

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	880,502	880,502	880,502	880,502
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		880,502	880,502	880,502	880,502
1121	BA: Disc: Approps transferred from other accounts	680,943	1,349,365	2,081,049	2,814,245
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,424,335	692,651	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,773,700	2,773,700	2,773,700	2,814,245
1700	BA: Disc: Spending auth: Collected	296	306	318	424
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,707	4,696	4,685	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		5,000	5,000	5,000	424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,778,700	2,778,700	2,778,700	2,814,669
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,659,202	3,659,202	3,659,202	3,695,171

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	248,395	586,355	1,415,447	3,230,472
2002	Emergency Supplemental	284	1,089	2,442	6,193
2002	H1N1 OTHER COSTS	0	-20	-11	133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		248,679	587,423	1,417,879	3,236,797
2101	Reimbursable obs incurred: Category A (by quarter)	293	304	315	424
2104	Reimbursable obligations incurred (total)		=====		
		293	304	315	424
2201	Unob Bal: Apportioned: Avail in the current period	1,312,767	253,094	848,998	457,951
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,389,350	694,675	0
2203	Unob Bal: Apportioned: Anticipated	2,097,463	1,429,031	697,336	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,410,230	3,071,475	2,241,009	457,951
2500	Total budgetary resources	=====	=====	=====	=====
		3,659,202	3,659,202	3,659,202	3,695,171

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	761,748	761,748	761,748	761,748
3010	Ob Bal: Obligations incurred: Unexpired accounts	248,972	587,727	1,418,194	3,237,221
3020	Ob Bal: Outlays (gross)	-409,712	-840,483	-1,597,342	-2,888,389
3050	Ob Bal: EOY: Unpaid obligations	601,008	508,993	582,600	1,110,579
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2	2	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-2	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		761,743	761,743	761,743	761,743
3200	Obligated balance, end of year	=====	=====	=====	=====
		601,005	508,990	582,598	1,110,574

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 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,778,700	2,778,700	2,778,700	2,814,669
4010	Disc: Outlays from new authority	0	0	0	1,246,139
4011	Disc: Outlays from balances	409,712	840,483	1,597,342	1,642,250
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		409,712	840,483	1,597,342	2,888,389
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80	-80	-81	-87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-216	-226	-237	-337
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-296	-306	-318	-424
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	2	3	0
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	3	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,778,407	2,778,396	2,778,385	2,814,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		409,416	840,176	1,597,024	2,887,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,778,407	2,778,396	2,778,385	2,814,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		409,416	840,176	1,597,024	2,887,965

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,400,000	1,400,000	1,400,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,400,000	1,400,000	1,400,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	200	200	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,400,200	1,400,200	1,400,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,400,200	1,400,200	1,400,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	141,268	635,699	1,366,520
2004	Direct obligations incurred (total)		=====	=====	=====
		0	141,268	635,699	1,366,520
2201	Unob Bal: Apportioned: Avail in the current period	0	325,399	297,634	33,480
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	933,333	466,667	0
2203	Unob Bal: Apportioned: Anticipated	0	200	200	0
2490	Unob Bal: end of year		=====	=====	=====
		0	1,258,932	764,501	33,480
2500	Total budgetary resources		=====	=====	=====
		0	1,400,200	1,400,200	1,400,000

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 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	141,268	635,699	1,366,520
3020	Ob Bal: Outlays (gross)	0	-140,371	-599,511	-1,242,291
3050	Ob Bal: EOY: Unpaid obligations	0	896	36,188	124,229
3200	Obligated balance, end of year	0	===== 896	===== 36,188	===== 124,229

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 1,400,200	===== 1,400,200	===== 1,400,000
4010	Disc: Outlays from new authority	0	140,371	599,511	1,242,291
4020	Disc: Total outlays, gross	0	===== 140,371	===== 599,511	===== 1,242,291
4070	Disc: Budget authority, net	0	===== 1,400,200	===== 1,400,200	===== 1,400,000
4080	Disc: Outlays, net	0	===== 140,371	===== 599,511	===== 1,242,291
4180	Budget authority, net (disc. and mand.)	0	===== 1,400,200	===== 1,400,200	===== 1,400,000
4190	Outlays, net (disc. and mand.)	0	===== 140,371	===== 599,511	===== 1,242,291

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 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135,452	135,452	135,452	135,452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,452	135,452	135,452	135,452
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,652	135,652	135,652	135,452

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,088	55,004	105,885	135,437
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,088	55,004	105,885	135,437
2201	Unob Bal: Apportioned: Avail in the current period	119,364	80,348	29,517	15
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	
		119,564	80,648	29,767	15
2500	Total budgetary resources	=====	=====	=====	=====
		135,652	135,652	135,652	135,452

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,038	64,038	64,038	64,038
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,088	55,004	105,885	135,437
3020	Ob Bal: Outlays (gross)	-33,187	-87,777	-135,603	-168,294
3050	Ob Bal: EOY: Unpaid obligations	46,940	31,266	34,320	31,181
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,038	64,038	64,038	64,038
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,940	31,266	34,320	31,181

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	33,187	87,777	135,603	168,294
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,187	87,777	135,603	168,294
4070	Disc: Budget authority, net		=====		
		200	200	200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,187	87,777	135,603	168,294
4180	Budget authority, net (disc. and mand.)		=====		
		200	200	200	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,187	87,777	135,603	168,294

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	-185,865	-187,750	-187,750	-187,750
1121	BA: Disc: Approps transferred from other accounts	0	0	0	55,350
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-185,865	-187,750	-187,750	-132,400
1170	BA: Disc: Advance appropriation	39,649,985	39,649,985	39,649,985	39,649,985
1173	BA: Disc: Advance approps permanently reduced	0	-1,400,000	-1,400,000	-1,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		39,649,985	38,249,985	38,249,985	38,249,985
1700	BA: Disc: Spending auth: Collected	32,174	70,894	119,625	170,980
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,855	9,302	7,889	4,294
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	233,771	192,604	145,286	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		272,800	272,800	272,800	175,274
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,736,920	38,335,035	38,335,035	38,292,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,736,920	38,335,035	38,335,035	38,292,859

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	9,885,059	19,190,318	28,260,675	38,117,183
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,885,059	19,190,318	28,260,675	38,117,183
2101	Reimbursable obs incurred: Category A (by quarter)	39,029	80,196	127,514	175,274
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		39,029	80,196	127,514	175,274
2201	Unob Bal: Apportioned: Avail in the current period	2,733,260	4,666,785	3,093,785	402
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,845,802	14,205,132	6,707,775	0
2203	Unob Bal: Apportioned: Anticipated	233,771	192,604	145,286	0
2490	Unob Bal: end of year	=====	=====	=====	402
		29,812,832	19,064,521	9,946,847	402
2500	Total budgetary resources	=====	=====	=====	=====
		39,736,920	38,335,035	38,335,035	38,292,859

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	9,924,088	19,270,514	28,388,188	38,292,457
3020	Ob Bal: Outlays (gross)	-6,813,914	-16,178,530	-24,522,494	-32,908,268
3050	Ob Bal: EOY: Unpaid obligations	3,110,174	3,091,984	3,865,694	5,384,189
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,855	-9,302	-7,889	-4,294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,855	-9,302	-7,889	-4,294
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,103,319	3,082,682	3,857,805	5,379,895

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,736,920	38,335,035	38,335,035	38,292,859
4010	Disc: Outlays from new authority	6,813,914	16,178,530	24,522,494	32,908,268
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,813,914	16,178,530	24,522,494	32,908,268
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,726	-11,801	-20,639	-33,178
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27,448	-59,093	-98,986	-137,802
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,174	-70,894	-119,625	-170,980
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,855	-9,302	-7,889	-4,294
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,855	-9,302	-7,889	-4,294
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,697,891	38,254,839	38,207,521	38,117,585
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,781,740	16,107,636	24,402,869	32,737,288
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,697,891	38,254,839	38,207,521	38,117,585
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,781,740	16,107,636	24,402,869	32,737,288

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,266	1,266	1,266	1,266
3020	Ob Bal: Outlays (gross)	-45	-89	-134	-179
3050	Ob Bal: EOY: Unpaid obligations	1,222	1,177	1,132	1,088
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,222	1,177	1,132	1,088

**BA & O, Net**

4011	Disc: Outlays from balances	45	89	134	179
4020	Disc: Total outlays, gross		=====		
		45	89	134	179
4080	Disc: Outlays, net		=====		
		45	89	134	179
4190	Outlays, net (disc. and mand.)		=====		
		45	89	134	179

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	537
3020	Ob Bal: Outlays (gross)	-118	-161	-161	-209
3050	Ob Bal: EOY: Unpaid obligations	419	376	376	328
3100	Obligated balance, start of year		=====		
		537	537	537	537
3200	Obligated balance, end of year		=====		
		419	376	376	328
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	118	161	161	209
4020	Disc: Total outlays, gross		=====		
		118	161	161	209
4080	Disc: Outlays, net		=====		
		118	161	161	209
4190	Outlays, net (disc. and mand.)		=====		
		118	161	161	209

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 Budget Account: Medical Services  
 Treasury Account: Medical Services  
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 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,128	1,128	1,128	1,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,128	1,128	1,128	1,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,128	1,128	1,128	1,128

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,128	1,128	1,128	1,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,128	1,128	1,128	1,128
2500	Total budgetary resources	=====	=====	=====	=====
		1,128	1,128	1,128	1,128

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	148	148	148	148
1021	Unob Bal: Recov of prior year unpaid obligations	829	0	0	0
1050	Unob Bal: Unobligated balance (total)	977	==== 148	148	148
1910	Total budgetary resources (disc. and mand.)	977	==== 148	148	148

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,124	-2,454	-3,599
2004	Direct obligations incurred (total)	0	==== -2,124	==== -2,454	==== -3,599
2403	Unob Bal: Unapportioned: Other	977	2,272	2,602	3,747
2490	Unob Bal: end of year	977	==== 2,272	==== 2,602	==== 3,747
2500	Total budgetary resources	977	==== 148	148	148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118,816	118,816	118,816	118,816
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,124	-2,454	-3,599
3020	Ob Bal: Outlays (gross)	-10,186	-26,628	-31,218	-36,257
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-829	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	107,801	90,064	85,144	78,961
3100	Obligated balance, start of year	=====	=====	=====	=====
		118,816	118,816	118,816	118,816
3200	Obligated balance, end of year	=====	=====	=====	=====
		107,801	90,064	85,144	78,961

**BA & O, Net**

4011	Disc: Outlays from balances	10,186	26,628	31,218	36,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,186	26,628	31,218	36,257
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,186	26,628	31,218	36,257
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,186	26,628	31,218	36,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,086	1,086	1,086	1,086
1021	Unob Bal: Recov of prior year unpaid obligations	129,219	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,305	1,086	1,086	1,086
1700	BA: Disc: Spending auth: Collected	7,705	11,361	12,703	11,465
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,360	-6,847	-7,284	-7,466
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,345	4,514	5,419	3,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,345	4,514	5,419	3,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,650	5,600	6,505	5,085

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-219,355	-244,437	-253,336
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-219,355	-244,437	-253,336
2403	Unob Bal: Unapportioned: Other	132,650	224,955	250,942	258,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,650	224,955	250,942	258,421
2500	Total budgetary resources	=====	=====	=====	=====
		132,650	5,600	6,505	5,085

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,661,969	3,661,969	3,661,969	3,661,969
3011	Ob Bal: Obligations incurred: Expired accounts	0	-219,355	-244,437	-253,336
3020	Ob Bal: Outlays (gross)	-2,004,077	-2,471,639	-2,705,263	-2,861,671
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-129,219	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,528,674	970,975	712,270	546,963
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,303	-8,303	-8,303	-8,303
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,360	6,847	7,284	7,466
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,943	-1,456	-1,019	-837
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,653,667	3,653,667	3,653,667	3,653,667
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,525,731	969,520	711,251	546,126
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,345	4,514	5,419	3,999
4011	Disc: Outlays from balances	2,004,077	2,471,639	2,705,263	2,861,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,004,077	2,471,639	2,705,263	2,861,671
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,969	-2,797	-3,125	-3,220
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,736	-8,564	-9,577	-8,244
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,705	-11,361	-12,703	-11,465
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,360	6,847	7,284	7,466
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,360	6,847	7,284	7,466
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,996,372	2,460,278	2,692,561	2,850,206
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,996,372	2,460,278	2,692,561	2,850,206

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160  
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,099	43,099	43,099	43,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,099	43,099	43,099	43,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,099	43,099	43,099	43,099

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	91	-262	-1,519	-1,776
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		91	-262	-1,519	-1,776
2403	Unob Bal: Unapportioned: Other	43,008	43,361	44,618	44,875
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,008	43,361	44,618	44,875
2500	Total budgetary resources	=====	=====	=====	=====
		43,099	43,099	43,099	43,099

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,371	17,371	17,371	17,371
3011	Ob Bal: Obligations incurred: Expired accounts	91	-262	-1,519	-1,776
3020	Ob Bal: Outlays (gross)	-3,285	-5,589	-7,844	-11,663
3050	Ob Bal: EOY: Unpaid obligations	14,176	11,519	8,008	3,931
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,371	17,371	17,371	17,371
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,176	11,519	8,008	3,931

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160  
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,285	5,589	7,844	11,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,285	5,589	7,844	11,663
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,285	5,589	7,844	11,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,285	5,589	7,844	11,663

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60,322	60,322	60,322	60,322
1021	Unob Bal: Recov of prior year unpaid obligations	8,743	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,064	60,322	60,322	60,322
1700	BA: Disc: Spending auth: Collected	125	191	207	124
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-156	-287	-417	-492
1750	BA: Disc: Spending auth: Total		=====		
		-31	-96	-210	-367
1900	Budget authority total (disc. and mand.)		=====		
		-31	-96	-210	-367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,033	60,226	60,112	59,954

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-29,642	-34,462	-37,717
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-29,642	-34,462	-37,717
2403	Unob Bal: Unapportioned: Other	69,033	89,868	94,574	97,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,033	89,868	94,574	97,672
2500	Total budgetary resources	=====	=====	=====	=====
		69,033	60,226	60,112	59,954

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	321,192	321,192	321,192	321,192
3011	Ob Bal: Obligations incurred: Expired accounts	0	-29,642	-34,462	-37,717
3020	Ob Bal: Outlays (gross)	-44,225	-83,974	-126,839	-159,159
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,743	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	268,225	207,576	159,891	124,316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,290	-1,290	-1,290	-1,290
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	156	287	417	492
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,134	-1,003	-873	-799
3100	Obligated balance, start of year	=====	=====	=====	=====
		319,902	319,902	319,902	319,902
3200	Obligated balance, end of year	=====	=====	=====	=====
		267,091	206,573	159,018	123,517
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-31	-96	-210	-367
4011	Disc: Outlays from balances	44,225	83,974	126,839	159,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,225	83,974	126,839	159,159
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-35	-33	-39	-49
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-90	-159	-169	-75
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125	-191	-207	-124
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	156	287	417	492
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		156	287	417	492
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,099	83,783	126,632	159,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,099	83,783	126,632	159,035

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160  
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,551	2,551	2,551	2,551
1021	Unob Bal: Recov of prior year unpaid obligations	477	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,029	2,551	2,551	2,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,029	2,551	2,551	2,551

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-599	-500	-364
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-599	-500	-364
2403	Unob Bal: Unapportioned: Other	3,029	3,151	3,051	2,916
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,029	3,151	3,051	2,916
2500	Total budgetary resources	=====	=====	=====	=====
		3,029	2,551	2,551	2,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,503	23,503	23,503	23,503
3011	Ob Bal: Obligations incurred: Expired accounts	0	-599	-500	-364
3020	Ob Bal: Outlays (gross)	-2,671	-4,548	-7,706	-9,810
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-477	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	20,354	18,356	15,298	13,329
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,503	23,503	23,503	23,503
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,354	18,356	15,298	13,329

**BA & O, Net**

4011	Disc: Outlays from balances	2,671	4,548	7,706	9,810
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,671	4,548	7,706	9,810
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,671	4,548	7,706	9,810
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,671	4,548	7,706	9,810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,645	42,645	42,645	42,645
1021	Unob Bal: Recov of prior year unpaid obligations	1,596	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,242	42,645	42,645	42,645
1700	BA: Disc: Spending auth: Collected	24	141	112	211
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28	-113	-152	-247
1750	BA: Disc: Spending auth: Total		=====		
		-4	28	-40	-35
1900	Budget authority total (disc. and mand.)		=====		
		-4	28	-40	-35
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,238	42,673	42,605	42,610

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,211	-2,172	-2,924
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-2,211	-2,172	-2,924
2403	Unob Bal: Unapportioned: Other	44,238	44,884	44,777	45,534
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,238	44,884	44,777	45,534
2500	Total budgetary resources	=====	=====	=====	=====
		44,238	42,673	42,605	42,610

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,648	64,648	64,648	64,648
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,211	-2,172	-2,924
3020	Ob Bal: Outlays (gross)	-5,433	-12,784	-21,423	-31,614
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,596	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	57,618	49,653	41,053	30,110
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-867	-867	-867	-867
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28	113	152	247
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-839	-754	-715	-621
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,781	63,781	63,781	63,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,779	48,899	40,338	29,490
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4	28	-40	-35
4011	Disc: Outlays from balances	5,433	12,784	21,423	31,614
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,433	12,784	21,423	31,614
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-4	-24	-97
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-20	-137	-88	-114
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-141	-112	-211
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	113	152	247
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		28	113	152	247
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,410	12,643	21,311	31,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,410	12,643	21,311	31,403

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160  
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,030	6,030	6,030	6,030
1021	Unob Bal: Recov of prior year unpaid obligations	20	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,050	6,030	6,030	6,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,050	6,030	6,030	6,030

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-412	-412	-554
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-412	-412	-554
2403	Unob Bal: Unapportioned: Other	6,050	6,441	6,442	6,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,050	6,441	6,442	6,583
2500	Total budgetary resources	=====	=====	=====	=====
		6,050	6,030	6,030	6,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,387	1,387	1,387	1,387
3011	Ob Bal: Obligations incurred: Expired accounts	0	-412	-412	-554
3020	Ob Bal: Outlays (gross)	0	82	-567	-426
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,367	1,057	408	408
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,387	1,387	1,387	1,387
3200	Obligated balance, end of year	=====	=====		
		1,367	1,057	408	408

**BA & O, Net**

4011	Disc: Outlays from balances	0	-82	567	426
4020	Disc: Total outlays, gross		=====		
		0	-82	567	426
4080	Disc: Outlays, net		=====		
		0	-82	567	426
4190	Outlays, net (disc. and mand.)		=====		
		0	-82	567	426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100,322	100,322	100,322	100,322
1021	Unob Bal: Recov of prior year unpaid obligations	176	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,498	100,322	100,322	100,322
1700	BA: Disc: Spending auth: Collected	231	245	291	311
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27	-198	-237	-328
1750	BA: Disc: Spending auth: Total		=====		
		204	47	54	-17
1900	Budget authority total (disc. and mand.)		=====		
		204	47	54	-17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,702	100,369	100,376	100,305

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,591	-6,817	-7,197
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-2,591	-6,817	-7,197
2403	Unob Bal: Unapportioned: Other	100,702	102,960	107,193	107,502
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,702	102,960	107,193	107,502
2500	Total budgetary resources	=====	=====	=====	=====
		100,702	100,369	100,376	100,305

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,246	72,246	72,246	72,246
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,591	-6,817	-7,197
3020	Ob Bal: Outlays (gross)	-8,129	-19,568	-25,045	-31,232
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-176	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	63,941	50,087	40,384	33,817
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-616	-616	-616	-616
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	27	198	237	328
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-589	-418	-379	-288
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,630	71,630	71,630	71,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,352	49,669	40,005	33,530
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		204	47	54	-17
4011	Disc: Outlays from balances	8,129	19,568	25,045	31,232
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,129	19,568	25,045	31,232
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-189	-189	-210	-211
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-41	-55	-81	-100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-231	-245	-291	-311
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27	198	237	328
4060	Disc: Additional offsets against BA only (total)		=====		
		27	198	237	328
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,898	19,323	24,754	30,921
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,898	19,323	24,754	30,921

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160  
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,430	12,430	12,430	12,430
1021	Unob Bal: Recov of prior year unpaid obligations	68	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,498	12,430	12,430	-260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,498	12,430	12,430	-260

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-68	-71	-260
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-68	-71	-260
2403	Unob Bal: Unapportioned: Other	12,498	12,498	12,501	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,498	12,498	12,501	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,498	12,430	12,430	-260

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	257	257	257	257
3011	Ob Bal: Obligations incurred: Expired accounts	0	-68	-71	-260
3020	Ob Bal: Outlays (gross)	0	0	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	189	189	189	0
3100	Obligated balance, start of year		=====		
		257	257	257	257
3200	Obligated balance, end of year		=====		
		189	189	189	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-3	-3
4020	Disc: Total outlays, gross		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129,303	129,303	129,303	129,303
1021	Unob Bal: Recov of prior year unpaid obligations	928	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-137,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,231	129,303	129,303	-8,204
1700	BA: Disc: Spending auth: Collected	18	53	101	129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-127	-184	-534
1750	BA: Disc: Spending auth: Total		=====		
		-5	-74	-83	-405
1900	Budget authority total (disc. and mand.)		=====		
		-5	-74	-83	-405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		130,226	129,229	129,220	-8,609

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,164	-2,385	-8,609
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-2,164	-2,385	-8,609
2403	Unob Bal: Unapportioned: Other	130,226	131,393	131,606	0
2490	Unob Bal: end of year	=====	=====	=====	
		130,226	131,393	131,606	0
2500	Total budgetary resources	=====	=====	=====	=====
		130,226	129,229	129,220	-8,609

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160  
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,596	41,596	41,596	41,596
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,164	-2,385	-8,609
3020	Ob Bal: Outlays (gross)	-10,143	-13,182	-17,794	-32,986
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-928	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	30,525	26,250	21,416	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-534	-534	-534	-534
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	23	127	184	534
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-511	-407	-350	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,062	41,062	41,062	41,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,014	25,843	21,066	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5	-74	-83	-405
4011	Disc: Outlays from balances	10,143	13,182	17,794	32,986
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,143	13,182	17,794	32,986
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-7	-36	-47
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18	-46	-65	-81
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-53	-101	-129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	127	184	534
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		23	127	184	534
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,125	13,129	17,692	32,857

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160  
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		10,125	13,129	17,692	32,857

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,415,018	1,415,018	1,415,018	1,415,018
1021	Unob Bal: Recov of prior year unpaid obligations	142,056	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-150,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,557,074	1,415,018	1,415,018	1,264,822
1100	BA: Disc: Appropriation	0	1,400,000	1,400,000	1,400,000
1120	BA: Disc: Approps transferred to other accounts	-185,865	-187,750	-187,750	-187,750
1121	BA: Disc: Approps transferred from other accounts	680,943	1,349,365	2,081,049	2,869,595
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,424,335	692,651	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,587,835	3,985,950	3,985,950	4,081,845
1170	BA: Disc: Advance appropriation	39,649,985	39,649,985	39,649,985	39,649,985
1173	BA: Disc: Advance approps permanently reduced	0	-1,400,000	-1,400,000	-1,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		39,649,985	38,249,985	38,249,985	38,249,985
1700	BA: Disc: Spending auth: Collected	40,573	83,191	133,357	183,644
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,259	1,728	-388	-4,773
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	238,677	197,700	150,371	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		280,510	282,619	283,340	178,871
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,518,330	42,518,554	42,519,275	42,510,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,075,404	43,933,572	43,934,293	43,775,523

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	10,149,916	19,714,585	30,124,910	42,539,600
2104	Reimbursable obligations incurred (total)	39,323	80,500	127,829	175,698
2201	Unob Bal: Apportioned: Avail in the current period	4,165,391	5,325,626	4,269,934	491,848
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,845,802	16,527,916	7,869,167	0
2203	Unob Bal: Apportioned: Anticipated	2,331,434	1,622,035	843,022	0
2403	Unob Bal: Unapportioned: Other	543,538	662,910	699,432	568,377
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,886,165	24,138,487	13,681,555	1,060,225
2500	Total budgetary resources	=====	=====	=====	=====
		44,075,404	43,933,572	43,934,293	43,775,523

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,150,574	5,150,574	5,150,574	5,150,574
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,189,148	20,054,513	30,547,967	43,031,635
3011	Ob Bal: Obligations incurred: Expired accounts	91	-259,428	-295,228	-316,336
3020	Ob Bal: Outlays (gross)	-9,345,124	-19,885,240	-29,798,942	-40,382,444
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142,056	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,852,633	5,060,419	5,604,371	7,483,429
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,615	-11,615	-11,615	-11,615
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,853	-9,300	-7,886	-4,294
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,594	7,572	8,274	9,067
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,875	-13,343	-11,227	-6,843
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,138,959	5,138,959	5,138,959	5,138,959
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,839,758	5,047,076	5,593,144	7,476,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,518,330	42,518,554	42,519,275	42,510,702
4010	Disc: Outlays from new authority	6,813,914	16,318,901	25,122,005	35,396,698
4011	Disc: Outlays from balances	2,531,210	3,566,339	4,676,936	4,985,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,345,124	19,885,240	29,798,942	40,382,444
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,004	-14,911	-24,153	-36,891
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33,570	-68,280	-109,204	-146,753
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,573	-83,191	-133,357	-183,644
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,853	-9,300	-7,886	-4,294
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,594	7,572	8,274	9,067
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,259	-1,728	388	4,773
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,476,497	42,433,635	42,386,306	42,331,830
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,304,551	19,802,049	29,665,585	40,198,800
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,476,497	42,433,635	42,386,306	42,331,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,304,551	19,802,049	29,665,585	40,198,800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,304	9,304	9,304	9,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,304	9,304	9,304	9,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,304	9,304	9,304	9,304

