136	-192,060	-213,962	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-95,136	-192,060	-213,962	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	51,106	65,373	76,351	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,984	6,390	7,807	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		56,090	71,763	84,158	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,719,705	2,536,817	2,533,898	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		431,435	1,340,424	1,954,929	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		109,130	214,418	214,614	0
4100	Mand: Outlays from new authority	2	43,680	136,617	0
4101	Mand: Outlays from balances	26,627	44,036	59,010	0
4110	Mand: Total outlays, gross	26,629	87,716	195,627	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-165	-519	-615	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	=======	
		-165	-519	-615	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		108,965	213,899	213,999	0
4170	**Mand: Outlays, net**	======	======	=======	
		26,463	87,197	195,011	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Indian Affairs an
Treasury Account:
Budget Account Id: 010-76- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======== 2,828,670	======== 2,750,716	======== 2,747,897	0
4190	**Outlays, net (disc. and mand.)**	======= 457,898	======== 1,427,621	======== 2,149,941	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Bureau Total, Financing Accounts Bureau of Indian Affairs and Bu
Treasury Account:
Budget Account Id: 010-76- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	72,406	72,406	72,406	0
1023	Unob Bal: Applied to repay debt	0	0	-1,251	0
1050	**Unob Bal: Unobligated balance (total)**	====== 72,406	====== 72,406	====== 71,155	0
1800	BA: Mand: Spending auth: Collected	4,902	7,717	9,827	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	773	1,547	2,320	0
1850	**BA: Mand: Spending auth: Total**	===== 5,675	===== 9,264	====== 12,147	0
1900	**Budget authority total (disc. and mand.)**	===== 5,675	===== 9,264	====== 12,147	0
1910	**Total budgetary resources (disc. and mand.)**	====== 78,081	====== 81,670	====== 83,302	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	590	31,777	32,378	0
2201	Unob Bal: Apportioned: Avail in the current period	72,589	42,365	50,924	0
2203	Unob Bal: Apportioned: Anticipated	0	-17	0	0
2403	Unob Bal: Unapportioned: Other	4,902	7,544	0	0
2490	**Unob Bal: end of year**	====== 77,491	====== 49,892	====== 50,924	0
2500	**Total budgetary resources**	====== 78,081	====== 81,670	====== 83,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Bureau Total, Financing Accounts Bureau of Indian Affairs and Bu
Treasury Account:
Budget Account Id: 010-76- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	590	31,777	32,378	0
3020	Ob Bal: Outlays (gross)	-476	-31,549	-32,055	0
3050	Ob Bal: EOY: Unpaid obligations	114	228	323	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-773	-1,547	-2,320	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-773	-1,547	-2,320	0
3200	**Obligated balance, end of year**				
		-659	-1,319	-1,998	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	======	
		5,675	9,264	12,147	0
4110	Mand: Total outlays, gross	476	31,549	32,055	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,449	-6,085	-7,681	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,452	-1,632	-2,145	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,902	-7,717	-9,827	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-773	-1,547	-2,320	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-773	-1,547	-2,320	0
4170	**Mand: Outlays, net**	====	======	======	
		-4,426	23,832	22,229	0
4190	**Outlays, net (disc. and mand.)**	====	======	======	
		-4,426	23,832	22,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,236	5,236	5,236	0
1011	Unob Bal: Transferred from other accounts	50,221	50,246	50,246	0
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	81	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		55,538	55,563	55,563	0
1100	BA: Disc: Appropriation	0	38,300	38,300	0
1130	BA: Disc: Appropriations permanently reduced	0	-61	-61	0
1160	**BA: Disc: Appropriation (total)**		======	======	
		0	38,239	38,239	0
1700	BA: Disc: Spending auth: Collected	0	0	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	10	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	138	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	10	150	0
1900	**Budget authority total (disc. and mand.)**		======	======	
		0	38,249	38,389	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		55,538	93,812	93,952	0

Status of Budgetary Resources

2002	All Programs	842	31,312	7,864	0
2004	**Direct obligations incurred (total)**		======	=====	
		842	31,312	7,864	0
2102	All Programs	21,879	1	37,104	0
2104	**Reimbursable obligations incurred (total)**	======	=====	======	
		21,879	1	37,104	0
2201	Unob Bal: Apportioned: Avail in the current period	32,818	62,499	48,846	0
2203	Unob Bal: Apportioned: Anticipated	0	0	138	0
2490	**Unob Bal: end of year**	======	======	======	
		32,818	62,499	48,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	====== 55,538	====== 93,812	====== 93,952	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,941	1,941	1,941	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,720	31,313	44,968	0
3020	Ob Bal: Outlays (gross)	-2,554	-13,011	-21,724	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	21,715	21,715	21,806	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81	-81	-81	0
3050	Ob Bal: EOY: Unpaid obligations	43,742	41,877	46,910	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-10	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-10	-1	0
3100	**Obligated balance, start of year**	===== 1,941	===== 1,941	===== 1,941	0
3200	**Obligated balance, end of year**	====== 43,742	====== 41,867	====== 46,909	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	====== 38,249	====== 38,389	0
4010	Disc: Outlays from new authority	1,025	1	18,353	0
4011	Disc: Outlays from balances	1,529	13,010	3,371	0
4020	**Disc: Total outlays, gross**	===== 2,554	====== 13,011	====== 21,724	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	====== -11	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-10	-1	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== -10	====== -1	0
4070	**Disc: Budget authority, net**	0	====== 38,239	====== 38,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=====	======	======	
		2,554	13,011	21,713	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	38,239	38,377	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,554	13,011	21,713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	103,045	270,145	211,065	0
1130	BA: Disc: Appropriations permanently reduced	0	-338	-338	0
1134	BA: Disc: Appropriations precluded from obligation	0	-65,367	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		103,045	204,440	210,727	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		103,045	204,440	210,727	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		103,045	204,440	210,727	0

Status of Budgetary Resources

2002	All Programs	16,213	83,438	137,985	0
2004	**Direct obligations incurred (total)**	======	======	=======	
		16,213	83,438	137,985	0
2201	Unob Bal: Apportioned: Avail in the current period	5,183	121,002	72,743	0
2403	Unob Bal: Unapportioned: Other	81,648	0	0	0
2490	**Unob Bal: end of year**	======	=======	======	
		86,831	121,002	72,743	0
2500	**Total budgetary resources**	=======	=======	=======	
		103,045	204,440	210,727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,213	83,438	137,985	0
3020	Ob Bal: Outlays (gross)	-13,436	-61,238	-113,312	0
3050	Ob Bal: EOY: Unpaid obligations	2,778	22,200	24,672	0
3200	**Obligated balance, end of year**	=====	======	======	
		2,778	22,200	24,672	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		103,045	204,440	210,727	0
4010	Disc: Outlays from new authority	13,436	61,238	113,312	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		13,436	61,238	113,312	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		103,045	204,440	210,727	0
4080	**Disc: Outlays, net**	======	======	=======	
		13,436	61,238	113,312	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		103,045	204,440	210,727	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		13,436	61,238	113,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -11/12-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,729	2,729	2,729	0
1011	Unob Bal: Transferred from other accounts	3,660	3,660	3,660	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,389	6,389	6,389	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,389	6,389	6,389	0

Status of Budgetary Resources

2002	All Programs	542	4,208	4,164	0
2004	**Direct obligations incurred (total)**		=====	=====	
		542	4,208	4,164	0
2201	Unob Bal: Apportioned: Avail in the current period	5,847	2,181	2,225	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,847	2,181	2,225	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,389	6,389	6,389	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	542	4,208	4,164	0
3020	Ob Bal: Outlays (gross)	-31	-3,766	-3,801	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	542	542	542	0
3050	Ob Bal: EOY: Unpaid obligations	1,053	984	905	0
3200	**Obligated balance, end of year**	=====	=====		
		1,053	984	905	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -11/12-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	31	3,766	3,801	0
4020	**Disc: Total outlays, gross**		=====	=====	
		31	3,766	3,801	0
4080	**Disc: Outlays, net**		=====	=====	
		31	3,766	3,801	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		31	3,766	3,801	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /12-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	104,886	3,264	240	0
1160,	**BA: Disc: Appropriation (total)**	=======	=====		
		104,886	3,264	240	0
1700	BA: Disc: Spending auth: Collected	0	0	28,590	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,466	48,604	28,040	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,764	1,626	7,601	0
1750,	**BA: Disc: Spending auth: Total**	======	======	======	
		50,230	50,230	64,230	0
1900,	**Budget authority total (disc. and mand.)**	=======	======	======	
		155,116	53,494	64,470	0
1910,	**Total budgetary resources (disc. and mand.)**	=======	======	======	
		155,116	53,494	64,470	0

Status of Budgetary Resources

2002	All Programs	12,445	3,651	260	0
2004,	**Direct obligations incurred (total)**	======	=====		
		12,445	3,651	260	0
2102	All Programs	7,944	20,727	31,874	0
2104,	**Reimbursable obligations incurred (total)**	=====	======	======	
		7,944	20,727	31,874	0
2201	Unob Bal: Apportioned: Avail in the current period	5,347	27,489	24,735	0
2203	Unob Bal: Apportioned: Anticipated	40,764	1,626	7,601	0
2403	Unob Bal: Unapportioned: Other	88,615	0	0	0
2490,	**Unob Bal: end of year**	=======	======	======	
		134,727	29,115	32,336	0
2500,	**Total budgetary resources**	=======	======	======	
		155,116	53,494	64,470	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /12-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,389	24,379	32,134	0
3020	Ob Bal: Outlays (gross)	-17,216	-21,292	-28,778	0
3050	Ob Bal: EOY: Unpaid obligations	3,174	3,087	3,356	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,466	-48,604	-28,040	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,466	-48,604	-28,040	0
3200	**Obligated balance, end of year**	====	=======	=======	
		-6,292	-45,517	-24,684	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	======	======	
		155,116	53,494	64,470	0
4010	Disc: Outlays from new authority	17,216	21,292	28,778	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,216	21,292	28,778	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-28,590	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-28,590	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,466	-48,604	-28,040	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-9,466	-48,604	-28,040	0
4070	**Disc: Budget authority, net**	=======	=====	=====	
		145,650	4,890	7,841	0
4080	**Disc: Outlays, net**	======	======		
		17,216	21,292	189	0
4180	**Budget authority, net (disc. and mand.)**	=======	=====	=====	
		145,650	4,890	7,841	0
4190	**Outlays, net (disc. and mand.)**	======	======		
		17,216	21,292	189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -10/11-0102
FACTS II User: (303) 969-7209 / sondra_ortiz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	51	0	0	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	51	51	0
1050	**Unob Bal: Unobligated balance (total)**	51	51	51	0
1910	**Total budgetary resources (disc. and mand.)**	51	51	51	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	51	51	51	0
2490	**Unob Bal: end of year**	51	51	51	0
2500	**Total budgetary resources**	51	51	51	0
	Change in Obl Bal				
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	17	17	17	0
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	0
3200	**Obligated balance, end of year**	17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,903	7,903	7,903	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1050	**Unob Bal: Unobligated balance (total)**	7,903	7,903	7,909	0
1700	BA: Disc: Spending auth: Collected	0	21	817	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,042	-1,835	0
1750	**BA: Disc: Spending auth: Total**	0	-1,022	-1,018	0
1900	**Budget authority total (disc. and mand.)**	0	-1,022	-1,018	0
1910	**Total budgetary resources (disc. and mand.)**	7,903	6,881	6,890	0

Status of Budgetary Resources

2002	All Programs	-163	735	654	0
2004	**Direct obligations incurred (total)**	-163	735	654	0
2102	All Programs	-323	175	86	0
2104	**Reimbursable obligations incurred (total)**	-323	175	86	0
2403	Unob Bal: Unapportioned: Other	8,389	5,971	6,150	0
2490	**Unob Bal: end of year**	8,389	5,971	6,150	0
2500	**Total budgetary resources**	7,903	6,881	6,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,934	10,934	10,934	0
3011	Ob Bal: Obligations incurred: Expired accounts	-486	910	740	0
3020	Ob Bal: Outlays (gross)	-5,183	-7,624	-8,055	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	5,265	4,221	3,614	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,627	-9,627	-9,627	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,042	1,835	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,627	-8,585	-7,792	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,307	1,307	1,307	0
3200	**Obligated balance, end of year**	====	====	====	
		-4,362	-4,364	-4,179	0

BA & O, Net

4000	**Disc: Budget authority, gross**		====	====	
		0	-1,022	-1,018	0
4011	Disc: Outlays from balances	5,183	7,624	8,055	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,183	7,624	8,055	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-817	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-21	-817	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,042	1,835	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	1,042	1,835	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,183	7,603	7,239	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		5,183	7,603	7,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -09/10-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	135	135	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 135	135	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 135	135	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	135	135	0
2490	**Unob Bal: end of year**	0	===== 135	135	0
2500	**Total budgetary resources**	0	===== 135	135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,933	1,933	1,933	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,933	===== 1,933	===== 1,934	0
1700	BA: Disc: Spending auth: Collected	0	0	207	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-551	-757	0
1750	**BA: Disc: Spending auth: Total**	0	===== -551	-550	0
1900	**Budget authority total (disc. and mand.)**	0	===== -551	-550	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,933	===== 1,382	===== 1,384	0

Status of Budgetary Resources

2002	All Programs	2	33	33	0
2004	**Direct obligations incurred (total)**	2	===== 33	33	0
2102	All Programs	0	76	71	0
2104	**Reimbursable obligations incurred (total)**	0	===== 76	71	0
2403	Unob Bal: Unapportioned: Other	1,930	1,272	1,279	0
2490	**Unob Bal: end of year**	===== 1,930	===== 1,272	===== 1,279	0
2500	**Total budgetary resources**	===== 1,933	===== 1,382	===== 1,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	786	786	786	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	109	104	0
3020	Ob Bal: Outlays (gross)	-217	-350	-435	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	571	545	454	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,199	-1,199	-1,199	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	551	757	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,199	-648	-442	0
3100	**Obligated balance, start of year**	====	=====		
		-413	-413	-413	0
3200	**Obligated balance, end of year**	====	=====		
		-627	-102	12	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-551	-550	0
4011	Disc: Outlays from balances	217	350	435	0
4020	**Disc: Total outlays, gross**		=====		
		217	350	435	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-207	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-207	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	551	757	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	551	757	0
4080	**Disc: Outlays, net**		=====		
		217	350	228	0
4190	**Outlays, net (disc. and mand.)**		=====		
		217	350	228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -08/09-0102
FACTS II User: (303) 969-7209 / sondra_ortiz@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	85	0	0	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	85	85	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		85	85	85	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		85	85	85	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	85	85	85	0
2490	**Unob Bal: end of year**		=====		
		85	85	85	0
2500	**Total budgetary resources**		=====		
		85	85	85	0
	Change in Obl Bal				
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	56	56	56	0
3050	Ob Bal: EOY: Unpaid obligations	56	56	56	0
3200	**Obligated balance, end of year**		=====		
		56	56	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	487	487	487	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	487	487	490	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-84	-85	0
1750	**BA: Disc: Spending auth: Total**	0	-84	-84	0
1900	**Budget authority total (disc. and mand.)**	0	-84	-84	0
1910	**Total budgetary resources (disc. and mand.)**	487	403	406	0

Status of Budgetary Resources

2002	All Programs	0	4	4	0
2004	**Direct obligations incurred (total)**	0	4	4	0
2102	All Programs	12	8	4	0
2104	**Reimbursable obligations incurred (total)**	12	8	4	0
2403	Unob Bal: Unapportioned: Other	475	391	398	0
2490	**Unob Bal: end of year**	475	391	398	0
2500	**Total budgetary resources**	487	403	406	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326	326	326	0
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	8	0
3020	Ob Bal: Outlays (gross)	-22	-34	-36	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	315	303	295	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-217	-217	-217	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	84	85	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-217	-133	-132	0
3100	**Obligated balance, start of year**		=====		
		108	108	108	0
3200	**Obligated balance, end of year**		=====		
		98	171	163	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-84	-84	0
4011	Disc: Outlays from balances	22	34	36	0
4020	**Disc: Total outlays, gross**		=====		
		22	34	36	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	84	85	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	84	85	0
4080	**Disc: Outlays, net**		=====		
		22	34	35	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	34	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	808	808	808	0
1050	**Unob Bal: Unobligated balance (total)**	808	===== 808	808	0
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-36	-40	0
1750	**BA: Disc: Spending auth: Total**	0	===== -36	-36	0
1900	**Budget authority total (disc. and mand.)**	0	===== -36	-36	0
1910	**Total budgetary resources (disc. and mand.)**	808	===== 771	771	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	808	772	772	0
2490	**Unob Bal: end of year**	808	===== 772	772	0
2500	**Total budgetary resources**	808	===== 771	771	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	0
3020	Ob Bal: Outlays (gross)	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	45	41	41	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	36	40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116	-79	-76	0
3100	**Obligated balance, start of year**		=====		
		-71	-71	-71	0
3200	**Obligated balance, end of year**		=====		
		-71	-38	-35	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-36	-36	0
4011	Disc: Outlays from balances	0	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		0	4	4	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	36	40	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	36	40	0
4080	**Disc: Outlays, net**		=====		
		0	4	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	4	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	633	633	633	0
1010	Unob Bal: Transferred to other accounts	106	0	0	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	106	106	0
1050	**Unob Bal: Unobligated balance (total)**	739	739	739	0
1700	BA: Disc: Spending auth: Collected	0	0	10	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-20	0
1750	**BA: Disc: Spending auth: Total**	0	-10	-10	0
1900	**Budget authority total (disc. and mand.)**	0	-10	-10	0
1910	**Total budgetary resources (disc. and mand.)**	739	729	729	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	739	729	729	0
2490	**Unob Bal: end of year**	739	729	729	0
2500	**Total budgetary resources**	739	729	729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07-0102
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57	-57	-57	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	10	20	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-57	-47	-37	0
3100	**Obligated balance, start of year**		=====		
		-57	-57	-57	0
3200	**Obligated balance, end of year**		=====		
		-57	-47	-37	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-10	-10	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-10	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	20	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	10	20	0
4080	**Disc: Outlays, net**		=====		
		0	0	-10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	156	156	156	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	0
1050	**Unob Bal: Unobligated balance (total)**	156	156	164	0
1800	BA: Mand: Spending auth: Collected	0	18	18	0
1850	**BA: Mand: Spending auth: Total**	0	18	18	0
1900	**Budget authority total (disc. and mand.)**	0	18	18	0
1910	**Total budgetary resources (disc. and mand.)**	156	173	182	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	156	173	182	0
2490	**Unob Bal: end of year**	156	173	182	0
2500	**Total budgetary resources**	156	173	182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	9	9	0	0
3100	**Obligated balance, start of year**		=====		
		12	12	12	0
3200	**Obligated balance, end of year**		=====		
		9	9	0	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		0	18	18	0
4100	Mand: Outlays from new authority	3	9	9	0
4101	Mand: Outlays from balances	0	-6	-6	0
4110	Mand: Total outlays, gross	3	3	3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-18	-18	0
4170	**Mand: Outlays, net**		=====		
		3	-14	-14	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	-14	-14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	0	12,712	12,712	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-20	-20	0
1150	BA: Disc: Anticipated appropriation	11,930	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 11,930	====== 12,692	====== 12,692	0
1900	**Budget authority total (disc. and mand.)**	====== 11,930	====== 12,692	====== 12,692	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,930	====== 12,692	====== 12,692	0

Status of Budgetary Resources

2002	All Programs	0	2,020	4,636	0
2004	**Direct obligations incurred (total)**	0	===== 2,020	===== 4,636	0
2201	Unob Bal: Apportioned: Avail in the current period	0	10,672	8,055	0
2203	Unob Bal: Apportioned: Anticipated	9,420	0	0	0
2403	Unob Bal: Unapportioned: Other	2,510	0	0	0
2490	**Unob Bal: end of year**	====== 11,930	====== 10,672	===== 8,055	0
2500	**Total budgetary resources**	====== 11,930	====== 12,692	====== 12,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,020	4,636	0
3020	Ob Bal: Outlays (gross)	0	-2,020	-4,321	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	316	0
3200	**Obligated balance, end of year**	0	0	316	0

BA & O, Net

4000	**Disc: Budget authority, gross**	11,930	12,692	12,692	0
4010	Disc: Outlays from new authority	0	2,020	4,321	0
4020	**Disc: Total outlays, gross**	0	2,020	4,321	0
4070	**Disc: Budget authority, net**	11,930	12,692	12,692	0
4080	**Disc: Outlays, net**	0	2,020	4,321	0
4180	**Budget authority, net (disc. and mand.)**	11,930	12,692	12,692	0
4190	**Outlays, net (disc. and mand.)**	0	2,020	4,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44	44	44	0
1050	**Unob Bal: Unobligated balance (total)**	44	===== 44	44	0
1101	BA: Disc: Appropriation (special or trust fund)	0	1	1	0
1150	BA: Disc: Anticipated appropriation	0	4	4	0
1160	**BA: Disc: Appropriation (total)**	0	===== 5	5	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5	5	0
1910	**Total budgetary resources (disc. and mand.)**	44	===== 49	49	0