**Status of Budgetary Resources**

2002	Emergency Supplemental	7	562	1,085	1,624
2002	H1N1 Other Cost	81	97	109	264
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87	660	1,193	1,887
2201	Unob Bal: Apportioned: Avail in the current period	9,216	8,644	8,110	7,417
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,216	8,644	8,110	7,417
2500	Total budgetary resources	=====	=====	=====	=====
		9,304	9,304	9,304	9,304

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,220	1,220	1,220	1,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	660	1,193	1,887
3020	Ob Bal: Outlays (gross)	-419	-1,415	-2,256	-2,876
3050	Ob Bal: EOY: Unpaid obligations	888	465	157	231
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,220	1,220	1,220	1,220
3200	Obligated balance, end of year	=====	=====		
		888	465	157	231

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152  
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	419	1,415	2,256	2,876
4020	Disc: Total outlays, gross		=====	=====	=====
		419	1,415	2,256	2,876
4080	Disc: Outlays, net		=====	=====	=====
		419	1,415	2,256	2,876
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		419	1,415	2,256	2,876

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	100,000	100,000	100,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	100,000	100,000	100,000
1740	BA: Disc: Spending auth:Antic colls, reimb, other	0	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		0	100	100	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	100,100	100,100	100,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	100,100	100,100	100,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	11,711	29,062	532
2004	Direct obligations incurred (total)		=====	=====	
		0	11,711	29,062	532
2201	Unob Bal: Apportioned: Avail in the current period	0	20,289	34,937	99,468
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	68,000	36,000	0
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2490	Unob Bal: end of year		=====	=====	=====
		0	88,389	71,038	99,468
2500	Total budgetary resources		=====	=====	=====
		0	100,100	100,100	100,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	11,711	29,062	532
3020	Ob Bal: Outlays (gross)	0	-11,497	-28,698	287
3050	Ob Bal: EOY: Unpaid obligations	0	214	364	819
3200	Obligated balance, end of year	0	===== 214	===== 364	===== 819

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 100,100	===== 100,100	===== 100,000
4010	Disc: Outlays from new authority	0	11,497	28,698	-287
4020	Disc: Total outlays, gross	0	===== 11,497	===== 28,698	===== -287
4070	Disc: Budget authority, net	0	===== 100,100	===== 100,100	===== 100,000
4080	Disc: Outlays, net	0	===== 11,497	===== 28,698	===== -287
4180	Budget authority, net (disc. and mand.)	0	===== 100,100	===== 100,100	===== 100,000
4190	Outlays, net (disc. and mand.)	0	===== 11,497	===== 28,698	===== -287

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93,814	93,814	93,814	93,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,814	93,814	93,814	93,814
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,014	94,014	94,014	93,814

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38,968	58,555	71,709	93,813
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,968	58,555	71,709	93,813
2201	Unob Bal: Apportioned: Avail in the current period	54,696	35,159	22,055	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	
		55,046	35,459	22,305	0
2500	Total budgetary resources	=====	=====	=====	=====
		94,014	94,014	94,014	93,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	510	510	510	510
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,968	58,555	71,709	93,813
3020	Ob Bal: Outlays (gross)	-39,008	-58,189	-71,703	-93,941
3050	Ob Bal: EOY: Unpaid obligations	470	876	515	382
3100	Obligated balance, start of year	510	510	510	510
3200	Obligated balance, end of year	470	876	515	382

**BA & O, Net**

4000	Disc: Budget authority, gross	200	200	200	0
4011	Disc: Outlays from balances	39,008	58,189	71,703	93,941
4020	Disc: Total outlays, gross	39,008	58,189	71,703	93,941
4070	Disc: Budget authority, net	200	200	200	0
4080	Disc: Outlays, net	39,008	58,189	71,703	93,941
4180	Budget authority, net (disc. and mand.)	200	200	200	0
4190	Outlays, net (disc. and mand.)	39,008	58,189	71,703	93,941

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	5,535,000
1120	BA: Disc: Approps transferred to other accounts	-16,000	-24,168	-24,168	-129,518
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-100,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-16,000	-24,168	-24,168	5,305,482
1170	BA: Disc: Advance appropriation	5,535,000	5,535,000	5,535,000	0
1173	BA: Disc: Advance approps permanently reduced	0	-100,000	-100,000	0
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,535,000	5,435,000	5,435,000	0
1700	BA: Disc: Spending auth: Collected	3,945	12,179	20,194	36,200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,271	1,846	2,395	977
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71,684	62,875	54,311	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		76,900	76,900	76,900	37,177
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,595,900	5,487,732	5,487,732	5,342,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,595,900	5,487,732	5,487,732	5,342,659

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,260,203	2,440,369	3,659,797	5,293,995
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,260,203	2,440,369	3,659,797	5,293,995
2101	Reimbursable obs incurred: Category A (by quarter)	5,216	14,025	22,589	37,177
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,216	14,025	22,589	37,177
2201	Unob Bal: Apportioned: Avail in the current period	333,167	800,103	667,855	11,487
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,925,630	2,170,360	1,083,180	0
2203	Unob Bal: Apportioned: Anticipated	71,684	62,875	54,311	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,330,481	3,033,338	1,805,345	11,487

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	5,595,900	5,487,732	5,487,732	5,342,659

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,265,419	2,454,394	3,682,387	5,331,172
3020	Ob Bal: Outlays (gross)	-869,828	-2,031,448	-3,127,086	-4,643,814
3050	Ob Bal: EOY: Unpaid obligations	395,591	422,946	555,301	687,358
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,271	-1,846	-2,395	-977
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,271	-1,846	-2,395	-977
3200	Obligated balance, end of year	394,320	421,099	552,906	686,381

BA & O, Net

4000	Disc: Budget authority, gross	5,595,900	5,487,732	5,487,732	5,342,659
4010	Disc: Outlays from new authority	869,828	2,031,448	3,127,086	4,643,814
4020	Disc: Total outlays, gross	869,828	2,031,448	3,127,086	4,643,814
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,939	-10,048	-17,152	-32,560
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,006	-2,131	-3,042	-3,640
4040	Disc: Offsets against gross BA and outlays (total)	-3,945	-12,179	-20,194	-36,200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,271	-1,846	-2,395	-977
4060	Disc: Additional offsets against BA only (total)	-1,271	-1,846	-2,395	-977
4070	Disc: Budget authority, net	5,590,684	5,473,707	5,465,143	5,305,482
4080	Disc: Outlays, net	865,883	2,019,270	3,106,892	4,607,614
4180	Budget authority, net (disc. and mand.)	5,590,684	5,473,707	5,465,143	5,305,482

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		865,883	2,019,270	3,106,892	4,607,614

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	84	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		139	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		139	54	54	54

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-94	-121	-263
2004	Direct obligations incurred (total)		=====		
		0	-94	-121	-263
2403	Unob Bal: Unapportioned: Other	139	148	175	317
2490	Unob Bal: end of year		=====		
		139	148	175	317
2500	Total budgetary resources		=====		
		139	54	54	54

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,509	24,509	24,509	24,509
3011	Ob Bal: Obligations incurred: Expired accounts	0	-94	-121	-263
3020	Ob Bal: Outlays (gross)	-5,868	-12,080	-17,236	-22,984
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	18,557	12,335	7,153	1,262
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,509	24,509	24,509	24,509
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,557	12,335	7,153	1,262

**BA & O, Net**

4011	Disc: Outlays from balances	5,868	12,080	17,236	22,984
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,868	12,080	17,236	22,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,868	12,080	17,236	22,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,868	12,080	17,236	22,984

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	833	0	833	833
1010	Unob Bal: Transferred to other accounts	0	0	-1,000	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	19,071	0	116	107
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		19,904	0	-51	-61
1700	BA: Disc: Spending auth: Collected	2,494	0	2,741	2,751
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,323	0	-2,689	-2,689
1750	BA: Disc: Spending auth: Total		=====		
		170	0	52	62
1900	Budget authority total (disc. and mand.)		=====		
		170	0	52	62
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		20,074	0	1	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-35,799	-39,326
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-35,799	-39,326
2403	Unob Bal: Unapportioned: Other	20,074	0	35,800	39,326
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,074	0	35,800	39,326
2500	Total budgetary resources	=====	=====		
		20,074	0	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	631,926	0	631,926	631,926
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-35,799	-39,326
3020	Ob Bal: Outlays (gross)	-232,215	0	-411,809	-468,813
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,071	0	-116	-107
3050	Ob Bal: EOY: Unpaid obligations	380,640	0	184,202	123,681
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,689	0	-2,689	-2,689
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,323	0	2,689	2,689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-366	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		629,237	0	629,237	629,237
3200	Obligated balance, end of year	=====	=====	=====	=====
		380,274	0	184,202	123,681
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		170	0	52	62
4011	Disc: Outlays from balances	232,215	0	411,809	468,813
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		232,215	0	411,809	468,813
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,366	0	-2,589	-2,598
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-127	0	-153	-153
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,494	0	-2,741	-2,751
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,323	0	2,689	2,689
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,323	0	2,689	2,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		229,721	0	409,067	466,063
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		229,721	0	409,067	466,063

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152  
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,083	1,083	1,083	1,083
1021	Unob Bal: Recov of prior year unpaid obligations	128	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,211	1,083	1,083	1,083
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,211	1,083	1,083	1,083

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-612	-769	-1,163
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-612	-769	-1,163
2403	Unob Bal: Unapportioned: Other	1,211	1,695	1,852	2,246
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,211	1,695	1,852	2,246
2500	Total budgetary resources	=====	=====	=====	=====
		1,211	1,083	1,083	1,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,423	3,423	3,423	3,423
3011	Ob Bal: Obligations incurred: Expired accounts	0	-612	-769	-1,163
3020	Ob Bal: Outlays (gross)	-1,333	-1,556	-1,571	-1,571
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-128	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,961	1,255	1,083	689
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,423	3,423	3,423	3,423
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,961	1,255	1,083	689

**BA & O, Net**

4011	Disc: Outlays from balances	1,333	1,556	1,571	1,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,333	1,556	1,571	1,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,333	1,556	1,571	1,571
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,333	1,556	1,571	1,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52,889	52,889	52,889	52,889
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,700
1021	Unob Bal: Recov of prior year unpaid obligations	6,232	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,121	52,889	52,889	45,189
1700	BA: Disc: Spending auth: Collected	35	37	37	38
1750	BA: Disc: Spending auth: Total		=====		
		35	37	37	38
1900	Budget authority total (disc. and mand.)		=====		
		35	37	37	38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,156	52,926	52,926	45,226

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-17,219	-20,322	-22,080
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-17,219	-20,322	-22,080
2403	Unob Bal: Unapportioned: Other	59,156	70,144	73,248	67,307
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,156	70,144	73,248	67,307
2500	Total budgetary resources	=====	=====	=====	=====
		59,156	52,926	52,926	45,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,490	123,490	123,490	123,490
3011	Ob Bal: Obligations incurred: Expired accounts	0	-17,219	-20,322	-22,080
3020	Ob Bal: Outlays (gross)	-30,204	-38,508	-55,096	-70,150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,232	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	87,054	67,763	48,072	31,259
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,490	123,490	123,490	123,490
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,054	67,763	48,072	31,259

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		35	37	37	38
4011	Disc: Outlays from balances	30,204	38,508	55,096	70,150
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,204	38,508	55,096	70,150
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-37	-37	-38
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35	-37	-37	-38
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,169	38,471	55,059	70,113
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,169	38,471	55,059	70,113

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	721	721	721	721
1021	Unob Bal: Recov of prior year unpaid obligations	25	0	0	0
1050	Unob Bal: Unobligated balance (total)	746	===== 721	721	721
1910	Total budgetary resources (disc. and mand.)	746	===== 721	721	721

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-26	-26	-38
2004	Direct obligations incurred (total)	0	===== -26	-26	-38
2403	Unob Bal: Unapportioned: Other	746	747	748	760
2490	Unob Bal: end of year	746	===== 747	748	760
2500	Total budgetary resources	746	===== 721	721	721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	75
3011	Ob Bal: Obligations incurred: Expired accounts	0	-26	-26	-38
3020	Ob Bal: Outlays (gross)	0	0	0	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	50	49	49	48
3100	Obligated balance, start of year	75	====	75	75
3200	Obligated balance, end of year	50	====	49	48
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-11
4020	Disc: Total outlays, gross	0	====	0	-11
4080	Disc: Outlays, net	0	====	0	-11
4190	Outlays, net (disc. and mand.)	0	====	0	-11

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,617	43,617	43,617	43,617
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,700
1021	Unob Bal: Recov of prior year unpaid obligations	9,354	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,971	43,617	43,617	35,917
1700	BA: Disc: Spending auth: Collected	1	2	3	4
1750	BA: Disc: Spending auth: Total		=====		
		1	2	3	4
1900	Budget authority total (disc. and mand.)		=====		
		1	2	3	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,972	43,619	43,619	35,921

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-12,362	-12,823	-18,819
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-12,362	-12,823	-18,819
2403	Unob Bal: Unapportioned: Other	52,972	55,981	56,442	54,740
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,972	55,981	56,442	54,740
2500	Total budgetary resources	=====	=====	=====	=====
		52,972	43,619	43,619	35,921

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,986	51,986	51,986	51,986
3011	Ob Bal: Obligations incurred: Expired accounts	0	-12,362	-12,823	-18,819
3020	Ob Bal: Outlays (gross)	-2,555	-7,727	-10,958	-9,080
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,354	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	40,077	31,897	28,205	24,086
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250	-250	-250	-250
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,736	51,736	51,736	51,736
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,827	31,647	27,955	23,836

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	3	4
4011	Disc: Outlays from balances	2,555	7,727	10,958	9,080
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,555	7,727	10,958	9,080
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-3	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,555	7,724	10,956	9,076
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,555	7,724	10,956	9,076

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,081	1,081	1,081	1,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,081	1,081	1,081	1,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,081	1,081	1,081	1,081

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	1,081	1,081	1,081	1,083
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,081	1,081	1,081	1,083
2500	Total budgetary resources	=====	=====	=====	=====
		1,081	1,081	1,081	1,081

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3020	Ob Bal: Outlays (gross)	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		14	14	14	14
3200	Obligated balance, end of year	=====	=====	=====	=====
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152  
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-2
4020	Disc: Total outlays, gross		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	0	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60,313	60,313	60,313	60,313
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,300
1021	Unob Bal: Recov of prior year unpaid obligations	10,320	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,634	60,313	60,313	55,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,634	60,313	60,313	55,013

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-13,505	-15,113	-15,738
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-13,505	-15,113	-15,738
2403	Unob Bal: Unapportioned: Other	70,634	73,818	75,426	70,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,634	73,818	75,426	70,751
2500	Total budgetary resources	=====	=====	=====	=====
		70,634	60,313	60,313	55,013

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,657	55,657	55,657	55,657
3011	Ob Bal: Obligations incurred: Expired accounts	0	-13,505	-15,113	-15,738
3020	Ob Bal: Outlays (gross)	-2,860	-7,314	-11,684	-14,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,320	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	42,477	34,839	28,860	25,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,657	55,657	55,657	55,657
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,477	34,839	28,860	25,883

**BA & O, Net**

4011	Disc: Outlays from balances	2,860	7,314	11,684	14,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,860	7,314	11,684	14,036
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,860	7,314	11,684	14,036
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,860	7,314	11,684	14,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,275	1,275	1,275	1,275
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,275	1,275	1,275	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,275	1,275	1,275	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,275	1,275	1,275	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,275	1,275	1,275	0
2500	Total budgetary resources	=====	=====	=====	0
		1,275	1,275	1,275	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,721	38,721	38,721	38,721
1021	Unob Bal: Recov of prior year unpaid obligations	492	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-42,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,213	38,721	38,721	-3,318
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,213	38,721	38,721	-3,318

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-670	-658	-3,318
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-670	-658	-3,318
2403	Unob Bal: Unapportioned: Other	39,213	39,391	39,378	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,213	39,391	39,378	0
2500	Total budgetary resources	=====	=====	=====	=====
		39,213	38,721	38,721	-3,318

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,546	3,546	3,546	3,546
3011	Ob Bal: Obligations incurred: Expired accounts	0	-670	-658	-3,318
3020	Ob Bal: Outlays (gross)	-208	168	-121	-228
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-492	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,846	3,044	2,767	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,546	3,546	3,546	3,546
3200	Obligated balance, end of year	=====	=====	=====	
		2,846	3,044	2,767	0

**BA & O, Net**

4011	Disc: Outlays from balances	208	-168	121	228
4020	Disc: Total outlays, gross		=====		
		208	-168	121	228
4080	Disc: Outlays, net		=====		
		208	-168	121	228
4190	Outlays, net (disc. and mand.)		=====		
		208	-168	121	228

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	303,704	302,872	303,704	303,704
1010	Unob Bal: Transferred to other accounts	0	0	-1,000	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-21,700
1021	Unob Bal: Recov of prior year unpaid obligations	45,707	0	116	107
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		349,412	302,872	302,820	238,797
1100	BA: Disc: Appropriation	0	100,000	100,000	5,635,000
1120	BA: Disc: Approps transferred to other accounts	-16,000	-24,168	-24,168	-129,518
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-100,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-16,000	75,832	75,832	5,405,482
1170	BA: Disc: Advance appropriation	5,535,000	5,535,000	5,535,000	0
1173	BA: Disc: Advance approps permanently reduced	0	-100,000	-100,000	0
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,535,000	5,435,000	5,435,000	0
1700	BA: Disc: Spending auth: Collected	6,474	12,217	22,976	38,993
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,052	1,846	-294	-1,712
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71,884	63,175	54,611	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		77,306	77,239	77,292	37,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,596,306	5,588,071	5,588,124	5,442,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,945,718	5,890,943	5,890,944	5,681,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,299,258	2,466,808	3,676,132	5,289,481
2104	Reimbursable obligations incurred (total)	5,216	14,025	22,589	37,177
2201	Unob Bal: Apportioned: Avail in the current period	397,079	864,195	732,958	118,371
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,925,780	2,238,460	1,119,230	0
2203	Unob Bal: Apportioned: Anticipated	71,884	63,175	54,611	0
2403	Unob Bal: Unapportioned: Other	246,500	244,280	285,425	236,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,641,243	3,410,110	2,192,224	354,901
2500	Total budgetary resources	=====	=====	=====	=====
		5,945,718	5,890,943	5,890,944	5,681,559

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	896,355	264,429	896,355	896,355
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,304,475	2,525,320	3,784,351	5,427,405
3011	Ob Bal: Obligations incurred: Expired accounts	0	-44,487	-85,630	-100,747
3020	Ob Bal: Outlays (gross)	-1,184,498	-2,169,565	-3,738,218	-5,327,195
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45,707	0	-116	-107
3050	Ob Bal: EOY: Unpaid obligations	970,625	575,697	856,742	895,713
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,939	-250	-2,939	-2,939
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,271	-1,846	-2,395	-977
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	2,323	0	2,689	2,689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,887	-2,096	-2,645	-1,227
3100	Obligated balance, start of year	=====	=====	=====	=====
		893,416	264,179	893,416	893,416
3200	Obligated balance, end of year	=====	=====	=====	=====
		968,737	573,600	854,097	894,486

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,596,306	5,588,071	5,588,124	5,442,762
4010	Disc: Outlays from new authority	869,828	2,042,945	3,155,784	4,643,527
4011	Disc: Outlays from balances	314,670	126,620	582,434	683,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,184,498	2,169,565	3,738,218	5,327,195
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,305	-10,048	-19,741	-35,159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,169	-2,170	-3,235	-3,834
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,474	-12,217	-22,976	-38,993
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,271	-1,846	-2,395	-977
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,323	0	2,689	2,689
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,052	-1,846	294	1,712
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,590,884	5,574,007	5,565,443	5,405,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,178,024	2,157,348	3,715,243	5,288,202
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,590,884	5,574,007	5,565,443	5,405,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,178,024	2,157,348	3,715,243	5,288,202

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145,356	145,356	145,356	145,356
1010	Unob Bal: Transferred to other accounts	-13,788	-15,986	-16,432	-16,432
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,568	129,370	128,924	128,924
1121	BA: Disc: Approps transferred from other accounts	15,000	15,000	30,000	130,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,568	144,370	158,924	258,924

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	2,360	8,788	23,325	31,913
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,360	8,788	23,325	31,913
2201	Unob Bal: Apportioned: Avail in the current period	144,208	135,581	135,599	227,011
2490	Unob Bal: end of year	=====	=====	=====	=====
		144,208	135,581	135,599	227,011
2500	Total budgetary resources	=====	=====	=====	=====
		146,568	144,370	158,924	258,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,949	7,949	7,949	7,949
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360	8,788	23,325	31,913
3020	Ob Bal: Outlays (gross)	-4,068	-9,394	-17,199	-30,592
3050	Ob Bal: EOY: Unpaid obligations	6,240	7,343	14,075	9,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,949	7,949	7,949	7,949
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,240	7,343	14,075	9,270

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
4011	Disc: Outlays from balances	4,068	9,394	17,199	30,592
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,068	9,394	17,199	30,592
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,068	9,394	17,199	30,592
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,068	9,394	17,199	30,592

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,874	43,874	43,874	43,874
1011	Unob Bal: Transferred from other accounts	13,788	15,986	16,432	16,432
1021	Unob Bal: Recov of prior year unpaid obligations	251	6,526	6,526	1,868
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,913	66,386	66,832	62,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,913	66,386	66,832	62,174

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	2,930	10,507	18,678	25,737
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,930	10,507	18,678	25,737
2201	Unob Bal: Apportioned: Avail in the current period	54,983	55,879	48,154	36,436
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,983	55,879	48,154	36,436
2500	Total budgetary resources	=====	=====	=====	=====
		57,913	66,386	66,832	62,174

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,662	33,662	33,662	33,662
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,930	10,507	18,678	25,737
3020	Ob Bal: Outlays (gross)	-5,130	-15,647	-23,374	-30,408
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251	-6,526	-6,526	-1,868
3050	Ob Bal: EOY: Unpaid obligations	31,211	21,997	22,440	27,123
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,662	33,662	33,662	33,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,211	21,997	22,440	27,123

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,130	15,647	23,374	30,408
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,130	15,647	23,374	30,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,130	15,647	23,374	30,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,130	15,647	23,374	30,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account:  
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	189,230	189,230	189,230	189,230
1010	Unob Bal: Transferred to other accounts	-13,788	-15,986	-16,432	-16,432
1011	Unob Bal: Transferred from other accounts	13,788	15,986	16,432	16,432
1021	Unob Bal: Recov of prior year unpaid obligations	251	6,526	6,526	1,868
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,481	195,756	195,756	191,097
1121	BA: Disc: Approps transferred from other accounts	15,000	15,000	30,000	130,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,481	210,756	225,756	321,097

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,290	19,296	42,003	57,650
2201	Unob Bal: Apportioned: Avail in the current period	199,191	191,460	183,753	263,447
2490	Unob Bal: end of year	=====	=====	=====	=====
		199,191	191,460	183,753	263,447
2500	Total budgetary resources	=====	=====	=====	=====
		204,481	210,756	225,756	321,097

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account:  
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,611	41,611	41,611	41,611
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,290	19,296	42,003	57,650
3020	Ob Bal: Outlays (gross)	-9,198	-25,041	-40,573	-61,000
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251	-6,526	-6,526	-1,868
3050	Ob Bal: EOY: Unpaid obligations	37,451	29,340	36,515	36,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,611	41,611	41,611	41,611
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,451	29,340	36,515	36,393

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
4011	Disc: Outlays from balances	9,198	25,041	40,573	61,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,198	25,041	40,573	61,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,198	25,041	40,573	61,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,000	15,000	30,000	130,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,198	25,041	40,573	61,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities, Recovery Act  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158  
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	636	636	636	636
1050	Unob Bal: Unobligated balance (total)		=====		
		636	636	636	636
1910	Total budgetary resources (disc. and mand.)		=====		
		636	636	636	636

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	113	-1	-111	-352
2004	Direct obligations incurred (total)		=====		
		113	-1	-111	-352
2403	Unob Bal: Unapportioned: Other	522	636	746	988
2490	Unob Bal: end of year		=====		
		522	636	746	988
2500	Total budgetary resources		=====		
		636	636	636	636

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190,346	190,346	190,346	190,346
3011	Ob Bal: Obligations incurred: Expired accounts	113	-1	-111	-352
3020	Ob Bal: Outlays (gross)	-51,130	-86,975	-111,478	-128,394
3050	Ob Bal: EOY: Unpaid obligations	139,329	103,371	78,757	61,599
3100	Obligated balance, start of year	=====	=====	=====	=====
		190,346	190,346	190,346	190,346
3200	Obligated balance, end of year	=====	=====	=====	=====
		139,329	103,371	78,757	61,599

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities, Recovery Act  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158  
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	51,130	86,975	111,478	128,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,130	86,975	111,478	128,394
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,130	86,975	111,478	128,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,130	86,975	111,478	128,394

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,966	2,966	2,966	2,966
1021	Unob Bal: Recov of prior year unpaid obligations	20	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,987	2,966	2,966	2,966
1700	BA: Disc: Spending auth: Collected	234	516	773	960
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,766	1,484	1,227	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	2,000	2,000	960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,987	4,966	4,966	3,927

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-162	-429	-610	-518
2002	Emergency Supplemental	157	-397	-405	-2,262
2002	H1N1 Other Costs	4	39	50	74
2004	Direct obligations incurred (total)	0	=====	-965	=====
			-786		-2,706
2101	Reimbursable obs incurred: Category A (by quarter)	234	516	773	960
2104	Reimbursable obligations incurred (total)		=====		
		234	516	773	960
2201	Unob Bal: Apportioned: Avail in the current period	1,487	2,753	3,431	5,673
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	1,000	500	0
2203	Unob Bal: Apportioned: Anticipated	1,766	1,484	1,227	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,753	5,237	5,158	5,673
2500	Total budgetary resources	=====	=====	=====	=====
		4,987	4,966	4,966	3,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,495	19,495	19,495	19,495
3010	Ob Bal: Obligations incurred: Unexpired accounts	234	-271	-192	-1,746
3020	Ob Bal: Outlays (gross)	-4,249	-6,290	-7,981	-9,401
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	15,459	12,934	11,322	8,348
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,495	19,495	19,495	19,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,459	12,934	11,322	8,348

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		2,000	2,000	2,000	960
4011	Disc: Outlays from balances	4,249	6,290	7,981	9,401
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,249	6,290	7,981	9,401
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-22	-25	-27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-230	-493	-749	-934
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-234	-516	-773	-960
4070	Disc: Budget authority, net	=====	=====	=====	
		1,766	1,484	1,227	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,016	5,775	7,208	8,440
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,766	1,484	1,227	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,016	5,775	7,208	8,440

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	250,000	250,000	250,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	250,000	250,000	250,000
1740	BA: Disc: Spending auth:Antic colls, reimb, other	0	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	200	200	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	250,200	250,200	250,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	250,200	250,200	250,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14,523	60,997	217,071
2004	Direct obligations incurred (total)		=====	=====	=====
		0	14,523	60,997	217,071
2201	Unob Bal: Apportioned: Avail in the current period	0	62,143	92,335	32,929
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	173,334	96,668	0
2203	Unob Bal: Apportioned: Anticipated	0	200	200	0
2490	Unob Bal: end of year		=====	=====	=====
		0	235,677	189,203	32,929
2500	Total budgetary resources		=====	=====	=====
		0	250,200	250,200	250,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,523	60,997	217,071
3020	Ob Bal: Outlays (gross)	0	-14,512	-51,668	-171,833
3050	Ob Bal: EOY: Unpaid obligations	0	11	9,330	45,238
3200	Obligated balance, end of year		=====	=====	=====
		0	11	9,330	45,238

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	250,200	250,200	250,000
4010	Disc: Outlays from new authority	0	14,512	51,668	171,833
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	14,512	51,668	171,833
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	250,200	250,200	250,000
4080	Disc: Outlays, net	0	=====	=====	=====
		0	14,512	51,668	171,833
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	250,200	250,200	250,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	14,512	51,668	171,833

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,502	40,502	40,502	40,502
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,502	40,502	40,502	40,502
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,702	40,702	40,702	40,502

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,077	9,949	22,114	40,323
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,077	9,949	22,114	40,323
2201	Unob Bal: Apportioned: Avail in the current period	36,275	30,454	18,339	180
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,625	30,754	18,589	180
2500	Total budgetary resources	=====	=====	=====	=====
		40,702	40,702	40,702	40,502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,700	18,700	18,700	18,700
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,077	9,949	22,114	40,323
3020	Ob Bal: Outlays (gross)	-3,800	-12,251	-26,323	-36,054
3050	Ob Bal: EOY: Unpaid obligations	18,977	16,398	14,490	22,969
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,700	18,700	18,700	18,700
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,977	16,398	14,490	22,969

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	3,800	12,251	26,323	36,054
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,800	12,251	26,323	36,054
4070	Disc: Budget authority, net		=====		
		200	200	200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,800	12,251	26,323	36,054
4180	Budget authority, net (disc. and mand.)		=====		
		200	200	200	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,800	12,251	26,323	36,054

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	-44,000	-44,000	-44,000	-44,000
1121	BA: Disc: Approps transferred from other accounts	0	137	6,838	6,838
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	6,701	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-44,000	-37,162	-37,162	-37,162
1170	BA: Disc: Advance appropriation	5,426,000	5,426,000	5,426,000	5,426,000
1173	BA: Disc: Advance approps permanently reduced	0	-250,000	-250,000	-250,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,426,000	5,176,000	5,176,000	5,176,000
1700	BA: Disc: Spending auth: Collected	2,475	6,707	10,672	15,716
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	377	383	369	793
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	38,948	34,710	30,759	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,800	41,800	41,800	16,509
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,423,800	5,180,638	5,180,638	5,155,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,423,800	5,180,638	5,180,638	5,155,347

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,277,506	2,187,422	3,737,852	5,137,212
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,277,506	2,187,422	3,737,852	5,137,212
2101	Reimbursable obs incurred: Category A (by quarter)	2,852	7,090	11,041	16,509
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,852	7,090	11,041	16,509
2201	Unob Bal: Apportioned: Avail in the current period	828,944	2,020,748	949,005	1,626
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,275,550	923,966	451,982	0
2203	Unob Bal: Apportioned: Anticipated	38,948	41,411	30,759	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,143,442	2,986,126	1,431,746	1,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	5,423,800	5,180,638	5,180,638	5,155,347

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,280,358	2,194,512	3,748,892	5,153,722
3020	Ob Bal: Outlays (gross)	-587,224	-1,405,188	-2,271,159	-3,186,187
3050	Ob Bal: EOY: Unpaid obligations	693,134	789,325	1,477,733	1,967,534
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-377	-383	-369	-793
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-377	-383	-369	-793
3200	Obligated balance, end of year	692,757	788,942	1,477,364	1,966,741

BA & O, Net

4000	Disc: Budget authority, gross	5,423,800	5,180,638	5,180,638	5,155,347
4010	Disc: Outlays from new authority	587,224	1,405,188	2,271,159	3,186,187
4020	Disc: Total outlays, gross	587,224	1,405,188	2,271,159	3,186,187
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-467	-1,834	-3,182	-5,755
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,008	-4,873	-7,490	-9,960
4040	Disc: Offsets against gross BA and outlays (total)	-2,475	-6,707	-10,672	-15,716
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-377	-383	-369	-793
4060	Disc: Additional offsets against BA only (total)	-377	-383	-369	-793
4070	Disc: Budget authority, net	5,420,948	5,173,548	5,169,597	5,138,838
4080	Disc: Outlays, net	584,749	1,398,481	2,260,488	3,170,472
4180	Budget authority, net (disc. and mand.)	5,420,948	5,173,548	5,169,597	5,138,838

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		584,749	1,398,481	2,260,488	3,170,472

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	-37	-552	-369
2004	Direct obligations incurred (total)		=====		
		7	-37	-552	-369
2403	Unob Bal: Unapportioned: Other	11	55	571	388
2490	Unob Bal: end of year		=====		
		11	55	571	388
2500	Total budgetary resources		=====		
		19	19	19	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,810	76,810	76,810	76,810
3011	Ob Bal: Obligations incurred: Expired accounts	7	-37	-552	-369
3020	Ob Bal: Outlays (gross)	-17,455	-26,153	-37,226	-45,728
3050	Ob Bal: EOY: Unpaid obligations	59,362	50,620	39,031	30,713
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,810	76,810	76,810	76,810
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,362	50,620	39,031	30,713

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17,455	26,153	37,226	45,728
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,455	26,153	37,226	45,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,455	26,153	37,226	45,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,455	26,153	37,226	45,728

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	406	406	406	406
1021	Unob Bal: Recov of prior year unpaid obligations	36,402	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		36,808	406	406	406
1700	BA: Disc: Spending auth: Collected	1,077	1,395	1,380	1,268
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-96	-136	-167	-167
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		981	1,260	1,212	1,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		981	1,260	1,212	1,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,789	1,666	1,618	1,506

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-49,902	-42,376	-37,430
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-49,902	-42,376	-37,430
2403	Unob Bal: Unapportioned: Other	37,789	51,567	43,995	38,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,789	51,567	43,995	38,936
2500	Total budgetary resources	=====	=====	=====	=====
		37,789	1,666	1,618	1,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,274,950	2,274,950	2,274,950	2,274,950
3011	Ob Bal: Obligations incurred: Expired accounts	0	-49,902	-42,376	-37,430
3020	Ob Bal: Outlays (gross)	-488,331	-830,389	-1,156,802	-1,408,687
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,402	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,750,217	1,394,660	1,075,771	828,833
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-170	-170	-170	-170
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	96	136	167	167
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-74	-34	-3	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,274,780	2,274,780	2,274,780	2,274,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,750,143	1,394,625	1,075,768	828,830

**BA & O, Net**

4000	Disc: Budget authority, gross	981	1,260	1,212	1,100
4011	Disc: Outlays from balances	488,331	830,389	1,156,802	1,408,687
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		488,331	830,389	1,156,802	1,408,687
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-358	-397	-401	-279
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-719	-998	-978	-988
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,077	-1,395	-1,380	-1,268
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	96	136	167	167
4060	Disc: Additional offsets against BA only (total)	96	136	167	167
4080	Disc: Outlays, net	=====	=====	=====	=====
		487,254	828,993	1,155,423	1,407,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		487,254	828,993	1,155,423	1,407,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	157	157	157	157
1021	Unob Bal: Recov of prior year unpaid obligations	388	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		545	157	157	157
1910	Total budgetary resources (disc. and mand.)		=====		
		545	157	157	157

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-372	-453	-524
2004	Direct obligations incurred (total)		=====		
		0	-372	-453	-524
2403	Unob Bal: Unapportioned: Other	545	529	610	681
2490	Unob Bal: end of year		=====		
		545	529	610	681
2500	Total budgetary resources		=====		
		545	157	157	157

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,568	55,568	55,568	55,568
3011	Ob Bal: Obligations incurred: Expired accounts	0	-372	-453	-524
3020	Ob Bal: Outlays (gross)	-16,618	-25,456	-31,039	-33,168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-388	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	38,563	29,740	24,077	21,877
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,568	55,568	55,568	55,568
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,563	29,740	24,077	21,877

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16,618	25,456	31,039	33,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,618	25,456	31,039	33,168
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,618	25,456	31,039	33,168
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,618	25,456	31,039	33,168

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,509	22,509	22,509	22,509
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	7,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,509	22,509	22,509	30,209
1700	BA: Disc: Spending auth: Collected	3	11	12	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4
1750	BA: Disc: Spending auth: Total		=====		
		3	11	12	13
1900	Budget authority total (disc. and mand.)		=====		
		3	11	12	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,511	22,520	22,521	30,222

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,396	11,575	14,302	20,590
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,396	11,575	14,302	20,590
2403	Unob Bal: Unapportioned: Other	17,116	10,946	8,219	9,632
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,116	10,946	8,219	9,632
2500	Total budgetary resources	=====	=====	=====	=====
		22,511	22,520	22,521	30,222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,720	466,720	466,720	466,720
3011	Ob Bal: Obligations incurred: Expired accounts	5,396	11,575	14,302	20,590
3020	Ob Bal: Outlays (gross)	-121,193	-195,187	-269,753	-315,949
3050	Ob Bal: EOY: Unpaid obligations	350,923	283,107	211,269	171,361
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8	-8	-8	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		466,712	466,712	466,712	466,712
3200	Obligated balance, end of year	=====	=====	=====	=====
		350,915	283,099	211,261	171,357

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	11	12	13
4011	Disc: Outlays from balances	121,193	195,187	269,753	315,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,193	195,187	269,753	315,949
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-11	-12	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-3	-11	-12	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	4
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,190	195,176	269,741	315,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,190	195,176	269,741	315,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,665	1,665	1,665	1,665
1021	Unob Bal: Recov of prior year unpaid obligations	7	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,672	1,665	1,665	1,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,672	1,665	1,665	1,665

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	285	808	884
2004	Direct obligations incurred (total)		=====		
		0	285	808	884
2403	Unob Bal: Unapportioned: Other	1,672	1,379	856	781
2490	Unob Bal: end of year	=====	=====		
		1,672	1,379	856	781
2500	Total budgetary resources	=====	=====	=====	=====
		1,672	1,665	1,665	1,665

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,800	3,800	3,800	3,800
3011	Ob Bal: Obligations incurred: Expired accounts	0	285	808	884
3020	Ob Bal: Outlays (gross)	-1,040	-2,575	-3,681	-3,197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,752	1,510	926	1,486
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,800	3,800	3,800	3,800
3200	Obligated balance, end of year	=====	=====		
		2,752	1,510	926	1,486

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,040	2,575	3,681	3,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,040	2,575	3,681	3,197
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,040	2,575	3,681	3,197
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,040	2,575	3,681	3,197

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,901	5,901	5,901	5,901
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	7,700
1021	Unob Bal: Recov of prior year unpaid obligations	3,364	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,265	5,901	5,901	13,601
1700	BA: Disc: Spending auth: Collected	0	0	1	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,265	5,901	5,901	13,602

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1,687	-2,899	-2,336
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-1,687	-2,899	-2,336
2403	Unob Bal: Unapportioned: Other	9,265	7,588	8,800	15,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,265	7,588	8,800	15,938
2500	Total budgetary resources	=====	=====	=====	=====
		9,265	5,901	5,901	13,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,308	158,308	158,308	158,308
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,687	-2,899	-2,336
3020	Ob Bal: Outlays (gross)	-26,118	-53,837	-73,999	-85,610
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,364	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	128,826	102,784	81,410	70,361
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		158,306	158,306	158,306	158,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		128,824	102,782	81,408	70,361

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	26,118	53,837	73,999	85,610
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,118	53,837	73,999	85,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-1	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,117	53,837	73,999	85,608
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,117	53,837	73,999	85,608

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	791	791	791	791
1050	Unob Bal: Unobligated balance (total)		=====		
		791	791	791	791
1910	Total budgetary resources (disc. and mand.)		=====		
		791	791	791	791

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	741	665
2004	Direct obligations incurred (total)		=====		
		2	2	741	665
2403	Unob Bal: Unapportioned: Other	788	789	49	126
2490	Unob Bal: end of year		=====		
		788	789	49	126
2500	Total budgetary resources		=====		
		791	791	791	791

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297	297	297	297
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	741	665
3020	Ob Bal: Outlays (gross)	-39	-42	-782	-864
3050	Ob Bal: EOY: Unpaid obligations	261	257	257	98
3100	Obligated balance, start of year		=====		
		297	297	297	297
3200	Obligated balance, end of year		=====		
		261	257	257	98

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	39	42	782	864
4020	Disc: Total outlays, gross		=====		
		39	42	782	864
4080	Disc: Outlays, net		=====		
		39	42	782	864
4190	Outlays, net (disc. and mand.)		=====		
		39	42	782	864

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,520	5,520	5,520	5,520
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	5,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,520	5,520	5,520	10,820
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,520	5,520	5,521	10,821

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,052	3,549	3,591	3,875
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,052	3,549	3,591	3,875
2403	Unob Bal: Unapportioned: Other	3,468	1,970	1,930	6,946
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,468	1,970	1,930	6,946
2500	Total budgetary resources	=====	=====	=====	=====
		5,520	5,520	5,521	10,821

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,327	39,327	39,327	39,327
3011	Ob Bal: Obligations incurred: Expired accounts	2,052	3,549	3,591	3,875
3020	Ob Bal: Outlays (gross)	-7,526	-15,582	-20,966	-26,091
3050	Ob Bal: EOY: Unpaid obligations	33,853	27,295	21,952	17,111
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,327	39,327	39,327	39,327
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,853	27,295	21,952	17,111

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	7,526	15,582	20,966	26,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,526	15,582	20,966	26,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,526	15,582	20,964	26,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,526	15,582	20,964	26,090

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,466	1,466	1,466	1,466
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,466	1,466	1,466	-26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,466	1,466	1,466	-26

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-21	-21	-26
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-21	-21	-26
2403	Unob Bal: Unapportioned: Other	1,466	1,487	1,487	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,466	1,487	1,487	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,466	1,466	1,466	-26

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	-21	-26
3020	Ob Bal: Outlays (gross)	-52	-52	-52	-66
3050	Ob Bal: EOY: Unpaid obligations	40	19	19	0
3100	Obligated balance, start of year	92	=====	92	92
		92	92	92	92
3200	Obligated balance, end of year	40	=====	19	0
		40	19	19	0

10/23/12  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	52	52	66
4020	Disc: Total outlays, gross		=====		
		52	52	52	66
4080	Disc: Outlays, net		=====		
		52	52	52	66
4190	Outlays, net (disc. and mand.)		=====		
		52	52	52	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,814	12,814	12,814	12,814
1021	Unob Bal: Recov of prior year unpaid obligations	53	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,867	12,814	12,814	-5,098
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,867	12,814	12,816	-5,096

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-220	-424	-5,096
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-220	-424	-5,096
2403	Unob Bal: Unapportioned: Other	12,867	13,034	13,240	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,867	13,034	13,240	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,867	12,814	12,816	-5,096

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,942	13,942	13,942	13,942
3011	Ob Bal: Obligations incurred: Expired accounts	0	-220	-424	-5,096
3020	Ob Bal: Outlays (gross)	-2,259	-3,747	-4,819	-8,846
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	11,630	9,975	8,699	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,942	13,942	13,942	13,942
3200	Obligated balance, end of year	=====	=====	=====	0
		11,630	9,975	8,699	

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	2	2
4011	Disc: Outlays from balances	2,259	3,747	4,819	8,846
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,259	3,747	4,819	8,846
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,259	3,747	4,818	8,844
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,259	3,747	4,818	8,844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95,350	95,350	95,350	95,350
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	20,700
1021	Unob Bal: Recov of prior year unpaid obligations	40,234	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,403
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		135,585	95,350	95,350	96,647
1100	BA: Disc: Appropriation	0	250,000	250,000	250,000
1120	BA: Disc: Approps transferred to other accounts	-44,000	-44,000	-44,000	-44,000
1121	BA: Disc: Approps transferred from other accounts	0	137	6,838	6,838
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	6,701	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		-44,000	212,838	212,838	212,838
1170	BA: Disc: Advance appropriation	5,426,000	5,426,000	5,426,000	5,426,000
1173	BA: Disc: Advance approps permanently reduced	0	-250,000	-250,000	-250,000
1180	<b>BA: Disc: Advance appropriation (total)</b>	=====	=====	=====	=====
		5,426,000	5,176,000	5,176,000	5,176,000
1700	BA: Disc: Spending auth: Collected	3,789	8,630	12,841	17,967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	281	247	201	620
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,914	36,594	32,386	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		44,984	45,471	45,428	18,587
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		5,426,984	5,434,309	5,434,266	5,407,425
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		5,562,569	5,529,660	5,529,617	5,504,072

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,289,154	2,174,281	3,792,604	5,371,780
2104	Reimbursable obligations incurred (total)	3,086	7,606	11,814	17,470
2201	Unob Bal: Apportioned: Avail in the current period	866,706	2,116,098	1,063,109	40,406
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,277,200	1,098,400	549,200	0
2203	Unob Bal: Apportioned: Anticipated	40,914	43,295	32,386	0
2403	Unob Bal: Unapportioned: Other	85,509	89,980	80,503	74,416
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,270,329	3,347,773	1,725,199	114,823
2500	Total budgetary resources	=====	=====	=====	=====
		5,562,569	5,529,660	5,529,617	5,504,072

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,318,354	3,318,354	3,318,354	3,318,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,284,669	2,218,713	3,831,812	5,409,370
3011	Ob Bal: Obligations incurred: Expired accounts	7,570	-36,827	-27,394	-20,121
3020	Ob Bal: Outlays (gross)	-1,327,034	-2,678,235	-4,067,729	-5,460,076
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,214	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,243,325	2,822,005	3,055,042	3,247,527
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180	-180	-180	-180
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-377	-383	-369	-793
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	96	136	167	173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-461	-427	-381	-800
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,318,174	3,318,174	3,318,174	3,318,174
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,242,865	2,821,578	3,054,661	3,246,728

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,426,984	5,434,309	5,434,266	5,407,425
4010	Disc: Outlays from new authority	587,224	1,419,700	2,322,827	3,358,020
4011	Disc: Outlays from balances	739,810	1,258,536	1,744,902	2,102,055
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,327,034	2,678,235	4,067,729	5,460,076
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-828	-2,253	-3,607	-6,068
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,961	-6,377	-9,233	-11,900
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,789	-8,630	-12,841	-17,967
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-377	-383	-369	-793
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	96	136	167	173
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-281	-247	-201	-620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,422,914	5,425,432	5,421,224	5,388,838
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,323,245	2,669,605	4,054,889	5,442,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,422,914	5,425,432	5,421,224	5,388,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,323,245	2,669,605	4,054,889	5,442,109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	706	706	706	706
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		706	706	706	706
1910	Total budgetary resources (disc. and mand.)		=====		
		706	706	706	706

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	0	12	12	12
2004	Direct obligations incurred (total)		=====		
		0	12	12	12
2201	Unob Bal: Apportioned: Avail in the current period	706	693	693	693
2490	Unob Bal: end of year		=====		
		706	693	693	693
2500	Total budgetary resources		=====		
		706	706	706	706

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295	295	295	295
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12	12	12
3020	Ob Bal: Outlays (gross)	-135	-180	-250	-254
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	159	127	57	53
3100	Obligated balance, start of year		=====		
		295	295	295	295
3200	Obligated balance, end of year		=====		
		159	127	57	53

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	135	180	250	254
4020	Disc: Total outlays, gross		=====		
		135	180	250	254
4080	Disc: Outlays, net		=====		
		135	180	250	254
4190	Outlays, net (disc. and mand.)		=====		
		135	180	250	254

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	581,000	581,000	581,000	581,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		581,000	581,000	581,000	581,000
1700	BA: Disc: Spending auth: Collected	927	2,953	6,993	11,689
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	82	90	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,965	1,918	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		934	9,000	9,000	11,689
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		581,934	590,000	590,000	592,689
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		581,934	590,000	590,000	592,689

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	99,498	206,169	320,200	479,786
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		99,498	206,169	320,200	479,786
2101	Reimbursable obs incurred: Category A (by quarter)	934	3,035	7,082	11,689
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		934	3,035	7,082	11,689
2201	Unob Bal: Apportioned: Avail in the current period	43,148	84,331	115,550	101,214
2202	Unob Bal: Apportioned: Avail in subsequent periods	437,420	290,500	145,250	0
2203	Unob Bal: Apportioned: Anticipated	0	5,965	1,918	0
2403	Unob Bal: Unapportioned: Other	934	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		481,502	380,796	262,717	101,214
2500	Total budgetary resources	=====	=====	=====	=====
		581,934	590,000	590,000	592,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	100,432	209,204	327,283	491,475
3020	Ob Bal: Outlays (gross)	-66,246	-161,245	-259,747	-362,620
3050	Ob Bal: EOY: Unpaid obligations	34,186	47,959	67,536	128,854
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-82	-90	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-82	-90	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,179	47,877	67,446	128,854
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		581,934	590,000	590,000	592,689
4010	Disc: Outlays from new authority	66,246	161,245	259,747	362,620
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,246	161,245	259,747	362,620
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-288	-1,135	-2,803
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-921	-2,664	-5,858	-8,886
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-927	-2,953	-6,993	-11,689
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6	-82	-90	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6	-82	-90	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		581,000	586,965	582,918	581,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,319	158,292	252,754	350,932
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		581,000	586,965	582,918	581,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,319	158,292	252,754	350,932

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,113	71,113	71,113	71,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,113	71,113	71,113	71,113
1700	BA: Disc: Spending auth: Collected	1,837	6,537	7,542	18,711
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,936	-3	-3	58
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20,227	19,466	18,461	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		26,000	26,000	26,000	18,769
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,000	26,000	26,000	18,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,113	97,113	97,113	89,882

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15,385	36,493	42,859	70,102
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,385	36,493	42,859	70,102
2101	Reimbursable obs incurred: Category A (by quarter)	5,773	6,534	7,539	18,769
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,773	6,534	7,539	18,769
2201	Unob Bal: Apportioned: Avail in the current period	29,728	17,620	20,254	1,011
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,000	17,000	8,000	0
2203	Unob Bal: Apportioned: Anticipated	20,227	19,466	18,461	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,955	54,086	46,715	1,011
2500	Total budgetary resources	=====	=====	=====	=====
		97,113	97,113	97,113	89,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169,274	169,274	169,274	169,274
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,158	43,027	50,398	88,872
3020	Ob Bal: Outlays (gross)	-69,128	-123,005	-160,462	-204,338
3050	Ob Bal: EOY: Unpaid obligations	121,304	89,296	59,210	53,808
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,936	3	3	-58
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,939	0	0	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		169,271	169,271	169,271	169,271
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,364	89,296	59,210	53,746