Status of Budgetary Resources

2002	All Programs	4	5	7	0
2004	**Direct obligations incurred (total)**	4	===== 5	7	0
2201	Unob Bal: Apportioned: Avail in the current period	41	41	38	0
2203	Unob Bal: Apportioned: Anticipated	0	4	4	0
2490	**Unob Bal: end of year**	41	===== 45	42	0
2500	**Total budgetary resources**	44	===== 49	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	5	7	0
3020	Ob Bal: Outlays (gross)	-4	-5	-7	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 5	5	0
4010	Disc: Outlays from new authority	4	5	7	0
4020	**Disc: Total outlays, gross**	4	===== 5	7	0
4070	**Disc: Budget authority, net**	0	===== 5	5	0
4080	**Disc: Outlays, net**	4	===== 5	7	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 5	5	0
4190	**Outlays, net (disc. and mand.)**	4	===== 5	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,928	19,928	19,928	0
1010	Unob Bal: Transferred to other accounts	243	135	135	0
1011	Unob Bal: Transferred from other accounts	53,881	53,906	53,906	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	243	243	0
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	99	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		74,133	74,293	74,311	0
1100	BA: Disc: Appropriation	207,931	311,708	249,605	0
1101	BA: Disc: Appropriation (special or trust fund)	0	12,713	12,713	0
1130	BA: Disc: Appropriations permanently reduced	0	-399	-399	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-20	-20	0
1134	BA: Disc: Appropriations precluded from obligation	0	-65,367	0	0
1150	BA: Disc: Anticipated appropriation	11,930	4	4	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		219,861	258,639	261,902	0
1700	BA: Disc: Spending auth: Collected	0	21	29,638	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,466	46,890	25,304	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,764	1,626	7,739	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		50,230	48,537	62,681	0
1800	BA: Mand: Spending auth: Collected	0	18	18	0
1850	**BA: Mand: Spending auth: Total**		=====		
		0	18	18	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		270,091	307,193	324,601	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		344,223	381,486	398,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	29,885	125,406	155,607	0
2104	Reimbursable obligations incurred (total)	29,512	20,987	69,139	0
2201	Unob Bal: Apportioned: Avail in the current period	49,390	224,057	156,824	0
2203	Unob Bal: Apportioned: Anticipated	50,185	1,630	7,742	0
2403	Unob Bal: Unapportioned: Other	185,252	9,407	9,599	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		284,827	235,093	174,166	0
2500	**Total budgetary resources**	=======	=======	=======	
		344,223	381,486	398,912	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,044	14,044	14,044	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,869	145,362	223,894	0
3011	Ob Bal: Obligations incurred: Expired accounts	-472	1,031	852	0
3020	Ob Bal: Outlays (gross)	-38,665	-109,346	-180,476	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	22,330	22,330	22,421	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81	-81	-90	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	57,025	73,339	80,636	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,216	-11,216	-11,216	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,466	-48,615	-28,041	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,724	2,737	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,681	-58,106	-36,520	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,828	2,828	2,828	0
3200	**Obligated balance, end of year**	======	======	======	
		36,343	15,233	44,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		270,091	307,175	324,583	0
4010	Disc: Outlays from new authority	31,680	84,555	164,771	0
4011	Disc: Outlays from balances	6,981	24,788	15,701	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		38,661	109,343	180,473	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-29,638	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-21	-29,638	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,466	-48,615	-28,041	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,724	2,737	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-9,466	-46,890	-25,304	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		260,625	260,265	269,641	0
4080	**Disc: Outlays, net**	======	=======	=======	
		38,661	109,322	150,834	0
4090	**Mand: Budget authority, gross**		=====		
		0	18	18	0
4100	Mand: Outlays from new authority	3	9	9	0
4101	Mand: Outlays from balances	0	-6	-6	0
4110	Mand: Total outlays, gross	3	3	3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-18	-18	0
4170	**Mand: Outlays, net**		=====		
		3	-14	-14	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		260,625	260,265	269,641	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		38,665	109,308	150,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5003
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	572,388	1,060,019	1,546,528	0
1250	BA: Mand: Anticipated appropriation	3,349	3,991	3,119	0
1260	**BA: Mand: Appropriations (total)**	======= 575,737	========= 1,064,010	========= 1,549,647	0
1900	**Budget authority total (disc. and mand.)**	======= 575,737	========= 1,064,010	========= 1,549,647	0
1910	**Total budgetary resources (disc. and mand.)**	======= 575,737	========= 1,064,010	========= 1,549,647	0

Status of Budgetary Resources

2002	All Programs	572,259	1,060,019	1,546,528	0
2004	**Direct obligations incurred (total)**	======= 572,259	========= 1,060,019	========= 1,546,528	0
2201	Unob Bal: Apportioned: Avail in the current period	128	0	0	0
2203	Unob Bal: Apportioned: Anticipated	3,349	3,991	3,119	0
2490	**Unob Bal: end of year**	===== 3,478	===== 3,991	===== 3,119	0
2500	**Total budgetary resources**	======= 575,737	========= 1,064,010	========= 1,549,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5003
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	572,259	1,060,019	1,546,528	0
3020	Ob Bal: Outlays (gross)	-572,259	-1,060,019	-1,546,528	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		575,737	1,064,010	1,549,647	0
4100	Mand: Outlays from new authority	572,259	1,060,019	1,546,528	0
4110	Mand: Total outlays, gross	572,259	1,060,019	1,546,528	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		575,737	1,064,010	1,549,647	0
4170	**Mand: Outlays, net**	=======	=========	=========	
		572,259	1,060,019	1,546,528	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		575,737	1,064,010	1,549,647	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		572,259	1,060,019	1,546,528	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Payments to Oklahoma
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5134
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	5	10	16	0
1260	**BA: Mand: Appropriations (total)**	5	===== 10	16	0
1900	**Budget authority total (disc. and mand.)**	5	===== 10	16	0
1910	**Total budgetary resources (disc. and mand.)**	5	===== 10	16	0
	Status of Budgetary Resources				
2002	All Programs	5	10	16	0
2004	**Direct obligations incurred (total)**	5	===== 10	16	0
2500	**Total budgetary resources**	5	===== 10	16	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	10	16	0
3020	Ob Bal: Outlays (gross)	-5	-10	-16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Payments to Oklahoma
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5134
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		5	10	16	0
4100	Mand: Outlays from new authority	5	10	16	0
4110	Mand: Total outlays, gross	5	10	16	0
4160	**Mand: Budget authority, net**		=====		
		5	10	16	0
4170	**Mand: Outlays, net**		=====		
		5	10	16	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		5	10	16	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	10	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	572,392	1,060,029	1,546,544	0
1250	BA: Mand: Anticipated appropriation	3,349	3,991	3,119	0
1260	**BA: Mand: Appropriations (total)**	======= 575,742	========= 1,064,020	========= 1,549,663	0
1900	**Budget authority total (disc. and mand.)**	======= 575,742	========= 1,064,020	========= 1,549,663	0
1910	**Total budgetary resources (disc. and mand.)**	======= 575,742	========= 1,064,020	========= 1,549,663	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	572,264	1,060,029	1,546,544	0
2201	Unob Bal: Apportioned: Avail in the current period	128	0	0	0
2203	Unob Bal: Apportioned: Anticipated	3,349	3,991	3,119	0
2490	**Unob Bal: end of year**	===== 3,478	===== 3,991	===== 3,119	0
2500	**Total budgetary resources**	======= 575,742	========= 1,064,020	========= 1,549,663	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	572,264	1,060,029	1,546,544	0
3020	Ob Bal: Outlays (gross)	-572,264	-1,060,029	-1,546,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 575,742	========= 1,064,020	========= 1,549,663	0
4100	Mand: Outlays from new authority	572,264	1,060,029	1,546,544	0
4110	Mand: Total outlays, gross	572,264	1,060,029	1,546,544	0
4160	**Mand: Budget authority, net**	======= 575,742	========= 1,064,020	========= 1,549,663	0
4170	**Mand: Outlays, net**	======= 572,264	========= 1,060,029	========= 1,546,544	0
4180	**Budget authority, net (disc. and mand.)**	======= 575,742	========= 1,064,020	========= 1,549,663	0
4190	**Outlays, net (disc. and mand.)**	======= 572,264	========= 1,060,029	========= 1,546,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-84-5045 Treasury Account Id: 14- - /X -5045
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	664	664	4,749	0
1260	**BA: Mand: Appropriations (total)**	664	664	4,749	0
1900	**Budget authority total (disc. and mand.)**	664	664	4,749	0
1910	**Total budgetary resources (disc. and mand.)**	664	664	4,749	0
	Status of Budgetary Resources				
2002	All Programs	664	664	4,749	0
2004	**Direct obligations incurred (total)**	664	664	4,749	0
2500	**Total budgetary resources**	664	664	4,749	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	664	664	4,749	0
3020	Ob Bal: Outlays (gross)	-664	-664	-4,749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-84-5045 Treasury Account Id: 14- - /X -5045
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		664	664	4,749	0
4100	Mand: Outlays from new authority	664	664	4,749	0
4110	Mand: Total outlays, gross	664	664	4,749	0
4160	**Mand: Budget authority, net**		=====	=====	
		664	664	4,749	0
4170	**Mand: Outlays, net**		=====	=====	
		664	664	4,749	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		664	664	4,749	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		664	664	4,749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-84-5045 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	664	664	4,749	0
1260	**BA: Mand: Appropriations (total)**	664	664	4,749	0
1900	**Budget authority total (disc. and mand.)**	664	664	4,749	0
1910	**Total budgetary resources (disc. and mand.)**	664	664	4,749	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	664	664	4,749	0
2500	**Total budgetary resources**	664	664	4,749	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	664	664	4,749	0
3020	Ob Bal: Outlays (gross)	-664	-664	-4,749	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	664	664	4,749	0
4100	Mand: Outlays from new authority	664	664	4,749	0
4110	Mand: Total outlays, gross	664	664	4,749	0
4160	**Mand: Budget authority, net**	664	664	4,749	0
4170	**Mand: Outlays, net**	664	664	4,749	0
4180	**Budget authority, net (disc. and mand.)**	664	664	4,749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-84-5045 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		664	664	4,749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-84-5248 Treasury Account Id: 14- - /X -5248
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	9,943	15,147	17,674	0
1260	**BA: Mand: Appropriations (total)**	===== 9,943	====== 15,147	====== 17,674	0
1900	**Budget authority total (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0
Status of Budgetary Resources					
2002	All Programs	9,943	15,147	17,674	0
2004	**Direct obligations incurred (total)**	===== 9,943	====== 15,147	====== 17,674	0
2500	**Total budgetary resources**	===== 9,943	====== 15,147	====== 17,674	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,943	15,147	17,674	0
3020	Ob Bal: Outlays (gross)	-9,943	-15,147	-17,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-84-5248 Treasury Account Id: 14- - /X -5248
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	===== 9,943	====== 15,147	====== 17,674	0
4100	Mand: Outlays from new authority	9,943	15,147	17,674	0
4110	Mand: Total outlays, gross	9,943	15,147	17,674	0
4160	**Mand: Budget authority, net**	===== 9,943	====== 15,147	====== 17,674	0
4170	**Mand: Outlays, net**	===== 9,943	====== 15,147	====== 17,674	0
4180	**Budget authority, net (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0
4190	**Outlays, net (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-84-5248 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	9,943	15,147	17,674	0
1260	**BA: Mand: Appropriations (total)**	===== 9,943	====== 15,147	====== 17,674	0
1900	**Budget authority total (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	9,943	15,147	17,674	0
2500	**Total budgetary resources**	===== 9,943	====== 15,147	====== 17,674	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,943	15,147	17,674	0
3020	Ob Bal: Outlays (gross)	-9,943	-15,147	-17,674	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	===== 9,943	====== 15,147	====== 17,674	0
4100	Mand: Outlays from new authority	9,943	15,147	17,674	0
4110	Mand: Total outlays, gross	9,943	15,147	17,674	0
4160	**Mand: Budget authority, net**	===== 9,943	====== 15,147	====== 17,674	0
4170	**Mand: Outlays, net**	===== 9,943	====== 15,147	====== 17,674	0
4180	**Budget authority, net (disc. and mand.)**	===== 9,943	====== 15,147	====== 17,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-84-5248 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,943	15,147	17,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-84-5243 Treasury Account Id: 14- - /X -5243
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	2,981	5,384	8,079	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,981	5,384	8,079	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,981	5,384	8,079	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,981	5,384	8,079	0
	Status of Budgetary Resources				
2002	All Programs	2,981	5,384	8,079	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,981	5,384	8,079	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,981	5,384	8,079	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,981	5,384	8,079	0
3020	Ob Bal: Outlays (gross)	-2,981	-5,384	-8,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-84-5243 Treasury Account Id: 14- - /X -5243
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	===== 2,981	===== 5,384	===== 8,079	0
4100	Mand: Outlays from new authority	2,981	5,384	8,079	0
4110	Mand: Total outlays, gross	2,981	5,384	8,079	0
4160	**Mand: Budget authority, net**	===== 2,981	===== 5,384	===== 8,079	0
4170	**Mand: Outlays, net**	===== 2,981	===== 5,384	===== 8,079	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,981	===== 5,384	===== 8,079	0
4190	**Outlays, net (disc. and mand.)**	===== 2,981	===== 5,384	===== 8,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-84-5243 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	2,981	5,384	8,079	0
1260	**BA: Mand: Appropriations (total)**	===== 2,981	===== 5,384	===== 8,079	0
1900	**Budget authority total (disc. and mand.)**	===== 2,981	===== 5,384	===== 8,079	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,981	===== 5,384	===== 8,079	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	2,981	5,384	8,079	0
2500	**Total budgetary resources**	===== 2,981	===== 5,384	===== 8,079	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,981	5,384	8,079	0
3020	Ob Bal: Outlays (gross)	-2,981	-5,384	-8,079	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	===== 2,981	===== 5,384	===== 8,079	0
4100	Mand: Outlays from new authority	2,981	5,384	8,079	0
4110	Mand: Total outlays, gross	2,981	5,384	8,079	0
4160	**Mand: Budget authority, net**	===== 2,981	===== 5,384	===== 8,079	0
4170	**Mand: Outlays, net**	===== 2,981	===== 5,384	===== 8,079	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,981	===== 5,384	===== 8,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-84-5243 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 2,981	===== 5,384	===== 8,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-84-5574 Treasury Account Id: 14- - /X -5574
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	769	1,873	2,793	0
1260	**BA: Mand: Appropriations (total)**	769	1,873	2,793	0
1900	**Budget authority total (disc. and mand.)**	769	1,873	2,793	0
1910	**Total budgetary resources (disc. and mand.)**	769	1,873	2,793	0
Status of Budgetary Resources					
2002	All Programs	769	1,873	2,793	0
2004	**Direct obligations incurred (total)**	769	1,873	2,793	0
2500	**Total budgetary resources**	769	1,873	2,793	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	769	1,873	2,793	0
3020	Ob Bal: Outlays (gross)	-769	-1,873	-2,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-84-5574 Treasury Account Id: 14- - /X -5574
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		769	1,873	2,793	0
4100	Mand: Outlays from new authority	769	1,873	2,793	0
4110	Mand: Total outlays, gross	769	1,873	2,793	0
4160	**Mand: Budget authority, net**		=====	=====	
		769	1,873	2,793	0
4170	**Mand: Outlays, net**		=====	=====	
		769	1,873	2,793	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		769	1,873	2,793	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		769	1,873	2,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-84-5574 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	769	1,873	2,793	0
1260	**BA: Mand: Appropriations (total)**	769	1,873	2,793	0
1900	**Budget authority total (disc. and mand.)**	769	1,873	2,793	0
1910	**Total budgetary resources (disc. and mand.)**	769	1,873	2,793	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	769	1,873	2,793	0
2500	**Total budgetary resources**	769	1,873	2,793	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	769	1,873	2,793	0
3020	Ob Bal: Outlays (gross)	-769	-1,873	-2,793	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	769	1,873	2,793	0
4100	Mand: Outlays from new authority	769	1,873	2,793	0
4110	Mand: Total outlays, gross	769	1,873	2,793	0
4160	**Mand: Budget authority, net**	769	1,873	2,793	0
4170	**Mand: Outlays, net**	769	1,873	2,793	0
4180	**Budget authority, net (disc. and mand.)**	769	1,873	2,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-84-5574 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		769	1,873	2,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-84-5535 Treasury Account Id: 14- - /X -5535
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	314	314	314	0
1260	**BA: Mand: Appropriations (total)**	314	===== 314	314	0
1900	**Budget authority total (disc. and mand.)**	314	===== 314	314	0
1910	**Total budgetary resources (disc. and mand.)**	314	===== 314	314	0
	Status of Budgetary Resources				
2002	All Programs	314	314	314	0
2004	**Direct obligations incurred (total)**	314	===== 314	314	0
2500	**Total budgetary resources**	314	===== 314	314	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	314	314	314	0
3020	Ob Bal: Outlays (gross)	-314	-314	-314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-84-5535 Treasury Account Id: 14- - /X -5535
FACTS II User: (303) 231-3147 / raymond.tennyson@boemre.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		314	314	314	0
4100	Mand: Outlays from new authority	314	314	314	0
4110	Mand: Total outlays, gross	314	314	314	0
4160	**Mand: Budget authority, net**		=====		
		314	314	314	0
4170	**Mand: Outlays, net**		=====		
		314	314	314	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		314	314	314	0
4190	**Outlays, net (disc. and mand.)**		=====		
		314	314	314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-84-5535 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	314	314	314	0
1260	**BA: Mand: Appropriations (total)**	314	===== 314	314	0
1900	**Budget authority total (disc. and mand.)**	314	===== 314	314	0
1910	**Total budgetary resources (disc. and mand.)**	314	===== 314	314	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	314	314	314	0
2500	**Total budgetary resources**	314	===== 314	314	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	314	314	314	0
3020	Ob Bal: Outlays (gross)	-314	-314	-314	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	314	===== 314	314	0
4100	Mand: Outlays from new authority	314	314	314	0
4110	Mand: Total outlays, gross	314	314	314	0
4160	**Mand: Budget authority, net**	314	===== 314	314	0
4170	**Mand: Outlays, net**	314	===== 314	314	0
4180	**Budget authority, net (disc. and mand.)**	314	===== 314	314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-84-5535 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		314	314	314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Bureau Total, Non-Financing Accounts Departmental Offices
Treasury Account:
Budget Account Id: 010-84- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,928	19,928	19,928	0
1010	Unob Bal: Transferred to other accounts	243	135	135	0
1011	Unob Bal: Transferred from other accounts	53,881	53,906	53,906	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	243	243	0
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	99	0
1050	**Unob Bal: Unobligated balance (total)**	====== 74,133	====== 74,293	====== 74,311	0
1100	BA: Disc: Appropriation	207,931	311,708	249,605	0
1101	BA: Disc: Appropriation (special or trust fund)	0	12,713	12,713	0
1130	BA: Disc: Appropriations permanently reduced	0	-399	-399	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-20	-20	0
1134	BA: Disc: Appropriations precluded from obligation	0	-65,367	0	0
1150	BA: Disc: Anticipated appropriation	11,930	4	4	0
1160	**BA: Disc: Appropriation (total)**	======= 219,861	======= 258,639	======= 261,902	0
1201	BA: Mand: Appropriation (special or trust fund)	587,063	1,083,411	1,580,154	0
1250	BA: Mand: Anticipated appropriation	3,349	3,991	3,119	0
1260	**BA: Mand: Appropriations (total)**	======= 590,412	========= 1,087,401	========= 1,583,272	0
1700	BA: Disc: Spending auth: Collected	0	21	29,638	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,466	46,890	25,304	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,764	1,626	7,739	0
1750	**BA: Disc: Spending auth: Total**	====== 50,230	====== 48,537	====== 62,681	0
1800	BA: Mand: Spending auth: Collected	0	18	18	0
1850	**BA: Mand: Spending auth: Total**	0	===== 18	18	0
1900	**Budget authority total (disc. and mand.)**	======= 860,503	========= 1,394,595	========= 1,907,874	0
1910	**Total budgetary resources (disc. and mand.)**	======= 934,635	========= 1,468,887	========= 1,982,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Bureau Total, Non-Financing Accounts Departmental Offices
Treasury Account:
Budget Account Id: 010-84- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	616,819	1,208,817	1,735,760	0
2104	Reimbursable obligations incurred (total)	29,512	20,987	69,139	0
2201	Unob Bal: Apportioned: Avail in the current period	49,518	224,057	156,824	0
2203	Unob Bal: Apportioned: Anticipated	53,534	5,620	10,861	0
2403	Unob Bal: Unapportioned: Other	185,252	9,407	9,599	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		288,304	239,084	177,285	0
2500	**Total budgetary resources**	=======	=========	=========	
		934,635	1,468,887	1,982,184	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,044	14,044	14,044	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	646,803	1,228,773	1,804,048	0
3011	Ob Bal: Obligations incurred: Expired accounts	-472	1,031	852	0
3020	Ob Bal: Outlays (gross)	-625,599	-1,192,757	-1,760,630	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	22,330	22,330	22,421	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81	-81	-90	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	57,025	73,339	80,636	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,216	-11,216	-11,216	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,466	-48,615	-28,041	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,724	2,737	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,681	-58,106	-36,520	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,828	2,828	2,828	0
3200	**Obligated balance, end of year**	======	======	======	
		36,343	15,233	44,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Bureau Total, Non-Financing Accounts Departmental Offices
Treasury Account:
Budget Account Id: 010-84- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		270,091	307,175	324,583	0
4010	Disc: Outlays from new authority	31,680	84,555	164,771	0
4011	Disc: Outlays from balances	6,981	24,788	15,701	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		38,661	109,343	180,473	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-29,638	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-21	-29,638	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,466	-48,615	-28,041	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,724	2,737	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-9,466	-46,890	-25,304	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		260,625	260,265	269,641	0
4080	**Disc: Outlays, net**	======	=======	=======	
		38,661	109,322	150,834	0
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		590,412	1,087,419	1,583,290	0
4100	Mand: Outlays from new authority	586,938	1,083,420	1,580,163	0
4101	Mand: Outlays from balances	0	-6	-6	0
4110	Mand: Total outlays, gross	586,938	1,083,414	1,580,157	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=========	=========	
		0	-18	-18	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		590,412	1,087,401	1,583,272	0
4170	**Mand: Outlays, net**	=======	=========	=========	
		586,938	1,083,396	1,580,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Bureau Total, Non-Financing Accounts Departmental Offices
Treasury Account:
Budget Account Id: 010-84- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 851,037	========= 1,347,666	========= 1,852,913	0
4190	**Outlays, net (disc. and mand.)**	======= 625,599	========= 1,192,719	========= 1,730,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,394	1,394	1,394	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,394	===== 1,394	===== 1,394	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,394	===== 1,394	===== 1,394	0
	Status of Budgetary Resources				
2002	All Programs	550	550	550	0
2004	**Direct obligations incurred (total)**	550	===== 550	550	0
2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	0
2490	**Unob Bal: end of year**	844	===== 844	844	0
2500	**Total budgetary resources**	===== 1,394	===== 1,394	===== 1,394	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,241	2,241	2,241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	550	550	550	0
3020	Ob Bal: Outlays (gross)	-351	-533	-574	0
3050	Ob Bal: EOY: Unpaid obligations	2,440	2,258	2,217	0
3100	**Obligated balance, start of year**	===== 2,241	===== 2,241	===== 2,241	0
3200	**Obligated balance, end of year**	===== 2,440	===== 2,258	===== 2,217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	1,328	1,511	1,552	0
4011	Disc: Outlays from balances	-978	-978	-978	0
4020	**Disc: Total outlays, gross**		=====		
		351	533	574	0
4080	**Disc: Outlays, net**		=====		
		351	533	574	0
4190	**Outlays, net (disc. and mand.)**		=====		
		351	533	574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,394	1,394	1,394	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,394	1,394	1,394	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,394	1,394	1,394	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	550	550	550	0
2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	0
2490	**Unob Bal: end of year**		=====		
		844	844	844	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,394	1,394	1,394	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,241	2,241	2,241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	550	550	550	0
3020	Ob Bal: Outlays (gross)	-351	-533	-574	0
3050	Ob Bal: EOY: Unpaid obligations	2,440	2,258	2,217	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,241	2,241	2,241	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,440	2,258	2,217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	1,328	1,511	1,552	0
4011	Disc: Outlays from balances	-978	-978	-978	0
4020	**Disc: Total outlays, gross**		=====		
		351	533	574	0
4080	**Disc: Outlays, net**		=====		
		351	533	574	0
4190	**Outlays, net (disc. and mand.)**		=====		
		351	533	574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	81,811	81,811	81,811	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,827	13,164	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		81,811	85,638	94,975	0
1100	BA: Disc: Appropriation	3,262	0	3,318	0
1130	BA: Disc: Appropriations permanently reduced	0	-5	-5	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,262	-5	3,313	0
1170	BA: Disc: Advance appropriation	0	3,318	0	0
1180	**BA: Disc: Advance appropriation (total)**		=====		
		0	3,318	0	0
1200	BA: Mand: Appropriation	215,310	213,310	213,310	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		215,310	213,310	213,310	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		218,572	216,622	216,622	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		300,383	302,260	311,597	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	166,047	185,097	214,197	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		166,047	185,097	214,197	0
2201	Unob Bal: Apportioned: Avail in the current period	121,379	117,163	97,400	0
2403	Unob Bal: Unapportioned: Other	12,957	0	0	0
2490	**Unob Bal: end of year**	=======	=======	======	
		134,336	117,163	97,400	0
2500	**Total budgetary resources**	=======	=======	=======	
		300,383	302,260	311,597	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113,044	113,044	113,044	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	166,047	185,097	214,197	0
3020	Ob Bal: Outlays (gross)	-90,022	-130,041	-186,097	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,827	-13,164	0
3050	Ob Bal: EOY: Unpaid obligations	189,069	164,273	127,981	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		113,044	113,044	113,044	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		189,069	164,273	127,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,262	3,313	3,313	0
4010	Disc: Outlays from new authority	0	0	3,054	0
4011	Disc: Outlays from balances	0	0	-795	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	2,259	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,262	3,313	3,313	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	2,259	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		215,310	213,310	213,310	0
4100	Mand: Outlays from new authority	198,369	238,388	292,185	0
4101	Mand: Outlays from balances	-108,347	-108,347	-108,347	0
4110	Mand: Total outlays, gross	90,022	130,041	183,838	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		215,310	213,310	213,310	0
4170	**Mand: Outlays, net**	======	=======	=======	
		90,022	130,041	183,838	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		218,572	216,622	216,622	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		90,022	130,041	186,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /12-0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
	1100 BA: Disc: Appropriation	0	0	2,000	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	===== 2,000	0
	1200 BA: Mand: Appropriation	0	2,000	0	0
1260	**BA: Mand: Appropriations (total)**	0	===== 2,000	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2,000	===== 2,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 2,000	===== 2,000	0
Status of Budgetary Resources					
	2002 All Programs	0	0	2,000	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 2,000	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	2,000	0	0
2490	**Unob Bal: end of year**	0	===== 2,000	0	0
2500	**Total budgetary resources**	0	===== 2,000	===== 2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /12-0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,000	0
3020	Ob Bal: Outlays (gross)	0	0	-677	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,323	0
3200	**Obligated balance, end of year**		=====	=====	
		0	0	1,323	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	2,000	0
4010	Disc: Outlays from new authority	0	0	677	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	677	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	2,000	0
4080	**Disc: Outlays, net**		=====		
		0	0	677	0
4090	**Mand: Budget authority, gross**		=====		
		0	2,000	0	0
4160	**Mand: Budget authority, net**		=====		
		0	2,000	0	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	2,000	2,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	677	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /11-0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	5,580	10,492	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-5,580	-10,492	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,652	17,652	17,652	0
3020	Ob Bal: Outlays (gross)	-1,581	-7,089	-12,483	0
3050	Ob Bal: EOY: Unpaid obligations	16,070	10,562	5,168	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,652	-17,652	-17,652	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	5,580	10,492	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,652	-12,072	-7,160	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,581	-1,509	-1,992	0
	BA & O, Net				
4011	Disc: Outlays from balances	1,581	7,089	12,483	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,581	7,089	12,483	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5,580	-10,492	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	=======	
		0	-5,580	-10,492	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5,580	10,492	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	5,580	10,492	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,581	1,509	1,992	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,581	1,509	1,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /10-0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	0	1,066	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1,066	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,280	1,280	1,280	0
3020	Ob Bal: Outlays (gross)	-874	-994	-1,066	0
3050	Ob Bal: EOY: Unpaid obligations	407	286	214	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,280	-1,280	-1,280	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	1,066	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,280	-1,280	-214	0
3200	**Obligated balance, end of year**	====	====		
		-874	-994	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	874	994	1,066	0
4020	**Disc: Total outlays, gross**		=====	=====	
		874	994	1,066	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,066	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,066	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1,066	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	1,066	0
4080	**Disc: Outlays, net**		=====		
		874	994	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		874	994	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,121	2,121	2,121	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,121	2,121	2,121	0
1700	BA: Disc: Spending auth: Collected	0	0	2,088	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2,088	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,121	2,121	2,121	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,121	2,121	2,121	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,121	2,121	2,121	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,121	2,121	2,121	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,147	2,147	2,147	0
3050	Ob Bal: EOY: Unpaid obligations	2,147	2,147	2,147	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,268	-4,268	-4,268	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	2,088	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,268	-4,268	-2,180	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,121	-2,121	-2,121	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,121	-2,121	-33	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,088	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-2,088	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	2,088	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	2,088	0
4080	**Disc: Outlays, net**		=====	====	
		0	0	-2,088	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		0	0	-2,088	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	159	159	159	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		159	159	159	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		159	159	159	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	159	159	159	0
2490	**Unob Bal: end of year**		=====		
		159	159	159	0
2500	**Total budgetary resources**		=====		
		159	159	159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	84,091	84,091	84,091	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,827	13,164	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		84,091	87,918	97,254	0
1100	BA: Disc: Appropriation	3,262	0	5,318	0
1130	BA: Disc: Appropriations permanently reduced	0	-5	-5	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,262	-5	5,313	0
1170	BA: Disc: Advance appropriation	0	3,318	0	0
1180	**BA: Disc: Advance appropriation (total)**		=====		
		0	3,318	0	0
1200	BA: Mand: Appropriation	215,310	215,310	213,310	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		215,310	215,310	213,310	0
1700	BA: Disc: Spending auth: Collected	0	5,580	13,645	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-5,580	-13,645	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		218,572	218,622	218,622	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		302,663	306,540	315,877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	166,047	185,097	216,197	0
2201	Unob Bal: Apportioned: Avail in the current period	121,538	119,322	97,559	0
2403	Unob Bal: Unapportioned: Other	15,078	2,121	2,121	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		136,616	121,443	99,680	0
2500	**Total budgetary resources**	=======	=======	=======	
		302,663	306,540	315,877	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,123	134,123	134,123	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	166,047	185,097	216,197	0
3020	Ob Bal: Outlays (gross)	-92,477	-138,125	-200,323	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,827	-13,164	0
3050	Ob Bal: EOY: Unpaid obligations	207,692	177,268	136,833	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,200	-23,200	-23,200	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	5,580	13,645	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,200	-17,620	-9,554	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,923	110,923	110,923	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		184,493	159,649	127,279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,262	3,313	5,313	0
4010	Disc: Outlays from new authority	0	0	3,731	0
4011	Disc: Outlays from balances	2,455	8,084	12,754	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,455	8,084	16,485	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5,580	-13,645	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	=======	
		0	-5,580	-13,645	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5,580	13,645	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	5,580	13,645	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,262	3,313	5,313	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,455	2,504	2,840	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		215,310	215,310	213,310	0
4100	Mand: Outlays from new authority	198,369	238,388	292,185	0
4101	Mand: Outlays from balances	-108,347	-108,347	-108,347	0
4110	Mand: Total outlays, gross	90,022	130,041	183,838	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		215,310	215,310	213,310	0
4170	**Mand: Outlays, net**	======	=======	=======	
		90,022	130,041	183,838	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		218,572	218,622	218,622	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		92,477	132,545	186,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	69,800	69,800	69,800	0
1260	**BA: Mand: Appropriations (total)**	====== 69,800	====== 69,800	====== 69,800	0
1900	**Budget authority total (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0
1910	**Total budgetary resources (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0
	Status of Budgetary Resources				
2002	All Programs	69,800	69,800	69,800	0
2004	**Direct obligations incurred (total)**	====== 69,800	====== 69,800	====== 69,800	0
2500	**Total budgetary resources**	====== 69,800	====== 69,800	====== 69,800	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,800	69,800	69,800	0
3020	Ob Bal: Outlays (gross)	-69,800	-69,800	-69,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	====== 69,800	====== 69,800	====== 69,800	0
4100	Mand: Outlays from new authority	69,800	69,800	69,800	0
4110	Mand: Total outlays, gross	69,800	69,800	69,800	0
4160	**Mand: Budget authority, net**	====== 69,800	====== 69,800	====== 69,800	0
4170	**Mand: Outlays, net**	====== 69,800	====== 69,800	====== 69,800	0
4180	**Budget authority, net (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0
4190	**Outlays, net (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	69,800	69,800	69,800	0
1260	**BA: Mand: Appropriations (total)**	====== 69,800	====== 69,800	====== 69,800	0
1900	**Budget authority total (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0
1910	**Total budgetary resources (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	69,800	69,800	69,800	0
2500	**Total budgetary resources**	====== 69,800	====== 69,800	====== 69,800	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,800	69,800	69,800	0
3020	Ob Bal: Outlays (gross)	-69,800	-69,800	-69,800	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 69,800	====== 69,800	====== 69,800	0
4100	Mand: Outlays from new authority	69,800	69,800	69,800	0
4110	Mand: Total outlays, gross	69,800	69,800	69,800	0
4160	**Mand: Budget authority, net**	====== 69,800	====== 69,800	====== 69,800	0
4170	**Mand: Outlays, net**	====== 69,800	====== 69,800	====== 69,800	0
4180	**Budget authority, net (disc. and mand.)**	====== 69,800	====== 69,800	====== 69,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		69,800	69,800	69,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,783	5,783	5,783	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	100,573	3,889	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=======	=====	
		5,783	106,356	9,671	0
1100	BA: Disc: Appropriation	46,491	50,797	50,797	0
1130	BA: Disc: Appropriations permanently reduced	0	-81	-81	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		46,491	50,716	50,716	0
1200	BA: Mand: Appropriation	27,303	27,720	27,720	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		27,303	27,720	27,720	0
1700	BA: Disc: Spending auth: Collected	0	0	635	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,641	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	733	1,042	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	733	4,318	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		73,794	79,169	82,753	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	======	
		79,577	185,525	92,425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	6,716	155,390	59,278	0
2004	**Direct obligations incurred (total)**	=====	=======	======	
		6,716	155,390	59,278	0
2102	All Programs	0	-867	-867	0
2104	**Reimbursable obligations incurred (total)**		=======	======	
		0	-867	-867	0
2201	Unob Bal: Apportioned: Avail in the current period	18,249	30,268	32,972	0
2203	Unob Bal: Apportioned: Anticipated	0	733	1,042	0
2403	Unob Bal: Unapportioned: Other	54,611	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		72,860	31,002	34,014	0
2500	**Total budgetary resources**	======	=======	======	
		79,577	185,525	92,425	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,656	158,656	158,656	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,716	154,523	58,410	0
3020	Ob Bal: Outlays (gross)	-7,594	-28,658	-41,216	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-100,573	-3,889	0
3050	Ob Bal: EOY: Unpaid obligations	157,778	183,948	171,962	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,281	-3,281	-3,281	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2,641	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,281	-3,281	-5,921	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		155,375	155,375	155,375	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		154,498	180,668	166,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		46,491	51,449	55,033	0
4010	Disc: Outlays from new authority	24,399	36,349	44,902	0
4011	Disc: Outlays from balances	-17,553	-17,553	-17,553	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,846	18,796	27,349	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-635	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-635	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,641	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-2,641	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,491	51,449	51,758	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,846	18,796	26,715	0
4090	**Mand: Budget authority, gross**	======	======	======	
		27,303	27,720	27,720	0
4100	Mand: Outlays from new authority	17,892	27,005	31,010	0
4101	Mand: Outlays from balances	-17,143	-17,143	-17,143	0
4110	Mand: Total outlays, gross	749	9,862	13,867	0
4160	**Mand: Budget authority, net**	======	======	======	
		27,303	27,720	27,720	0
4170	**Mand: Outlays, net**		=====	======	
		749	9,862	13,867	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		73,794	79,169	79,478	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,594	28,658	40,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	9,123	9,480	9,480	0
1130	BA: Disc: Appropriations permanently reduced	0	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	===== 9,123	===== 9,465	===== 9,465	0
1900	**Budget authority total (disc. and mand.)**	===== 9,123	===== 9,465	===== 9,465	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,123	===== 9,465	===== 9,465	0