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,000	26,000	26,000	18,769
4011	Disc: Outlays from balances	69,128	123,005	160,462	204,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,128	123,005	160,462	204,338
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-24	-4,255	-4,854	-16,096
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,813	-2,282	-2,688	-2,615
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,837	-6,537	-7,542	-18,711
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,936	3	3	-58
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,936	3	3	-58
4070	Disc: Budget authority, net	=====	=====	=====	0
		20,227	19,466	18,461	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,291	116,468	152,920	185,627
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		20,227	19,466	18,461	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,291	116,468	152,920	185,627

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	865	865	865	865
1021	Unob Bal: Recov of prior year unpaid obligations	542	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,406	865	865	865
1700	BA: Disc: Spending auth: Collected	47	34	74	82
1750	BA: Disc: Spending auth: Total		=====		
		47	34	74	82
1900	Budget authority total (disc. and mand.)		=====		
		47	34	74	82
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,453	899	939	947

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,964	-3,700	-4,820
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-2,964	-3,700	-4,820
2403	Unob Bal: Unapportioned: Other	1,453	3,863	4,639	5,767
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,453	3,863	4,639	5,767
2500	Total budgetary resources	=====	=====		
		1,453	899	939	947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,983	64,983	64,983	64,983
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,964	-3,700	-4,820
3020	Ob Bal: Outlays (gross)	-19,270	-26,298	-33,928	-38,473
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-542	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	45,172	35,721	27,355	21,691
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,983	64,983	64,983	64,983
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,172	35,721	27,355	21,691

**BA & O, Net**

4000	Disc: Budget authority, gross	47	34	74	82
4011	Disc: Outlays from balances	19,270	26,298	33,928	38,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,270	26,298	33,928	38,473
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-34	-74	-82
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47	-34	-74	-82
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,223	26,264	33,854	38,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,223	26,264	33,854	38,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,067	9,067	9,067	9,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,067	9,067	9,067	9,067
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,067	9,067	9,067	9,067

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	111	-232	-429	-753
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		111	-232	-429	-753
2403	Unob Bal: Unapportioned: Other	8,956	9,299	9,496	9,820
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,956	9,299	9,496	9,820
2500	Total budgetary resources	=====	=====	=====	=====
		9,067	9,067	9,067	9,067

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,686	10,686	10,686	10,686
3011	Ob Bal: Obligations incurred: Expired accounts	111	-232	-429	-753
3020	Ob Bal: Outlays (gross)	-802	-1,588	-2,386	-5,430
3050	Ob Bal: EOY: Unpaid obligations	9,995	8,866	7,871	4,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,686	10,686	10,686	10,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,995	8,866	7,871	4,504

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	802	1,588	2,386	5,430
4020	Disc: Total outlays, gross		=====	=====	=====
		802	1,588	2,386	5,430
4080	Disc: Outlays, net		=====	=====	=====
		802	1,588	2,386	5,430
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		802	1,588	2,386	5,430

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,401	5,401	5,401	5,401
1021	Unob Bal: Recov of prior year unpaid obligations	740	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,141	5,401	5,401	5,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,141	5,401	5,401	5,401

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-775	-772	-763
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-775	-772	-763
2403	Unob Bal: Unapportioned: Other	6,141	6,176	6,173	6,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,141	6,176	6,173	6,165
2500	Total budgetary resources	=====	=====	=====	=====
		6,141	5,401	5,401	5,401

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,559	3,559	3,559	3,559
3011	Ob Bal: Obligations incurred: Expired accounts	0	-775	-772	-763
3020	Ob Bal: Outlays (gross)	-246	-354	-672	-734
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-740	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,572	2,430	2,115	2,061
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-40	-40	-40
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,519	3,519	3,519	3,519
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,532	2,390	2,075	2,021

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	246	354	672	734
4020	Disc: Total outlays, gross		=====		
		246	354	672	734
4080	Disc: Outlays, net		=====		
		246	354	672	734
4190	Outlays, net (disc. and mand.)		=====		
		246	354	672	734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,353	2,353	2,353	2,353
1021	Unob Bal: Recov of prior year unpaid obligations	132	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,485	2,353	2,353	2,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,485	2,353	2,353	2,353

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-150	-133	-667
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-150	-133	-667
2403	Unob Bal: Unapportioned: Other	2,485	2,503	2,486	3,020
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,485	2,503	2,486	3,020
2500	Total budgetary resources	=====	=====	=====	=====
		2,485	2,353	2,353	2,353

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,144	1,144	1,144	1,144
3011	Ob Bal: Obligations incurred: Expired accounts	0	-150	-133	-667
3020	Ob Bal: Outlays (gross)	-53	-35	-46	-62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	959	959	965	415
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,144	1,144	1,144	1,144
3200	Obligated balance, end of year	959	=====	965	415

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	53	35	46	62
4020	Disc: Total outlays, gross		=====		
		53	35	46	62
4080	Disc: Outlays, net		=====		
		53	35	46	62
4190	Outlays, net (disc. and mand.)		=====		
		53	35	46	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,785	2,785	2,785	2,785
1021	Unob Bal: Recov of prior year unpaid obligations	78	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,863	2,785	2,785	-194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,863	2,785	2,785	-194

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-92	-82	-194
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-92	-82	-194
2403	Unob Bal: Unapportioned: Other	2,863	2,878	2,867	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,863	2,878	2,867	0
2500	Total budgetary resources	=====	=====	=====	
		2,863	2,785	2,785	-194

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,062	3,062	3,062	3,062
3011	Ob Bal: Obligations incurred: Expired accounts	0	-92	-82	-194
3020	Ob Bal: Outlays (gross)	8	22	19	-2,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,992	2,991	2,999	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,062	3,062	3,062	3,062
3200	Obligated balance, end of year	=====	=====	=====	
		2,992	2,991	2,999	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161  
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-8	-22	-19	2,868
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-8	-22	-19	2,868
4080	Disc: Outlays, net	=====	=====	=====	=====
		-8	-22	-19	2,868
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8	-22	-19	2,868

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	0	-137	-137	-137
1121	BA: Disc: Approps transferred from other accounts	257	2,783	9,341	7,651
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	4,671	4,586	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		257	7,317	13,790	7,514
1700	BA: Disc: Spending auth: Collected	0	76	76	76
1750	BA: Disc: Spending auth: Total		=====		
		0	76	76	76
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		257	7,393	13,866	7,590
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		257	7,393	13,866	7,590

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-76	-76	324
2004	Direct obligations incurred (total)		=====	=====	
		0	-76	-76	324
2101	Reimbursable obs incurred: Category A (by quarter)	0	76	76	76
2104	Reimbursable obligations incurred (total)		=====		
		0	76	76	76
2201	Unob Bal: Apportioned: Avail in the current period	257	2,722	9,280	7,190
2203	Unob Bal: Apportioned: Anticipated	0	4,671	4,586	0
2490	Unob Bal: end of year		=====	=====	=====
		257	7,393	13,866	7,190
2500	Total budgetary resources		=====	=====	=====
		257	7,393	13,866	7,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	400
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	400
3200	Obligated balance, end of year	0	=====	0	400

**BA & O, Net**

4000	Disc: Budget authority, gross	257	=====	=====	=====
			7,393	13,866	7,590
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-76	-76	-76
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-76	-76	-76
4070	Disc: Budget authority, net	257	=====	=====	=====
			7,317	13,790	7,514
4080	Disc: Outlays, net	0	=====	=====	=====
			-76	-76	-76
4180	Budget authority, net (disc. and mand.)	257	=====	=====	=====
			7,317	13,790	7,514
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-76	-76	-76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,047	2,047	2,047	2,047
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,047	2,047	2,047	2,047
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,647
1121	BA: Disc: Approps transferred from other accounts	4,647	4,617	4,617	4,647
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-4,617	-4,617	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		4,647	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		4,647	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,693	2,047	2,047	2,047

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	441	2,047
2004	Direct obligations incurred (total)		=====		=====
		0	0	441	2,047
2201	Unob Bal: Apportioned: Avail in the current period	6,693	6,664	6,223	0
2203	Unob Bal: Apportioned: Anticipated	0	-4,617	-4,617	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,693	2,047	1,606	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,693	2,047	2,047	2,047

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	441	2,047
3020	Ob Bal: Outlays (gross)	-156	-156	-597	-2,047
3050	Ob Bal: EOY: Unpaid obligations	-156	-156	-156	0
3200	Obligated balance, end of year		=====		
		-156	-156	-156	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		4,647	0	0	0
4011	Disc: Outlays from balances	156	156	597	2,047
4020	Disc: Total outlays, gross		=====		=====
		156	156	597	2,047
4070	Disc: Budget authority, net	=====	=====		
		4,647	0	0	0
4080	Disc: Outlays, net		=====		=====
		156	156	597	2,047
4180	Budget authority, net (disc. and mand.)	=====	=====		
		4,647	0	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		156	156	597	2,047

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1120	BA: Disc: Approps transferred to other accounts	0	-349	-6,822	-7,050
1121	BA: Disc: Approps transferred from other accounts	257,727	362,980	366,938	375,294
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	9,342	5,155	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		257,727	371,973	365,272	368,244
1700	BA: Disc: Spending auth: Collected	611	5,733	6,557	8,694
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	243	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,382	4,815	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		611	10,115	11,615	8,694
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		258,338	382,088	376,887	376,938
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		258,338	382,088	376,887	376,938

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	84,723	161,813	260,443	368,026
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		84,723	161,813	260,443	368,026
2101	Reimbursable obs incurred: Category A (by quarter)	611	5,733	6,800	8,694
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		611	5,733	6,800	8,694
2201	Unob Bal: Apportioned: Avail in the current period	172,393	42,402	22,448	218
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	158,417	77,225	0
2203	Unob Bal: Apportioned: Anticipated	0	13,724	9,970	0
2403	Unob Bal: Unapportioned: Other	611	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		173,004	214,542	109,643	218
2500	Total budgetary resources	=====	=====	=====	=====
		258,338	382,088	376,887	376,938

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,334	167,546	267,243	376,720
3020	Ob Bal: Outlays (gross)	-58,421	-143,166	-225,649	-318,046
3050	Ob Bal: EOY: Unpaid obligations	26,913	24,380	41,594	58,674
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-243	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,913	24,380	41,351	58,674
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		258,338	382,088	376,887	376,938
4010	Disc: Outlays from new authority	58,421	143,166	225,649	318,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,421	143,166	225,649	318,046
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-252	-4,834	-5,377	-7,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-359	-899	-1,180	-1,430
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-611	-5,733	-6,557	-8,694
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-243	0
4060	Disc: Additional offsets against BA only (total)	0	0	-243	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		257,727	376,355	370,087	368,244
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,810	137,433	219,093	309,352
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		257,727	376,355	370,087	368,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,810	137,433	219,093	309,352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115	0	115	115
1011	Unob Bal: Transferred from other accounts	0	0	2,000	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		115	0	2,115	2,115
1700	BA: Disc: Spending auth: Collected	1	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		116	0	2,116	2,116

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	71	0	-217	-366
2004	Direct obligations incurred (total)		=====	=====	=====
		71	0	-217	-366
2403	Unob Bal: Unapportioned: Other	45	0	2,333	2,482
2490	Unob Bal: end of year		=====	=====	=====
		45	0	2,333	2,482
2500	Total budgetary resources		=====	=====	=====
		116	0	2,116	2,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund  
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169  
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,386	0	37,386	37,386
3011	Ob Bal: Obligations incurred: Expired accounts	71	0	-217	-366
3020	Ob Bal: Outlays (gross)	-16,422	0	-28,385	-30,990
3050	Ob Bal: EOY: Unpaid obligations	21,036	0	8,785	6,030
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,386	0	37,386	37,386
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,036	0	8,785	6,030

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	0	1	1
4011	Disc: Outlays from balances	16,422	0	28,385	30,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,422	0	28,385	30,990
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,421	0	28,384	30,989
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,421	0	28,384	30,989

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92,290	92,290	92,290	92,290

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,161	2,047	2,161	2,161
1011	Unob Bal: Transferred from other accounts	0	0	2,000	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	1,492	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,782	92,290	92,290	89,311

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,161	2,047	4,161	4,161

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	581,000	581,000	581,000	581,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	-485	-6,958	-11,833
1121	BA: Disc: Approps transferred from other accounts	262,631	370,380	380,897	387,592
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	9,396	5,124	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		581,000	581,000	581,000	581,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1160,BA: Disc: Appropriation (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		262,631	379,290	379,062	375,758

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	2,811	9,524	14,609	30,482

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	612	5,809	6,634	8,771

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,942	79	86	58

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	243	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,227	25,431	20,379	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,382	4,815	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1750,BA: Disc: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		26,981	35,034	35,074	30,540

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1750,BA: Disc: Spending auth: Total</b>		612	===== 10,191	===== 11,692	===== 8,771

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		607,981	616,034	616,074	611,540

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		263,243	389,481	390,754	384,529

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		701,763	708,324	708,364	700,851

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		265,404	391,528	394,916	388,691

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
	<u>2004 Direct obligations incurred (total)</u>	<u>114,994</u>	<u>238,461</u>	<u>357,956</u>	<u>542,704</u>

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	84,795	161,737	260,592	370,030

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Budget Agency: Department of Veterans Affairs  
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Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	6,707	9,569	14,621	30,458

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Budget Agency: Department of Veterans Affairs  
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Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	611	5,809	6,876	8,770

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Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	73,583	102,644	136,497	102,919

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	179,343	51,788	37,951	7,408

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	463,420	307,500	153,250	0

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(Dollars In Thousands)

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Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	158,417	77,225	0

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	20,227	25,431	20,379	0

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(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0	13,778	9,939	0

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Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	22,832	24,719	25,661	24,771

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Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	655	0	2,333	2,482

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Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		580,061	460,295	335,786	127,689

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Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		179,999	223,982	127,448	9,890

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Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		701,763	708,324	708,364	700,851

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
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Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		265,404	391,528	394,916	388,691

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253,003	253,003	253,003	253,003

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,386	0	37,386	37,386

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	121,590	252,243	377,693	580,359

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,334	167,546	267,684	379,167

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	111	-4,214	-5,116	-7,197

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	71	0	-217	-366

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-155,873	-312,683	-457,471	-614,779

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Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-74,999	-143,323	-254,632	-351,083

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Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,491	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	217,339	188,349	168,109	211,386

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	47,793	24,223	50,222	65,104

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43	-43	-43	-43
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3,942	-79	-86	-58

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll cust paymt, Fed srce, unexp	0	0	-243	0

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,986	-122	-130	-102

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-243	0

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, start of year	=====	=====	=====	=====
		252,960	252,960	252,960	252,960

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,386	0	37,386	37,386

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		213,353	188,227	167,979	211,284

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,793	24,223	49,979	65,104

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Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
	4000,Disc: Budget authority, gross	=====	=====	=====	=====
		607,981	616,034	616,074	611,540

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(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		263,243	389,481	390,754	384,529

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	66,246	161,245	259,747	362,620

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	58,421	143,166	225,649	318,046

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	89,627	151,438	197,725	252,158

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	16,578	156	28,982	33,037

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020,Disc:</b>	<b>Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		155,873	312,683	457,471	614,779

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020,Disc:</b>	<b>Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		74,999	143,323	254,632	351,083

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-4,543	-5,989	-18,899

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-252	-4,910	-5,453	-7,340

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,781	-4,981	-8,620	-11,583

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-360	-899	-1,181	-1,431

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	==== -2,811	==== -9,524	===== -14,609	===== -30,482

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>====</b>	<b>====</b>	<b>====</b>	<b>====</b>
		-612	-5,809	-6,634	-8,771

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,942	-79	-86	-58

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	==== -3,942	===== -79	==== -86	-58

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	==== 0	==== -243	0

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		601,227	606,431	601,379	581,000

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		262,631	383,672	383,877	375,758

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		153,062	303,159	442,863	584,297

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		74,387	137,513	247,998	342,312

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		601,227	606,431	601,379	581,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		262,631	383,672	383,877	375,758

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		153,062	303,159	442,863	584,297

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund  
Treasury Account:  
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		74,387	137,513	247,998	342,312

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Care Collections Fund  
Treasury Account: Medical Care Collections Fund  
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287  
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1101</u>	<u>BA: Disc: Appropriation (special or trust fund)</u>	<u>685,321</u>	<u>1,357,471</u>	<u>2,093,426</u>	<u>2,830,302</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-685,321</u>	<u>-1,357,471</u>	<u>-2,093,426</u>	<u>-2,830,302</u>

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical Care Collections Fund  
Treasury Account:  
Budget Account Id: 029-15-5287 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1101</u>	<u>BA: Disc: Appropriation (special or trust fund)</u>	<u>685,321</u>	<u>1,357,471</u>	<u>2,093,426</u>	<u>2,830,302</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-685,321</u>	<u>-1,357,471</u>	<u>-2,093,426</u>	<u>-2,830,302</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,032	2,032	2,032	2,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,032	2,032	2,032	2,032
1800	BA: Mand: Spending auth: Collected	100,845	206,397	305,377	365,151
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	212	146	91	-302
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	346,543	241,057	142,132	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		447,600	447,600	447,600	364,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		447,600	447,600	447,600	364,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		449,632	449,632	449,632	366,881

**Status of Budgetary Resources**

2102	Annual Program Level	98,318	203,158	295,649	351,380
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		98,318	203,158	295,649	351,380
2201	Unob Bal: Apportioned: Avail in the current period	4,771	5,416	11,852	15,500
2203	Unob Bal: Apportioned: Anticipated	346,543	241,057	142,132	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		351,314	246,474	153,983	15,500
2500	Total budgetary resources	=====	=====	=====	=====
		449,632	449,632	449,632	366,881

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,110	4,110	4,110	4,110
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,318	203,158	295,649	351,380
3020	Ob Bal: Outlays (gross)	-99,924	-207,497	-303,724	-343,759
3050	Ob Bal: EOY: Unpaid obligations	2,504	-229	-3,965	11,732
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,653	-2,653	-2,653	-2,653
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-212	-146	-91	302
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,864	-2,798	-2,744	-2,351
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,458	1,458	1,458	1,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		-360	-3,027	-6,709	9,381

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		447,600	447,600	447,600	364,849
4100	Mand: Outlays from new authority	93,782	201,355	297,582	337,617
4101	Mand: Outlays from balances	6,142	6,142	6,142	6,142
4110	Mand: Total outlays, gross	99,924	207,497	303,724	343,759
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-100,845	-206,397	-305,377	-365,151
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100,845	-206,397	-305,377	-365,151
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-212	-146	-91	302
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-212	-146	-91	302
4160	Mand: Budget authority, net	=====	=====	=====	=====
		346,543	241,057	142,132	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-921	1,100	-1,653	-21,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		346,543	241,057	142,132	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Canteen Service Revolving Fund  
Treasury Account: Canteen Service Revolving Fund  
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-921	1,100	-1,653	-21,392

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Canteen Service Revolving Fund  
 Treasury Account:  
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,032	2,032	2,032	2,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,032	2,032	2,032	2,032
1800	BA: Mand: Spending auth: Collected	100,845	206,397	305,377	365,151
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	212	146	91	-302
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	346,543	241,057	142,132	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		447,600	447,600	447,600	364,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		447,600	447,600	447,600	364,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		449,632	449,632	449,632	366,881

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	98,318	203,158	295,649	351,380
2201	Unob Bal: Apportioned: Avail in the current period	4,771	5,416	11,852	15,500
2203	Unob Bal: Apportioned: Anticipated	346,543	241,057	142,132	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		351,314	246,474	153,983	15,500
2500	Total budgetary resources	=====	=====	=====	=====
		449,632	449,632	449,632	366,881

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Canteen Service Revolving Fund  
 Treasury Account:  
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,110	4,110	4,110	4,110
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,318	203,158	295,649	351,380
3020	Ob Bal: Outlays (gross)	-99,924	-207,497	-303,724	-343,759
3050	Ob Bal: EOY: Unpaid obligations	2,504	-229	-3,965	11,732
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,653	-2,653	-2,653	-2,653
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-212	-146	-91	302
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,864	-2,798	-2,744	-2,351
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,458	1,458	1,458	1,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		-360	-3,027	-6,709	9,381

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		447,600	447,600	447,600	364,849
4100	Mand: Outlays from new authority	93,782	201,355	297,582	337,617
4101	Mand: Outlays from balances	6,142	6,142	6,142	6,142
4110	Mand: Total outlays, gross	99,924	207,497	303,724	343,759
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-100,845	-206,397	-305,377	-365,151
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100,845	-206,397	-305,377	-365,151
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-212	-146	-91	302
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-212	-146	-91	302
4160	Mand: Budget authority, net	=====	=====	=====	=====
		346,543	241,057	142,132	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-921	1,100	-1,653	-21,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		346,543	241,057	142,132	0

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Canteen Service Revolving Fund  
Treasury Account:  
Budget Account Id: 029-15-4014 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-921	1,100	-1,653	-21,392

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80,099	80,099	80,099	80,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		80,099	80,099	80,099	80,099
1201	BA: Mand: Appropriation (special or trust fund)	7,337	15,858	20,176	25,962
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,436	95,957	100,275	106,061

**Status of Budgetary Resources**

2002	Total Annual Basis	5,902	11,544	18,074	23,383
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,902	11,544	18,074	23,383
2201	Unob Bal: Apportioned: Avail in the current period	81,534	84,412	82,201	82,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,534	84,412	82,201	82,678
2500	Total budgetary resources	=====	=====	=====	=====
		87,436	95,957	100,275	106,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,395	4,395	4,395	4,395
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,902	11,544	18,074	23,383
3020	Ob Bal: Outlays (gross)	-6,364	-12,247	-18,165	-24,321
3050	Ob Bal: EOY: Unpaid obligations	3,933	3,693	4,304	3,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,395	4,395	4,395	4,395
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,933	3,693	4,304	3,458

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
4101	Mand: Outlays from balances	6,364	12,247	18,165	24,321
4110	Mand: Total outlays, gross	6,364	12,247	18,165	24,321
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,364	12,247	18,165	24,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,364	12,247	18,165	24,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, General Post Fund, National Homes  
 Treasury Account:  
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80,099	80,099	80,099	80,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		80,099	80,099	80,099	80,099
1201	BA: Mand: Appropriation (special or trust fund)	7,337	15,858	20,176	25,962
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,436	95,957	100,275	106,061

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,902	11,544	18,074	23,383
2201	Unob Bal: Apportioned: Avail in the current period	81,534	84,412	82,201	82,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,534	84,412	82,201	82,678
2500	Total budgetary resources	=====	=====	=====	=====
		87,436	95,957	100,275	106,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, General Post Fund, National Homes  
 Treasury Account:  
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,395	4,395	4,395	4,395
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,902	11,544	18,074	23,383
3020	Ob Bal: Outlays (gross)	-6,364	-12,247	-18,165	-24,321
3050	Ob Bal: EOY: Unpaid obligations	3,933	3,693	4,304	3,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,395	4,395	4,395	4,395
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,933	3,693	4,304	3,458

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
4101	Mand: Outlays from balances	6,364	12,247	18,165	24,321
4110	Mand: Total outlays, gross	6,364	12,247	18,165	24,321
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,364	12,247	18,165	24,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,364	12,247	18,165	24,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
 Treasury Account:  
 Budget Account Id: 029-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,179,885	2,178,938	2,179,885	2,179,885
1010	Unob Bal: Transferred to other accounts	-13,788	-15,986	-17,432	-16,432
1011	Unob Bal: Transferred from other accounts	13,788	15,986	18,432	16,432
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	1,000
1021	Unob Bal: Recov of prior year unpaid obligations	229,741	6,526	6,642	1,974
1029	Unob Bal: Other balances withdrawn	0	0	0	-215,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,409,626	2,185,463	2,187,527	1,966,966
1100	BA: Disc: Appropriation	581,000	2,331,000	2,331,000	7,866,000
1101	BA: Disc: Appropriation (special or trust fund)	685,321	1,357,471	2,093,426	2,830,302
1120	BA: Disc: Approps transferred to other accounts	-931,186	-1,613,874	-2,356,303	-3,203,404
1121	BA: Disc: Approps transferred from other accounts	958,574	1,734,882	2,498,784	3,394,025
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-100,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,440,432	697,775	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,386,466	5,249,910	5,264,682	10,786,923
1170	BA: Disc: Advance appropriation	50,610,985	50,610,985	50,610,985	45,075,985
1173	BA: Disc: Advance approps permanently reduced	0	-1,750,000	-1,750,000	-1,650,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		50,610,985	48,860,985	48,860,985	43,425,985
1201	BA: Mand: Appropriation (special or trust fund)	7,337	15,858	20,176	25,962
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,337	15,858	20,176	25,962
1700	BA: Disc: Spending auth: Collected	54,259	119,371	190,416	279,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,430	3,901	-152	-5,807
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	371,702	327,282	262,562	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		430,392	450,554	452,826	274,050
1800	BA: Mand: Spending auth: Collected	100,845	206,397	305,377	365,151
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	212	146	91	-302
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	346,543	241,057	142,132	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		447,600	447,600	447,600	364,849

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
 Treasury Account:  
 Budget Account Id: 029-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,882,779	55,024,907	55,046,269	54,877,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,292,405	57,210,370	57,233,796	56,844,736