Status of Budgetary Resources

2002	All Programs	1,508	3,793	4,657	0
2004	**Direct obligations incurred (total)**	===== 1,508	===== 3,793	===== 4,657	0
2102	All Programs	0	0	1,891	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	===== 1,891	0
2201	Unob Bal: Apportioned: Avail in the current period	411	5,672	2,917	0
2403	Unob Bal: Unapportioned: Other	7,204	0	0	0
2490	**Unob Bal: end of year**	===== 7,615	===== 5,672	===== 2,917	0
2500	**Total budgetary resources**	===== 9,123	===== 9,465	===== 9,465	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,508	3,793	6,548	0
3020	Ob Bal: Outlays (gross)	-1,308	-2,759	-4,468	0
3050	Ob Bal: EOY: Unpaid obligations	200	1,034	2,081	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		200	1,034	2,081	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		9,123	9,465	9,465	0
4010	Disc: Outlays from new authority	1,308	2,759	4,468	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,308	2,759	4,468	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		9,123	9,465	9,465	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,308	2,759	4,468	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		9,123	9,465	9,465	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,308	2,759	4,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -11/12-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,496	3,496	3,496	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,496	3,496	3,496	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,496	3,496	3,496	0
	Status of Budgetary Resources				
2002	All Programs	302	1,502	2,434	0
2004	**Direct obligations incurred (total)**		=====	=====	
		302	1,502	2,434	0
2201	Unob Bal: Apportioned: Avail in the current period	3,194	1,994	1,062	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,194	1,994	1,062	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,496	3,496	3,496	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	493	493	493	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	302	1,502	2,434	0
3020	Ob Bal: Outlays (gross)	-404	104	-1,585	0
3050	Ob Bal: EOY: Unpaid obligations	391	2,099	1,342	0
3100	**Obligated balance, start of year**		=====		
		493	493	493	0
3200	**Obligated balance, end of year**		=====	=====	
		391	2,099	1,342	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -11/12-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	404	-104	1,585	0
4020	**Disc: Total outlays, gross**		=====	=====	
		404	-104	1,585	0
4080	**Disc: Outlays, net**		=====	=====	
		404	-104	1,585	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		404	-104	1,585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,000	2,000	2,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,000	2,000	2,000	0
	Status of Budgetary Resources				
2002	All Programs	0	2,000	2,000	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	2,000	2,000	0
2403	Unob Bal: Unapportioned: Other	2,000	0	0	0
2490	**Unob Bal: end of year**	=====	=====		
		2,000	0	0	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,000	2,000	2,000	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,000	2,000	0
3020	Ob Bal: Outlays (gross)	-2	-2,002	-2,009	0
3050	Ob Bal: EOY: Unpaid obligations	74	74	67	0
3100	**Obligated balance, start of year**		=====		
		76	76	76	0
3200	**Obligated balance, end of year**		=====		
		74	74	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	2,002	2,009	0
4020	**Disc: Total outlays, gross**	2	2,002	2,009	0
4080	**Disc: Outlays, net**	2	2,002	2,009	0
4190	**Outlays, net (disc. and mand.)**	2	2,002	2,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	140	140	140	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		140	140	140	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		140	140	140	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	140	140	140	0
2490	**Unob Bal: end of year**		=====		
		140	140	140	0
2500	**Total budgetary resources**		=====		
		140	140	140	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3020	Ob Bal: Outlays (gross)	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		14	14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5	5	5	0
4020	**Disc: Total outlays, gross**		=====		
		5	5	5	0
4080	**Disc: Outlays, net**		=====		
		5	5	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08/09-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	266	266	266	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		266	266	266	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		266	266	266	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	266	266	266	0
2490	**Unob Bal: end of year**		=====		
		266	266	266	0
2500	**Total budgetary resources**		=====		
		266	266	266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07-0412
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	499	499	499	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		499	499	499	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		499	499	499	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	499	499	499	0
2490	**Unob Bal: end of year**		=====		
		499	499	499	0
2500	**Total budgetary resources**		=====		
		499	499	499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,182	12,182	12,182	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	100,573	3,889	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	======	
		12,182	112,755	16,071	0
1100	BA: Disc: Appropriation	55,614	60,277	60,277	0
1130	BA: Disc: Appropriations permanently reduced	0	-96	-96	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		55,614	60,181	60,181	0
1200	BA: Mand: Appropriation	27,303	27,720	27,720	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		27,303	27,720	27,720	0
1700	BA: Disc: Spending auth: Collected	0	0	635	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,641	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	733	1,042	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	733	4,318	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		82,917	88,634	92,218	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		95,099	201,389	108,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	8,527	162,685	68,368	0
2104	Reimbursable obligations incurred (total)	0	-867	1,024	0
2201	Unob Bal: Apportioned: Avail in the current period	21,853	37,934	36,950	0
2203	Unob Bal: Apportioned: Anticipated	0	733	1,042	0
2403	Unob Bal: Unapportioned: Other	64,719	904	904	0
2490	**Unob Bal: end of year**	======	======	======	
		86,572	39,571	38,897	0
2500	**Total budgetary resources**	======	=======	=======	
		95,099	201,389	108,289	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,245	159,245	159,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,527	159,818	67,393	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,000	2,000	0
3020	Ob Bal: Outlays (gross)	-9,314	-33,320	-49,283	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-100,573	-3,889	0
3050	Ob Bal: EOY: Unpaid obligations	158,458	187,170	175,466	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,281	-3,281	-3,281	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2,641	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,281	-3,281	-5,921	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		155,964	155,964	155,964	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		155,177	183,889	169,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		55,614	60,914	64,498	0
4010	Disc: Outlays from new authority	25,707	39,108	49,370	0
4011	Disc: Outlays from balances	-17,142	-15,650	-13,954	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,565	23,458	35,416	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-635	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-635	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,641	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-2,641	0
4070	**Disc: Budget authority, net**	======	======	======	
		55,614	60,914	61,223	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,565	23,458	34,781	0
4090	**Mand: Budget authority, gross**	======	======	======	
		27,303	27,720	27,720	0
4100	Mand: Outlays from new authority	17,892	27,005	31,010	0
4101	Mand: Outlays from balances	-17,143	-17,143	-17,143	0
4110	Mand: Total outlays, gross	749	9,862	13,867	0
4160	**Mand: Budget authority, net**	======	======	======	
		27,303	27,720	27,720	0
4170	**Mand: Outlays, net**		=====	======	
		749	9,862	13,867	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		82,917	88,634	88,943	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,314	33,320	48,648	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 12
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1800 BA: Mand: Spending auth: Collected	0	0	2,016	0
	1850,BA: Mand: Spending auth: Total	0	0	2,016	0
	1900,Budget authority total (disc. and mand.)	0	0	2,016	0
	1910,Total budgetary resources (disc. and mand.)	0	0	2,016	0
	Status of Budgetary Resources				
	2102 All Programs	0	0	304	0
	2104,Reimbursable obligations incurred (total)	0	0	304	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	0	1,713	0
	2490,Unob Bal: end of year	0	0	1,713	0
	2500,Total budgetary resources	0	0	2,016	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 12
FACTS II User: (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	304	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	304	0
3200	**Obligated balance, end of year**		=====		
		0	0	304	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	2,016	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,016	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-2,016	0
4170	**Mand: Outlays, net**		=====	====	
		0	0	-2,016	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		0	0	-2,016	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1800 BA: Mand: Spending auth: Collected	0	0	2,016	0
	1850,BA: Mand: Spending auth: Total		=====	=====	
		0	0	2,016	0
	1900,Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,016	0
	1910,Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	2,016	0
	Status of Budgetary Resources				
	2104 Reimbursable obligations incurred (total)	0	0	304	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	0	1,713	0
	2490,Unob Bal: end of year		=====	=====	
		0	0	1,713	0
	2500,Total budgetary resources		=====	=====	
		0	0	2,016	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	0	0	304	0
	3050 Ob Bal: EOY: Unpaid obligations	0	0	304	0
	3200,Obligated balance, end of year		=====		
		0	0	304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	===== 0	===== 2,016	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,016	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== 0	==== -2,016	0
4170	**Mand: Outlays, net**	0	===== 0	==== -2,016	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	==== -2,016	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Bureau Total, Non-Financing Accounts Insular Affairs
Treasury Account:
Budget Account Id: 010-85- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	97,667	97,667	97,667	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	104,400	17,052	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		97,667	202,067	114,719	0
1100	BA: Disc: Appropriation	58,876	60,277	65,595	0
1130	BA: Disc: Appropriations permanently reduced	0	-102	-102	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		58,876	60,175	65,493	0
1170	BA: Disc: Advance appropriation	0	3,318	0	0
1180	**BA: Disc: Advance appropriation (total)**		=====		
		0	3,318	0	0
1200	BA: Mand: Appropriation	312,413	312,830	310,830	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		312,413	312,830	310,830	0
1700	BA: Disc: Spending auth: Collected	0	5,580	14,280	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-5,580	-11,005	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	733	1,042	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	733	4,318	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		371,289	377,056	380,640	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		468,956	579,123	495,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Bureau Total, Non-Financing Accounts Insular Affairs
Treasury Account:
Budget Account Id: 010-85- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	244,924	418,133	354,915	0
2104	Reimbursable obligations incurred (total)	0	-867	1,024	0
2201	Unob Bal: Apportioned: Avail in the current period	144,235	158,100	135,353	0
2203	Unob Bal: Apportioned: Anticipated	0	733	1,042	0
2403	Unob Bal: Unapportioned: Other	79,796	3,025	3,025	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		224,032	161,858	139,420	0
2500	**Total budgetary resources**	=======	=======	=======	
		468,956	579,123	495,360	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295,608	295,608	295,608	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	244,924	415,266	353,940	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,000	2,000	0
3020	Ob Bal: Outlays (gross)	-171,942	-241,778	-319,980	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-104,400	-17,052	0
3050	Ob Bal: EOY: Unpaid obligations	368,591	366,696	314,516	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,480	-26,480	-26,480	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2,641	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	5,580	13,645	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,480	-20,900	-15,476	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		269,128	269,128	269,128	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		342,110	345,796	299,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Bureau Total, Non-Financing Accounts Insular Affairs
Treasury Account:
Budget Account Id: 010-85- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	======	======	======	
		58,876	64,226	69,811	0
4010	Disc: Outlays from new authority	27,036	40,619	54,653	0
4011	Disc: Outlays from balances	-15,664	-8,544	-2,178	0
	4020,Disc: Total outlays, gross	======	======	======	
		11,371	32,075	52,475	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5,580	-14,280	0
	4040,Disc: Offsets against gross BA and outlays (total)		====	=======	
		0	-5,580	-14,280	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,641	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5,580	13,645	0
	4060,Disc: Additional offsets against BA only (total)		=====	======	
		0	5,580	11,005	0
	4070,Disc: Budget authority, net	======	======	======	
		58,876	64,226	66,536	0
	4080,Disc: Outlays, net	======	======	======	
		11,371	26,495	38,195	0
	4090,Mand: Budget authority, gross	=======	=======	=======	
		312,413	312,830	310,830	0
4100	Mand: Outlays from new authority	286,061	335,193	392,995	0
4101	Mand: Outlays from balances	-125,490	-125,490	-125,490	0
4110	Mand: Total outlays, gross	160,570	209,703	267,505	0
	4160,Mand: Budget authority, net	=======	=======	=======	
		312,413	312,830	310,830	0
	4170,Mand: Outlays, net	=======	=======	=======	
		160,570	209,703	267,505	0
	4180,Budget authority, net (disc. and mand.)	=======	=======	=======	
		371,289	377,056	377,365	0
	4190,Outlays, net (disc. and mand.)	=======	=======	=======	
		171,942	236,198	305,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Bureau Total, Non-Financing Accounts Insular Affairs
Treasury Account:
Budget Account Id: 010-85- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Bureau Total, Financing Accounts Insular Affairs
Treasury Account:
Budget Account Id: 010-85- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	0	0	2,016	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		0	0	2,016	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	0	2,016	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		0	0	2,016	0
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	0	0	304	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,713	0
2490	**Unob Bal: end of year**		=====	=====	
		0	0	1,713	0
2500	**Total budgetary resources**		=====	=====	
		0	0	2,016	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	304	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	304	0
3200	**Obligated balance, end of year**		=====		
		0	0	304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Bureau Total, Financing Accounts Insular Affairs
Treasury Account:
Budget Account Id: 010-85- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	===== 0	===== 2,016	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,016	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== 0	==== -2,016	0
4170	**Mand: Outlays, net**	0	===== 0	==== -2,016	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	==== -2,016	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /12-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	40	40	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		0	40	40	0
1100	BA: Disc: Appropriation	13,459	66,296	66,296	0
1130	BA: Disc: Appropriations permanently reduced	0	-106	-106	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,459	66,190	66,190	0
1700	BA: Disc: Spending auth: Collected	0	0	1,840	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,766	5,650	12,516	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,531	5,647	643	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,297	11,297	15,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		24,756	77,487	81,190	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		24,756	77,527	81,230	0