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,949,309	24,786,711	38,272,270	54,194,629
2104	Reimbursable obligations incurred (total)	153,260	320,667	479,378	620,953
2201	Unob Bal: Apportioned: Avail in the current period	5,967,598	8,741,639	6,518,254	1,122,578
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,512,201	20,330,692	9,768,072	0
2203	Unob Bal: Apportioned: Anticipated	2,811,002	2,008,772	1,102,468	0
2403	Unob Bal: Unapportioned: Other	899,034	1,021,889	1,093,354	906,576
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,189,836	32,102,993	18,482,148	2,029,154
2500	Total budgetary resources	=====	=====	=====	=====
		57,292,405	57,210,370	57,233,796	56,844,736

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,705,789	9,036,477	9,705,789	9,705,789
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,094,726	25,452,334	39,165,233	55,260,349
3011	Ob Bal: Obligations incurred: Expired accounts	7,844	-344,956	-413,585	-444,767
3020	Ob Bal: Outlays (gross)	-12,203,015	-25,433,831	-38,679,454	-52,564,656
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-272	-6,526	-6,526	-1,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-229,469	0	-116	-107
3050	Ob Bal: EOY: Unpaid obligations	10,375,603	8,703,497	9,771,341	11,954,742
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,431	-14,741	-17,431	-17,431
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,656	-11,754	-11,070	-5,821
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,014	7,708	11,131	11,929
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,073	-18,788	-17,370	-11,322
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,688,359	9,021,735	9,688,359	9,688,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,353,530	8,684,710	9,753,971	11,943,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
 Treasury Account:  
 Budget Account Id: 029-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		54,427,842	54,561,449	54,578,493	54,486,958
4010 Disc:	Outlays from new authority	8,395,633	20,085,957	31,086,013	44,078,912
4011 Disc:	Outlays from balances	3,701,093	5,128,130	7,271,552	8,117,664
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,096,726	25,214,087	38,357,565	52,196,576
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-13,419	-36,665	-58,944	-104,356
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-40,840	-82,706	-131,472	-175,501
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54,259	-119,371	-190,416	-279,857
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-12,444	-11,608	-10,979	-6,123
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	8,014	7,708	11,131	11,929
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,430	-3,901	152	5,807
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		54,369,153	54,438,178	54,388,229	54,212,908
4080,Disc:	Outlays, net	=====	=====	=====	=====
		12,042,467	25,094,716	38,167,149	51,916,719
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		454,937	463,458	467,776	390,811
4100 Mand:	Outlays from new authority	93,782	201,355	297,582	337,617
4101 Mand:	Outlays from balances	12,506	18,389	24,307	30,463
4110 Mand:	Total outlays, gross	106,288	219,744	321,889	368,080
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-100,845	-206,397	-305,377	-365,151
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100,845	-206,397	-305,377	-365,151
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-212	-146	-91	302
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-212	-146	-91	302
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		353,880	256,915	162,307	25,962

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
Treasury Account:  
Budget Account Id: 029-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		5,443	13,347	16,512	2,929
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		54,723,033	54,695,093	54,550,537	54,238,870
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		12,047,911	25,108,063	38,183,661	51,919,648

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Compensation and Pensions, Recovery Act  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	234,168	234,168	234,168	234,168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		234,168	234,168	234,168	234,168
1800	BA: Mand: Spending auth: Collected	135	142	143	145
1850	BA: Mand: Spending auth: Total		=====		
		135	142	143	145
1900	Budget authority total (disc. and mand.)		=====		
		135	142	143	145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,303	234,310	234,311	234,313

**Status of Budgetary Resources**

2002	All Programs	0	0	-143	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	-143	0
2102	All Programs	0	0	143	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	143	0
2403	Unob Bal: Unapportioned: Other	234,303	234,310	234,311	234,313
2490	Unob Bal: end of year	=====	=====	=====	=====
		234,303	234,310	234,311	234,313
2500	Total budgetary resources	=====	=====	=====	=====
		234,303	234,310	234,311	234,313

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Compensation and Pensions, Recovery Act  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		135	142	143	145
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-143	-145
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-135	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-135	-142	-143	-145
4170	Mand: Outlays, net		=====		
		-135	-142	-143	-145
4190	Outlays, net (disc. and mand.)		=====		
		-135	-142	-143	-145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,930,390	12,930,390	12,930,390	12,930,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,930,390	12,930,390	12,930,390	12,930,390
1200	BA: Mand: Appropriation	51,237,567	51,237,567	51,237,567	51,237,567
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,167,957	64,167,957	64,167,957	64,167,957

**Status of Budgetary Resources**

2002	Annual Basis	13,889,183	28,495,334	43,565,394	59,167,063
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,889,183	28,495,334	43,565,394	59,167,063
2201	Unob Bal: Apportioned: Avail in the current period	50,278,774	35,672,623	20,602,563	5,000,894
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,278,774	35,672,623	20,602,563	5,000,894
2500	Total budgetary resources	=====	=====	=====	=====
		64,167,957	64,167,957	64,167,957	64,167,957

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,472	278,472	278,472	278,472
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,889,183	28,495,334	43,565,394	59,167,063
3020	Ob Bal: Outlays (gross)	-13,934,601	-28,539,297	-43,617,811	-54,754,081
3050	Ob Bal: EOY: Unpaid obligations	233,055	234,509	226,055	4,691,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		278,472	278,472	278,472	278,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		233,055	234,509	226,055	4,691,455

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
4100	Mand: Outlays from new authority	725,738	15,330,435	30,408,948	41,545,218
4101	Mand: Outlays from balances	13,208,863	13,208,863	13,208,863	13,208,863
4110	Mand: Total outlays, gross	13,934,601	28,539,297	43,617,811	54,754,081
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,934,601	28,539,297	43,617,811	54,754,081
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,934,601	28,539,297	43,617,811	54,754,081

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Compensation and Pensions  
 Treasury Account:  
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,164,558	13,164,558	13,164,558	13,164,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,164,558	13,164,558	13,164,558	13,164,558
1200	BA: Mand: Appropriation	51,237,567	51,237,567	51,237,567	51,237,567
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
1800	BA: Mand: Spending auth: Collected	135	142	143	145
1850	BA: Mand: Spending auth: Total		=====		
		135	142	143	145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,237,702	51,237,709	51,237,710	51,237,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,402,260	64,402,267	64,402,268	64,402,270

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13,889,183	28,495,334	43,565,250	59,167,063
2104	Reimbursable obligations incurred (total)	0	0	143	0
2201	Unob Bal: Apportioned: Avail in the current period	50,278,774	35,672,623	20,602,563	5,000,894
2403	Unob Bal: Unapportioned: Other	234,303	234,310	234,311	234,313
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,513,076	35,906,932	20,836,875	5,235,207
2500	Total budgetary resources	=====	=====	=====	=====
		64,402,260	64,402,267	64,402,268	64,402,270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Compensation and Pensions  
 Treasury Account:  
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,472	278,472	278,472	278,472
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,889,183	28,495,334	43,565,394	59,167,063
3020	Ob Bal: Outlays (gross)	-13,934,601	-28,539,297	-43,617,811	-54,754,081
3050	Ob Bal: EOY: Unpaid obligations	233,055	234,509	226,055	4,691,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		278,472	278,472	278,472	278,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		233,055	234,509	226,055	4,691,455

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,237,702	51,237,709	51,237,710	51,237,712
4100	Mand: Outlays from new authority	725,738	15,330,435	30,408,948	41,545,218
4101	Mand: Outlays from balances	13,208,863	13,208,863	13,208,863	13,208,863
4110	Mand: Total outlays, gross	13,934,601	28,539,297	43,617,811	54,754,081
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-143	-145
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-135	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-135	-142	-143	-145
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,934,466	28,539,156	43,617,667	54,753,936
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,237,567	51,237,567	51,237,567	51,237,567
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,934,466	28,539,156	43,617,667	54,753,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,221,327	1,221,327	1,221,327	1,221,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,221,327	1,221,327	1,221,327	1,221,327
1200	BA: Mand: Appropriation	12,108,488	12,108,488	12,108,488	12,108,488
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,108,488	12,108,488	12,108,488	12,108,488
1800	BA: Mand: Spending auth: Collected	116,933	209,432	306,356	365,193
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	353,408	202,868	105,944	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		470,341	412,300	412,300	365,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,578,829	12,520,788	12,520,788	12,473,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,800,156	13,742,115	13,742,115	13,695,008

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,050,177	5,971,470	8,197,386	10,775,273
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,050,177	5,971,470	8,197,386	10,775,273
2101	Reimbursable obs incurred: Category A (by quarter)	116,933	209,432	306,356	365,193
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		116,933	209,432	306,356	365,193
2201	Unob Bal: Apportioned: Avail in the current period	10,279,638	7,358,346	5,132,429	2,554,542
2203	Unob Bal: Apportioned: Anticipated	353,408	202,868	105,944	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,633,046	7,561,213	5,238,373	2,554,542
2500	Total budgetary resources	=====	=====	=====	=====
		13,800,156	13,742,115	13,742,115	13,695,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,532	100,532	100,532	100,532
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,167,110	6,180,902	8,503,742	11,140,466
3020	Ob Bal: Outlays (gross)	-2,996,635	-6,008,128	-8,458,711	-10,695,686
3050	Ob Bal: EOY: Unpaid obligations	271,006	273,305	145,563	545,312
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,532	100,532	100,532	100,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		271,006	273,305	145,563	545,312

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,578,829	12,520,788	12,520,788	12,473,681
4100	Mand: Outlays from new authority	1,674,776	4,686,269	7,136,852	9,373,827
4101	Mand: Outlays from balances	1,321,859	1,321,859	1,321,859	1,321,859
4110	Mand: Total outlays, gross	2,996,635	6,008,128	8,458,711	10,695,686
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-209,432	-306,356	-365,193
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-116,933	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-116,933	-209,432	-306,356	-365,193
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,461,896	12,311,356	12,214,432	12,108,488
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,879,702	5,798,696	8,152,356	10,330,493
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,461,896	12,311,356	12,214,432	12,108,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,879,702	5,798,696	8,152,356	10,330,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Readjustment Benefits  
 Treasury Account:  
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,221,327	1,221,327	1,221,327	1,221,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,221,327	1,221,327	1,221,327	1,221,327
1200	BA: Mand: Appropriation	12,108,488	12,108,488	12,108,488	12,108,488
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,108,488	12,108,488	12,108,488	12,108,488
1800	BA: Mand: Spending auth: Collected	116,933	209,432	306,356	365,193
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	353,408	202,868	105,944	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		470,341	412,300	412,300	365,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,578,829	12,520,788	12,520,788	12,473,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,800,156	13,742,115	13,742,115	13,695,008

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,050,177	5,971,470	8,197,386	10,775,273
2104	Reimbursable obligations incurred (total)	116,933	209,432	306,356	365,193
2201	Unob Bal: Apportioned: Avail in the current period	10,279,638	7,358,346	5,132,429	2,554,542
2203	Unob Bal: Apportioned: Anticipated	353,408	202,868	105,944	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,633,046	7,561,213	5,238,373	2,554,542
2500	Total budgetary resources	=====	=====	=====	=====
		13,800,156	13,742,115	13,742,115	13,695,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Readjustment Benefits  
 Treasury Account:  
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,532	100,532	100,532	100,532
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,167,110	6,180,902	8,503,742	11,140,466
3020	Ob Bal: Outlays (gross)	-2,996,635	-6,008,128	-8,458,711	-10,695,686
3050	Ob Bal: EOY: Unpaid obligations	271,006	273,305	145,563	545,312
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,532	100,532	100,532	100,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		271,006	273,305	145,563	545,312

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,578,829	12,520,788	12,520,788	12,473,681
4100	Mand: Outlays from new authority	1,674,776	4,686,269	7,136,852	9,373,827
4101	Mand: Outlays from balances	1,321,859	1,321,859	1,321,859	1,321,859
4110	Mand: Total outlays, gross	2,996,635	6,008,128	8,458,711	10,695,686
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-209,432	-306,356	-365,193
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-116,933	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-116,933	-209,432	-306,356	-365,193
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,461,896	12,311,356	12,214,432	12,108,488
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,879,702	5,798,696	8,152,356	10,330,493
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,461,896	12,311,356	12,214,432	12,108,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,879,702	5,798,696	8,152,356	10,330,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	532	532	532	532
1050	Unob Bal: Unobligated balance (total)		=====		
		532	532	532	532
1200	BA: Mand: Appropriation	100,252	100,252	100,252	100,252
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		100,252	100,252	100,252	100,252
1800	BA: Mand: Spending auth: Collected	768	1,757	2,830	4,128
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,402	3,413	2,340	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,170	5,170	5,170	4,128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,422	105,422	105,422	104,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,954	105,954	105,954	104,912

**Status of Budgetary Resources**

2002	Annual Basis	3,658	22,748	50,464	100,009
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,658	22,748	50,464	100,009
2102	Annual Basis	768	1,757	2,830	4,128
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		768	1,757	2,830	4,128
2201	Unob Bal: Apportioned: Avail in the current period	83,640	64,550	36,834	0
2203	Unob Bal: Apportioned: Anticipated	4,402	3,413	2,340	0
2403	Unob Bal: Unapportioned: Other	13,486	13,486	13,486	774
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,528	81,448	52,659	774
2500	Total budgetary resources	=====	=====	=====	=====
		105,954	105,954	105,954	104,912

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	946
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,426	24,506	53,294	104,137
3020	Ob Bal: Outlays (gross)	-4,365	-24,385	-53,117	-103,906
3050	Ob Bal: EOY: Unpaid obligations	1,007	1,066	1,123	1,177
3100	Obligated balance, start of year	946	946	946	946
3200	Obligated balance, end of year	1,007	1,066	1,123	1,177

**BA & O, Net**

4090	Mand: Budget authority, gross	105,422	105,422	105,422	104,380
4100	Mand: Outlays from new authority	2,888	22,908	51,640	102,429
4101	Mand: Outlays from balances	1,477	1,477	1,477	1,477
4110	Mand: Total outlays, gross	4,365	24,385	53,117	103,906
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-768	-1,757	-2,830	-4,128
4130	Mand: Offsets against gross BA and outlays (total)	-768	-1,757	-2,830	-4,128
4160	Mand: Budget authority, net	104,654	103,665	102,592	100,252
4170	Mand: Outlays, net	3,597	22,628	50,286	99,777
4180	Budget authority, net (disc. and mand.)	104,654	103,665	102,592	100,252
4190	Outlays, net (disc. and mand.)	3,597	22,628	50,286	99,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Insurance and Indemnities  
 Treasury Account:  
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	532	532	532	532
1050	Unob Bal: Unobligated balance (total)		=====		
		532	532	532	532
1200	BA: Mand: Appropriation	100,252	100,252	100,252	100,252
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		100,252	100,252	100,252	100,252
1800	BA: Mand: Spending auth: Collected	768	1,757	2,830	4,128
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,402	3,413	2,340	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,170	5,170	5,170	4,128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,422	105,422	105,422	104,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,954	105,954	105,954	104,912

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,658	22,748	50,464	100,009
2104	Reimbursable obligations incurred (total)	768	1,757	2,830	4,128
2201	Unob Bal: Apportioned: Avail in the current period	83,640	64,550	36,834	0
2203	Unob Bal: Apportioned: Anticipated	4,402	3,413	2,340	0
2403	Unob Bal: Unapportioned: Other	13,486	13,486	13,486	774
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,528	81,448	52,659	774
2500	Total budgetary resources	=====	=====	=====	=====
		105,954	105,954	105,954	104,912

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Insurance and Indemnities  
 Treasury Account:  
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	946
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,426	24,506	53,294	104,137
3020	Ob Bal: Outlays (gross)	-4,365	-24,385	-53,117	-103,906
3050	Ob Bal: EOY: Unpaid obligations	1,007	1,066	1,123	1,177
3100	Obligated balance, start of year	946	946	946	946
3200	Obligated balance, end of year	1,007	1,066	1,123	1,177

**BA & O, Net**

4090	Mand: Budget authority, gross	105,422	105,422	105,422	104,380
4100	Mand: Outlays from new authority	2,888	22,908	51,640	102,429
4101	Mand: Outlays from balances	1,477	1,477	1,477	1,477
4110	Mand: Total outlays, gross	4,365	24,385	53,117	103,906
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-768	-1,757	-2,830	-4,128
4130	Mand: Offsets against gross BA and outlays (total)	-768	-1,757	-2,830	-4,128
4160	Mand: Budget authority, net	104,654	103,665	102,592	100,252
4170	Mand: Outlays, net	3,597	22,628	50,286	99,777
4180	Budget authority, net (disc. and mand.)	104,654	103,665	102,592	100,252
4190	Outlays, net (disc. and mand.)	3,597	22,628	50,286	99,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Filipino Veterans Equity Compensation Fund  
 Treasury Account: Filipino Veterans Equity Compensation Fund  
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,332	59,332	59,332	59,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,332	59,332	59,332	59,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,332	59,332	59,332	59,332

**Status of Budgetary Resources**

2002	Annual Basis	63	1,086	1,332	1,659
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		63	1,086	1,332	1,659
2201	Unob Bal: Apportioned: Avail in the current period	59,269	58,246	58,000	57,673
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,269	58,246	58,000	57,673
2500	Total budgetary resources	=====	=====	=====	=====
		59,332	59,332	59,332	59,332

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	63	1,086	1,332	1,659
3020	Ob Bal: Outlays (gross)	-63	-1,086	-1,332	-1,659

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Filipino Veterans Equity Compensation Fund  
Treasury Account: Filipino Veterans Equity Compensation Fund  
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	63	1,086	1,332	1,659
4020	Disc: Total outlays, gross		=====	=====	=====
		63	1,086	1,332	1,659
4080	Disc: Outlays, net		=====	=====	=====
		63	1,086	1,332	1,659
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		63	1,086	1,332	1,659

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,332	59,332	59,332	59,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,332	59,332	59,332	59,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,332	59,332	59,332	59,332

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	63	1,086	1,332	1,659
2201	Unob Bal: Apportioned: Avail in the current period	59,269	58,246	58,000	57,673
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,269	58,246	58,000	57,673
2500	Total budgetary resources	=====	=====	=====	=====
		59,332	59,332	59,332	59,332

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	63	1,086	1,332	1,659
3020	Ob Bal: Outlays (gross)	-63	-1,086	-1,332	-1,659

**BA & O, Net**

4011	Disc: Outlays from balances	63	1,086	1,332	1,659
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63	1,086	1,332	1,659
4080	Disc: Outlays, net	=====	=====	=====	=====
		63	1,086	1,332	1,659
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63	1,086	1,332	1,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Service-disabled Veterans Insurance Fund  
 Treasury Account: Service-disabled Veterans Insurance Fund  
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,085	20,085	20,085	20,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,085	20,085	20,085	20,085
1800	BA: Mand: Spending auth: Collected	17,332	50,209	86,873	152,690
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	133,606	100,729	64,065	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		150,938	150,938	150,938	152,690
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,938	150,938	150,938	152,690
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,023	171,023	171,023	172,774

**Status of Budgetary Resources**

2002	Annual Basis	14,046	14,044	11,459	-23,401
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,046	14,044	11,459	-23,401
2102	Annual Basis	17,332	50,209	86,873	152,690
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		17,332	50,209	86,873	152,690
2201	Unob Bal: Apportioned: Avail in the current period	-14,046	-14,044	-11,459	0
2203	Unob Bal: Apportioned: Anticipated	133,606	100,729	64,065	0
2403	Unob Bal: Unapportioned: Other	20,085	20,085	20,085	43,485
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,644	106,769	72,691	43,485
2500	Total budgetary resources	=====	=====	=====	=====
		171,023	171,023	171,023	172,774

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Service-disabled Veterans Insurance Fund  
 Treasury Account: Service-disabled Veterans Insurance Fund  
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,859	13,859	13,859	13,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,378	64,253	98,332	129,289
3020	Ob Bal: Outlays (gross)	-28,101	-58,922	-90,696	-129,756
3050	Ob Bal: EOY: Unpaid obligations	17,137	19,191	21,496	13,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,859	13,859	13,859	13,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,137	19,191	21,496	13,393

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,938	150,938	150,938	152,690
4100	Mand: Outlays from new authority	0	24,978	56,752	95,812
4101	Mand: Outlays from balances	28,101	33,944	33,944	33,944
4110	Mand: Total outlays, gross	28,101	58,922	90,696	129,756
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-15,000	-38,000	-81,200
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,332	-35,209	-48,873	-71,490
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,332	-50,209	-86,873	-152,690
4160	Mand: Budget authority, net	=====	=====	=====	0
		133,606	100,729	64,065	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,769	8,713	3,823	-22,934
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		133,606	100,729	64,065	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,769	8,713	3,823	-22,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,085	20,085	20,085	20,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,085	20,085	20,085	20,085
1800	BA: Mand: Spending auth: Collected	17,332	50,209	86,873	152,690
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	133,606	100,729	64,065	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		150,938	150,938	150,938	152,690
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,938	150,938	150,938	152,690
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,023	171,023	171,023	172,774

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,046	14,044	11,459	-23,401
2104	Reimbursable obligations incurred (total)	17,332	50,209	86,873	152,690
2201	Unob Bal: Apportioned: Avail in the current period	-14,046	-14,044	-11,459	0
2203	Unob Bal: Apportioned: Anticipated	133,606	100,729	64,065	0
2403	Unob Bal: Unapportioned: Other	20,085	20,085	20,085	43,485
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,644	106,769	72,691	43,485
2500	Total budgetary resources	=====	=====	=====	=====
		171,023	171,023	171,023	172,774

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,859	13,859	13,859	13,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,378	64,253	98,332	129,289
3020	Ob Bal: Outlays (gross)	-28,101	-58,922	-90,696	-129,756
3050	Ob Bal: EOY: Unpaid obligations	17,137	19,191	21,496	13,393
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,859	13,859	13,859	13,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,137	19,191	21,496	13,393

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,938	150,938	150,938	152,690
4100	Mand: Outlays from new authority	0	24,978	56,752	95,812
4101	Mand: Outlays from balances	28,101	33,944	33,944	33,944
4110	Mand: Total outlays, gross	28,101	58,922	90,696	129,756
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-15,000	-38,000	-81,200
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,332	-35,209	-48,873	-71,490
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,332	-50,209	-86,873	-152,690
4160	Mand: Budget authority, net	=====	=====	=====	0
		133,606	100,729	64,065	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,769	8,713	3,823	-22,934
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		133,606	100,729	64,065	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,769	8,713	3,823	-22,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237,174	237,174	237,174	237,174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		237,174	237,174	237,174	237,174
1800	BA: Mand: Spending auth: Collected	8,087	9,399	17,731	18,803
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,599	-209	-3,599	-515
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,701	9,999	5,057	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,190	19,190	19,190	18,289
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,190	19,190	19,190	18,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		256,364	256,364	256,364	255,463

**Status of Budgetary Resources**

2002	Annual Basis	5,046	11,498	19,950	24,697
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,046	11,498	19,950	24,697
2102	Annual Basis	4,489	9,191	14,133	18,264
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,489	9,191	14,133	18,264
2201	Unob Bal: Apportioned: Avail in the current period	18,744	12,292	3,840	0
2203	Unob Bal: Apportioned: Anticipated	14,701	9,999	5,057	0
2403	Unob Bal: Unapportioned: Other	213,384	213,384	213,384	212,502
2490	Unob Bal: end of year	=====	=====	=====	=====
		246,830	235,676	222,282	212,502
2500	Total budgetary resources	=====	=====	=====	=====
		256,364	256,364	256,364	255,463

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,844	47,844	47,844	47,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,535	20,688	34,083	42,961
3020	Ob Bal: Outlays (gross)	-10,020	-21,484	-35,620	-46,883
3050	Ob Bal: EOY: Unpaid obligations	47,359	47,048	46,306	43,921
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,599	-3,599	-3,599	-3,599
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,599	209	3,599	515
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,390	0	-3,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,245	44,245	44,245	44,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,359	43,658	46,306	40,837

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,190	19,190	19,190	18,289
4101	Mand: Outlays from balances	10,020	21,484	35,620	46,883
4110	Mand: Total outlays, gross	10,020	21,484	35,620	46,883
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7,152	-7,139	-13,814	-13,894
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-935	-2,261	-3,918	-4,909
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,087	-9,399	-17,731	-18,803
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,599	209	3,599	515
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,599	209	3,599	515
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,701	9,999	5,057	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,932	12,085	17,889	28,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,701	9,999	5,057	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Reopened Insurance Fund  
Treasury Account: Veterans Reopened Insurance Fund  
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,932	12,085	17,889	28,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Reopened Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237,174	237,174	237,174	237,174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		237,174	237,174	237,174	237,174
1800	BA: Mand: Spending auth: Collected	8,087	9,399	17,731	18,803
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,599	-209	-3,599	-515
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,701	9,999	5,057	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,190	19,190	19,190	18,289
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,190	19,190	19,190	18,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		256,364	256,364	256,364	255,463

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,046	11,498	19,950	24,697
2104	Reimbursable obligations incurred (total)	4,489	9,191	14,133	18,264
2201	Unob Bal: Apportioned: Avail in the current period	18,744	12,292	3,840	0
2203	Unob Bal: Apportioned: Anticipated	14,701	9,999	5,057	0
2403	Unob Bal: Unapportioned: Other	213,384	213,384	213,384	212,502
2490	Unob Bal: end of year	=====	=====	=====	=====
		246,830	235,676	222,282	212,502
2500	Total budgetary resources	=====	=====	=====	=====
		256,364	256,364	256,364	255,463

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Reopened Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,844	47,844	47,844	47,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,535	20,688	34,083	42,961
3020	Ob Bal: Outlays (gross)	-10,020	-21,484	-35,620	-46,883
3050	Ob Bal: EOY: Unpaid obligations	47,359	47,048	46,306	43,921
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,599	-3,599	-3,599	-3,599
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,599	209	3,599	515
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,390	0	-3,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,245	44,245	44,245	44,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,359	43,658	46,306	40,837

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,190	19,190	19,190	18,289
4101	Mand: Outlays from balances	10,020	21,484	35,620	46,883
4110	Mand: Total outlays, gross	10,020	21,484	35,620	46,883
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7,152	-7,139	-13,814	-13,894
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-935	-2,261	-3,918	-4,909
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,087	-9,399	-17,731	-18,803
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,599	209	3,599	515
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,599	209	3,599	515
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,701	9,999	5,057	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,932	12,085	17,889	28,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,701	9,999	5,057	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Veterans Reopened Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-4010 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,932	12,085	17,889	28,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1050	Unob Bal: Unobligated balance (total)		=====		
		606	606	606	606
1800	BA: Mand: Spending auth: Collected	273,899	549,100	813,785	1,082,019
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4	0	-4	-2
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	807,915	532,710	268,028	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,081,810	1,081,810	1,081,810	1,082,018
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,081,810	1,081,810	1,081,810	1,082,018
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,082,416	1,082,416	1,082,416	1,082,624

**Status of Budgetary Resources**

2002	Annual Basis	723	1,445	2,168	-4
2004	Direct obligations incurred (total)		=====	=====	=====
		723	1,445	2,168	-4
2102	Annual Basis	273,895	549,100	813,782	1,082,018
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		273,895	549,100	813,782	1,082,018
2201	Unob Bal: Apportioned: Avail in the current period	-743	-1,465	-2,188	0
2203	Unob Bal: Apportioned: Anticipated	807,915	532,710	268,028	0
2403	Unob Bal: Unapportioned: Other	626	626	626	610
2490	Unob Bal: end of year	=====	=====	=====	=====
		807,798	531,871	266,467	610
2500	Total budgetary resources	=====	=====	=====	=====
		1,082,416	1,082,416	1,082,416	1,082,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9	-9	-9	-9
3010	Ob Bal: Obligations incurred: Unexpired accounts	274,618	550,545	815,949	1,082,014
3020	Ob Bal: Outlays (gross)	-273,892	-549,093	-813,771	-1,082,004
3050	Ob Bal: EOY: Unpaid obligations	717	1,443	2,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	0	4	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4	0	-2
3100	Obligated balance, start of year		=====		
		-13	-13	-13	-13
3200	Obligated balance, end of year		=====	=====	
		717	1,439	2,169	-2

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,081,810	1,081,810	1,081,810	1,082,018
4100	Mand: Outlays from new authority	273,295	548,496	813,173	1,081,407
4101	Mand: Outlays from balances	597	597	597	597
4110	Mand: Total outlays, gross	273,892	549,093	813,771	1,082,004
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-7	-15	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-273,892	-549,093	-813,771	-1,082,004
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-273,899	-549,100	-813,785	-1,082,019
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4	0	4	2
4150	Mand: Additional offsets against BA only (total)		=====		
		4	0	4	2
4160	Mand: Budget authority, net	=====	=====	=====	
		807,915	532,710	268,028	0
4170	Mand: Outlays, net	=====	=====	=====	
		-7	-7	-15	-15
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		807,915	532,710	268,028	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Servicemembers' Group Life Insurance Fund  
Treasury Account: Servicemembers' Group Life Insurance Fund  
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-7	-7	-15	-15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1050	Unob Bal: Unobligated balance (total)		=====		
		606	606	606	606
1800	BA: Mand: Spending auth: Collected	273,899	549,100	813,785	1,082,019
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4	0	-4	-2
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	807,915	532,710	268,028	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,081,810	1,081,810	1,081,810	1,082,018
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,081,810	1,081,810	1,081,810	1,082,018
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,082,416	1,082,416	1,082,416	1,082,624

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	723	1,445	2,168	-4
2104	Reimbursable obligations incurred (total)	273,895	549,100	813,782	1,082,018
2201	Unob Bal: Apportioned: Avail in the current period	-743	-1,465	-2,188	0
2203	Unob Bal: Apportioned: Anticipated	807,915	532,710	268,028	0
2403	Unob Bal: Unapportioned: Other	626	626	626	610
2490	Unob Bal: end of year	=====	=====	=====	
		807,798	531,871	266,467	610
2500	Total budgetary resources	=====	=====	=====	=====
		1,082,416	1,082,416	1,082,416	1,082,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9	-9	-9	-9
3010	Ob Bal: Obligations incurred: Unexpired accounts	274,618	550,545	815,949	1,082,014
3020	Ob Bal: Outlays (gross)	-273,892	-549,093	-813,771	-1,082,004
3050	Ob Bal: EOY: Unpaid obligations	717	1,443	2,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	0	4	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4	0	-2
3100	Obligated balance, start of year		=====		
		-13	-13	-13	-13
3200	Obligated balance, end of year		=====	=====	
		717	1,439	2,169	-2

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,081,810	1,081,810	1,081,810	1,082,018
4100	Mand: Outlays from new authority	273,295	548,496	813,173	1,081,407
4101	Mand: Outlays from balances	597	597	597	597
4110	Mand: Total outlays, gross	273,892	549,093	813,771	1,082,004
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-7	-15	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-273,892	-549,093	-813,771	-1,082,004
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-273,899	-549,100	-813,785	-1,082,019
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4	0	4	2
4150	Mand: Additional offsets against BA only (total)		=====		
		4	0	4	2
4160	Mand: Budget authority, net	=====	=====	=====	
		807,915	532,710	268,028	0
4170	Mand: Outlays, net	=====	=====	=====	
		-7	-7	-15	-15
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		807,915	532,710	268,028	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-4009 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-7	-7	-15	-15

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Miscellaneous Veterans Housing Loans Program Account  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,387	43,387	43,387	43,387
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	-43,387
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		43,387	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		43,387	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43,387	0	0	0
2490	Unob Bal: end of year	=====	=====		
		43,387	0	0	0
2500	Total budgetary resources	=====	=====		
		43,387	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,075	16,075	16,075	16,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,075	16,075	16,075	16,075
1200	BA: Mand: Appropriation	-16,075	1,493,809	1,493,809	1,493,809
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-16,075	1,493,809	1,493,809	1,493,809
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-16,075	1,493,809	1,493,809	1,493,809
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,509,884	1,509,884	1,509,884

**Status of Budgetary Resources**

2002	Upwd re-est of DL Subsidy	0	1,509,505	1,509,505	1,509,884
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,509,505	1,509,505	1,509,884
2201	Unob Bal: Apportioned: Avail in the current period	0	380	-15,696	0
2403	Unob Bal: Unapportioned: Other	0	0	16,075	0
2490	Unob Bal: end of year		=====		
		0	380	380	0
2500	Total budgetary resources		=====	=====	=====
		0	1,509,884	1,509,884	1,509,884

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,509,505	1,509,505	1,509,884
3020	Ob Bal: Outlays (gross)	0	-1,509,505	-1,509,505	-1,509,884
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-16,075	1,493,809	1,493,809	1,493,809
4100	Mand: Outlays from new authority	0	1,509,505	1,509,505	1,509,884
4110	Mand: Total outlays, gross	0	1,509,505	1,509,505	1,509,884
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-16,075	1,493,809	1,493,809	1,493,809
4170	Mand: Outlays, net	0	1,509,505	1,509,505	1,509,884
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-16,075	1,493,809	1,493,809	1,493,809
4190	Outlays, net (disc. and mand.)	0	1,509,505	1,509,505	1,509,884

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	154,698	154,698
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	154,698	154,698
1200	BA: Mand: Appropriation	473,310	203,678	48,980	65,778
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		473,310	203,678	48,980	65,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		473,310	203,678	203,678	220,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		473,310	203,678	203,678	220,476

**Status of Budgetary Resources**

2002	Administrative Expenses	52,889	127,494	185,546	207,052
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		52,889	127,494	185,546	207,052
2201	Unob Bal: Apportioned: Avail in the current period	420,421	76,184	18,132	0
2403	Unob Bal: Unapportioned: Other	0	0	0	13,424
2490	Unob Bal: end of year	=====	=====	=====	=====
		420,421	76,184	18,132	13,424
2500	Total budgetary resources	=====	=====	=====	=====
		473,310	203,678	203,678	220,476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,889	127,494	185,546	207,052
3020	Ob Bal: Outlays (gross)	-39,651	-87,552	-140,582	-207,052
3050	Ob Bal: EOY: Unpaid obligations	13,238	39,942	44,963	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,238	39,942	44,963	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	154,698	154,698
4010	Disc: Outlays from new authority	0	0	74,839	0
4020	Disc: Total outlays, gross	0	0	74,839	0
4070	Disc: Budget authority, net	0	0	154,698	154,698
4080	Disc: Outlays, net	0	0	74,839	0
4090	Mand: Budget authority, gross	473,310	203,678	48,980	65,778
4100	Mand: Outlays from new authority	39,651	87,552	65,744	207,052
4110	Mand: Total outlays, gross	39,651	87,552	65,744	207,052
4160	Mand: Budget authority, net	473,310	203,678	48,980	65,778
4170	Mand: Outlays, net	39,651	87,552	65,744	207,052
4180	Budget authority, net (disc. and mand.)	473,310	203,678	203,678	220,476
4190	Outlays, net (disc. and mand.)	39,651	87,552	140,582	207,052

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,208	7,208	7,208	7,208
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	16,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,283	23,283	23,283	23,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,283	23,283	23,283	23,283

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23,283	23,283	23,283	23,283
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,283	23,283	23,283	23,283
2500	Total budgetary resources	=====	=====	=====	=====
		23,283	23,283	23,283	23,283

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Housing Benefit Program Fund  
Treasury Account: Veterans Housing Benefit Program Fund  
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,987	20,987	20,987	20,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,987	20,987	20,987	20,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,987	20,987	20,987	20,987

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20,987	20,987	20,987	20,987
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,987	20,987	20,987	20,987
2500	Total budgetary resources	=====	=====	=====	=====
		20,987	20,987	20,987	20,987

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /09-1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,558	24,558	24,558	24,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,558	24,558	24,558	24,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,558	24,558	24,558	24,558

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24,558	24,558	24,558	24,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,558	24,558	24,558	24,558
2500	Total budgetary resources	=====	=====	=====	=====
		24,558	24,558	24,558	24,558

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /07-1119  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,957	1,957	1,957	1,957
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,957	1,957	1,957	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,957	1,957	1,957	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,957	1,957	1,957	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,957	1,957	1,957	0
2500	Total budgetary resources	=====	=====	=====	0
		1,957	1,957	1,957	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Housing Benefit Program Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114,173	114,173	114,173	114,173
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	16,075
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	-45,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,248	86,861	86,861	84,904
1100	BA: Disc: Appropriation	0	0	154,698	154,698
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	154,698	154,698
1200	BA: Mand: Appropriation	457,235	1,697,487	1,542,789	1,559,587
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		457,235	1,697,487	1,542,789	1,559,587
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		457,235	1,697,487	1,697,487	1,714,285
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		587,483	1,784,348	1,784,348	1,799,189

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	52,889	1,636,999	1,695,051	1,716,936
2201	Unob Bal: Apportioned: Avail in the current period	420,421	76,564	2,437	0
2403	Unob Bal: Unapportioned: Other	114,173	70,786	86,861	82,252
2490	Unob Bal: end of year	=====	=====	=====	=====
		534,594	147,349	89,298	82,252
2500	Total budgetary resources	=====	=====	=====	=====
		587,483	1,784,348	1,784,348	1,799,189

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Housing Benefit Program Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,889	1,636,999	1,695,051	1,716,936
3020	Ob Bal: Outlays (gross)	-39,651	-1,597,056	-1,650,087	-1,716,936
3050	Ob Bal: EOY: Unpaid obligations	13,238	39,942	44,963	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,238	39,942	44,963	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	154,698	154,698
4010	Disc: Outlays from new authority	0	0	74,839	0
4020	Disc: Total outlays, gross	0	=====	=====	0
		0	0	74,839	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	154,698	154,698
4080	Disc: Outlays, net	0	=====	=====	0
		0	0	74,839	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		457,235	1,697,487	1,542,789	1,559,587
4100	Mand: Outlays from new authority	39,651	1,597,056	1,575,249	1,716,936
4110	Mand: Total outlays, gross	39,651	1,597,056	1,575,249	1,716,936
4160	Mand: Budget authority, net	=====	=====	=====	=====
		457,235	1,697,487	1,542,789	1,559,587
4170	Mand: Outlays, net	=====	=====	=====	=====
		39,651	1,597,056	1,575,249	1,716,936
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		457,235	1,697,487	1,697,487	1,714,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,651	1,597,056	1,650,087	1,716,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	169,164	169,164	169,164	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-168,947	-169,164	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	0	0
		169,164	217		
1400	BA: Mand: Borrowing authority	1,362,689	1,277,979	1,277,979	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		1,362,689	1,277,979	1,277,979	0
1800	BA: Mand: Spending auth: Collected	205,042	927,316	971,416	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,309	28,663	43,134	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	950,394	973,155	914,584	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,164,753	-1,927,038	-1,927,038	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		4,993	2,096	2,096	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,367,682	1,280,075	1,280,075	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,536,845	1,280,292	1,280,075	0

**Status of Budgetary Resources**

2002	OBLIGATIONS	99,169	177,519	271,889	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		99,169	177,519	271,889	0
2201	Unob Bal: Apportioned: Avail in the current period	1,482,871	2,225,386	2,189,804	0
2203	Unob Bal: Apportioned: Anticipated	-214,358	-1,122,829	-1,181,617	0
2403	Unob Bal: Unapportioned: Other	169,164	217	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,437,677	1,102,774	1,008,187	0
2500	Total budgetary resources	=====	=====	=====	
		1,536,845	1,280,292	1,280,075	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,357	7,357	7,357	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,169	177,519	271,889	0
3020	Ob Bal: Outlays (gross)	-46,536	-103,756	-167,129	0
3050	Ob Bal: EOY: Unpaid obligations	59,990	81,119	112,116	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,309	-28,663	-43,134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,309	-28,663	-43,134	0
3100	Obligated balance, start of year	=====	=====	=====	0
		7,357	7,357	7,357	
3200	Obligated balance, end of year	=====	=====	=====	0
		45,681	52,456	68,983	

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	0
		1,367,682	1,280,075	1,280,075	
4110	Mand: Total outlays, gross	46,536	103,756	167,129	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-189,634	-895,725	-919,273	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,991	-31,173	-51,725	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-205,042	-927,316	-971,416	
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,309	-28,663	-43,134	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,164,753	1,927,038	1,927,038	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		1,150,444	1,898,374	1,883,904	
4160	Mand: Budget authority, net	=====	=====	=====	0
		2,313,083	2,251,134	2,192,563	
4170	Mand: Outlays, net	=====	=====	=====	0
		-158,506	-823,560	-804,287	
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		2,313,083	2,251,134	2,192,563	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-158,506	-823,560	-804,287	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	169,164	169,164	169,164	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-168,947	-169,164	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		169,164	217	0	0
1400	BA: Mand: Borrowing authority	1,362,689	1,277,979	1,277,979	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		1,362,689	1,277,979	1,277,979	0
1800	BA: Mand: Spending auth: Collected	205,042	927,316	971,416	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,309	28,663	43,134	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	950,394	973,155	914,584	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,164,753	-1,927,038	-1,927,038	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		4,993	2,096	2,096	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,367,682	1,280,075	1,280,075	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,536,845	1,280,292	1,280,075	0

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	99,169	177,519	271,889	0
2201	Unob Bal: Apportioned: Avail in the current period	1,482,871	2,225,386	2,189,804	0
2203	Unob Bal: Apportioned: Anticipated	-214,358	-1,122,829	-1,181,617	0
2403	Unob Bal: Unapportioned: Other	169,164	217	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,437,677	1,102,774	1,008,187	0
2500	Total budgetary resources	=====	=====	=====	
		1,536,845	1,280,292	1,280,075	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,357	7,357	7,357	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,169	177,519	271,889	0
3020	Ob Bal: Outlays (gross)	-46,536	-103,756	-167,129	0
3050	Ob Bal: EOY: Unpaid obligations	59,990	81,119	112,116	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,309	-28,663	-43,134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,309	-28,663	-43,134	0
3100	Obligated balance, start of year	=====	=====	=====	0
		7,357	7,357	7,357	
3200	Obligated balance, end of year	=====	=====	=====	0
		45,681	52,456	68,983	
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	0
		1,367,682	1,280,075	1,280,075	
4110	Mand: Total outlays, gross	46,536	103,756	167,129	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-189,634	-895,725	-919,273	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,991	-31,173	-51,725	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-205,042	-927,316	-971,416	
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,309	-28,663	-43,134	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,164,753	1,927,038	1,927,038	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		1,150,444	1,898,374	1,883,904	
4160	Mand: Budget authority, net	=====	=====	=====	0
		2,313,083	2,251,134	2,192,563	
4170	Mand: Outlays, net	=====	=====	=====	0
		-158,506	-823,560	-804,287	
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		2,313,083	2,251,134	2,192,563	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-158,506	-823,560	-804,287	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,914
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,914
1800	BA: Mand: Spending auth: Collected	0	0	0	10,438
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,438
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,438
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,352

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	2,419
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,419
2403	Unob Bal: Unapportioned: Other	0	0	0	12,932
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,932
2500	Total budgetary resources		=====		=====
		0	0	0	15,352

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,419
3020	Ob Bal: Outlays (gross)	0	0	0	-2,419
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,438
4110	Mand: Total outlays, gross	0	0	0	2,419
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,592
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-846
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,438
4170	Mand: Outlays, net		=====		=====
		0	0	0	-8,019
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-8,019

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,445
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,445
1800	BA: Mand: Spending auth: Collected	0	0	0	5,908
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,908
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,908
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,354

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	2,579
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,579
2403	Unob Bal: Unapportioned: Other	0	0	0	5,774
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,774
2500	Total budgetary resources		=====		=====
		0	0	0	8,354

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,579
3020	Ob Bal: Outlays (gross)	0	0	0	-2,579
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,908
4110	Mand: Total outlays, gross	0	0	0	2,579
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,527
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-382
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,908
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,329
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,480
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,480
1800	BA: Mand: Spending auth: Collected	0	0	0	8,801
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,801
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,801
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,282

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	4,711
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,711
2403	Unob Bal: Unapportioned: Other	0	0	0	6,570
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,570
2500	Total budgetary resources		=====		=====
		0	0	0	11,282

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,711
3020	Ob Bal: Outlays (gross)	0	0	0	-4,711
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	8,801
4110	Mand: Total outlays, gross	0	0	0	4,711
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,429
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-372
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8,801
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,090
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,090

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,568
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,568
1800	BA: Mand: Spending auth: Collected	0	0	0	2,619
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,619
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,619
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,187

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	2,362
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,362
2403	Unob Bal: Unapportioned: Other	0	0	0	1,826
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,826
2500	Total budgetary resources		=====		=====
		0	0	0	4,187

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,362
3020	Ob Bal: Outlays (gross)	0	0	0	-2,362
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,619
4110	Mand: Total outlays, gross	0	0	0	2,362
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,526
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-93
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,619
4170	Mand: Outlays, net		=====		=====
		0	0	0	-258
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-749
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-749
1800	BA: Mand: Spending auth: Collected	0	0	0	4,012
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,012
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,012
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,264

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	3,113
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,113
2403	Unob Bal: Unapportioned: Other	0	0	0	150
2490	Unob Bal: end of year		=====		=====
		0	0	0	150
2500	Total budgetary resources		=====		=====
		0	0	0	3,264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,113
3020	Ob Bal: Outlays (gross)	0	0	0	-3,113
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,012
4110	Mand: Total outlays, gross	0	0	0	3,113
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,952
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-61
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,012
4170	Mand: Outlays, net		=====		=====
		0	0	0	-899
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-899

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	801
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	801
1800	BA: Mand: Spending auth: Collected	0	0	0	6,988
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,988
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,988
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,790

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	2,616
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,616
2403	Unob Bal: Unapportioned: Other	0	0	0	5,174
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,174
2500	Total budgetary resources		=====		=====
		0	0	0	7,790

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,616
3020	Ob Bal: Outlays (gross)	0	0	0	-2,616
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,988
4110	Mand: Total outlays, gross	0	0	0	2,616
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,756
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-233
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,988
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,372
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,372

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,371
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,371
1800	BA: Mand: Spending auth: Collected	0	0	0	4,638
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,638
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,638
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,008

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	834
2004	Direct obligations incurred (total)		=====		
		0	0	0	834
2403	Unob Bal: Unapportioned: Other	0	0	0	10,175
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,175
2500	Total budgetary resources		=====		=====
		0	0	0	11,008

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	834
3020	Ob Bal: Outlays (gross)	0	0	0	-834
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,638
4110	Mand: Total outlays, gross	0	0	0	834
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,315
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-322
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,638
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,804
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,211	42,211	42,211	3,768
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,211	42,211	42,211	3,768
1800	BA: Mand: Spending auth: Collected	218,411	292,010	292,010	5,353
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	708	1,415	2,123	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	878,778	952,419	951,711	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,097,897	1,245,844	1,245,844	5,353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,097,897	1,245,844	1,245,844	5,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,140,108	1,288,055	1,288,055	9,121

**Status of Budgetary Resources**

2002	OBLIGATIONS	195,362	203,996	211,957	364
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		195,362	203,996	211,957	364
2201	Unob Bal: Apportioned: Avail in the current period	-76,545	-25,208	-32,461	0
2203	Unob Bal: Apportioned: Anticipated	878,778	952,419	951,711	0
2403	Unob Bal: Unapportioned: Other	142,514	156,848	156,848	8,757
2490	Unob Bal: end of year	=====	=====	=====	=====
		944,746	1,084,059	1,076,098	8,757
2500	Total budgetary resources	=====	=====	=====	=====
		1,140,108	1,288,055	1,288,055	9,121

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	195,362	203,996	211,957	364
3020	Ob Bal: Outlays (gross)	-195,362	-203,996	-211,957	-364
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-708	-1,415	-2,123	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-708	-1,415	-2,123	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		-708	-1,415	-2,123	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,097,897	1,245,844	1,245,844	5,353
4110	Mand: Total outlays, gross	195,362	203,996	211,957	364
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-20,393	-93,992	-93,992	-5,105
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-248
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-198,018	-198,018	-198,018	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-218,411	-292,010	-292,010	-5,353
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-708	-1,415	-2,123	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-708	-1,415	-2,123	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		878,778	952,419	951,711	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23,049	-88,014	-80,053	-4,989
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		878,778	952,419	951,711	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23,049	-88,014	-80,053	-4,989

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 12  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	218,755
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	218,755
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	218,755
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	218,755

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	190,241
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	190,241
2403	Unob Bal: Unapportioned: Other	0	0	0	28,514
2490	Unob Bal: end of year		=====		=====
		0	0	0	28,514
2500	Total budgetary resources		=====		=====
		0	0	0	218,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 12  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	190,241
3020	Ob Bal: Outlays (gross)	0	0	0	-190,241
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	218,755
4110	Mand: Total outlays, gross	0	0	0	190,241
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20,393
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-344
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-198,018
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-218,755
4170	Mand: Outlays, net		=====		=====
		0	0	0	-28,514
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-28,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,257
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,257
1800	BA: Mand: Spending auth: Collected	0	0	0	1,295
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,295
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,295
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,552

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	601
2004	Direct obligations incurred (total)		=====		
		0	0	0	601
2403	Unob Bal: Unapportioned: Other	0	0	0	2,951
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,951
2500	Total budgetary resources		=====		=====
		0	0	0	3,552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	601
3020	Ob Bal: Outlays (gross)	0	0	0	-601
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,295
4110	Mand: Total outlays, gross	0	0	0	601
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,081
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-214
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,295
4170	Mand: Outlays, net		=====		=====
		0	0	0	-694
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-694

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-984
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-984
1800	BA: Mand: Spending auth: Collected	0	0	0	4,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,516

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,975
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,975
2403	Unob Bal: Unapportioned: Other	0	0	0	1,541
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,541
2500	Total budgetary resources		=====		=====
		0	0	0	3,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,975
3020	Ob Bal: Outlays (gross)	0	0	0	-1,975
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,500
4110	Mand: Total outlays, gross	0	0	0	1,975
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-4,272
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-228
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,500
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,525
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,189
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,189
1800	BA: Mand: Spending auth: Collected	0	0	0	3,806
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,806
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,806
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,995

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,244
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,244
2403	Unob Bal: Unapportioned: Other	0	0	0	4,750
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,750
2500	Total budgetary resources		=====		=====
		0	0	0	5,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,244
3020	Ob Bal: Outlays (gross)	0	0	0	-1,244
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,806
4110	Mand: Total outlays, gross	0	0	0	1,244
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3,484
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-322
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,806
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,561
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,299
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,299
1800	BA: Mand: Spending auth: Collected	0	0	0	3,981
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,981
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,981
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,280