Status of Budgetary Resources

2002	All Programs	12,273	31,005	46,573	0
2004	**Direct obligations incurred (total)**	======	======	======	
		12,273	31,005	46,573	0
2102	All Programs	1,954	4,798	7,341	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		1,954	4,798	7,341	0
2201	Unob Bal: Apportioned: Avail in the current period	998	36,077	26,672	0
2203	Unob Bal: Apportioned: Anticipated	9,531	5,647	643	0
2490	**Unob Bal: end of year**	======	======	======	
		10,529	41,724	27,316	0
2500	**Total budgetary resources**	======	======	======	
		24,756	77,527	81,230	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /12-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,227	35,803	53,914	0
3020	Ob Bal: Outlays (gross)	-11,868	-28,193	-48,439	0
3050	Ob Bal: EOY: Unpaid obligations	2,359	7,610	5,475	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,766	-5,650	-12,516	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,766	-5,650	-12,516	0
3200	**Obligated balance, end of year**		=====	====	
		593	1,960	-7,041	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		24,756	77,487	81,190	0
4010	Disc: Outlays from new authority	11,868	28,193	48,439	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,868	28,193	48,439	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,840	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,840	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,766	-5,650	-12,516	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	=======	
		-1,766	-5,650	-12,516	0
4070	**Disc: Budget authority, net**	======	======	======	
		22,990	71,837	66,833	0
4080	**Disc: Outlays, net**	======	======	======	
		11,868	28,192	46,599	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		22,990	71,837	66,833	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,868	28,192	46,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /11-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,181	3,181	3,181	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-65	-65	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	3,181	3,116	3,119	0
1700	BA: Disc: Spending auth: Collected	0	76	567	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	303	-1,013	-1,748	0
1750	**BA: Disc: Spending auth: Total**	303	-937	-1,181	0
1900	**Budget authority total (disc. and mand.)**	303	-937	-1,181	0
1910	**Total budgetary resources (disc. and mand.)**	3,484	2,179	1,937	0

Status of Budgetary Resources

2002	All Programs	-3,197	602	210	0
2004	**Direct obligations incurred (total)**	-3,197	602	210	0
2102	All Programs	-411	-46	236	0
2104	**Reimbursable obligations incurred (total)**	-411	-46	236	0
2403	Unob Bal: Unapportioned: Other	7,091	1,623	1,491	0
2490	**Unob Bal: end of year**	7,091	1,623	1,491	0
2500	**Total budgetary resources**	3,484	2,179	1,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /11-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,335	4,335	4,335	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,607	556	446	0
3020	Ob Bal: Outlays (gross)	-189	-4,418	-4,407	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	539	474	372	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,897	-3,897	-3,897	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-303	1,013	1,748	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,200	-2,884	-2,149	0
3100	**Obligated balance, start of year**		=====		
		438	438	438	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,662	-2,410	-1,777	0

BA & O, Net

4000	**Disc: Budget authority, gross**		====	====	
		303	-937	-1,181	0
4011	Disc: Outlays from balances	189	4,418	4,407	0
4020	**Disc: Total outlays, gross**		=====	=====	
		189	4,418	4,407	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-76	-567	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-76	-567	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-303	1,013	1,748	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-303	1,013	1,748	0
4080	**Disc: Outlays, net**		=====	=====	
		189	4,341	3,840	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		189	4,341	3,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	382	382	382	0
1050	**Unob Bal: Unobligated balance (total)**	382	===== 382	382	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	4	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	4	0
1910	**Total budgetary resources (disc. and mand.)**	382	===== 382	386	0
	Status of Budgetary Resources				
2002	All Programs	0	0	-3	0
2004	**Direct obligations incurred (total)**	0	===== 0	-3	0
2102	All Programs	0	0	4	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	4	0
2403	Unob Bal: Unapportioned: Other	382	381	386	0
2490	**Unob Bal: end of year**	382	===== 381	386	0
2500	**Total budgetary resources**	382	===== 382	386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	0
3020	Ob Bal: Outlays (gross)	-5	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	87	84	84	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	-9	0
3100	**Obligated balance, start of year**		=====		
		87	87	87	0
3200	**Obligated balance, end of year**		=====		
		82	80	75	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	4	0
4011	Disc: Outlays from balances	5	8	8	0
4020	**Disc: Total outlays, gross**		=====		
		5	8	8	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-4	0
4080	**Disc: Outlays, net**		=====		
		5	8	8	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	382	382	382	0
1050	**Unob Bal: Unobligated balance (total)**	382	===== 382	382	0
1910	**Total budgetary resources (disc. and mand.)**	382	===== 382	382	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	382	382	382	0
2490	**Unob Bal: end of year**	382	===== 382	382	0
2500	**Total budgetary resources**	382	===== 382	382	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3020	Ob Bal: Outlays (gross)	0	-6	-6	0
3050	Ob Bal: EOY: Unpaid obligations	22	15	15	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-5	-5	0
3100	**Obligated balance, start of year**	16	===== 16	16	0
3200	**Obligated balance, end of year**	16	===== 10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	6	6	0
4020	**Disc: Total outlays, gross**		=====		
		0	6	6	0
4080	**Disc: Outlays, net**		=====		
		0	6	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	69	69	69	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-15	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	54	===== 69	69	0
1910	**Total budgetary resources (disc. and mand.)**	54	===== 69	69	0

Status of Budgetary Resources

2002	All Programs	-15	0	35	0
2004	**Direct obligations incurred (total)**	-15	===== 0	35	0
2403	Unob Bal: Unapportioned: Other	69	69	34	0
2490	**Unob Bal: end of year**	69	===== 69	34	0
2500	**Total budgetary resources**	54	===== 69	69	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	15	0	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	-15	0	35	0
3020	Ob Bal: Outlays (gross)	0	0	-35	0
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3100	**Obligated balance, start of year**	31	===== 15	15	0
3200	**Obligated balance, end of year**	15	===== 15	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	35	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	35	0
4080	**Disc: Outlays, net**		=====		
		0	0	35	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07-0107
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	762	762	762	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		762	762	762	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		762	762	762	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	762	762	762	0
2490	**Unob Bal: end of year**		=====		
		762	762	762	0
2500	**Total budgetary resources**		=====		
		762	762	762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,776	4,776	4,776	0
1011	Unob Bal: Transferred from other accounts	0	40	40	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-15	-65	-65	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,761	4,751	4,754	0
1100	BA: Disc: Appropriation	13,459	66,296	66,296	0
1130	BA: Disc: Appropriations permanently reduced	0	-106	-106	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,459	66,190	66,190	0
1700	BA: Disc: Spending auth: Collected	0	77	2,407	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,069	4,637	10,773	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,531	5,647	643	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,600	10,360	13,823	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		25,059	76,550	80,013	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,820	81,301	84,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	9,061	31,607	46,815	0
2104	Reimbursable obligations incurred (total)	1,543	4,752	7,581	0
2201	Unob Bal: Apportioned: Avail in the current period	998	36,077	26,672	0
2203	Unob Bal: Apportioned: Anticipated	9,531	5,647	643	0
2403	Unob Bal: Unapportioned: Other	8,686	3,218	3,056	0
2490	**Unob Bal: end of year**	======	======	======	
		19,216	44,942	30,371	0
2500	**Total budgetary resources**	======	======	======	
		29,820	81,301	84,767	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,464	4,464	4,464	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	15	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,227	35,803	53,914	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,623	556	482	0
3020	Ob Bal: Outlays (gross)	-12,062	-32,624	-52,895	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	3,022	8,199	5,962	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,907	-3,907	-3,907	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,766	-5,650	-12,516	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-303	1,013	1,744	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,976	-8,544	-14,680	0
3100	**Obligated balance, start of year**		=====		
		572	557	557	0
3200	**Obligated balance, end of year**	====	=====	====	
		-2,954	-345	-8,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		25,059	76,550	80,013	0
4010	Disc: Outlays from new authority	11,868	28,193	48,439	0
4011	Disc: Outlays from balances	194	4,432	4,456	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,062	32,624	52,895	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-77	-2,407	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-77	-2,407	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,766	-5,650	-12,516	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-303	1,013	1,744	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	=======	
		-2,069	-4,637	-10,773	0
4070	**Disc: Budget authority, net**	======	======	======	
		22,990	71,837	66,833	0
4080	**Disc: Outlays, net**	======	======	======	
		12,062	32,548	50,488	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		22,990	71,837	66,833	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,062	32,548	50,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Bureau Total, Non-Financing Accounts Office of the Solicitor
Treasury Account:
Budget Account Id: 010-86- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,776	4,776	4,776	0
1011	Unob Bal: Transferred from other accounts	0	40	40	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-15	-65	-65	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,761	4,751	4,754	0
1100	BA: Disc: Appropriation	13,459	66,296	66,296	0
1130	BA: Disc: Appropriations permanently reduced	0	-106	-106	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,459	66,190	66,190	0
1700	BA: Disc: Spending auth: Collected	0	77	2,407	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,069	4,637	10,773	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,531	5,647	643	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,600	10,360	13,823	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		25,059	76,550	80,013	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,820	81,301	84,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Bureau Total, Non-Financing Accounts Office of the Solicitor
Treasury Account:
Budget Account Id: 010-86- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	9,061	31,607	46,815	0
2104	Reimbursable obligations incurred (total)	1,543	4,752	7,581	0
2201	Unob Bal: Apportioned: Avail in the current period	998	36,077	26,672	0
2203	Unob Bal: Apportioned: Anticipated	9,531	5,647	643	0
2403	Unob Bal: Unapportioned: Other	8,686	3,218	3,056	0
2490	**Unob Bal: end of year**	======	======	======	
		19,216	44,942	30,371	0
2500	**Total budgetary resources**	======	======	======	
		29,820	81,301	84,767	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,464	4,464	4,464	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	15	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,227	35,803	53,914	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,623	556	482	0
3020	Ob Bal: Outlays (gross)	-12,062	-32,624	-52,895	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	3,022	8,199	5,962	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,907	-3,907	-3,907	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,766	-5,650	-12,516	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-303	1,013	1,744	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,976	-8,544	-14,680	0
3100	**Obligated balance, start of year**		=====		
		572	557	557	0
3200	**Obligated balance, end of year**	====	=====	====	
		-2,954	-345	-8,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Bureau Total, Non-Financing Accounts Office of the Solicitor
Treasury Account:
Budget Account Id: 010-86- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 25,059	====== 76,550	====== 80,013	0
4010	Disc: Outlays from new authority	11,868	28,193	48,439	0
4011	Disc: Outlays from balances	194	4,432	4,456	0
4020	**Disc: Total outlays, gross**	====== 12,062	====== 32,624	====== 52,895	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-77	-2,407	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	====== -77	==== -2,407	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,766	-5,650	-12,516	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-303	1,013	1,744	0
4060	**Disc: Additional offsets against BA only (total)**	==== -2,069	==== -4,637	======= -10,773	0
4070	**Disc: Budget authority, net**	====== 22,990	====== 71,837	====== 66,833	0
4080	**Disc: Outlays, net**	====== 12,062	====== 32,548	====== 50,488	0
4180	**Budget authority, net (disc. and mand.)**	====== 22,990	====== 71,837	====== 66,833	0
4190	**Outlays, net (disc. and mand.)**	====== 12,062	====== 32,548	====== 50,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,927	4,927	4,927	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,927	4,928	4,928	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,927	4,928	4,928	0
	Status of Budgetary Resources				
2002	Recovery Act - reimbursab	739	1,773	2,695	0
2004	**Direct obligations incurred (total)**		=====	=====	
		739	1,773	2,695	0
2201	Unob Bal: Apportioned: Avail in the current period	4,188	3,156	2,233	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,188	3,156	2,233	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,927	4,928	4,928	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	251	251	251	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	739	1,773	2,695	0
3020	Ob Bal: Outlays (gross)	-816	-1,640	-2,617	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	174	382	327	0
3100	**Obligated balance, start of year**		=====		
		251	251	251	0
3200	**Obligated balance, end of year**		=====		
		174	382	327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	816	1,640	2,617	0
4020	**Disc: Total outlays, gross**		=====	=====	
		816	1,640	2,617	0
4080	**Disc: Outlays, net**		=====	=====	
		816	1,640	2,617	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		816	1,640	2,617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /12-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	10,050	49,471	49,471	0
1130	BA: Disc: Appropriations permanently reduced	0	-79	-79	0
1160	**BA: Disc: Appropriation (total)**	====== 10,050	====== 49,392	====== 49,392	0
1700	BA: Disc: Spending auth: Collected	0	0	1,792	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,636	3,849	1,969	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	364	150	239	0
1750	**BA: Disc: Spending auth: Total**	===== 4,000	===== 4,000	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	====== 14,050	====== 53,391	====== 53,392	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,050	====== 53,391	====== 53,392	0

Status of Budgetary Resources

2002	All Programs	9,302	22,135	34,623	0
2004	**Direct obligations incurred (total)**	===== 9,302	====== 22,135	====== 34,623	0
2102	All Programs	546	1,287	2,170	0
2104	**Reimbursable obligations incurred (total)**	546	===== 1,287	===== 2,170	0
2201	Unob Bal: Apportioned: Avail in the current period	3,838	29,819	16,359	0
2203	Unob Bal: Apportioned: Anticipated	364	150	239	0
2490	**Unob Bal: end of year**	===== 4,202	====== 29,970	====== 16,598	0
2500	**Total budgetary resources**	====== 14,050	====== 53,391	====== 53,392	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /12-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,848	23,422	36,794	0
3020	Ob Bal: Outlays (gross)	-8,295	-18,796	-33,351	0
3050	Ob Bal: EOY: Unpaid obligations	1,552	4,626	3,443	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,636	-3,849	-1,969	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,636	-3,849	-1,969	0
3200	**Obligated balance, end of year**	====	=====	=====	
		-2,084	777	1,474	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		14,050	53,391	53,392	0
4010	Disc: Outlays from new authority	8,295	18,796	33,351	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,295	18,796	33,351	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,792	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,792	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,636	-3,849	-1,969	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-3,636	-3,849	-1,969	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,413	49,542	49,631	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,295	18,796	31,559	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,413	49,542	49,631	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,295	18,796	31,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /11-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	874	874	874	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	868	868	0
1050	**Unob Bal: Unobligated balance (total)**	933	1,743	1,743	0
1910	**Total budgetary resources (disc. and mand.)**	933	1,743	1,743	0
	Status of Budgetary Resources				
2002	All Programs	-1,621	-78	419	0
2004	**Direct obligations incurred (total)**	-1,621	-78	419	0
2403	Unob Bal: Unapportioned: Other	2,554	1,821	1,323	0
2490	**Unob Bal: end of year**	2,554	1,821	1,323	0
2500	**Total budgetary resources**	933	1,743	1,743	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,821	5,821	5,821	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,621	-78	419	0
3020	Ob Bal: Outlays (gross)	-1,293	-3,459	-4,155	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-868	-868	0
3050	Ob Bal: EOY: Unpaid obligations	2,848	1,416	1,217	0
3100	**Obligated balance, start of year**	5,821	5,821	5,821	0
3200	**Obligated balance, end of year**	2,848	1,416	1,217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /11-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,293	3,459	4,155	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,293	3,459	4,155	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,293	3,459	4,155	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,293	3,459	4,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	582	582	582	0
1050	**Unob Bal: Unobligated balance (total)**	582	===== 582	582	0
1910	**Total budgetary resources (disc. and mand.)**	582	===== 582	582	0
	Status of Budgetary Resources				
2002	All Programs	0	1	1	0
2004	**Direct obligations incurred (total)**	0	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	581	581	581	0
2490	**Unob Bal: end of year**	581	===== 581	581	0
2500	**Total budgetary resources**	582	===== 582	582	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-3	-3	-4	0
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	0
3100	**Obligated balance, start of year**	20	===== 20	20	0
3200	**Obligated balance, end of year**	17	===== 17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3	3	4	0
4020	**Disc: Total outlays, gross**		=====		
		3	3	4	0
4080	**Disc: Outlays, net**		=====		
		3	3	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	399	399	399	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		399	399	399	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		399	399	399	0
	Status of Budgetary Resources				
2002	All Programs	0	0	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	398	398	398	0
2490	**Unob Bal: end of year**		=====		
		398	398	398	0
2500	**Total budgetary resources**		=====		
		399	399	399	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	0
3100	**Obligated balance, start of year**		=====		
		5	5	5	0
3200	**Obligated balance, end of year**		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	448	448	448	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		448	448	448	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		448	448	448	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	448	448	448	0
2490	**Unob Bal: end of year**		=====		
		448	448	448	0
2500	**Total budgetary resources**		=====		
		448	448	448	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07-0104
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	184	184	184	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		184	184	184	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		184	184	184	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	184	184	184	0
2490	**Unob Bal: end of year**		=====		
		184	184	184	0
2500	**Total budgetary resources**		=====		
		184	184	184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,414	7,414	7,414	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	870	870	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,472	===== 8,284	===== 8,284	0
1100	BA: Disc: Appropriation	10,050	49,471	49,471	0
1130	BA: Disc: Appropriations permanently reduced	0	-79	-79	0
1160	**BA: Disc: Appropriation (total)**	====== 10,050	====== 49,392	====== 49,392	0
1700	BA: Disc: Spending auth: Collected	0	0	1,792	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,636	3,849	1,969	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	364	150	239	0
1750	**BA: Disc: Spending auth: Total**	===== 4,000	===== 4,000	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	====== 14,050	====== 53,391	====== 53,392	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,522	====== 61,675	====== 61,675	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,420	23,830	37,740	0
2104	Reimbursable obligations incurred (total)	546	1,287	2,170	0
2201	Unob Bal: Apportioned: Avail in the current period	8,026	32,975	18,592	0
2203	Unob Bal: Apportioned: Anticipated	364	150	239	0
2403	Unob Bal: Unapportioned: Other	4,166	3,432	2,934	0
2490	**Unob Bal: end of year**	====== 12,556	====== 36,557	====== 21,765	0
2500	**Total budgetary resources**	====== 21,522	====== 61,675	====== 61,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,097	6,097	6,097	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,587	25,194	39,489	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,621	-77	421	0
3020	Ob Bal: Outlays (gross)	-10,408	-23,898	-40,127	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-868	-868	0
3050	Ob Bal: EOY: Unpaid obligations	4,596	6,446	5,010	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,636	-3,849	-1,969	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,636	-3,849	-1,969	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,097	6,097	6,097	0
3200	**Obligated balance, end of year**		=====	=====	
		960	2,597	3,041	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		14,050	53,391	53,392	0
4010	Disc: Outlays from new authority	8,295	18,796	33,351	0
4011	Disc: Outlays from balances	2,112	5,102	6,776	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,408	23,898	40,127	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,792	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,792	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,636	-3,849	-1,969	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-3,636	-3,849	-1,969	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,413	49,542	49,631	0
4080	**Disc: Outlays, net**	======	======	======	
		10,408	23,898	38,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 10,413	====== 49,542	====== 49,631	0
4190	**Outlays, net (disc. and mand.)**	====== 10,408	====== 23,898	====== 38,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 010-88- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,414	7,414	7,414	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	870	870	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,472	8,284	8,284	0
1100	BA: Disc: Appropriation	10,050	49,471	49,471	0
1130	BA: Disc: Appropriations permanently reduced	0	-79	-79	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		10,050	49,392	49,392	0
1700	BA: Disc: Spending auth: Collected	0	0	1,792	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,636	3,849	1,969	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	364	150	239	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		4,000	4,000	4,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		14,050	53,391	53,392	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,522	61,675	61,675	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,420	23,830	37,740	0
2104	Reimbursable obligations incurred (total)	546	1,287	2,170	0
2201	Unob Bal: Apportioned: Avail in the current period	8,026	32,975	18,592	0
2203	Unob Bal: Apportioned: Anticipated	364	150	239	0
2403	Unob Bal: Unapportioned: Other	4,166	3,432	2,934	0
2490	**Unob Bal: end of year**	======	======	======	
		12,556	36,557	21,765	0
2500	**Total budgetary resources**	======	======	======	
		21,522	61,675	61,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 010-88- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,097	6,097	6,097	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,587	25,194	39,489	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,621	-77	421	0
3020	Ob Bal: Outlays (gross)	-10,408	-23,898	-40,127	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-868	-868	0
3050	Ob Bal: EOY: Unpaid obligations	4,596	6,446	5,010	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,636	-3,849	-1,969	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,636	-3,849	-1,969	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,097	6,097	6,097	0
3200	**Obligated balance, end of year**		=====	=====	
		960	2,597	3,041	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		14,050	53,391	53,392	0
4010	Disc: Outlays from new authority	8,295	18,796	33,351	0
4011	Disc: Outlays from balances	2,112	5,102	6,776	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,408	23,898	40,127	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,792	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,792	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,636	-3,849	-1,969	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-3,636	-3,849	-1,969	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,413	49,542	49,631	0
4080	**Disc: Outlays, net**	======	======	======	
		10,408	23,898	38,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 010-88- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 10,413	====== 49,542	====== 49,631	0
4190	**Outlays, net (disc. and mand.)**	====== 10,408	====== 23,898	====== 38,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,765	1,765	1,765	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,601	2,884	3,409	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,366	4,649	5,174	0
1100	BA: Disc: Appropriation	28,976	152,319	152,319	0
1120	BA: Disc: Approps transferred to other accounts	-3,030	-14,939	-14,944	0
1130	BA: Disc: Appropriations permanently reduced	0	-244	-244	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		25,946	137,136	137,132	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		25,946	137,136	137,132	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		30,312	141,785	142,305	0

Status of Budgetary Resources

2002	All Programs	19,639	59,487	99,161	0
2004	**Direct obligations incurred (total)**	======	======	======	
		19,639	59,487	99,161	0
2201	Unob Bal: Apportioned: Avail in the current period	10,673	82,298	43,144	0
2490	**Unob Bal: end of year**	======	======	======	
		10,673	82,298	43,144	0
2500	**Total budgetary resources**	======	=======	=======	
		30,312	141,785	142,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,973	34,973	34,973	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,639	59,487	99,161	0
3020	Ob Bal: Outlays (gross)	-24,528	-54,553	-86,362	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,601	-2,884	-3,409	0
3050	Ob Bal: EOY: Unpaid obligations	27,483	37,024	44,363	0
3100	**Obligated balance, start of year**	======	======	======	
		34,973	34,973	34,973	0
3200	**Obligated balance, end of year**	======	======	======	
		27,483	37,024	44,363	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		25,946	137,136	137,132	0
4011	Disc: Outlays from balances	24,528	54,553	86,362	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,528	54,553	86,362	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		25,946	137,136	137,132	0
4080	**Disc: Outlays, net**	======	======	======	
		24,528	54,553	86,362	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		25,946	137,136	137,132	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		24,528	54,553	86,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /12-0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	40	302	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	214	131	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,500	2,246	2,067	0
1750	**BA: Disc: Spending auth: Total**	===== 2,500	===== 2,500	===== 2,500	0
1900	**Budget authority total (disc. and mand.)**	===== 2,500	===== 2,500	===== 2,500	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,500	===== 2,500	===== 2,500	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	254	433	0
2203	Unob Bal: Apportioned: Anticipated	2,500	2,246	2,067	0
2490	**Unob Bal: end of year**	===== 2,500	===== 2,500	===== 2,500	0
2500	**Total budgetary resources**	===== 2,500	===== 2,500	===== 2,500	0
	Change in Obl Bal				
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-214	-131	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-214	-131	0
3200	**Obligated balance, end of year**	0	===== -214	===== -131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /12-0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 2,500	===== 2,500	===== 2,500	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-302	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -40	===== -302	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-214	-131	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== -214	===== -131	0
4070	**Disc: Budget authority, net**	===== 2,500	===== 2,246	===== 2,067	0
4080	**Disc: Outlays, net**	0	===== -40	===== -302	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,500	===== 2,246	===== 2,067	0
4190	**Outlays, net (disc. and mand.)**	0	===== -40	===== -302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /11-0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-62	-62	-62	0
1050	**Unob Bal: Unobligated balance (total)**	-62	===== -62	===== -62	0
1700	BA: Disc: Spending auth: Collected	0	0	202	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-211	0
1750	**BA: Disc: Spending auth: Total**	0	===== -9	-9	0
1900	**Budget authority total (disc. and mand.)**	0	===== -9	-9	0
1910	**Total budgetary resources (disc. and mand.)**	-62	===== -71	-71	0

Status of Budgetary Resources

2102	All Programs	-62	-62	-62	0
2104	**Reimbursable obligations incurred (total)**	-62	===== -62	-62	0
2403	Unob Bal: Unapportioned: Other	0	-9	-9	0
2490	**Unob Bal: end of year**	0	===== -9	-9	0
2500	**Total budgetary resources**	-62	===== -71	-71	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /11-0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	618	618	618	0
3011	Ob Bal: Obligations incurred: Expired accounts	-62	-62	-62	0
3020	Ob Bal: Outlays (gross)	-3	-33	-264	0
3050	Ob Bal: EOY: Unpaid obligations	553	523	291	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-615	-615	-615	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	9	211	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-615	-606	-404	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		-62	-83	-113	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-9	-9	0
4011	Disc: Outlays from balances	3	33	264	0
4020	**Disc: Total outlays, gross**		=====		
		3	33	264	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-202	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-202	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9	211	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	9	211	0
4080	**Disc: Outlays, net**		=====		
		3	33	63	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	33	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	62	62	62	0
1050	**Unob Bal: Unobligated balance (total)**	62	===== 62	62	0
1910	**Total budgetary resources (disc. and mand.)**	62	===== 62	62	0
	Status of Budgetary Resources				
2102	All Programs	62	62	62	0
2104	**Reimbursable obligations incurred (total)**	62	===== 62	62	0
2500	**Total budgetary resources**	62	===== 62	62	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	0
3011	Ob Bal: Obligations incurred: Expired accounts	62	62	62	0
3020	Ob Bal: Outlays (gross)	-59	-59	-59	0
3100	**Obligated balance, start of year**	-3	===== -3	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /10-0120
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	59	59	59	0
4020	**Disc: Total outlays, gross**		=====		
		59	59	59	0
4080	**Disc: Outlays, net**		=====		
		59	59	59	0
4190	**Outlays, net (disc. and mand.)**		=====		
		59	59	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,813	2,813	2,813	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	61	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,814	===== 2,815	===== 2,874	0
1121	BA: Disc: Approps transferred from other accounts	3,030	14,939	14,944	0
1160	**BA: Disc: Appropriation (total)**	===== 3,030	====== 14,939	====== 14,944	0
1900	**Budget authority total (disc. and mand.)**	===== 3,030	====== 14,939	====== 14,944	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,844	====== 17,754	====== 17,818	0
	Status of Budgetary Resources				
2002	All Programs	2,136	6,112	9,933	0
2004	**Direct obligations incurred (total)**	===== 2,136	===== 6,112	===== 9,933	0
2201	Unob Bal: Apportioned: Avail in the current period	3,708	11,642	7,885	0
2490	**Unob Bal: end of year**	===== 3,708	====== 11,642	===== 7,885	0
2500	**Total budgetary resources**	===== 5,844	====== 17,754	====== 17,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,062	1,062	1,062	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,136	6,112	9,933	0
3020	Ob Bal: Outlays (gross)	-2,352	-5,305	-9,676	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-61	0
3050	Ob Bal: EOY: Unpaid obligations	846	1,867	1,258	0
3100	**Obligated balance, start of year**	===== 1,062	===== 1,062	===== 1,062	0
3200	**Obligated balance, end of year**	846	===== 1,867	===== 1,258	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	===== 3,030	====== 14,939	====== 14,944	0
4010	Disc: Outlays from new authority	2,358	5,314	9,684	0
4011	Disc: Outlays from balances	-7	-8	-8	0
4020	**Disc: Total outlays, gross**	===== 2,352	===== 5,305	===== 9,676	0
4070	**Disc: Budget authority, net**	===== 3,030	====== 14,939	====== 14,944	0
4080	**Disc: Outlays, net**	===== 2,352	===== 5,305	===== 9,676	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,030	====== 14,939	====== 14,944	0
4190	**Outlays, net (disc. and mand.)**	===== 2,352	===== 5,305	===== 9,676	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,578	4,578	4,578	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,602	2,885	3,470	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,179	7,463	8,048	0
1100	BA: Disc: Appropriation	28,976	152,319	152,319	0
1120	BA: Disc: Approps transferred to other accounts	-3,030	-14,939	-14,944	0
1121	BA: Disc: Approps transferred from other accounts	3,030	14,939	14,944	0
1130	BA: Disc: Appropriations permanently reduced	0	-244	-244	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		28,976	152,075	152,075	0
1700	BA: Disc: Spending auth: Collected	0	40	504	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	205	-80	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,500	2,246	2,067	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,500	2,491	2,491	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		31,476	154,566	154,566	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		38,656	162,029	162,614	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	21,775	65,598	109,095	0
2201	Unob Bal: Apportioned: Avail in the current period	14,381	94,194	51,461	0
2203	Unob Bal: Apportioned: Anticipated	2,500	2,246	2,067	0
2403	Unob Bal: Unapportioned: Other	0	-9	-9	0
2490	**Unob Bal: end of year**	======	======	======	
		16,881	96,431	53,519	0
2500	**Total budgetary resources**	======	=======	=======	
		38,656	162,029	162,614	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,650	36,650	36,650	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,775	65,598	109,095	0
3020	Ob Bal: Outlays (gross)	-26,942	-59,950	-96,362	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,602	-2,885	-3,470	0
3050	Ob Bal: EOY: Unpaid obligations	28,881	39,414	45,913	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-615	-615	-615	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-214	-131	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	9	211	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-615	-820	-535	0
3100	**Obligated balance, start of year**	======	======	======	
		36,035	36,035	36,035	0
3200	**Obligated balance, end of year**	======	======	======	
		28,266	38,593	45,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	=======	=======	
		31,476	154,566	154,566	0
4010	Disc: Outlays from new authority	2,358	5,314	9,684	0
4011	Disc: Outlays from balances	24,584	54,636	86,678	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,942	59,950	96,362	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-504	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-40	-504	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-214	-131	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9	211	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-205	80	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		31,476	154,321	154,142	0
4080	**Disc: Outlays, net**	======	======	======	
		26,942	59,910	95,858	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		31,476	154,321	154,142	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		26,942	59,910	95,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	115,765	115,765	115,765	0
1050	**Unob Bal: Unobligated balance (total)**	======= 115,765	======= 115,765	======= 115,765	0
1201	BA: Mand: Appropriation (special or trust fund)	77,677	165,648	278,030	0
1260	**BA: Mand: Appropriations (total)**	====== 77,677	======= 165,648	======= 278,030	0
1900	**Budget authority total (disc. and mand.)**	====== 77,677	======= 165,648	======= 278,030	0
1910	**Total budgetary resources (disc. and mand.)**	======= 193,443	======= 281,413	======= 393,795	0
	Status of Budgetary Resources				
2002	All Programs	99,505	206,394	332,777	0
2004	**Direct obligations incurred (total)**	====== 99,505	======= 206,394	======= 332,777	0
2201	Unob Bal: Apportioned: Avail in the current period	93,937	75,019	61,018	0
2490	**Unob Bal: end of year**	====== 93,937	====== 75,019	====== 61,018	0
2500	**Total budgetary resources**	======= 193,443	======= 281,413	======= 393,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,505	206,394	332,777	0
3020	Ob Bal: Outlays (gross)	-99,505	-206,394	-332,777	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=======	=======	
		77,677	165,648	278,030	0
4101	Mand: Outlays from balances	99,505	206,394	332,777	0
4110	Mand: Total outlays, gross	99,505	206,394	332,777	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		77,677	165,648	278,030	0
4170	**Mand: Outlays, net**	======	=======	=======	
		99,505	206,394	332,777	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		77,677	165,648	278,030	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		99,505	206,394	332,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	115,765	115,765	115,765	0
1050	**Unob Bal: Unobligated balance (total)**	======= 115,765	======= 115,765	======= 115,765	0
1201	BA: Mand: Appropriation (special or trust fund)	77,677	165,648	278,030	0
1260	**BA: Mand: Appropriations (total)**	====== 77,677	======= 165,648	======= 278,030	0
1900	**Budget authority total (disc. and mand.)**	====== 77,677	======= 165,648	======= 278,030	0
1910	**Total budgetary resources (disc. and mand.)**	======= 193,443	======= 281,413	======= 393,795	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	99,505	206,394	332,777	0
2201	Unob Bal: Apportioned: Avail in the current period	93,937	75,019	61,018	0
2490	**Unob Bal: end of year**	====== 93,937	====== 75,019	====== 61,018	0
2500	**Total budgetary resources**	======= 193,443	======= 281,413	======= 393,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,505	206,394	332,777	0
3020	Ob Bal: Outlays (gross)	-99,505	-206,394	-332,777	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	=======	=======	
		77,677	165,648	278,030	0
4101	Mand: Outlays from balances	99,505	206,394	332,777	0
4110	Mand: Total outlays, gross	99,505	206,394	332,777	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		77,677	165,648	278,030	0
4170	**Mand: Outlays, net**	======	=======	=======	
		99,505	206,394	332,777	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		77,677	165,648	278,030	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		99,505	206,394	332,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	57,702	57,702	57,702	0
1050	**Unob Bal: Unobligated balance (total)**	====== 57,702	====== 57,702	====== 57,702	0
1201	BA: Mand: Appropriation (special or trust fund)	17,144	51,207	86,554	0
1260	**BA: Mand: Appropriations (total)**	====== 17,144	====== 51,207	====== 86,554	0
1900	**Budget authority total (disc. and mand.)**	====== 17,144	====== 51,207	====== 86,554	0
1910	**Total budgetary resources (disc. and mand.)**	====== 74,846	======= 108,909	======= 144,256	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	28,549	69,103	105,173	0
2004	**Direct obligations incurred (total)**	====== 28,549	====== 69,103	======= 105,173	0
2201	Unob Bal: Apportioned: Avail in the current period	46,298	39,806	39,083	0
2490	**Unob Bal: end of year**	====== 46,298	====== 39,806	====== 39,083	0
2500	**Total budgetary resources**	====== 74,846	======= 108,909	======= 144,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,549	69,103	105,173	0
3020	Ob Bal: Outlays (gross)	-28,549	-69,103	-105,173	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		17,144	51,207	86,554	0
4101	Mand: Outlays from balances	28,549	69,103	105,173	0
4110	Mand: Total outlays, gross	28,549	69,103	105,173	0
4160	**Mand: Budget authority, net**	======	======	======	
		17,144	51,207	86,554	0
4170	**Mand: Outlays, net**	======	======	=======	
		28,549	69,103	105,173	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		17,144	51,207	86,554	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		28,549	69,103	105,173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	57,702	57,702	57,702	0
1050	**Unob Bal: Unobligated balance (total)**	====== 57,702	====== 57,702	====== 57,702	0
1201	BA: Mand: Appropriation (special or trust fund)	17,144	51,207	86,554	0
1260	**BA: Mand: Appropriations (total)**	====== 17,144	====== 51,207	====== 86,554	0
1900	**Budget authority total (disc. and mand.)**	====== 17,144	====== 51,207	====== 86,554	0
1910	**Total budgetary resources (disc. and mand.)**	====== 74,846	======= 108,909	======= 144,256	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	28,549	69,103	105,173	0
2201	Unob Bal: Apportioned: Avail in the current period	46,298	39,806	39,083	0
2490	**Unob Bal: end of year**	====== 46,298	====== 39,806	====== 39,083	0
2500	**Total budgetary resources**	====== 74,846	======= 108,909	======= 144,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,549	69,103	105,173	0
3020	Ob Bal: Outlays (gross)	-28,549	-69,103	-105,173	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		17,144	51,207	86,554	0
4101	Mand: Outlays from balances	28,549	69,103	105,173	0
4110	Mand: Total outlays, gross	28,549	69,103	105,173	0
4160	**Mand: Budget authority, net**	======	======	======	
		17,144	51,207	86,554	0
4170	**Mand: Outlays, net**	======	======	=======	
		28,549	69,103	105,173	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		17,144	51,207	86,554	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		28,549	69,103	105,173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Bureau Total, Non-Financing Accounts Office of the Special Trust
Treasury Account:
Budget Account Id: 010-90- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,045	178,045	178,045	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,602	2,885	3,470	0
1050	**Unob Bal: Unobligated balance (total)**	======= 180,647	======= 180,930	======= 181,515	0
1100	BA: Disc: Appropriation	28,976	152,319	152,319	0
1120	BA: Disc: Approps transferred to other accounts	-3,030	-14,939	-14,944	0
1121	BA: Disc: Approps transferred from other accounts	3,030	14,939	14,944	0
1130	BA: Disc: Appropriations permanently reduced	0	-244	-244	0
1160	**BA: Disc: Appropriation (total)**	====== 28,976	======= 152,075	======= 152,075	0
1201	BA: Mand: Appropriation (special or trust fund)	94,821	216,855	364,584	0
1260	**BA: Mand: Appropriations (total)**	====== 94,821	======= 216,855	======= 364,584	0
1700	BA: Disc: Spending auth: Collected	0	40	504	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	205	-80	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,500	2,246	2,067	0
1750	**BA: Disc: Spending auth: Total**	===== 2,500	===== 2,491	===== 2,491	0
1900	**Budget authority total (disc. and mand.)**	======= 126,297	======= 371,421	======= 519,150	0
1910	**Total budgetary resources (disc. and mand.)**	======= 306,944	======= 552,352	======= 700,665	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Bureau Total, Non-Financing Accounts Office of the Special Trust
Treasury Account:
Budget Account Id: 010-90- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	149,829	341,096	547,045	0
2201	Unob Bal: Apportioned: Avail in the current period	154,616	209,019	151,562	0
2203	Unob Bal: Apportioned: Anticipated	2,500	2,246	2,067	0
2403	Unob Bal: Unapportioned: Other	0	-9	-9	0
2490	**Unob Bal: end of year**	======= 157,116	======= 211,256	======= 153,620	0
2500	**Total budgetary resources**	======= 306,944	======= 552,352	======= 700,665	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,650	36,650	36,650	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	149,829	341,096	547,045	0
3020	Ob Bal: Outlays (gross)	-154,996	-335,447	-534,313	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,602	-2,885	-3,470	0
3050	Ob Bal: EOY: Unpaid obligations	28,881	39,414	45,913	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-615	-615	-615	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-214	-131	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	9	211	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-615	-820	-535	0
3100	**Obligated balance, start of year**	====== 36,035	====== 36,035	====== 36,035	0
3200	**Obligated balance, end of year**	====== 28,266	====== 38,593	====== 45,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Bureau Total, Non-Financing Accounts Office of the Special Trust
Treasury Account:
Budget Account Id: 010-90- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	=======	=======	
		31,476	154,566	154,566	0
4010	Disc: Outlays from new authority	2,358	5,314	9,684	0
4011	Disc: Outlays from balances	24,584	54,636	86,678	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,942	59,950	96,362	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-504	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-40	-504	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-214	-131	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9	211	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-205	80	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		31,476	154,321	154,142	0
4080	**Disc: Outlays, net**	======	======	======	
		26,942	59,910	95,858	0
4090	**Mand: Budget authority, gross**	======	=======	=======	
		94,821	216,855	364,584	0
4101	Mand: Outlays from balances	128,054	275,498	437,951	0
4110	Mand: Total outlays, gross	128,054	275,498	437,951	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		94,821	216,855	364,584	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		128,054	275,498	437,951	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		126,297	371,176	518,726	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		154,996	335,407	533,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Bureau Total, Non-Financing Accounts Office of the Special Trust
Treasury Account:
Budget Account Id: 010-90- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,833	1,833	1,833	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,833	1,833	1,833	0
1700	BA: Disc: Spending auth: Collected	404	785	1,172	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,096	8,993	10,606	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		3,500	9,778	11,778	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		3,500	9,778	11,778	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		5,333	11,611	13,611	0

Status of Budgetary Resources

2102	All Programs	514	896	1,002	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		514	896	1,002	0
2201	Unob Bal: Apportioned: Avail in the current period	1,723	1,722	2,003	0
2203	Unob Bal: Apportioned: Anticipated	3,096	8,993	10,606	0
2490	**Unob Bal: end of year**	=====	======	======	
		4,819	10,715	12,608	0
2500	**Total budgetary resources**	=====	======	======	
		5,333	11,611	13,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107	107	107	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	514	896	1,002	0
3020	Ob Bal: Outlays (gross)	-288	-560	-950	0
3050	Ob Bal: EOY: Unpaid obligations	332	442	159	0
3100	**Obligated balance, start of year**				
		107	107	107	0
3200	**Obligated balance, end of year**				
		332	442	159	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	======	
		3,500	9,778	11,778	0
4010	Disc: Outlays from new authority	288	8,368	8,758	0
4011	Disc: Outlays from balances	0	-7,808	-7,808	0
4020	**Disc: Total outlays, gross**				
		288	560	950	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-404	-785	-1,172	0
4040	**Disc: Offsets against gross BA and outlays (total)**				
		-404	-785	-1,172	0
4070	**Disc: Budget authority, net**	=====	=====	======	
		3,096	8,993	10,606	0
4080	**Disc: Outlays, net**	=====	=====	======	
		-116	-224	-222	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		3,096	8,993	10,606	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		-116	-224	-222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,833	1,833	1,833	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,833	1,833	1,833	0
1700	BA: Disc: Spending auth: Collected	404	785	1,172	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,096	8,993	10,606	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		3,500	9,778	11,778	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		3,500	9,778	11,778	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		5,333	11,611	13,611	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	514	896	1,002	0
2201	Unob Bal: Apportioned: Avail in the current period	1,723	1,722	2,003	0
2203	Unob Bal: Apportioned: Anticipated	3,096	8,993	10,606	0
2490	**Unob Bal: end of year**	=====	======	======	
		4,819	10,715	12,608	0
2500	**Total budgetary resources**	=====	======	======	
		5,333	11,611	13,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107	107	107	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	514	896	1,002	0
3020	Ob Bal: Outlays (gross)	-288	-560	-950	0
3050	Ob Bal: EOY: Unpaid obligations	332	442	159	0
3100	**Obligated balance, start of year**		=====		
		107	107	107	0
3200	**Obligated balance, end of year**		=====		
		332	442	159	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	======	
		3,500	9,778	11,778	0
4010	Disc: Outlays from new authority	288	8,368	8,758	0
4011	Disc: Outlays from balances	0	-7,808	-7,808	0
4020	**Disc: Total outlays, gross**		=====		
		288	560	950	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-404	-785	-1,172	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-404	-785	-1,172	0
4070	**Disc: Budget authority, net**	=====	=====	======	
		3,096	8,993	10,606	0
4080	**Disc: Outlays, net**	=====	=====	======	
		-116	-224	-222	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		3,096	8,993	10,606	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		-116	-224	-222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,482	5,482	5,482	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	12	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,482	===== 5,485	===== 5,494	0
1201	BA: Mand: Appropriation (special or trust fund)	0	12,017	14,422	0
1250	BA: Mand: Anticipated appropriation	17,000	4,983	2,578	0
1260	**BA: Mand: Appropriations (total)**	====== 17,000	====== 17,000	====== 17,000	0
1900	**Budget authority total (disc. and mand.)**	====== 17,000	====== 17,000	====== 17,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 22,482	====== 22,485	====== 22,494	0