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,138
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,138
2403	Unob Bal: Unapportioned: Other	0	0	0	6,142
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,142
2500	Total budgetary resources		=====		=====
		0	0	0	7,280

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,138
3020	Ob Bal: Outlays (gross)	0	0	0	-1,138
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,981
4110	Mand: Total outlays, gross	0	0	0	1,138
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-3,543
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-438
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,981
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,843
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,468
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,468
1800	BA: Mand: Spending auth: Collected	0	0	0	3,036
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,036
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,036
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,504

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	675
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	675
2403	Unob Bal: Unapportioned: Other	0	0	0	5,829
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,829
2500	Total budgetary resources		=====		=====
		0	0	0	6,504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	675
3020	Ob Bal: Outlays (gross)	0	0	0	-675
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,036
4110	Mand: Total outlays, gross	0	0	0	675
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,663
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-373
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,036
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,361
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,361

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
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 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,807
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,807
1800	BA: Mand: Spending auth: Collected	0	0	0	2,043
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,043
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,043
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,851

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,405
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,405
2403	Unob Bal: Unapportioned: Other	0	0	0	3,445
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,445
2500	Total budgetary resources		=====		=====
		0	0	0	4,851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,405
3020	Ob Bal: Outlays (gross)	0	0	0	-1,405
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,043
4110	Mand: Total outlays, gross	0	0	0	1,405
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,772
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-272
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,043
4170	Mand: Outlays, net		=====		=====
		0	0	0	-638
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,906
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,906
1800	BA: Mand: Spending auth: Collected	0	0	0	5,462
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,462
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,462
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,367

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,501
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,501
2403	Unob Bal: Unapportioned: Other	0	0	0	7,866
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,866
2500	Total budgetary resources		=====		=====
		0	0	0	9,367

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,501
3020	Ob Bal: Outlays (gross)	0	0	0	-1,501
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,462
4110	Mand: Total outlays, gross	0	0	0	1,501
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,974
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-488
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,462
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,960
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,960

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,670
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,670
1800	BA: Mand: Spending auth: Collected	0	0	0	6,102
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,102
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,102
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,772

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,461
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,461
2403	Unob Bal: Unapportioned: Other	0	0	0	8,311
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,311
2500	Total budgetary resources		=====		=====
		0	0	0	9,772

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,461
3020	Ob Bal: Outlays (gross)	0	0	0	-1,461
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,102
4110	Mand: Total outlays, gross	0	0	0	1,461
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,608
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-494
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,102
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,641
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	46,265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	46,274
1200	BA: Mand: Appropriation	0	0	0	4
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	4
1800	BA: Mand: Spending auth: Collected	0	0	0	6,357
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-55
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	6,302
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	6,306
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	52,580

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	16,508
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	16,508
2403	Unob Bal: Unapportioned: Other	0	0	0	36,072
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	36,072
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	52,580

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,467
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,508
3020	Ob Bal: Outlays (gross)	0	0	0	-16,758
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,208
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-55
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	55
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,412
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,208

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,306
4110	Mand: Total outlays, gross	0	0	0	16,758
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-882
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,382
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-3,094
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,357
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	55
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	55
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4
4170	Mand: Outlays, net		=====		=====
		0	0	0	10,401
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 10,401

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	69,675
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	69,675
1200	BA: Mand: Appropriation	0	0	0	5
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	5
1800	BA: Mand: Spending auth: Collected	0	0	0	16,446
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-128
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	16,318
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,323
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	85,998

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	32,079
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	32,079
2403	Unob Bal: Unapportioned: Other	0	0	0	53,919
2490	Unob Bal: end of year		=====		=====
		0	0	0	53,919
2500	Total budgetary resources		=====		=====
		0	0	0	85,998

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,688
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,079
3020	Ob Bal: Outlays (gross)	0	0	0	-32,159
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,608
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-128
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	128
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,560
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,608

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,323
4110	Mand: Total outlays, gross	0	0	0	32,159
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,056
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,548
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-10,842
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,446
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	128
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	128
4160	Mand: Budget authority, net		=====		
		0	0	0	5
4170	Mand: Outlays, net		=====		=====
		0	0	0	15,712
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	15,712

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	90,451
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	90,451
1200	BA: Mand: Appropriation	0	0	0	4
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	4
1800	BA: Mand: Spending auth: Collected	0	0	0	24,950
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-288
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	24,662
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	24,666
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	115,116

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	45,915
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	45,915
2403	Unob Bal: Unapportioned: Other	0	0	0	69,201
2490	Unob Bal: end of year		=====		=====
		0	0	0	69,201
2500	Total budgetary resources		=====		=====
		0	0	0	115,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,004
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	45,915
3020	Ob Bal: Outlays (gross)	0	0	0	-46,220
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,700
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-288
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	288
3100	Obligated balance, start of year		=====		=====
		0	0	0	7,716
3200	Obligated balance, end of year		=====		=====
		0	0	0	7,700

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	24,666
4110	Mand: Total outlays, gross	0	0	0	46,220
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,698
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,594
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-17,658
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-24,950
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	288
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	288
4160	Mand: Budget authority, net		=====		
		0	0	0	4
4170	Mand: Outlays, net		=====		=====
		0	0	0	21,270
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	21,270

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	144,961
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	144,961
1200	BA: Mand: Appropriation	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	0	0	0	107,483
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-571
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	106,912
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	106,914
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	251,875

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	157,103
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	157,103
2403	Unob Bal: Unapportioned: Other	0	0	0	94,772
2490	Unob Bal: end of year		=====		=====
		0	0	0	94,772
2500	Total budgetary resources		=====		=====
		0	0	0	251,875

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	26,401
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	157,103
3020	Ob Bal: Outlays (gross)	0	0	0	-158,025
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	25,479
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-571
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	571
3100	Obligated balance, start of year		=====		=====
		0	0	0	25,830
3200	Obligated balance, end of year		=====		=====
		0	0	0	25,479

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	106,914
4110	Mand: Total outlays, gross	0	0	0	158,025
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-23,655
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,190
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-78,638
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-107,483
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	571
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	571
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4170	Mand: Outlays, net		=====		=====
		0	0	0	50,541
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	50,541

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	81,730
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	81,730
1200	BA: Mand: Appropriation	0	0	0	4
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	4
1800	BA: Mand: Spending auth: Collected	0	0	0	96,764
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-281
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	96,483
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	96,487
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	178,218

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	143,872
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	143,872
2403	Unob Bal: Unapportioned: Other	0	0	0	34,346
2490	Unob Bal: end of year		=====		=====
		0	0	0	34,346
2500	Total budgetary resources		=====		=====
		0	0	0	178,218

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	23,429
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	143,872
3020	Ob Bal: Outlays (gross)	0	0	0	-144,565
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	22,736
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-281
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	281
3100	Obligated balance, start of year		=====		=====
		0	0	0	23,148
3200	Obligated balance, end of year		=====		=====
		0	0	0	22,736

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	96,487
4110	Mand: Total outlays, gross	0	0	0	144,565
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-25,364
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,403
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-67,997
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-96,764
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	281
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	281
4160	Mand: Budget authority, net		=====		
		0	0	0	4
4170	Mand: Outlays, net		=====		=====
		0	0	0	47,801
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	47,801

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	31,899
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	31,899
1200	BA: Mand: Appropriation	0	0	0	7
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	7
1400	BA: Mand: Borrowing authority	0	0	0	24,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	24,000
1800	BA: Mand: Spending auth: Collected	0	0	0	132,201
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-381
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-200
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	131,620
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	155,628
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	187,527

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	OBLIGATIONS	0	0	0	176,294
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	176,294
2403	Unob Bal: Unapportioned: Other	0	0	0	11,233
2490	Unob Bal: end of year		=====		=====
		0	0	0	11,233
2500	Total budgetary resources		=====		=====
		0	0	0	187,527

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	29,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	176,294
3020	Ob Bal: Outlays (gross)	0	0	0	-177,138
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28,268
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-381
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	381
3100	Obligated balance, start of year		=====		=====
		0	0	0	28,732
3200	Obligated balance, end of year		=====		=====
		0	0	0	28,268

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	155,628
4110	Mand: Total outlays, gross	0	0	0	177,138
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52,230
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,343
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-76,628
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-132,201
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	381
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	381
4160	Mand: Budget authority, net		=====		=====
		0	0	0	23,807
4170	Mand: Outlays, net		=====		=====
		0	0	0	44,937
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	23,807
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	44,937

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	68,567
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	68,571
1200	BA: Mand: Appropriation	0	0	0	17
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	17
1800	BA: Mand: Spending auth: Collected	0	0	0	144,208
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-507
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	143,701
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	143,718
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	212,289

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	189,872
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	189,872
2403	Unob Bal: Unapportioned: Other	0	0	0	22,417
2490	Unob Bal: end of year		=====		=====
		0	0	0	22,417
2500	Total budgetary resources		=====		=====
		0	0	0	212,289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	30,078
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	189,872
3020	Ob Bal: Outlays (gross)	0	0	0	-191,215
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28,731
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-507
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	507
3100	Obligated balance, start of year		=====		=====
		0	0	0	29,571
3200	Obligated balance, end of year		=====		=====
		0	0	0	28,731

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	143,718
4110	Mand: Total outlays, gross	0	0	0	191,215
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-57,924
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,450
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-81,833
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-144,208
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	507
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	507
4160	Mand: Budget authority, net		=====		=====
		0	0	0	17
4170	Mand: Outlays, net		=====		=====
		0	0	0	47,008
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	17

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 47,008

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	108,945
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	231
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	109,176
1200	BA: Mand: Appropriation	0	0	0	24
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	24
1800	BA: Mand: Spending auth: Collected	0	0	0	158,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-601
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	157,582
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	157,606
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	266,782

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	215,234
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	215,234
2403	Unob Bal: Unapportioned: Other	0	0	0	51,549
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	51,549
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	266,782

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	33,392
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	215,234
3020	Ob Bal: Outlays (gross)	0	0	0	-215,447
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-231
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	32,947
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-601
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	601
3100	Obligated balance, start of year		=====		=====
		0	0	0	32,790
3200	Obligated balance, end of year		=====		=====
		0	0	0	32,947

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	157,606
4110	Mand: Total outlays, gross	0	0	0	215,447
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-67,357
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,490
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-84,336
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-158,183
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	601
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	601
4160	Mand: Budget authority, net		=====		
		0	0	0	24
4170	Mand: Outlays, net		=====		=====
		0	0	0	57,264
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	24

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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 57,264

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	281,109
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	281,109
1200	BA: Mand: Appropriation	0	0	0	10
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	10
1800	BA: Mand: Spending auth: Collected	0	0	0	213,738
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-650
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	213,088
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	213,098
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	494,208

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	299,392
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	299,392
2403	Unob Bal: Unapportioned: Other	0	0	0	194,815
2490	Unob Bal: end of year		=====		=====
		0	0	0	194,815
2500	Total budgetary resources		=====		=====
		0	0	0	494,208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	42,512
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	299,392
3020	Ob Bal: Outlays (gross)	0	0	0	-299,503
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	42,401
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-650
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	650
3100	Obligated balance, start of year		=====		=====
		0	0	0	41,862
3200	Obligated balance, end of year		=====		=====
		0	0	0	42,401

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	213,098
4110	Mand: Total outlays, gross	0	0	0	299,503
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-82,630
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,773
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-120,336
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-213,738
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	650
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	650
4160	Mand: Budget authority, net		=====		
		0	0	0	10
4170	Mand: Outlays, net		=====		=====
		0	0	0	85,765
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	10
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	85,765

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	616,274
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	616,274
1800	BA: Mand: Spending auth: Collected	0	0	0	386,024
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,400
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-15
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	384,609
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	384,609
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,000,883

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	509,212
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	509,212
2403	Unob Bal: Unapportioned: Other	0	0	0	491,672
2490	Unob Bal: end of year		=====		=====
		0	0	0	491,672
2500	Total budgetary resources		=====		=====
		0	0	0	1,000,883

10/23/12  
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	54,762
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	509,212
3020	Ob Bal: Outlays (gross)	0	0	0	-504,316
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	59,657
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,400
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1,400
3100	Obligated balance, start of year		=====		=====
		0	0	0	53,362
3200	Obligated balance, end of year		=====		=====
		0	0	0	59,657

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	384,609
4110	Mand: Total outlays, gross	0	0	0	504,316
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-191,154
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17,643
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-177,226
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-386,024
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1,400
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,400
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-15
4170	Mand: Outlays, net		=====		=====
		0	0	0	118,293
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-15
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	118,293

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	766,268
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	766,268
1800	BA: Mand: Spending auth: Collected	0	0	0	181,380
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-377
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-26
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	180,977
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	180,977
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	947,245

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	275,653
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	275,653
2403	Unob Bal: Unapportioned: Other	0	0	0	671,592
2490	Unob Bal: end of year		=====		=====
		0	0	0	671,592
2500	Total budgetary resources		=====		=====
		0	0	0	947,245

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	13,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	275,653
3020	Ob Bal: Outlays (gross)	0	0	0	-263,009
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26,034
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-377
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	377
3100	Obligated balance, start of year		=====		=====
		0	0	0	13,013
3200	Obligated balance, end of year		=====		=====
		0	0	0	26,034

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	180,977
4110	Mand: Total outlays, gross	0	0	0	263,009
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-88,248
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,655
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-72,477
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-181,380
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	377
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	377
4160	Mand: Budget authority, net		=====		
		0	0	0	-26
4170	Mand: Outlays, net		=====		=====
		0	0	0	81,630
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-26
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	81,630

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,205,910	3,205,910	3,205,910	660,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,205,910	3,205,910	3,205,910	660,954
1200	BA: Mand: Appropriation	0	97	97	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	0	97	0
1400	BA: Mand: Borrowing authority	0	108,963	172,482	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	108,963	172,482	0
1800	BA: Mand: Spending auth: Collected	521,634	1,737,973	2,326,630	333,906
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	38,217	74,728	105,798	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	1,805,886	1,160,943	771,609	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-108,963	-172,523	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,365,736	2,864,681	3,031,514	333,906
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,365,736	2,973,644	3,204,093	333,906
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,571,647	6,179,554	6,410,003	994,859

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	OBLIGATIONS	511,003	1,146,384	1,780,861	96,029
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		511,003	1,146,384	1,780,861	96,029
2201	Unob Bal: Apportioned: Avail in the current period	-410,285	261,617	140,755	0
2203	Unob Bal: Apportioned: Anticipated	1,805,886	1,051,883	599,086	0
2403	Unob Bal: Unapportioned: Other	3,665,042	3,719,670	3,889,301	898,831
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,060,643	5,033,170	4,629,142	898,831
2500	Total budgetary resources	=====	=====	=====	=====
		5,571,647	6,179,554	6,410,003	994,859

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,096	284,096	284,096	333
3010	Ob Bal: Obligations incurred: Unexpired accounts	511,003	1,146,384	1,780,861	96,029
3020	Ob Bal: Outlays (gross)	-540,055	-1,168,104	-1,785,267	-87,292
3050	Ob Bal: EOY: Unpaid obligations	255,044	262,375	279,690	9,070
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,217	-74,728	-105,798	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,592	-80,104	-111,174	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		278,720	278,720	278,720	333
3200	Obligated balance, end of year	=====	=====	=====	=====
		211,452	182,272	168,516	9,070

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,365,736	2,973,644	3,204,093	333,906
4110	Mand: Total outlays, gross	540,055	1,168,104	1,785,267	87,292
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-63,055	-825,301	-898,272	-274,520
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21,116
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-458,579	-912,672	-1,428,358	-38,270
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-521,634	-1,737,973	-2,326,630	-333,906
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,217	-74,728	-105,798	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	108,963	172,523	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-38,217	34,234	66,725	0
4160	Mand: Budget authority, net	=====	=====	=====	
		1,805,886	1,269,905	944,188	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,421	-569,869	-541,363	-246,614
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,805,886	1,269,905	944,188	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,421	-569,869	-541,363	-246,614

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 12  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	1,209,007
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,209,007
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,209,007
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,209,007

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	220,652
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	220,652
2403	Unob Bal: Unapportioned: Other	0	0	0	988,354
2490	Unob Bal: end of year		=====		=====
		0	0	0	988,354
2500	Total budgetary resources		=====		=====
		0	0	0	1,209,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 12  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	220,652
3020	Ob Bal: Outlays (gross)	0	0	0	-219,929
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	724
3200	Obligated balance, end of year		=====		
		0	0	0	724

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,209,007
4110	Mand: Total outlays, gross	0	0	0	219,929
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-45,194
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,907
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,150,905
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,209,007
4170	Mand: Outlays, net		=====		=====
		0	0	0	-989,078
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-989,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,916
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,923
1200	BA: Mand: Appropriation	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	1,232
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,232
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,235
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,158

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	4,435
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,435
2403	Unob Bal: Unapportioned: Other	0	0	0	6,724
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,724
2500	Total budgetary resources		=====		=====
		0	0	0	11,158

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 (MAX-BEXEC011)

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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	533
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,435
3020	Ob Bal: Outlays (gross)	0	0	0	-4,332
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	629
	<b>3100,Obligated balance, start of year</b>		=====		
		0	0	0	533
	<b>3200,Obligated balance, end of year</b>		=====		
		0	0	0	629

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	1,235
	<u>4110 Mand: Total outlays, gross</u>	0	0	0	4,332
	<u>4122 Mand: Offsets, BA and OL: Collect, int, uninvested</u>	0	0	0	-547
	<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srce</u>	0	0	0	-685
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-1,232
	<b>4160,Mand: Budget authority, net</b>		=====		
		0	0	0	3
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	3,099
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		0	0	0	3
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	3,099

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	15,596
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	58
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	15,654
1200	BA: Mand: Appropriation	0	0	0	2
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	2
1800	BA: Mand: Spending auth: Collected	0	0	0	2,868
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,868
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,870
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	18,524

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	6,282
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,282
2403	Unob Bal: Unapportioned: Other	0	0	0	12,242
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,242
2500	Total budgetary resources		=====		=====
		0	0	0	18,524

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,154
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,282
3020	Ob Bal: Outlays (gross)	0	0	0	-6,125
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-58
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,253
	3100,Obligated balance, start of year		=====		=====
		0	0	0	1,154
	3200,Obligated balance, end of year		=====		=====
		0	0	0	1,253

**BA & O, Net**

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	2,870
	4110 Mand: Total outlays, gross	0	0	0	6,125
	4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-224
	4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-901
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,743
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,868
	4160,Mand: Budget authority, net		=====		
		0	0	0	2
	4170,Mand: Outlays, net		=====		=====
		0	0	0	3,257
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	0	2
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	24,108
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,110
1200	BA: Mand: Appropriation	0	0	0	2
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	2
1800	BA: Mand: Spending auth: Collected	0	0	0	3,384
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,384
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,386
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,496

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	14,092
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,092
2403	Unob Bal: Unapportioned: Other	0	0	0	13,404
2490	Unob Bal: end of year		=====		=====
		0	0	0	13,404
2500	Total budgetary resources		=====		=====
		0	0	0	27,496

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,122
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,092
3020	Ob Bal: Outlays (gross)	0	0	0	-13,797
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,415
	3100,Obligated balance, start of year		=====		=====
		0	0	0	1,122
	3200,Obligated balance, end of year		=====		=====
		0	0	0	1,415

**BA & O, Net**

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	3,386
	4110 Mand: Total outlays, gross	0	0	0	13,797
	4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-138
	4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,048
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,199
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,384
	4160,Mand: Budget authority, net		=====		
		0	0	0	2
	4170,Mand: Outlays, net		=====		=====
		0	0	0	10,413
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	0	2
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	10,413

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,298
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	89
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	3
1260	BA: Mand: Appropriations (total)	0	=====	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	3,308
1850	BA: Mand: Spending auth: Total	0	=====	0	3,308
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	21,699

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	8,748
2004	Direct obligations incurred (total)	0	=====	0	=====
2403	Unob Bal: Unapportioned: Other	0	0	0	12,951
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	21,699

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,198
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,748
3020	Ob Bal: Outlays (gross)	0	0	0	-8,910
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-89
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	946
	<b>3100,Obligated balance, start of year</b>		=====		=====
		0	0	0	1,198
	<b>3200,Obligated balance, end of year</b>		=====		
		0	0	0	946

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		=====
		0	0	0	3,311
	<u>4110 Mand: Total outlays, gross</u>	0	0	0	8,910
	<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>	0	0	0	-344
	<u>4122 Mand: Offsets, BA and OL: Collect, int, uninvested</u>	0	0	0	-1,023
	<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srcs</u>	0	0	0	-1,941
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-3,308
	<b>4160,Mand: Budget authority, net</b>		=====		
		0	0	0	3
	<b>4170,Mand: Outlays, net</b>		=====		=====
		0	0	0	5,602
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		0	0	0	3
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		0	0	0	5,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	29,421
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	29,432
1200	BA: Mand: Appropriation	0	0	0	2
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	2
1800	BA: Mand: Spending auth: Collected	0	0	0	4,736
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,736
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,738
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	34,170

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	13,544
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,544
2403	Unob Bal: Unapportioned: Other	0	0	0	20,626
2490	Unob Bal: end of year		=====		=====
		0	0	0	20,626
2500	Total budgetary resources		=====		=====
		0	0	0	34,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,616
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,544
3020	Ob Bal: Outlays (gross)	0	0	0	-13,686
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,463
	3100,Obligated balance, start of year		=====		=====
		0	0	0	1,616
	3200,Obligated balance, end of year		=====		=====
		0	0	0	1,463

**BA & O, Net**

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	4,738
	4110 Mand: Total outlays, gross	0	0	0	13,686
	4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-392
	4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,528
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,815
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,736
	4160,Mand: Budget authority, net		=====		
		0	0	0	2
	4170,Mand: Outlays, net		=====		=====
		0	0	0	8,950
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	0	2
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	8,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	29,626
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	29,626
1200	BA: Mand: Appropriation	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	6,092
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,092
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,095
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,721

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	11,410
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,410
2403	Unob Bal: Unapportioned: Other	0	0	0	24,310
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,310
2500	Total budgetary resources		=====		=====
		0	0	0	35,721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,410
3020	Ob Bal: Outlays (gross)	0	0	0	-11,459
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,603
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,652
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,603

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,095
4110	Mand: Total outlays, gross	0	0	0	11,459
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-665
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,746
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,681
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,092
4160	Mand: Budget authority, net		=====		
		0	0	0	3
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,366
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	46,935
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	46,935
1200	BA: Mand: Appropriation	0	0	0	2
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	2
1800	BA: Mand: Spending auth: Collected	0	0	0	12,077
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	12,077
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,079
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	59,014

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	22,719
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	22,719
2403	Unob Bal: Unapportioned: Other	0	0	0	36,295
2490	Unob Bal: end of year		=====		=====
		0	0	0	36,295
2500	Total budgetary resources		=====		=====
		0	0	0	59,014

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,735
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22,719
3020	Ob Bal: Outlays (gross)	0	0	0	-22,465
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,989
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,735
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,989

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	12,079
4110	Mand: Total outlays, gross	0	0	0	22,465
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,345
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,509
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,222
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-12,077
4160	Mand: Budget authority, net		=====		
		0	0	0	2
4170	Mand: Outlays, net		=====		=====
		0	0	0	10,388
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	10,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	64,912
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	64,912
1200	BA: Mand: Appropriation	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	14,650
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-137
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	14,513
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	14,516
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	79,428

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	36,095
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	36,095
2403	Unob Bal: Unapportioned: Other	0	0	0	43,333
2490	Unob Bal: end of year		=====		=====
		0	0	0	43,333
2500	Total budgetary resources		=====		=====
		0	0	0	79,428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,519
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	36,095
3020	Ob Bal: Outlays (gross)	0	0	0	-36,194
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,420
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-137
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	137
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,382
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,420

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	14,516
4110	Mand: Total outlays, gross	0	0	0	36,194
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,553
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,904
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-10,193
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14,650
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	137
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	137
4160	Mand: Budget authority, net		=====		
		0	0	0	3
4170	Mand: Outlays, net		=====		=====
		0	0	0	21,544
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	21,544

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Housing Guaranteed Loan Financing Account  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,248,121	3,248,121	3,248,121	3,248,121
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,248,121	3,248,121	3,248,121	3,248,532
1200	BA: Mand: Appropriation	0	97	97	97
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	BA: Mand: Appropriations (total)	0	=====	97	97
		0	0	97	97
1400	BA: Mand: Borrowing authority	0	108,963	172,482	24,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	108,963	172,482	24,000
1800	BA: Mand: Spending auth: Collected	740,045	2,029,983	2,618,640	3,356,734
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	38,924	76,143	107,921	-5,375
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-41
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-200
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,684,664	2,113,362	1,723,321	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-108,963	-172,523	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,463,633	4,110,525	4,277,358	3,351,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,463,633	4,219,488	4,449,937	3,375,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,711,754	7,467,609	7,698,058	6,623,746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	706,365	1,350,380	1,992,818	2,714,381
2201	Unob Bal: Apportioned: Avail in the current period	-486,831	236,409	108,293	0
2203	Unob Bal: Apportioned: Anticipated	2,684,664	2,004,302	1,550,797	0
2403	Unob Bal: Unapportioned: Other	3,807,556	3,876,518	4,046,149	3,909,365
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,005,389	6,117,229	5,705,240	3,909,365
2500	Total budgetary resources	=====	=====	=====	=====
		6,711,754	7,467,609	7,698,058	6,623,746