Status of Budgetary Resources

2002	All Programs	-2,241	11,125	11,878	0
2004	**Direct obligations incurred (total)**	==== -2,241	====== 11,125	====== 11,878	0
2201	Unob Bal: Apportioned: Avail in the current period	7,723	6,378	8,038	0
2203	Unob Bal: Apportioned: Anticipated	17,000	4,983	2,578	0
2490	**Unob Bal: end of year**	====== 24,723	====== 11,360	====== 10,616	0
2500	**Total budgetary resources**	====== 22,482	====== 22,485	====== 22,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,126	1,126	1,126	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-2,241	11,125	11,878	0
3020	Ob Bal: Outlays (gross)	2,211	-11,113	-12,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-12	0
3050	Ob Bal: EOY: Unpaid obligations	1,096	1,134	869	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,126	1,126	1,126	0
3200	**Obligated balance, end of year**	=====	=====		
		1,096	1,134	869	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		17,000	17,000	17,000	0
4100	Mand: Outlays from new authority	-2,211	11,728	12,738	0
4101	Mand: Outlays from balances	0	-615	-615	0
4110	Mand: Total outlays, gross	-2,211	11,113	12,123	0
4160	**Mand: Budget authority, net**	======	======	======	
		17,000	17,000	17,000	0
4170	**Mand: Outlays, net**	====	======	======	
		-2,211	11,113	12,123	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		17,000	17,000	17,000	0
4190	**Outlays, net (disc. and mand.)**	====	======	======	
		-2,211	11,113	12,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,482	5,482	5,482	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	12	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,482	===== 5,485	===== 5,494	0
1201	BA: Mand: Appropriation (special or trust fund)	0	12,017	14,422	0
1250	BA: Mand: Anticipated appropriation	17,000	4,983	2,578	0
1260	**BA: Mand: Appropriations (total)**	====== 17,000	====== 17,000	====== 17,000	0
1900	**Budget authority total (disc. and mand.)**	====== 17,000	====== 17,000	====== 17,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 22,482	====== 22,485	====== 22,494	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-2,241	11,125	11,878	0
2201	Unob Bal: Apportioned: Avail in the current period	7,723	6,378	8,038	0
2203	Unob Bal: Apportioned: Anticipated	17,000	4,983	2,578	0
2490	**Unob Bal: end of year**	====== 24,723	====== 11,360	====== 10,616	0
2500	**Total budgetary resources**	====== 22,482	====== 22,485	====== 22,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,126	1,126	1,126	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-2,241	11,125	11,878	0
3020	Ob Bal: Outlays (gross)	2,211	-11,113	-12,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-12	0
3050	Ob Bal: EOY: Unpaid obligations	1,096	1,134	869	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,126	1,126	1,126	0
3200	**Obligated balance, end of year**	=====	=====		
		1,096	1,134	869	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		17,000	17,000	17,000	0
4100	Mand: Outlays from new authority	-2,211	11,728	12,738	0
4101	Mand: Outlays from balances	0	-615	-615	0
4110	Mand: Total outlays, gross	-2,211	11,113	12,123	0
4160	**Mand: Budget authority, net**	======	======	======	
		17,000	17,000	17,000	0
4170	**Mand: Outlays, net**	====	======	======	
		-2,211	11,113	12,123	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		17,000	17,000	17,000	0
4190	**Outlays, net (disc. and mand.)**	====	======	======	
		-2,211	11,113	12,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Bureau Total, Non-Financing Accounts National Indian Gaming Comm
Treasury Account:
Budget Account Id: 010-92- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,315	7,315	7,315	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	12	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,315	===== 7,318	===== 7,327	0
1201	BA: Mand: Appropriation (special or trust fund)	0	12,017	14,422	0
1250	BA: Mand: Anticipated appropriation	17,000	4,983	2,578	0
1260	**BA: Mand: Appropriations (total)**	====== 17,000	====== 17,000	====== 17,000	0
1700	BA: Disc: Spending auth: Collected	404	785	1,172	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,096	8,993	10,606	0
1750	**BA: Disc: Spending auth: Total**	===== 3,500	===== 9,778	====== 11,778	0
1900	**Budget authority total (disc. and mand.)**	====== 20,500	====== 26,778	====== 28,778	0
1910	**Total budgetary resources (disc. and mand.)**	====== 27,815	====== 34,096	====== 36,105	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	-2,241	11,125	11,878	0
2104	Reimbursable obligations incurred (total)	514	896	1,002	0
2201	Unob Bal: Apportioned: Avail in the current period	9,446	8,099	10,041	0
2203	Unob Bal: Apportioned: Anticipated	20,096	13,976	13,184	0
2490	**Unob Bal: end of year**	====== 29,542	====== 22,075	====== 23,224	0
2500	**Total budgetary resources**	====== 27,815	====== 34,096	====== 36,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Bureau Total, Non-Financing Accounts National Indian Gaming Comm
Treasury Account:
Budget Account Id: 010-92- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,232	1,232	1,232	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-1,727	12,021	12,880	0
3020	Ob Bal: Outlays (gross)	1,923	-11,674	-13,073	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-12	0
3050	Ob Bal: EOY: Unpaid obligations	1,428	1,576	1,028	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,232	1,232	1,232	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,428	1,576	1,028	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	======	
		3,500	9,778	11,778	0
4010	Disc: Outlays from new authority	288	8,368	8,758	0
4011	Disc: Outlays from balances	0	-7,808	-7,808	0
4020	**Disc: Total outlays, gross**		=====		
		288	560	950	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-404	-785	-1,172	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-404	-785	-1,172	0
4070	**Disc: Budget authority, net**	=====	=====	======	
		3,096	8,993	10,606	0
4080	**Disc: Outlays, net**	=====	=====	======	
		-116	-224	-222	0
4090	**Mand: Budget authority, gross**	======	======	======	
		17,000	17,000	17,000	0
4100	Mand: Outlays from new authority	-2,211	11,728	12,738	0
4101	Mand: Outlays from balances	0	-615	-615	0
4110	Mand: Total outlays, gross	-2,211	11,113	12,123	0
4160	**Mand: Budget authority, net**	======	======	======	
		17,000	17,000	17,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Bureau Total, Non-Financing Accounts National Indian Gaming Comm
Treasury Account:
Budget Account Id: 010-92- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	==== -2,211	====== 11,113	====== 12,123	0
4180	**Budget authority, net (disc. and mand.)**	====== 20,096	====== 25,993	====== 27,606	0
4190	**Outlays, net (disc. and mand.)**	==== -2,327	====== 10,889	====== 11,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /12-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	400	400	393,444	0
1260	**BA: Mand: Appropriations (total)**	400	400	393,444	0
1900	**Budget authority total (disc. and mand.)**	400	400	393,444	0
1910	**Total budgetary resources (disc. and mand.)**	400	400	393,444	0
	Status of Budgetary Resources				
2002	All Programs	152	169	393,102	0
2004	**Direct obligations incurred (total)**	152	169	393,102	0
2201	Unob Bal: Apportioned: Avail in the current period	248	231	342	0
2490	**Unob Bal: end of year**	248	231	342	0
2500	**Total budgetary resources**	400	400	393,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /12-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	152	169	393,102	0
3020	Ob Bal: Outlays (gross)	-16	-53	-392,846	0
3050	Ob Bal: EOY: Unpaid obligations	135	116	256	0
3200	**Obligated balance, end of year**		=====		
		135	116	256	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=======	
		400	400	393,444	0
4100	Mand: Outlays from new authority	16	53	392,846	0
4110	Mand: Total outlays, gross	16	53	392,846	0
4160	**Mand: Budget authority, net**		=====	=======	
		400	400	393,444	0
4170	**Mand: Outlays, net**		=====	=======	
		16	53	392,846	0
4180	**Budget authority, net (disc. and mand.)**		=====	=======	
		400	400	393,444	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		16	53	392,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /11-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	695	695	695	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		695	695	695	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		695	695	695	0
	Status of Budgetary Resources				
2002	All Programs	3	3	3	0
2004	**Direct obligations incurred (total)**		=====		
		3	3	3	0
2403	Unob Bal: Unapportioned: Other	692	692	692	0
2490	**Unob Bal: end of year**		=====		
		692	692	692	0
2500	**Total budgetary resources**		=====		
		695	695	695	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3020	Ob Bal: Outlays (gross)	-18	-53	-53	0
3050	Ob Bal: EOY: Unpaid obligations	37	2	2	0
3100	**Obligated balance, start of year**		=====		
		51	51	51	0
3200	**Obligated balance, end of year**		=====		
		37	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /11-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	18	53	53	0
4110	Mand: Total outlays, gross	18	53	53	0
4170	**Mand: Outlays, net**		=====		
		18	53	53	0
4190	**Outlays, net (disc. and mand.)**		=====		
		18	53	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	46	46	46	0
1050	**Unob Bal: Unobligated balance (total)**	46	===== 46	46	0
1910	**Total budgetary resources (disc. and mand.)**	46	===== 46	46	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	46	46	46	0
2490	**Unob Bal: end of year**	46	===== 46	46	0
2500	**Total budgetary resources**	46	===== 46	46	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	**Obligated balance, start of year**	7	===== 7	7	0
3200	**Obligated balance, end of year**	7	===== 7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	109	109	109	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		109	109	109	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		109	109	109	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	109	109	109	0
2490	**Unob Bal: end of year**		=====		
		109	109	109	0
2500	**Total budgetary resources**		=====		
		109	109	109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1050	**Unob Bal: Unobligated balance (total)**	37	===== 37	37	0
1910	**Total budgetary resources (disc. and mand.)**	37	===== 37	37	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	37	37	37	0
2490	**Unob Bal: end of year**	37	===== 37	37	0
2500	**Total budgetary resources**	37	===== 37	37	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /07-1114
FACTS II User: (303) 969-6628 / carrie_wyatt@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129	129	129	0
1050	**Unob Bal: Unobligated balance (total)**	129	===== 129	129	0
1910	**Total budgetary resources (disc. and mand.)**	129	===== 129	129	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	129	129	129	0
2490	**Unob Bal: end of year**	129	===== 129	129	0
2500	**Total budgetary resources**	129	===== 129	129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,017	1,017	1,017	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,017	1,017	1,017	0
1200	BA: Mand: Appropriation	400	400	393,444	0
1260	**BA: Mand: Appropriations (total)**		=====	=======	
		400	400	393,444	0
1900	**Budget authority total (disc. and mand.)**		=====	=======	
		400	400	393,444	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=======	
		1,417	1,417	394,461	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	155	173	393,106	0
2201	Unob Bal: Apportioned: Avail in the current period	248	231	342	0
2403	Unob Bal: Unapportioned: Other	1,013	1,013	1,013	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,262	1,244	1,356	0
2500	**Total budgetary resources**	=====	=====	=======	
		1,417	1,417	394,461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	152	169	393,102	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3020	Ob Bal: Outlays (gross)	-34	-106	-392,899	0
3050	Ob Bal: EOY: Unpaid obligations	179	125	265	0
3100	**Obligated balance, start of year**		=====		
		58	58	58	0
3200	**Obligated balance, end of year**		=====		
		179	125	265	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=======	
		400	400	393,444	0
4100	Mand: Outlays from new authority	16	53	392,846	0
4101	Mand: Outlays from balances	18	53	53	0
4110	Mand: Total outlays, gross	34	106	392,899	0
4160	**Mand: Budget authority, net**		=====	=======	
		400	400	393,444	0
4170	**Mand: Outlays, net**		=====	=======	
		34	106	392,899	0
4180	**Budget authority, net (disc. and mand.)**		=====	=======	
		400	400	393,444	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		34	106	392,899	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,623	9,623	9,623	0
1010	Unob Bal: Transferred to other accounts	0	-8,949	-8,676	0
1050	**Unob Bal: Unobligated balance (total)**	9,623	674	947	0
1100	BA: Disc: Appropriation	10,002	10,149	10,149	0
1120	BA: Disc: Approps transferred to other accounts	0	-6,743	-6,748	0
1130	BA: Disc: Appropriations permanently reduced	0	-16	-16	0
1160	**BA: Disc: Appropriation (total)**	10,002	3,390	3,385	0
1700	BA: Disc: Spending auth: Collected	597	812	1,997	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,103	0	4,800	0
1750	**BA: Disc: Spending auth: Total**	6,700	812	6,796	0
1900	**Budget authority total (disc. and mand.)**	16,702	4,202	10,181	0
1910	**Total budgetary resources (disc. and mand.)**	26,325	4,877	11,128	0

Status of Budgetary Resources

2002	All Programs	159	1,262	1,558	0
2004	**Direct obligations incurred (total)**	159	1,262	1,558	0
2201	Unob Bal: Apportioned: Avail in the current period	10,445	3,615	4,770	0
2203	Unob Bal: Apportioned: Anticipated	6,103	0	4,703	0
2403	Unob Bal: Unapportioned: Other	9,617	0	96	0
2490	**Unob Bal: end of year**	26,166	3,615	9,570	0
2500	**Total budgetary resources**	26,325	4,877	11,128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	710	710	710	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	159	1,262	1,558	0
3020	Ob Bal: Outlays (gross)	-278	-958	-1,446	0
3050	Ob Bal: EOY: Unpaid obligations	592	1,013	822	0
3100	**Obligated balance, start of year**		=====		
		710	710	710	0
3200	**Obligated balance, end of year**		=====		
		592	1,013	822	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	======	
		16,702	4,202	10,181	0
4010	Disc: Outlays from new authority	934	1,614	2,102	0
4011	Disc: Outlays from balances	-656	-656	-656	0
4020	**Disc: Total outlays, gross**		=====	=====	
		278	958	1,446	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-96	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-597	-812	-1,900	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-597	-812	-1,997	0
4070	**Disc: Budget authority, net**	======	=====	=====	
		16,105	3,390	8,185	0
4080	**Disc: Outlays, net**	======	=====	=====	
		-319	146	-550	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	=====	
		16,105	3,390	8,185	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		-319	146	-550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,404	26,404	26,404	0
1010	Unob Bal: Transferred to other accounts	0	0	-273	0
1011	Unob Bal: Transferred from other accounts	0	8,949	8,949	0
1021	Unob Bal: Recov of prior year unpaid obligations	179	298	353	0
1050	**Unob Bal: Unobligated balance (total)**	====== 26,583	====== 35,651	====== 35,433	0
1121	BA: Disc: Approps transferred from other accounts	0	6,726	6,733	0
1160	**BA: Disc: Appropriation (total)**	0	===== 6,726	===== 6,733	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	10	15	0
1750	**BA: Disc: Spending auth: Total**	0	===== 10	15	0
1900	**Budget authority total (disc. and mand.)**	0	===== 6,736	===== 6,748	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,583	====== 42,387	====== 42,181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	3,217	5,149	6,443	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,217	5,149	6,443	0
2102	All Programs	295	624	6,930	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		295	624	6,930	0
2201	Unob Bal: Apportioned: Avail in the current period	23,016	36,614	28,807	0
2403	Unob Bal: Unapportioned: Other	55	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		23,070	36,614	28,807	0
2500	**Total budgetary resources**	======	======	======	
		26,583	42,387	42,181	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,104	14,104	14,104	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,512	5,773	13,374	0
3020	Ob Bal: Outlays (gross)	-4,026	-8,263	-11,760	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-179	-298	-353	0
3050	Ob Bal: EOY: Unpaid obligations	13,411	11,315	15,364	0
3100	**Obligated balance, start of year**	======	======	======	
		14,104	14,104	14,104	0
3200	**Obligated balance, end of year**	======	======	======	
		13,411	11,315	15,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	6,736	6,748	0
4010	Disc: Outlays from new authority	86	136	254	0
4011	Disc: Outlays from balances	3,940	8,127	11,506	0
4020	**Disc: Total outlays, gross**	4,026	8,263	11,760	0
4070	**Disc: Budget authority, net**	0	6,736	6,748	0
4080	**Disc: Outlays, net**	4,026	8,263	11,760	0
4180	**Budget authority, net (disc. and mand.)**	0	6,736	6,748	0
4190	**Outlays, net (disc. and mand.)**	4,026	8,263	11,760	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,027	36,027	36,027	0
1010	Unob Bal: Transferred to other accounts	0	-8,949	-8,949	0
1011	Unob Bal: Transferred from other accounts	0	8,949	8,949	0
1021	Unob Bal: Recov of prior year unpaid obligations	179	298	353	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,206	36,325	36,380	0
1100	BA: Disc: Appropriation	10,002	10,149	10,149	0
1120	BA: Disc: Approps transferred to other accounts	0	-6,743	-6,748	0
1121	BA: Disc: Approps transferred from other accounts	0	6,726	6,733	0
1130	BA: Disc: Appropriations permanently reduced	0	-16	-16	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		10,002	10,116	10,118	0
1700	BA: Disc: Spending auth: Collected	597	812	1,997	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	10	15	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,103	0	4,800	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		6,700	822	6,811	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		16,702	10,938	16,929	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		52,908	47,263	53,309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	3,376	6,410	8,002	0
2104	Reimbursable obligations incurred (total)	295	624	6,930	0
2201	Unob Bal: Apportioned: Avail in the current period	33,461	40,229	33,578	0
2203	Unob Bal: Apportioned: Anticipated	6,103	0	4,703	0
2403	Unob Bal: Unapportioned: Other	9,672	0	96	0
2490	**Unob Bal: end of year**	======	======	======	
		49,236	40,229	38,377	0
2500	**Total budgetary resources**	======	======	======	
		52,908	47,263	53,309	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,814	14,814	14,814	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,672	7,034	14,932	0
3020	Ob Bal: Outlays (gross)	-4,304	-9,221	-13,206	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-179	-298	-353	0
3050	Ob Bal: EOY: Unpaid obligations	14,003	12,329	16,186	0
3100	**Obligated balance, start of year**	======	======	======	
		14,814	14,814	14,814	0
3200	**Obligated balance, end of year**	======	======	======	
		14,003	12,329	16,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 16,702	====== 10,938	====== 16,929	0
4010	Disc: Outlays from new authority	1,020	1,750	2,356	0
4011	Disc: Outlays from balances	3,284	7,471	10,850	0
4020	**Disc: Total outlays, gross**	===== 4,304	===== 9,221	====== 13,206	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-96	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-597	-812	-1,900	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-597	===== -812	==== -1,997	0
4070	**Disc: Budget authority, net**	====== 16,105	====== 10,126	====== 14,932	0
4080	**Disc: Outlays, net**	===== 3,708	===== 8,409	====== 11,210	0
4180	**Budget authority, net (disc. and mand.)**	====== 16,105	====== 10,126	====== 14,932	0
4190	**Outlays, net (disc. and mand.)**	===== 3,708	===== 8,409	====== 11,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,538	1,538	1,538	0
1010	Unob Bal: Transferred to other accounts	0	0	-170	0
1011	Unob Bal: Transferred from other accounts	0	180	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,538	1,718	1,368	0
1100	BA: Disc: Appropriation	0	6,263	6,263	0
1120	BA: Disc: Approps transferred to other accounts	0	-3,121	-3,412	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		0	3,132	2,841	0
1170	BA: Disc: Advance appropriation	6,352	0	0	0
1180	**BA: Disc: Advance appropriation (total)**	=====	=====		
		6,352	0	0	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,352	3,132	2,841	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,890	4,849	4,209	0

Status of Budgetary Resources

2002	All Programs	266	671	1,146	0
2004	**Direct obligations incurred (total)**		=====	=====	
		266	671	1,146	0
2201	Unob Bal: Apportioned: Avail in the current period	1,578	4,179	3,062	0
2403	Unob Bal: Unapportioned: Other	6,045	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,624	4,179	3,062	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,890	4,849	4,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93	93	93	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	266	671	1,146	0
3020	Ob Bal: Outlays (gross)	-294	-676	-1,147	0
3050	Ob Bal: EOY: Unpaid obligations	65	88	93	0
3100	**Obligated balance, start of year**	===== 93	===== 93	93	0
3200	**Obligated balance, end of year**	===== 65	===== 88	93	0

BA & O, Net

4000	**Disc: Budget authority, gross**	===== 6,352	===== 3,132	===== 2,841	0
4010	Disc: Outlays from new authority	416	798	1,269	0
4011	Disc: Outlays from balances	-122	-122	-122	0
4020	**Disc: Total outlays, gross**	===== 294	===== 676	===== 1,147	0
4070	**Disc: Budget authority, net**	===== 6,352	===== 3,132	===== 2,841	0
4080	**Disc: Outlays, net**	===== 294	===== 676	===== 1,147	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,352	===== 3,132	===== 2,841	0
4190	**Outlays, net (disc. and mand.)**	===== 294	===== 676	===== 1,147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	464,059	464,059	464,059	0
1010	Unob Bal: Transferred to other accounts	-11,891	-29,119	-31,463	0
1050	**Unob Bal: Unobligated balance (total)**	452,168	434,940	432,596	0
1201	BA: Mand: Appropriation (special or trust fund)	-115	-487,917	77,476	0
1220	BA: Mand: Approps transferred to other accounts	-8,584	-4,724	-19,136	0
1250	BA: Mand: Anticipated appropriation	70,115	75,534	0	0
1260	**BA: Mand: Appropriations (total)**	61,416	-417,106	58,340	0
1900	**Budget authority total (disc. and mand.)**	61,416	-417,106	58,340	0
1910	**Total budgetary resources (disc. and mand.)**	513,584	17,833	490,936	0
	Status of Budgetary Resources				
2002	All Programs	-31,720	14,490	26,238	0
2004	**Direct obligations incurred (total)**	-31,720	14,490	26,238	0
2201	Unob Bal: Apportioned: Avail in the current period	475,189	-72,191	464,698	0
2203	Unob Bal: Apportioned: Anticipated	70,115	75,534	0	0
2490	**Unob Bal: end of year**	545,304	3,343	464,698	0
2500	**Total budgetary resources**	513,584	17,833	490,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198
FACTS II User: (303) 969-5538 / thanh_t_le@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,690	1,690	1,690	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-31,720	14,490	26,238	0
3020	Ob Bal: Outlays (gross)	30,037	-16,153	-27,904	0
3050	Ob Bal: EOY: Unpaid obligations	6	26	23	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,690	1,690	1,690	0
3200	**Obligated balance, end of year**		=====		
		6	26	23	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	========	======	
		61,416	-417,106	58,340	0
4100	Mand: Outlays from new authority	-30,024	16,167	27,904	0
4101	Mand: Outlays from balances	-13	-13	0	0
4110	Mand: Total outlays, gross	-30,037	16,153	27,904	0
4160	**Mand: Budget authority, net**	======	========	======	
		61,416	-417,106	58,340	0
4170	**Mand: Outlays, net**	=======	======	======	
		-30,037	16,153	27,904	0
4180	**Budget authority, net (disc. and mand.)**	======	========	======	
		61,416	-417,106	58,340	0
4190	**Outlays, net (disc. and mand.)**	=======	======	======	
		-30,037	16,153	27,904	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,907	3,907	3,907	0
1010	Unob Bal: Transferred to other accounts	0	-180	-97	0
1011	Unob Bal: Transferred from other accounts	0	0	267	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	18	18	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,914	===== 3,746	===== 4,096	0
1121	BA: Disc: Approps transferred from other accounts	0	3,121	3,412	0
1160	**BA: Disc: Appropriation (total)**	0	===== 3,121	===== 3,412	0
1900	**Budget authority total (disc. and mand.)**	0	===== 3,121	===== 3,412	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,914	===== 6,867	===== 7,508	0
Status of Budgetary Resources					
2002	All Programs	454	979	1,854	0
2004	**Direct obligations incurred (total)**	454	===== 979	===== 1,854	0
2201	Unob Bal: Apportioned: Avail in the current period	3,459	5,887	5,654	0
2490	**Unob Bal: end of year**	===== 3,459	===== 5,887	===== 5,654	0
2500	**Total budgetary resources**	===== 3,914	===== 6,867	===== 7,508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,371	1,371	1,371	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	454	979	1,854	0
3020	Ob Bal: Outlays (gross)	-723	-1,399	-2,456	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-18	-18	0
3050	Ob Bal: EOY: Unpaid obligations	1,096	933	751	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,371	1,371	1,371	0
3200	**Obligated balance, end of year**	=====	=====		
		1,096	933	751	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	3,121	3,412	0
4010	Disc: Outlays from new authority	84	166	428	0
4011	Disc: Outlays from balances	639	1,234	2,028	0
4020	**Disc: Total outlays, gross**		=====	=====	
		723	1,399	2,456	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	3,121	3,412	0
4080	**Disc: Outlays, net**		=====	=====	
		723	1,399	2,456	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	3,121	3,412	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		723	1,399	2,456	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	29,609	29,609	29,609	0
1011	Unob Bal: Transferred from other accounts	11,298	17,876	24,729	0
1021	Unob Bal: Recov of prior year unpaid obligations	391	746	962	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		41,298	48,231	55,299	0
1221	BA: Mand: Approps transferred from other accounts	395	3,525	11,693	0
1260	**BA: Mand: Appropriations (total)**		=====	======	
		395	3,525	11,693	0
1900	**Budget authority total (disc. and mand.)**		=====	======	
		395	3,525	11,693	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		41,693	51,755	66,993	0
	Status of Budgetary Resources				
2002	All Programs	3,225	11,228	19,143	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		3,225	11,228	19,143	0
2201	Unob Bal: Apportioned: Avail in the current period	38,467	40,527	47,850	0
2490	**Unob Bal: end of year**	======	======	======	
		38,467	40,527	47,850	0
2500	**Total budgetary resources**	======	======	======	
		41,693	51,755	66,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,926	16,926	16,926	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,225	11,228	19,143	0
3020	Ob Bal: Outlays (gross)	-6,415	-13,737	-20,486	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-391	-746	-962	0
3050	Ob Bal: EOY: Unpaid obligations	13,345	13,671	14,621	0
3100	**Obligated balance, start of year**	======	======	======	
		16,926	16,926	16,926	0
3200	**Obligated balance, end of year**	======	======	======	
		13,345	13,671	14,621	0
BA & O, Net					
4010	Disc: Outlays from new authority	28	0	0	0
4020	**Disc: Total outlays, gross**		=====		
		28	0	0	0
4080	**Disc: Outlays, net**		=====		
		28	0	0	0
4090	**Mand: Budget authority, gross**		=====	======	
		395	3,525	11,693	0
4100	Mand: Outlays from new authority	296	1,220	2,554	0
4101	Mand: Outlays from balances	6,091	12,517	17,932	0
4110	Mand: Total outlays, gross	6,387	13,737	20,486	0
4160	**Mand: Budget authority, net**		=====	======	
		395	3,525	11,693	0
4170	**Mand: Outlays, net**	=====	======	======	
		6,387	13,737	20,486	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		395	3,525	11,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198
FACTS II User: (703) 648-4583 / ycohan@usgs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,415	13,737	20,486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	499,113	499,113	499,113	0
1010	Unob Bal: Transferred to other accounts	-11,891	-29,299	-31,730	0
1011	Unob Bal: Transferred from other accounts	11,298	18,056	24,996	0
1021	Unob Bal: Recov of prior year unpaid obligations	398	764	980	0
1050	**Unob Bal: Unobligated balance (total)**	======= 498,917	======= 488,633	======= 493,359	0
1100	BA: Disc: Appropriation	0	6,263	6,263	0
1120	BA: Disc: Approps transferred to other accounts	0	-3,121	-3,412	0
1121	BA: Disc: Approps transferred from other accounts	0	3,121	3,412	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1160	**BA: Disc: Appropriation (total)**	0	===== 6,253	===== 6,253	0
1170	BA: Disc: Advance appropriation	6,352	0	0	0
1180	**BA: Disc: Advance appropriation (total)**	===== 6,352	===== 0	0	0
1201	BA: Mand: Appropriation (special or trust fund)	-115	-487,917	77,476	0
1220	BA: Mand: Approps transferred to other accounts	-8,584	-4,724	-19,136	0
1221	BA: Mand: Approps transferred from other accounts	395	3,525	11,693	0
1250	BA: Mand: Anticipated appropriation	70,115	75,534	0	0
1260	**BA: Mand: Appropriations (total)**	====== 61,811	======== -413,582	====== 70,033	0
1900	**Budget authority total (disc. and mand.)**	====== 68,163	======== -407,329	====== 76,286	0
1910	**Total budgetary resources (disc. and mand.)**	======= 567,080	====== 81,305	======= 569,645	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	-27,775	27,368	48,381	0
2201	Unob Bal: Apportioned: Avail in the current period	518,694	-21,598	521,264	0
2203	Unob Bal: Apportioned: Anticipated	70,115	75,534	0	0
2403	Unob Bal: Unapportioned: Other	6,045	0	0	0
2490	**Unob Bal: end of year**	=======	======	=======	
		594,855	53,937	521,264	0
2500	**Total budgetary resources**	=======	======	=======	
		567,080	81,305	569,645	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,079	20,079	20,079	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-27,775	27,368	48,381	0
3020	Ob Bal: Outlays (gross)	22,605	-31,965	-51,992	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-398	-764	-980	0
3050	Ob Bal: EOY: Unpaid obligations	14,512	14,718	15,488	0
3100	**Obligated balance, start of year**	======	======	======	
		20,079	20,079	20,079	0
3200	**Obligated balance, end of year**	======	======	======	
		14,512	14,718	15,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 6,352	===== 6,253	===== 6,253	0
4010	Disc: Outlays from new authority	527	963	1,696	0
4011	Disc: Outlays from balances	517	1,112	1,906	0
4020	**Disc: Total outlays, gross**	===== 1,044	===== 2,075	===== 3,602	0
4070	**Disc: Budget authority, net**	===== 6,352	===== 6,253	===== 6,253	0
4080	**Disc: Outlays, net**	===== 1,044	===== 2,075	===== 3,602	0
4090	**Mand: Budget authority, gross**	====== 61,811	======== -413,582	====== 70,033	0
4100	Mand: Outlays from new authority	-29,728	17,386	30,458	0
4101	Mand: Outlays from balances	6,078	12,504	17,932	0
4110	Mand: Total outlays, gross	-23,650	29,891	48,390	0
4160	**Mand: Budget authority, net**	====== 61,811	======== -413,582	====== 70,033	0
4170	**Mand: Outlays, net**	======= -23,650	====== 29,891	====== 48,390	0
4180	**Budget authority, net (disc. and mand.)**	====== 68,163	======== -407,329	====== 76,286	0
4190	**Outlays, net (disc. and mand.)**	======= -22,605	====== 31,965	====== 51,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119
FACTS II User: Harry R. Lewis / (303) 236-1037 / hlewis@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,187	1,187	1,187	0
1010	Unob Bal: Transferred to other accounts	0	-1,187	-1,187	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,187	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,187	===== 0	0	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	1,187	0	0	0
2490	**Unob Bal: end of year**	===== 1,187	===== 0	0	0
2500	**Total budgetary resources**	===== 1,187	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	255,301	255,301	255,301	0
1010	Unob Bal: Transferred to other accounts	-50,860	-62,310	-147,901	0
1011	Unob Bal: Transferred from other accounts	0	1,187	86,054	0
1050	**Unob Bal: Unobligated balance (total)**	======= 204,441	======= 194,178	======= 193,454	0
1100	BA: Disc: Appropriation	564,225	558,658	558,113	0
1120	BA: Disc: Approps transferred to other accounts	-130,914	-543,432	-546,767	0
1121	BA: Disc: Approps transferred from other accounts	0	0	3,868	0
1130	BA: Disc: Appropriations permanently reduced	-906	-906	-906	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-82,000	-82,000	0
1160	**BA: Disc: Appropriation (total)**	======= 432,405	======= -67,680	======= -67,692	0
1900	**Budget authority total (disc. and mand.)**	======= 432,405	======= -67,680	======= -67,692	0
1910	**Total budgetary resources (disc. and mand.)**	======= 636,846	======= 126,497	======= 125,761	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	636,846	126,497	125,743	0
2403	Unob Bal: Unapportioned: Other	0	0	18	0
2490	**Unob Bal: end of year**	======= 636,846	======= 126,497	======= 125,761	0
2500	**Total budgetary resources**	======= 636,846	======= 126,497	======= 125,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 432,405	======= -67,680	======= -67,692	0
4070	**Disc: Budget authority, net**	======= 432,405	======= -67,680	======= -67,692	0
4180	**Budget authority, net (disc. and mand.)**	======= 432,405	======= -67,680	======= -67,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14- -09/10-1126
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	319	319	319	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		319	319	319	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		319	319	319	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	319	319	319	0
2490	**Unob Bal: end of year**		=====		
		319	319	319	0
2500	**Total budgetary resources**		=====		
		319	319	319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	102,047	102,047	102,047	0
1011	Unob Bal: Transferred from other accounts	50,860	62,310	147,901	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,599	11,006	22,823	0
1050	**Unob Bal: Unobligated balance (total)**	======= 155,506	======= 175,363	======= 272,771	0
1100	BA: Disc: Appropriation	2,270	7,837	8,382	0
1121	BA: Disc: Approps transferred from other accounts	113,705	540,985	544,302	0
1150	BA: Disc: Anticipated appropriation	7,412	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 123,387	======= 548,822	======= 552,684	0
1700	BA: Disc: Spending auth: Collected	14,560	21,302	27,427	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	389	6,598	8,692	0
1711	BA: Disc: Spending auth: Trans from other accounts	17,209	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,833	22,523	14,555	0
1750	**BA: Disc: Spending auth: Total**	====== 44,992	====== 50,423	====== 50,675	0
1900	**Budget authority total (disc. and mand.)**	======= 168,379	======= 599,245	======= 603,359	0
1910	**Total budgetary resources (disc. and mand.)**	======= 323,885	======= 774,609	======= 876,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125
FACTS II User: (303) 984-6847 / courtenay_rein@fws.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	2002 Fire Facilities	8	8	8	0
	2002 Fire Facilities	20	62	345	0
	2002 Preparedness	24,491	52,822	105,620	0
	2002 Suppression	41,778	74,316	123,340	0
	2002 Hazardous Fuels Reduction	10,477	24,233	49,568	0
	2002 Burned Area Rehabilitatio	1,048	2,156	3,576	0
	2002 State and Local Fire Assi	0	108	128	0
	2002 Joint Fire Science	203	1,106	2,000	0
	2002 Preparedness	12,897	30,364	52,511	0
	2002 Suppression	23,540	34,800	59,699	0
	2002 State and Local Fire Assi	39	260	1,378	0
	2002 Hazardous Fuels Reduction	3,565	9,424	22,099	0
	2002 Hazardous Fuels Reduction	3,891	8,053	16,423	0
	2002 All Programs	24,427	40,164	75,309	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		146,384	277,876	512,004	0
	2102 Other budgetary resources	0	0	-157	0
	2102 Other budgetary resources	33	47	928	0
	2102 Preparedness	1,055	2,044	3,633	0
	2102 Suppression	5,945	6,166	8,301	0
	2102 State and Local Fire Assi	327	855	1,610	0
	2102 Other budgetary resources	1,050	3,115	7,544	0
	2102 Fire Facilities	78	124	390	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		8,487	12,351	22,248	0
	2201 Unob Bal: Apportioned: Avail in the current period	148,452	461,728	327,322	0
	2203 Unob Bal: Apportioned: Anticipated	8,010	22,181	14,555	0
	2403 Unob Bal: Unapportioned: Other	12,551	473	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	======= 169,013	======= 484,382	======= 341,877	0
2500	**Total budgetary resources**	======= 323,885	======= 774,609	======= 876,130	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230,338	230,338	230,338	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	154,871	290,226	534,253	0
3020	Ob Bal: Outlays (gross)	-191,384	-322,107	-516,093	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,599	-11,006	-22,823	0
3050	Ob Bal: EOY: Unpaid obligations	191,226	187,451	225,675	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,853	-9,853	-9,853	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-389	-6,598	-8,692	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,242	-16,451	-18,545	0
3100	**Obligated balance, start of year**	======= 220,485	======= 220,485	======= 220,485	0
3200	**Obligated balance, end of year**	======= 180,984	======= 171,000	======= 207,130	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 168,379	======= 599,245	======= 603,359	0
4010	Disc: Outlays from new authority	96,190	161,581	286,974	0
4011	Disc: Outlays from balances	95,194	160,526	229,119	0
4020	**Disc: Total outlays, gross**	======= 191,384	======= 322,107	======= 516,093	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-955	-4,432	-7,228	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,605	-16,870	-20,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -14,560	======= -21,302	======= -27,427	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-389	-6,598	-8,692	0
4060	**Disc: Additional offsets against BA only (total)**	======= -389	==== -6,598	==== -8,692	0
4070	**Disc: Budget authority, net**	======= 153,429	======= 571,345	======= 567,240	0
4080	**Disc: Outlays, net**	======= 176,824	======= 300,805	======= 488,666	0
4180	**Budget authority, net (disc. and mand.)**	======= 153,429	======= 571,345	======= 567,240	0
4190	**Outlays, net (disc. and mand.)**	======= 176,824	======= 300,805	======= 488,666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	397	397	397	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	0
1050	**Unob Bal: Unobligated balance (total)**	397	===== 397	422	0
1910	**Total budgetary resources (disc. and mand.)**	397	===== 397	422	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	397	397	422	0
2490	**Unob Bal: end of year**	397	===== 397	422	0
2500	**Total budgetary resources**	397	===== 397	422	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	377	377	377	0
3020	Ob Bal: Outlays (gross)	0	0	-298	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	377	377	53	0
3100	**Obligated balance, start of year**	377	===== 377	377	0
3200	**Obligated balance, end of year**	377	===== 377	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	298	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	298	0
4080	**Disc: Outlays, net**		=====		
		0	0	298	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	359,251	359,251	359,251	0
1010	Unob Bal: Transferred to other accounts	-50,860	-63,497	-149,088	0
1011	Unob Bal: Transferred from other accounts	50,860	63,497	233,955	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,599	11,007	22,849	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		361,850	370,257	466,966	0
1100	BA: Disc: Appropriation	566,495	566,495	566,495	0
1120	BA: Disc: Approps transferred to other accounts	-130,914	-543,432	-546,767	0
1121	BA: Disc: Approps transferred from other accounts	113,705	540,985	548,171	0
1130	BA: Disc: Appropriations permanently reduced	-906	-906	-906	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-82,000	-82,000	0
1150	BA: Disc: Anticipated appropriation	7,412	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		555,792	481,142	484,992	0
1700	BA: Disc: Spending auth: Collected	14,560	21,302	27,427	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	389	6,598	8,692	0
1711	BA: Disc: Spending auth: Trans from other accounts	17,209	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,833	22,523	14,555	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		44,992	50,423	50,675	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		600,784	531,565	535,667	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=========	
		962,633	901,822	1,002,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	146,384	277,876	512,004	0
2104	Reimbursable obligations incurred (total)	8,487	12,351	22,248	0
2201	Unob Bal: Apportioned: Avail in the current period	786,485	588,225	453,065	0
2203	Unob Bal: Apportioned: Anticipated	8,010	22,181	14,555	0
2403	Unob Bal: Unapportioned: Other	13,267	1,189	760	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		807,762	611,596	468,380	0
2500	**Total budgetary resources**	=======	=======	=========	
		962,633	901,822	1,002,633	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230,715	230,715	230,715	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	154,871	290,226	534,253	0
3020	Ob Bal: Outlays (gross)	-191,384	-322,107	-516,391	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,599	-11,006	-22,823	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	191,603	187,828	225,729	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,853	-9,853	-9,853	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-389	-6,598	-8,692	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,242	-16,451	-18,545	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		220,862	220,862	220,862	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		181,361	171,377	207,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		600,784	531,565	535,667	0
4010	Disc: Outlays from new authority	96,190	161,581	286,974	0
4011	Disc: Outlays from balances	95,194	160,526	229,417	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		191,384	322,107	516,391	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-955	-4,432	-7,228	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,605	-16,870	-20,199	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,560	-21,302	-27,427	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-389	-6,598	-8,692	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-389	-6,598	-8,692	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		585,834	503,664	499,547	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		176,824	300,805	488,964	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		585,834	503,664	499,547	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		176,824	300,805	488,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84,867	84,867	84,867	0
1010	Unob Bal: Transferred to other accounts	0	0	-84,867	0
1050	**Unob Bal: Unobligated balance (total)**	====== 84,867	====== 84,867	0	0
1100	BA: Disc: Appropriation	92,000	92,000	92,000	0
1130	BA: Disc: Appropriations permanently reduced	-147	-147	-147	0
1160	**BA: Disc: Appropriation (total)**	====== 91,853	====== 91,853	====== 91,853	0
1900	**Budget authority total (disc. and mand.)**	====== 91,853	====== 91,853	====== 91,853	0
1910	**Total budgetary resources (disc. and mand.)**	======= 176,720	======= 176,720	====== 91,853	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	84,867	176,720	91,853	0
2403	Unob Bal: Unapportioned: Other	91,853	0	0	0
2490	**Unob Bal: end of year**	======= 176,720	======= 176,720	====== 91,853	0
2500	**Total budgetary resources**	======= 176,720	======= 176,720	====== 91,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127
FACTS II User: (303) 969-5706 / scott_a_page@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 91,853	====== 91,853	====== 91,853	0
4070	**Disc: Budget authority, net**	====== 91,853	====== 91,853	====== 91,853	0
4180	**Budget authority, net (disc. and mand.)**	====== 91,853	====== 91,853	====== 91,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 010-95-1127 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	84,867	84,867	84,867	0
1010	Unob Bal: Transferred to other accounts	0	0	-84,867	0
1050	**Unob Bal: Unobligated balance (total)**	====== 84,867	====== 84,867	0	0
1100	BA: Disc: Appropriation	92,000	92,000	92,000	0
1130	BA: Disc: Appropriations permanently reduced	-147	-147	-147	0
1160	**BA: Disc: Appropriation (total)**	====== 91,853	====== 91,853	====== 91,853	0
1900	**Budget authority total (disc. and mand.)**	====== 91,853	====== 91,853	====== 91,853	0
1910	**Total budgetary resources (disc. and mand.)**	======= 176,720	======= 176,720	====== 91,853	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	84,867	176,720	91,853	0
2403	Unob Bal: Unapportioned: Other	91,853	0	0	0
2490	**Unob Bal: end of year**	======= 176,720	======= 176,720	====== 91,853	0
2500	**Total budgetary resources**	======= 176,720	======= 176,720	====== 91,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 010-95-1127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 91,853	====== 91,853	====== 91,853	0
4070	**Disc: Budget authority, net**	====== 91,853	====== 91,853	====== 91,853	0
4180	**Budget authority, net (disc. and mand.)**	====== 91,853	====== 91,853	====== 91,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	285,533	285,533	285,533	0
1021	Unob Bal: Recov of prior year unpaid obligations	566	1,397	1,862	0
1050	**Unob Bal: Unobligated balance (total)**	286,099	286,930	287,395	0
1100	BA: Disc: Appropriation	85,651	62,019	62,019	0
1130	BA: Disc: Appropriations permanently reduced	0	-99	-99	0
1160	**BA: Disc: Appropriation (total)**	85,651	61,920	61,920	0
1700	BA: Disc: Spending auth: Collected	12,128	231,915	705,191	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	497,445	620,300	470,419	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	430,259	225,641	334,504	0
1750	**BA: Disc: Spending auth: Total**	939,831	1,077,856	1,510,115	0
1900	**Budget authority total (disc. and mand.)**	1,025,482	1,139,776	1,572,035	0
1910	**Total budgetary resources (disc. and mand.)**	1,311,581	1,426,706	1,859,429	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	87,656	0	0	0
2002	All Programs	-841	31,907	68,005	0
2004	**Direct obligations incurred (total)**	86,815	31,907	68,005	0
2101	Reimbursable obs incurred: Category A (by quarter)	263,790	0	0	0
2102	All Programs	-70,120	585,612	916,733	0
2104	**Reimbursable obligations incurred (total)**	193,670	585,612	916,733	0
2201	Unob Bal: Apportioned: Avail in the current period	524,790	583,546	540,187	0
2203	Unob Bal: Apportioned: Anticipated	430,259	225,641	334,504	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	76,047	0	0	0
2490	**Unob Bal: end of year**	========= 1,031,096	======= 809,187	======= 874,691	0
2500	**Total budgetary resources**	========= 1,311,581	========= 1,426,706	========= 1,859,429	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	692,360	692,360	692,360	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	280,485	617,519	984,738	0
3020	Ob Bal: Outlays (gross)	-349,697	-630,631	-941,031	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-566	-1,397	-1,862	0
3050	Ob Bal: EOY: Unpaid obligations	622,581	677,851	734,205	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-561,991	-561,991	-561,991	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-497,445	-620,300	-470,419	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,059,436	-1,182,292	-1,032,411	0
3100	**Obligated balance, start of year**	======= 130,368	======= 130,368	======= 130,368	0
3200	**Obligated balance, end of year**	======== -436,855	======== -504,441	======== -298,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,025,482	======== 1,139,776	======== 1,572,035	0
4010	Disc: Outlays from new authority	1,854,922	631,121	945,019	0
4011	Disc: Outlays from balances	-1,505,225	-490	-3,988	0
4020	**Disc: Total outlays, gross**	======= 349,697	======= 630,631	======= 941,031	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,680	-239,937	-702,557	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-447	8,022	-2,634	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -12,128	======== -231,915	======== -705,191	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-497,445	-620,300	-470,419	0
4060	**Disc: Additional offsets against BA only (total)**	======== -497,445	======== -620,300	======== -470,419	0
4070	**Disc: Budget authority, net**	======= 515,910	======= 287,561	======= 396,424	0
4080	**Disc: Outlays, net**	======= 337,569	======= 398,716	======= 235,840	0
4180	**Budget authority, net (disc. and mand.)**	======= 515,910	======= 287,561	======= 396,424	0
4190	**Outlays, net (disc. and mand.)**	======= 337,569	======= 398,716	======= 235,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	285,533	285,533	285,533	0
1021	Unob Bal: Recov of prior year unpaid obligations	566	1,397	1,862	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		286,099	286,930	287,395	0
1100	BA: Disc: Appropriation	85,651	62,019	62,019	0
1130	BA: Disc: Appropriations permanently reduced	0	-99	-99	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		85,651	61,920	61,920	0
1700	BA: Disc: Spending auth: Collected	12,128	231,915	705,191	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	497,445	620,300	470,419	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	430,259	225,641	334,504	0
1750	**BA: Disc: Spending auth: Total**	=======	=========	=========	
		939,831	1,077,856	1,510,115	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,025,482	1,139,776	1,572,035	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,311,581	1,426,706	1,859,429	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	86,815	31,907	68,005	0
2104	Reimbursable obligations incurred (total)	193,670	585,612	916,733	0
2201	Unob Bal: Apportioned: Avail in the current period	524,790	583,546	540,187	0
2203	Unob Bal: Apportioned: Anticipated	430,259	225,641	334,504	0
2403	Unob Bal: Unapportioned: Other	76,047	0	0	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,031,096	809,187	874,691	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,311,581	1,426,706	1,859,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	692,360	692,360	692,360	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	280,485	617,519	984,738	0
3020	Ob Bal: Outlays (gross)	-349,697	-630,631	-941,031	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-566	-1,397	-1,862	0
3050	Ob Bal: EOY: Unpaid obligations	622,581	677,851	734,205	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-561,991	-561,991	-561,991	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-497,445	-620,300	-470,419	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,059,436	-1,182,292	-1,032,411	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		130,368	130,368	130,368	0
3200	**Obligated balance, end of year**	========	========	========	
		-436,855	-504,441	-298,206	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,025,482	1,139,776	1,572,035	0
4010	Disc: Outlays from new authority	1,854,922	631,121	945,019	0
4011	Disc: Outlays from balances	-1,505,225	-490	-3,988	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		349,697	630,631	941,031	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,680	-239,937	-702,557	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-447	8,022	-2,634	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-12,128	-231,915	-705,191	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-497,445	-620,300	-470,419	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-497,445	-620,300	-470,419	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		515,910	287,561	396,424	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		337,569	398,716	235,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 515,910	======= 287,561	======= 396,424	0
4190	**Outlays, net (disc. and mand.)**	======= 337,569	======= 398,716	======= 235,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529
FACTS II User: (303) 696-6683 / julie_b_webb@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	120,417	120,417	120,417	0
1050	**Unob Bal: Unobligated balance (total)**	120,417	120,417	120,417	0
1700	BA: Disc: Spending auth: Collected	0	0	602,615	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	13,829	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	305,900	0
1750	**BA: Disc: Spending auth: Total**	0	0	922,344	0
1800	BA: Mand: Spending auth: Collected	12,552	335,456	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,780	125,961	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	554,399	159,313	0	0
1850	**BA: Mand: Spending auth: Total**	620,731	620,731	0	0
1900	**Budget authority total (disc. and mand.)**	620,731	620,731	922,344	0
1910	**Total budgetary resources (disc. and mand.)**	741,148	741,148	1,042,761	0

Status of Budgetary Resources

2102	Non-Recovery Act	-11,652	0	391,503	0
2102	All Programs	0	190,231	0	0
2104	**Reimbursable obligations incurred (total)**	-11,652	190,231	391,503	0
2201	Unob Bal: Apportioned: Avail in the current period	198,401	391,604	345,359	0
2203	Unob Bal: Apportioned: Anticipated	554,399	159,313	305,900	0
2490	**Unob Bal: end of year**	752,800	550,917	651,259	0
2500	**Total budgetary resources**	741,148	741,148	1,042,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529
FACTS II User: (303) 696-6683 / julie_b_webb@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	831,689	831,689	831,689	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-11,652	190,231	391,503	0
3020	Ob Bal: Outlays (gross)	-152,437	-474,894	-742,164	0
3050	Ob Bal: EOY: Unpaid obligations	667,600	547,025	481,028	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-639,556	-639,556	-639,556	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-53,780	-125,961	-13,829	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-693,335	-765,517	-653,385	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		192,133	192,133	192,133	0
3200	**Obligated balance, end of year**	=======	========	========	
		-25,736	-218,491	-172,357	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	922,344	0
4010	Disc: Outlays from new authority	0	0	2,262,978	0
4011	Disc: Outlays from balances	0	0	-1,520,814	0
4020	**Disc: Total outlays, gross**		=====	=======	
		0	0	742,164	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-604,765	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	2,150	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	========	
		0	0	-602,615	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-13,829	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		0	0	-13,829	0
4070	**Disc: Budget authority, net**		=====	=======	
		0	0	305,900	0
4080	**Disc: Outlays, net**		=====	=======	
		0	0	139,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529
FACTS II User: (303) 696-6683 / julie_b_webb@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 620,731	======= 620,731	0	0
4100	Mand: Outlays from new authority	0	1,995,708	0	0
4101	Mand: Outlays from balances	152,437	-1,520,814	0	0
4110	Mand: Total outlays, gross	152,437	474,894	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14,702	-337,606	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	2,150	2,150	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -12,552	======== -335,456	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,780	-125,961	0	0
4150	**Mand: Additional offsets against BA only (total)**	======= -53,780	======== -125,961	0	0
4160	**Mand: Budget authority, net**	======= 554,399	======= 159,313	0	0
4170	**Mand: Outlays, net**	======= 139,885	======= 139,438	0	0
4180	**Budget authority, net (disc. and mand.)**	======= 554,399	======= 159,313	======= 305,900	0
4190	**Outlays, net (disc. and mand.)**	======= 139,885	======= 139,438	======= 139,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	120,417	120,417	120,417	0
1050	**Unob Bal: Unobligated balance (total)**	120,417	120,417	120,417	0
1700	BA: Disc: Spending auth: Collected	0	0	602,615	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	13,829	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	305,900	0
1750	**BA: Disc: Spending auth: Total**	0	0	922,344	0
1800	BA: Mand: Spending auth: Collected	12,552	335,456	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,780	125,961	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	554,399	159,313	0	0
1850	**BA: Mand: Spending auth: Total**	620,731	620,731	0	0
1900	**Budget authority total (disc. and mand.)**	620,731	620,731	922,344	0
1910	**Total budgetary resources (disc. and mand.)**	741,148	741,148	1,042,761	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	-11,652	190,231	391,503	0
2201	Unob Bal: Apportioned: Avail in the current period	198,401	391,604	345,359	0
2203	Unob Bal: Apportioned: Anticipated	554,399	159,313	305,900	0
2490	**Unob Bal: end of year**	752,800	550,917	651,259	0
2500	**Total budgetary resources**	741,148	741,148	1,042,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	831,689	831,689	831,689	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-11,652	190,231	391,503	0
3020	Ob Bal: Outlays (gross)	-152,437	-474,894	-742,164	0
3050	Ob Bal: EOY: Unpaid obligations	667,600	547,025	481,028	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-639,556	-639,556	-639,556	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-53,780	-125,961	-13,829	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-693,335	-765,517	-653,385	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		192,133	192,133	192,133	0
3200	**Obligated balance, end of year**	=======	========	========	
		-25,736	-218,491	-172,357	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	922,344	0
4010	Disc: Outlays from new authority	0	0	2,262,978	0
4011	Disc: Outlays from balances	0	0	-1,520,814	0
4020	**Disc: Total outlays, gross**		=====	=======	
		0	0	742,164	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-604,765	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	2,150	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	========	
		0	0	-602,615	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-13,829	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		0	0	-13,829	0
4070	**Disc: Budget authority, net**		=====	=======	
		0	0	305,900	0
4080	**Disc: Outlays, net**		=====	=======	
		0	0	139,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 620,731	======= 620,731	0	0
4100	Mand: Outlays from new authority	0	1,995,708	0	0
4101	Mand: Outlays from balances	152,437	-1,520,814	0	0
4110	Mand: Total outlays, gross	152,437	474,894	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14,702	-337,606	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	2,150	2,150	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -12,552	======== -335,456	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,780	-125,961	0	0
4150	**Mand: Additional offsets against BA only (total)**	======= -53,780	======== -125,961	0	0
4160	**Mand: Budget authority, net**	======= 554,399	======= 159,313	0	0
4170	**Mand: Outlays, net**	======= 139,885	======= 139,438	0	0
4180	**Budget authority, net (disc. and mand.)**	======= 554,399	======= 159,313	======= 305,900	0
4190	**Outlays, net (disc. and mand.)**	======= 139,885	======= 139,438	======= 139,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Bureau Total, Non-Financing Accounts Department-Wide Programs
Treasury Account:
Budget Account Id: 010-95- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,386,224	1,386,224	1,386,224	0
1010	Unob Bal: Transferred to other accounts	-62,751	-101,744	-274,633	0
1011	Unob Bal: Transferred from other accounts	62,158	90,502	267,900	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,742	13,466	26,043	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,389,373	1,388,447	1,405,534	0
1100	BA: Disc: Appropriation	754,148	736,926	736,926	0
1120	BA: Disc: Approps transferred to other accounts	-130,914	-553,296	-556,927	0
1121	BA: Disc: Approps transferred from other accounts	113,705	550,832	558,315	0
1130	BA: Disc: Appropriations permanently reduced	-1,053	-1,179	-1,179	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-82,000	-82,000	0
1150	BA: Disc: Anticipated appropriation	7,412	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		743,298	651,283	655,135	0
1170	BA: Disc: Advance appropriation	6,352	0	0	0
1180	**BA: Disc: Advance appropriation (total)**	=====	=====		
		6,352	0	0	0
1200	BA: Mand: Appropriation	400	400	393,444	0
1201	BA: Mand: Appropriation (special or trust fund)	-115	-487,917	77,476	0
1220	BA: Mand: Approps transferred to other accounts	-8,584	-4,724	-19,136	0
1221	BA: Mand: Approps transferred from other accounts	395	3,525	11,693	0
1250	BA: Mand: Anticipated appropriation	70,115	75,534	0	0
1260	**BA: Mand: Appropriations (total)**	======	========	=======	
		62,211	-413,182	463,478	0
1700	BA: Disc: Spending auth: Collected	27,284	254,029	1,337,230	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	497,834	626,898	492,941	0
1711	BA: Disc: Spending auth: Trans from other accounts	17,209	10	15	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	449,195	248,164	659,759	0
1750	**BA: Disc: Spending auth: Total**	=======	=========	=========	
		991,523	1,129,101	2,489,945	0
1800	BA: Mand: Spending auth: Collected	12,552	335,456	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,780	125,961	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	554,399	159,313	0	0
1850	**BA: Mand: Spending auth: Total**	=======	=======		
		620,731	620,731	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Bureau Total, Non-Financing Accounts Department-Wide Programs
Treasury Account:
Budget Account Id: 010-95- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	======== 2,424,115	======== 1,987,933	======== 3,608,558	0
1910	**Total budgetary resources (disc. and mand.)**	======== 3,813,488	======== 3,376,381	======== 5,014,091	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	208,956	343,734	1,029,497	0
2104	Reimbursable obligations incurred (total)	190,800	788,817	1,337,414	0
2201	Unob Bal: Apportioned: Avail in the current period	2,146,947	1,758,957	1,985,648	0
2203	Unob Bal: Apportioned: Anticipated	1,068,886	482,670	659,663	0
2403	Unob Bal: Unapportioned: Other	197,898	2,203	1,869	0
2490	**Unob Bal: end of year**	======== 3,413,731	======== 2,243,829	======== 2,647,180	0
2500	**Total budgetary resources**	======== 3,813,488	======== 3,376,381	======== 5,014,091	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,789,715	1,789,715	1,789,715	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	399,753	1,132,548	2,366,908	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3020	Ob Bal: Outlays (gross)	-675,251	-1,468,925	-2,657,683	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,742	-13,465	-26,018	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	0
3050	Ob Bal: EOY: Unpaid obligations	1,510,478	1,439,875	1,472,900	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,211,400	-1,211,400	-1,211,400	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-551,614	-752,859	-492,941	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,763,014	-1,964,259	-1,704,341	0
3100	**Obligated balance, start of year**	======= 578,315	======= 578,315	======= 578,315	0
3200	**Obligated balance, end of year**	======== -252,536	======== -524,384	======== -231,441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Bureau Total, Non-Financing Accounts Department-Wide Programs
Treasury Account:
Budget Account Id: 010-95- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,741,173	======== 1,780,384	======== 3,145,080	0
4010	Disc: Outlays from new authority	1,952,659	795,415	3,499,023	0
4011	Disc: Outlays from balances	-1,406,230	168,619	-1,282,629	0
4020	**Disc: Total outlays, gross**	======= 546,429	======= 964,034	======== 2,216,394	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,635	-244,369	-1,314,646	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,649	-9,660	-22,584	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -27,284	======== -254,029	======== -1,337,230	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-497,834	-626,898	-492,941	0
4060	**Disc: Additional offsets against BA only (total)**	======== -497,834	======== -626,898	======== -492,941	0
4070	**Disc: Budget authority, net**	======== 1,216,055	======= 899,457	======== 1,314,909	0
4080	**Disc: Outlays, net**	======= 519,145	======= 710,004	======= 879,164	0
4090	**Mand: Budget authority, gross**	======= 682,942	======= 207,549	======= 463,478	0
4100	Mand: Outlays from new authority	-29,711	2,013,148	423,304	0
4101	Mand: Outlays from balances	158,533	-1,508,257	17,985	0
4110	Mand: Total outlays, gross	128,822	504,891	441,289	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14,702	-337,606	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	2,150	2,150	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -12,552	======== -335,456	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,780	-125,961	0	0
4150	**Mand: Additional offsets against BA only (total)**	======= -53,780	======== -125,961	0	0
4160	**Mand: Budget authority, net**	======= 616,610	======== -253,869	======= 463,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Bureau Total, Non-Financing Accounts Department-Wide Programs
Treasury Account:
Budget Account Id: 010-95- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	======= 116,270	======= 169,435	======= 441,289	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,832,665	======= 645,588	========= 1,778,387	0
4190	**Outlays, net (disc. and mand.)**	======= 635,415	======= 879,439	========= 1,320,454	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,572,361	7,572,361	7,572,361	0
1010	Unob Bal: Transferred to other accounts	-733,782	-833,400	-1,020,009	0
1011	Unob Bal: Transferred from other accounts	729,613	817,984	1,002,696	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,576	10,284	14,835	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-15	178	178	0
1021	Unob Bal: Recov of prior year unpaid obligations	93,861	314,583	387,416	0
1022	Unob Bal: Capital transfer to general fund	0	-1,931	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	26,180	40,653	32,969	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		7,691,794	7,920,711	7,990,445	0
1100	BA: Disc: Appropriation	10,080,859	10,447,084	10,389,917	0
1101	BA: Disc: Appropriation (special or trust fund)	1,007,553	1,175,309	1,195,442	0
1120	BA: Disc: Approps transferred to other accounts	-140,999	-1,387,080	-1,413,973	0
1121	BA: Disc: Approps transferred from other accounts	123,790	1,384,911	1,415,656	0
1130	BA: Disc: Appropriations permanently reduced	-7,018	-16,381	-20,381	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-82,020	-82,020	0
1132	BA: Disc: Appropriations temporarily reduced	-44	-268	-268	0
1133	BA: Disc: Unob bal of approps temporarily reduced	-315	-315	-315	0
1134	BA: Disc: Appropriations precluded from obligation	0	-137,563	-72,196	0
1150	BA: Disc: Anticipated appropriation	66,981	41,336	35,934	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		11,133,807	11,425,013	11,447,796	0
1170	BA: Disc: Advance appropriation	6,352	3,318	0	0
1180	**BA: Disc: Advance appropriation (total)**	=====	=====		
		6,352	3,318	0	0
1200	BA: Mand: Appropriation	664,169	966,186	1,410,818	0
1201	BA: Mand: Appropriation (special or trust fund)	2,040,880	2,410,961	3,822,788	0
1220	BA: Mand: Approps transferred to other accounts	-104,277	-148,265	-162,676	0
1221	BA: Mand: Approps transferred from other accounts	395	3,525	11,693	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,217	-1,217	-1,217	0
1250	BA: Mand: Anticipated appropriation	683,341	546,895	301,533	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		3,283,290	3,778,085	5,382,938	0
1700	BA: Disc: Spending auth: Collected	485,206	1,368,856	3,107,414	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	503,550	696,103	543,025	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-44,910	0
1711	BA: Disc: Spending auth: Trans from other accounts	17,209	10	44,925	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,705,939	1,904,462	1,637,892	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		3,711,904	3,969,430	5,288,346	0
1800	BA: Mand: Spending auth: Collected	139,919	632,343	424,204	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	45,127	118,322	-2,058	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,931	0	-1,931	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	602,958	258,632	48,981	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-512	-16,908	-17,847	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		785,560	992,389	451,349	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		18,920,914	20,168,235	22,570,429	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		26,612,708	28,088,946	30,560,874	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,220,454	8,033,027	13,013,011	0
2104	Reimbursable obligations incurred (total)	747,643	2,034,681	3,253,816	0
2201	Unob Bal: Apportioned: Avail in the current period	14,449,895	15,214,541	12,127,866	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	13	780	0	0
2203	Unob Bal: Apportioned: Anticipated	3,905,814	2,599,351	1,967,033	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	59	67	59	0
2303	Unob Bal: Exempt from Appor: Anticipated	200	0	0	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	2,365	0	0	0
2403	Unob Bal: Unapportioned: Other	4,286,264	206,499	199,089	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		22,644,611	18,021,238	14,294,047	0
2500	**Total budgetary resources**	==========	==========	==========	
		26,612,708	28,088,946	30,560,874	0

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Budget Account Id: 010- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,975,255	10,975,255	10,975,255	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	15	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,954,637	10,029,808	16,222,971	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,460	37,900	43,855	0
3020	Ob Bal: Outlays (gross)	-5,382,586	-11,217,234	-17,502,128	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-203,312	-204,816	-217,688	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	203,312	204,816	217,688	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75,246	-269,831	-328,394	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,616	-44,751	-59,021	0
3050	Ob Bal: EOY: Unpaid obligations	9,466,920	9,511,146	9,352,539	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,654,682	-2,654,682	-2,654,682	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-578,970	-883,702	-644,088	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30,293	69,277	103,122	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,203,359	-3,469,106	-3,195,648	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,320,589	8,320,573	8,320,573	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,263,562	6,042,040	6,156,891	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,852,063	15,397,762	16,736,142	0
4010	Disc: Outlays from new authority	3,166,611	3,972,772	8,936,851	0
4011	Disc: Outlays from balances	533,823	3,626,858	3,384,466	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		3,700,434	7,599,630	12,321,317	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-361,614	-1,007,100	-2,528,968	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123,591	-361,756	-578,446	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-485,206	-1,368,856	-3,107,414	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-533,844	-765,380	-646,147	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30,293	69,277	103,122	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-503,550	-696,103	-543,025	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	========== 13,863,307	========== 13,332,803	========== 13,085,703	0
4080	**Disc: Outlays, net**	========= 3,215,228	========= 6,230,774	========= 9,213,903	0
4090	**Mand: Budget authority, gross**	========= 4,068,851	========= 4,770,473	========= 5,834,287	0
4100	Mand: Outlays from new authority	986,225	3,833,001	3,026,740	0
4101	Mand: Outlays from balances	695,927	-215,397	2,154,071	0
4110	Mand: Total outlays, gross	1,682,152	3,617,604	5,180,811	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-18,729	-348,877	-13,961	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15	-85	-171	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-121,175	-283,382	-410,072	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -139,919	======== -632,343	======== -424,204	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-45,127	-118,322	2,058	0
4143	Mand: Offsets, BA only: Antic offsetting collect	512	16,908	17,847	0
4150	**Mand: Additional offsets against BA only (total)**	======= -44,614	======== -101,413	====== 19,906	0
4160	**Mand: Budget authority, net**	========= 3,884,317	========= 4,036,717	========= 5,429,988	0
4170	**Mand: Outlays, net**	========= 1,542,233	========= 2,985,260	========= 4,756,606	0
4180	**Budget authority, net (disc. and mand.)**	========== 17,747,625	========== 17,369,519	========== 18,515,691	0
4190	**Outlays, net (disc. and mand.)**	========= 4,757,461	========= 9,216,034	========== 13,970,509	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	91,502	91,502	91,502	0
1023	Unob Bal: Applied to repay debt	0	0	-1,251	0
1050	**Unob Bal: Unobligated balance (total)**	====== 91,502	====== 91,502	====== 90,251	0
1400	BA: Mand: Borrowing authority	0	0	424	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 0	424	0
1800	BA: Mand: Spending auth: Collected	4,902	7,755	15,056	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	773	1,547	2,320	0
1850	**BA: Mand: Spending auth: Total**	===== 5,675	===== 9,302	====== 17,377	0
1900	**Budget authority total (disc. and mand.)**	===== 5,675	===== 9,302	====== 17,800	0
1910	**Total budgetary resources (disc. and mand.)**	====== 97,177	======= 100,804	======= 108,051	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	590	31,777	51,898	0
2104	Reimbursable obligations incurred (total)	0	0	304	0
2201	Unob Bal: Apportioned: Avail in the current period	91,685	61,499	55,850	0
2203	Unob Bal: Apportioned: Anticipated	0	-17	0	0
2403	Unob Bal: Unapportioned: Other	4,902	7,544	0	0
2490	**Unob Bal: end of year**	====== 96,587	====== 69,026	====== 55,850	0
2500	**Total budgetary resources**	====== 97,177	======= 100,804	======= 108,051	0

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Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	590	31,777	52,201	0
3020	Ob Bal: Outlays (gross)	-476	-31,549	-51,575	0
3050	Ob Bal: EOY: Unpaid obligations	114	228	626	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-773	-1,547	-2,320	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-773	-1,547	-2,320	0
3200	**Obligated balance, end of year**		====	====	
		-659	-1,319	-1,694	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	======	
		5,675	9,302	17,800	0
4110	Mand: Total outlays, gross	476	31,549	51,575	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,449	-6,123	-7,719	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,452	-1,632	-7,337	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-4,902	-7,755	-15,056	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-773	-1,547	-2,320	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-773	-1,547	-2,320	0
4160	**Mand: Budget authority, net**		=====		
		0	0	424	0
4170	**Mand: Outlays, net**	====	======	======	
		-4,426	23,794	36,519	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	424	0
4190	**Outlays, net (disc. and mand.)**	====	======	======	
		-4,426	23,794	36,519	0