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,096	284,096	284,096	284,096
3010	Ob Bal: Obligations incurred: Unexpired accounts	706,365	1,350,380	1,992,818	2,714,381
3020	Ob Bal: Outlays (gross)	-735,416	-1,372,100	-1,997,224	-2,691,785
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-411
3050	Ob Bal: EOY: Unpaid obligations	255,044	262,375	279,690	306,281
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	-5,375
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,924	-76,143	-107,921	5,375
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,300	-81,519	-113,296	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		278,720	278,720	278,720	278,720
3200	Obligated balance, end of year	=====	=====	=====	=====
		210,745	180,857	166,394	306,281

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,463,633	4,219,488	4,449,937	3,375,214
4110	Mand: Total outlays, gross	735,416	1,372,100	1,997,224	2,691,785
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-83,448	-919,293	-992,264	-1,013,567
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-133,429
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-656,597	-1,110,690	-1,626,376	-2,209,738
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-740,045	-2,029,983	-2,618,640	-3,356,734
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,924	-76,143	-107,921	5,375
4143	Mand: Offsets, BA only: Antic offsetting collect	0	108,963	172,523	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,924	32,819	64,603	5,375
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,684,664	2,222,324	1,895,900	23,856
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,628	-657,883	-621,416	-664,949
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,684,664	2,222,324	1,895,900	23,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,628	-657,883	-621,416	-664,949

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,138	1,138	1,138	1,138
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,138	1,138	1,138	1,210
1800	BA: Mand: Spending auth: Collected	3,579	6,682	9,475	14,365
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	45	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	-7,383
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,624	6,247	3,409	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,936	4,638	4,638	6,982
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,936	4,638	4,638	6,982
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,074	5,776	5,776	8,192

**Status of Budgetary Resources**

2002	Obligations	1,601	2,815	3,562	5,317
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,601	2,815	3,562	5,317
2201	Unob Bal: Apportioned: Avail in the current period	1,978	3,867	5,957	0
2203	Unob Bal: Apportioned: Anticipated	6,495	-906	-3,743	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,874
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,473	2,962	2,214	2,874
2500	Total budgetary resources	=====	=====	=====	=====
		10,074	5,776	5,776	8,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,725	2,725	2,725	2,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,601	2,815	3,562	5,317
3020	Ob Bal: Outlays (gross)	-1,705	-3,049	-3,828	-5,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-72
3050	Ob Bal: EOY: Unpaid obligations	2,622	2,492	2,459	2,151
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-45	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,725	2,725	2,725	2,725
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,622	2,492	2,414	2,151

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,936	4,638	4,638	6,982
4100	Mand: Outlays from new authority	0	0	0	1,956
4101	Mand: Outlays from balances	1,705	3,049	3,828	3,864
4110	Mand: Total outlays, gross	1,705	3,049	3,828	5,820
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-446	-489	-489	-532
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,132	-6,192	-8,985	-13,833
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,579	-6,682	-9,475	-14,365
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-45	0
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		5,129	7,153	7,108	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,486	5,109	2,271	-7,383
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,874	-3,633	-5,646	-8,545
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,486	5,109	2,271	-7,383

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Liquidating Account  
Treasury Account: Housing Liquidating Account  
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,874	==== -3,633	==== -5,646	==== -8,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Liquidating Account  
 Treasury Account:  
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,138	1,138	1,138	1,138
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,138	1,138	1,138	1,210
1800	BA: Mand: Spending auth: Collected	3,579	6,682	9,475	14,365
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	45	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	-7,383
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,624	6,247	3,409	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,936	4,638	4,638	6,982
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,936	4,638	4,638	6,982
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,074	5,776	5,776	8,192

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,601	2,815	3,562	5,317
2201	Unob Bal: Apportioned: Avail in the current period	1,978	3,867	5,957	0
2203	Unob Bal: Apportioned: Anticipated	6,495	-906	-3,743	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,874
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,473	2,962	2,214	2,874
2500	Total budgetary resources	=====	=====	=====	=====
		10,074	5,776	5,776	8,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Liquidating Account  
 Treasury Account:  
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,725	2,725	2,725	2,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,601	2,815	3,562	5,317
3020	Ob Bal: Outlays (gross)	-1,705	-3,049	-3,828	-5,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-72
3050	Ob Bal: EOY: Unpaid obligations	2,622	2,492	2,459	2,151
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-45	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,725	2,725	2,725	2,725
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,622	2,492	2,414	2,151

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,936	4,638	4,638	6,982
4100	Mand: Outlays from new authority	0	0	0	1,956
4101	Mand: Outlays from balances	1,705	3,049	3,828	3,864
4110	Mand: Total outlays, gross	1,705	3,049	3,828	5,820
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-446	-489	-489	-532
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,132	-6,192	-8,985	-13,833
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,579	-6,682	-9,475	-14,365
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-45	0
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		5,129	7,153	7,108	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,486	5,109	2,271	-7,383
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,874	-3,633	-5,646	-8,545
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,486	5,109	2,271	-7,383

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Liquidating Account  
Treasury Account:  
Budget Account Id: 029-25-4025 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,874	==== -3,633	==== -5,646	==== -8,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	362	362	362	358
1160	BA: Disc: Appropriation (total)		=====		
		362	362	362	358
1200	BA: Mand: Appropriation	0	106	106	106
1260	BA: Mand: Appropriations (total)		=====		
		0	106	106	106
1900	Budget authority total (disc. and mand.)		=====		
		362	468	468	464
1910	Total budgetary resources (disc. and mand.)		=====		
		362	468	468	464

**Status of Budgetary Resources**

2002	Administrative Expenses	31	178	373	464
2004	Direct obligations incurred (total)		=====		
		31	178	373	464
2201	Unob Bal: Apportioned: Avail in the current period	331	290	95	0
2490	Unob Bal: end of year		=====		
		331	290	95	0
2500	Total budgetary resources		=====		
		362	468	468	464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	178	373	464
3020	Ob Bal: Outlays (gross)	-3	-92	-288	-464
3050	Ob Bal: EOY: Unpaid obligations	28	86	86	0
3200	Obligated balance, end of year		=====		
		28	86	86	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		362	362	362	358
4010	Disc: Outlays from new authority	3	92	288	358
4020	Disc: Total outlays, gross		=====		
		3	92	288	358
4070	Disc: Budget authority, net		=====		
		362	362	362	358
4080	Disc: Outlays, net		=====		
		3	92	288	358
4090	Mand: Budget authority, gross		=====		
		0	106	106	106
4100	Mand: Outlays from new authority	0	0	0	106
4110	Mand: Total outlays, gross	0	0	0	106
4160	Mand: Budget authority, net		=====		
		0	106	106	106
4170	Mand: Outlays, net		=====		
		0	0	0	106
4180	Budget authority, net (disc. and mand.)		=====		
		362	468	468	464
4190	Outlays, net (disc. and mand.)		=====		
		3	92	288	464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	2,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,256	2,256	2,256	2,256
1200	BA: Mand: Appropriation	0	12,911	12,911	12,911
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	12,911	12,911	12,911
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,911	12,911	12,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,256	15,167	15,167	15,167

**Status of Budgetary Resources**

2002	Direct Subsidy	0	12,911	0	12,911
2004	Direct obligations incurred (total)		=====		=====
		0	12,911	0	12,911
2201	Unob Bal: Apportioned: Avail in the current period	0	0	12,911	0
2403	Unob Bal: Unapportioned: Other	2,256	2,256	2,256	2,256
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,256	2,256	15,167	2,256
2500	Total budgetary resources	=====	=====	=====	=====
		2,256	15,167	15,167	15,167

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,911	0	12,911
3020	Ob Bal: Outlays (gross)	0	-12,911	0	-12,911
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	12,911	12,911	12,911
4100	Mand: Outlays from new authority	0	12,911	0	12,911
4110	Mand: Total outlays, gross	0	12,911	0	12,911
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	12,911	12,911	12,911
4170	Mand: Outlays, net	0	=====	0	=====
		0	12,911	0	12,911
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	12,911	12,911	12,911
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	12,911	0	12,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1120  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,116	1,116
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,116	1,116
1200	BA: Mand: Appropriation	1,116	1,116	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		1,116	1,116	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,116	1,116	1,116	1,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,116	1,116	1,116	1,116

**Status of Budgetary Resources**

2002	Administrative Expenses	59	553	847	1,116
2004	Direct obligations incurred (total)		=====		=====
		59	553	847	1,116
2201	Unob Bal: Apportioned: Avail in the current period	1,057	563	269	0
2490	Unob Bal: end of year	=====	=====		
		1,057	563	269	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,116	1,116	1,116	1,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1120  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	59	553	847	1,116
3020	Ob Bal: Outlays (gross)	0	-274	-548	-1,116
3050	Ob Bal: EOY: Unpaid obligations	59	279	299	0
3200	Obligated balance, end of year		=====		
		59	279	299	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,116	1,116
4010	Disc: Outlays from new authority	0	0	548	1,116
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	548	1,116
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,116	1,116
4080	Disc: Outlays, net		=====	=====	=====
		0	0	548	1,116
4090	Mand: Budget authority, gross	=====	=====		
		1,116	1,116	0	0
4100	Mand: Outlays from new authority	0	274	0	0
4110	Mand: Total outlays, gross	0	274	0	0
4160	Mand: Budget authority, net	=====	=====		
		1,116	1,116	0	0
4170	Mand: Outlays, net		=====	=====	=====
		0	274	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,116	1,116	1,116	1,116
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	274	548	1,116

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Veteran Housing Loan Program Account  
Treasury Account: Native American Veteran Housing Loan Program Account  
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	29	29	29	29
2490	Unob Bal: end of year		=====		
		29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco  
 Treasury Account:  
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,285	2,285	2,285	2,285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,285	2,285	2,285	2,285
1100	BA: Disc: Appropriation	362	362	1,478	1,474
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		362	362	1,478	1,474
1200	BA: Mand: Appropriation	1,116	14,133	13,017	13,017
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,116	14,133	13,017	13,017
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,478	14,495	14,495	14,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,763	16,780	16,780	16,776

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	90	13,641	1,220	14,491
2201	Unob Bal: Apportioned: Avail in the current period	1,388	853	13,274	0
2403	Unob Bal: Unapportioned: Other	2,285	2,285	2,285	2,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,673	3,138	15,559	2,285
2500	Total budgetary resources	=====	=====	=====	=====
		3,763	16,780	16,780	16,776

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco  
 Treasury Account:  
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	90	13,641	1,220	14,491
3020	Ob Bal: Outlays (gross)	-3	-13,277	-836	-14,491
3050	Ob Bal: EOY: Unpaid obligations	87	365	385	0
3200	Obligated balance, end of year		=====		
		87	365	385	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		362	362	1,478	1,474
4010	Disc: Outlays from new authority	3	92	836	1,474
4020	Disc: Total outlays, gross		=====		=====
		3	92	836	1,474
4070	Disc: Budget authority, net		=====	=====	=====
		362	362	1,478	1,474
4080	Disc: Outlays, net		=====		=====
		3	92	836	1,474
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,116	14,133	13,017	13,017
4100	Mand: Outlays from new authority	0	13,185	0	13,017
4110	Mand: Total outlays, gross	0	13,185	0	13,017
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,116	14,133	13,017	13,017
4170	Mand: Outlays, net		=====		=====
		0	13,185	0	13,017
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,478	14,495	14,495	14,491
4190	Outlays, net (disc. and mand.)		=====		=====
		3	13,277	836	14,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,020	7,020	7,020	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-7,020	-7,020	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		7,020	0	0	0
1400	BA: Mand: Borrowing authority	11,736	18,936	18,936	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		11,736	18,936	18,936	0
1800	BA: Mand: Spending auth: Collected	990	14,911	16,505	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	313	626	939	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	2,256	9,089	7,182	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,558	-24,626	-24,626	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		11,736	18,936	18,936	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		18,756	18,936	18,936	0

**Status of Budgetary Resources**

2002	OBLIGATIONS	1,408	8,384	11,040	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		1,408	8,384	11,040	0
2201	Unob Bal: Apportioned: Avail in the current period	11,631	33,109	32,360	0
2203	Unob Bal: Apportioned: Anticipated	-1,303	-22,557	-24,464	0
2403	Unob Bal: Unapportioned: Other	7,020	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,348	10,552	7,896	0
2500	Total budgetary resources	=====	=====	=====	
		18,756	18,936	18,936	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,173	1,173	1,173	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,408	8,384	11,040	0
3020	Ob Bal: Outlays (gross)	-968	-6,819	-8,313	0
3050	Ob Bal: EOY: Unpaid obligations	1,614	2,737	3,900	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-313	-626	-939	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-313	-626	-939	0
3100	Obligated balance, start of year	=====	=====	=====	0
		1,173	1,173	1,173	0
3200	Obligated balance, end of year	=====	=====	=====	0
		1,301	2,111	2,961	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	0
		11,736	18,936	18,936	0
4110	Mand: Total outlays, gross	968	6,819	8,313	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-12,911	-12,911	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-990	-2,000	-3,594	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-990	-14,911	-16,505	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-313	-626	-939	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,558	24,626	24,626	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		3,245	24,000	23,686	0
4160	Mand: Budget authority, net	=====	=====	=====	0
		13,992	28,025	26,118	0
4170	Mand: Outlays, net	=====	=====	=====	0
		-22	-8,091	-8,192	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		13,992	28,025	26,118	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	0
		-22	-8,091	-8,192	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,020	7,020	7,020	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-7,020	-7,020	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		7,020	0	0	0
1400	BA: Mand: Borrowing authority	11,736	18,936	18,936	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		11,736	18,936	18,936	0
1800	BA: Mand: Spending auth: Collected	990	14,911	16,505	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	313	626	939	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,256	9,089	7,182	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,558	-24,626	-24,626	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		11,736	18,936	18,936	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		18,756	18,936	18,936	0

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,408	8,384	11,040	0
2201	Unob Bal: Apportioned: Avail in the current period	11,631	33,109	32,360	0
2203	Unob Bal: Apportioned: Anticipated	-1,303	-22,557	-24,464	0
2403	Unob Bal: Unapportioned: Other	7,020	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,348	10,552	7,896	0
2500	Total budgetary resources	=====	=====	=====	
		18,756	18,936	18,936	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,173	1,173	1,173	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,408	8,384	11,040	0
3020	Ob Bal: Outlays (gross)	-968	-6,819	-8,313	0
3050	Ob Bal: EOY: Unpaid obligations	1,614	2,737	3,900	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-313	-626	-939	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-313	-626	-939	0
3100	Obligated balance, start of year	=====	=====	=====	0
		1,173	1,173	1,173	0
3200	Obligated balance, end of year	=====	=====	=====	0
		1,301	2,111	2,961	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	0
		11,736	18,936	18,936	0
4110	Mand: Total outlays, gross	968	6,819	8,313	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-12,911	-12,911	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-990	-2,000	-3,594	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-990	-14,911	-16,505	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-313	-626	-939	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,558	24,626	24,626	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		3,245	24,000	23,686	0
4160	Mand: Budget authority, net	=====	=====	=====	0
		13,992	28,025	26,118	0
4170	Mand: Outlays, net	=====	=====	=====	0
		-22	-8,091	-8,192	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		13,992	28,025	26,118	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	0
		-22	-8,091	-8,192	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Native American Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,764
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,764
1800	BA: Mand: Spending auth: Collected	0	0	0	513
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-53
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	459
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	459
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,223

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	334
2004	Direct obligations incurred (total)		=====		
		0	0	0	334
2403	Unob Bal: Unapportioned: Other	0	0	0	4,889
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,889
2500	Total budgetary resources		=====		=====
		0	0	0	5,223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	48
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	334
3020	Ob Bal: Outlays (gross)	0	0	0	-335
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	47
3100	Obligated balance, start of year		=====		
		0	0	0	48
3200	Obligated balance, end of year		=====		
		0	0	0	47

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	459
4110	Mand: Total outlays, gross	0	0	0	335
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-220
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-292
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-513
4160	Mand: Budget authority, net		=====		
		0	0	0	-53
4170	Mand: Outlays, net		=====		
		0	0	0	-177
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-53
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-177

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,764	4,764	4,764	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,764	4,764	4,764	0
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-23	-23	0
1800	BA: Mand: Spending auth: Collected	73	146	219	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	108	162	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	352	224	97	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23	-33	-34	0
1850	BA: Mand: Spending auth: Total		=====		
		456	445	444	0
1900	Budget authority total (disc. and mand.)		=====		
		456	422	421	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,220	5,186	5,185	0

**Status of Budgetary Resources**

2002	OBLIGATIONS	49	221	278	0
2004	Direct obligations incurred (total)		=====		
		49	221	278	0
2201	Unob Bal: Apportioned: Avail in the current period	-87	-77	-6	0
2203	Unob Bal: Apportioned: Anticipated	329	191	63	0
2403	Unob Bal: Unapportioned: Other	4,929	4,851	4,851	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,171	4,965	4,907	0
2500	Total budgetary resources	=====	=====	=====	
		5,220	5,186	5,185	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	49	221	278	0
3020	Ob Bal: Outlays (gross)	0	-223	-223	0
3050	Ob Bal: EOY: Unpaid obligations	97	47	103	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-54	-108	-162	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54	-108	-162	0
3100	Obligated balance, start of year	48	====	48	0
3200	Obligated balance, end of year	43	====	-59	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	456	====	421	0
4110	Mand: Total outlays, gross	0	223	223	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-73	-146	-219	0
4130	Mand: Offsets against gross BA and outlays (total)	-73	====	-219	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-54	-108	-162	0
4143	Mand: Offsets, BA only: Antic offsetting collect	23	33	34	0
4150	Mand: Additional offsets against BA only (total)	-31	====	-128	0
4160	Mand: Budget authority, net	352	====	74	0
4170	Mand: Outlays, net	-73	====	4	0
4180	Budget authority, net (disc. and mand.)	352	====	74	0
4190	Outlays, net (disc. and mand.)	-73	====	4	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Transitional Housing Direct Loan Financing Account  
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,764	4,764	4,764	4,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,764	4,764	4,764	4,764
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-23	-23	0
1800	BA: Mand: Spending auth: Collected	73	146	219	513
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	108	162	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-53
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	352	224	97	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23	-33	-34	0
1850	BA: Mand: Spending auth: Total		=====		
		456	445	444	459
1900	Budget authority total (disc. and mand.)		=====		
		456	422	421	459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,220	5,186	5,185	5,223

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	49	221	278	334
2201	Unob Bal: Apportioned: Avail in the current period	-87	-77	-6	0
2203	Unob Bal: Apportioned: Anticipated	329	191	63	0
2403	Unob Bal: Unapportioned: Other	4,929	4,851	4,851	4,889
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,171	4,965	4,907	4,889
2500	Total budgetary resources	=====	=====	=====	=====
		5,220	5,186	5,185	5,223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3010	Ob Bal: Obligations incurred: Unexpired accounts	49	221	278	334
3020	Ob Bal: Outlays (gross)	0	-223	-223	-335
3050	Ob Bal: EOY: Unpaid obligations	97	47	103	47
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-54	-108	-162	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54	-108	-162	0
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		43	-61	-59	47

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		456	422	421	459
4110	Mand: Total outlays, gross	0	223	223	335
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-220
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-73	-146	-219	-292
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-73	-146	-219	-513
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-54	-108	-162	0
4143	Mand: Offsets, BA only: Antic offsetting collect	23	33	34	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-31	-76	-128	0
4160	Mand: Budget authority, net		=====		
		352	201	74	-53
4170	Mand: Outlays, net		=====		
		-73	77	4	-177
4180	Budget authority, net (disc. and mand.)		=====		
		352	201	74	-53
4190	Outlays, net (disc. and mand.)		=====		
		-73	77	4	-177

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun  
Treasury Account:  
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	655	655	655	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-655	-655	0
1050	Unob Bal: Unobligated balance (total)	655	0	0	0
1400	BA: Mand: Borrowing authority	3,000	3,186	3,186	0
1440	BA: Mand: Borrowing authority (total)	3,000	3,186	3,186	0
1800	BA: Mand: Spending auth: Collected	481	1,007	1,634	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10	20	29	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,240	1,712	1,074	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,053	-2,719	-2,719	0
1850	BA: Mand: Spending auth: Total	-323	19	19	0
1900	Budget authority total (disc. and mand.)	2,677	3,205	3,205	0
1910	Total budgetary resources (disc. and mand.)	3,332	3,205	3,205	0

**Status of Budgetary Resources**

2002	Obligations	544	997	1,868	0
2004	Direct obligations incurred (total)	544	997	1,868	0
2201	Unob Bal: Apportioned: Avail in the current period	0	3,871	3,637	0
2203	Unob Bal: Apportioned: Anticipated	0	-1,662	-2,300	0
2403	Unob Bal: Unapportioned: Other	2,788	0	0	0
2490	Unob Bal: end of year	2,788	2,209	1,337	0
2500	Total budgetary resources	3,332	3,205	3,205	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	544	997	1,868	0
3020	Ob Bal: Outlays (gross)	-536	-964	-1,811	0
3050	Ob Bal: EOY: Unpaid obligations	12	37	61	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10	-20	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10	-20	-29	0
3100	Obligated balance, start of year	4	====	4	0
3200	Obligated balance, end of year	3	====	32	0

**BA & O, Net**

4090	Mand: Budget authority, gross	====	====	====	0
		2,677	3,205	3,205	
4110	Mand: Total outlays, gross	536	964	1,811	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3	-6	-116	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-478	-1,000	-1,518	0
4130	Mand: Offsets against gross BA and outlays (total)	-481	====	====	0
		-481	-1,007	-1,634	
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-10	-20	-29	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,053	2,719	2,719	0
4150	Mand: Additional offsets against BA only (total)	====	====	====	0
		3,044	2,699	2,689	
4160	Mand: Budget authority, net	====	====	====	0
		5,240	4,898	4,261	
4170	Mand: Outlays, net	55	====	177	0
			-42		
4180	Budget authority, net (disc. and mand.)	====	====	====	0
		5,240	4,898	4,261	
4190	Outlays, net (disc. and mand.)	55	====	177	0
			-42		

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
 Treasury Account:  
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	655	655	655	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-655	-655	0
1050	Unob Bal: Unobligated balance (total)	655	0	0	0
1400	BA: Mand: Borrowing authority	3,000	3,186	3,186	0
1440	BA: Mand: Borrowing authority (total)	3,000	3,186	3,186	0
1800	BA: Mand: Spending auth: Collected	481	1,007	1,634	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10	20	29	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	2,240	1,712	1,074	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,053	-2,719	-2,719	0
1850	BA: Mand: Spending auth: Total	-323	19	19	0
1900	Budget authority total (disc. and mand.)	2,677	3,205	3,205	0
1910	Total budgetary resources (disc. and mand.)	3,332	3,205	3,205	0

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	544	997	1,868	0
2201	Unob Bal: Apportioned: Avail in the current period	0	3,871	3,637	0
2203	Unob Bal: Apportioned: Anticipated	0	-1,662	-2,300	0
2403	Unob Bal: Unapportioned: Other	2,788	0	0	0
2490	Unob Bal: end of year	2,788	2,209	1,337	0
2500	Total budgetary resources	3,332	3,205	3,205	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
 Treasury Account:  
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	544	997	1,868	0
3020	Ob Bal: Outlays (gross)	-536	-964	-1,811	0
3050	Ob Bal: EOY: Unpaid obligations	12	37	61	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10	-20	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10	-20	-29	0
3100	Obligated balance, start of year	4	====	4	0
3200	Obligated balance, end of year	3	====	32	0

**BA & O, Net**

4090	Mand: Budget authority, gross	====	====	====	0
		2,677	3,205	3,205	
4110	Mand: Total outlays, gross	536	964	1,811	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3	-6	-116	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-478	-1,000	-1,518	0
4130	Mand: Offsets against gross BA and outlays (total)	-481	====	====	0
		-481	-1,007	-1,634	
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-10	-20	-29	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,053	2,719	2,719	0
4150	Mand: Additional offsets against BA only (total)	====	====	====	0
		3,044	2,699	2,689	
4160	Mand: Budget authority, net	====	====	====	0
		5,240	4,898	4,261	
4170	Mand: Outlays, net	55	====	177	0
			-42		
4180	Budget authority, net (disc. and mand.)	====	====	====	0
		5,240	4,898	4,261	
4190	Outlays, net (disc. and mand.)	55	====	177	0
			-42		

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
Treasury Account:  
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Post-Vietnam Era Veterans Education Account  
 Treasury Account: Post-Vietnam Era Veterans Education Account  
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,919	63,919	63,919	63,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,919	63,919	63,919	63,919
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	6
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	6
1201	BA: Mand: Appropriation (special or trust fund)	0	6	4	0
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	BA: Mand: Appropriations (total)		=====		
		0	6	719	0
1900	Budget authority total (disc. and mand.)		=====		
		0	6	719	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,919	63,925	64,638	63,925

**Status of Budgetary Resources**

2002	Total Annual Basis	196	445	139	371
2004	Direct obligations incurred (total)		=====		
		196	445	139	371
2201	Unob Bal: Apportioned: Avail in the current period	0	0	604	0
2203	Unob Bal: Apportioned: Anticipated	0	0	155	0
2403	Unob Bal: Unapportioned: Other	63,723	63,479	63,741	63,554
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,723	63,479	64,499	63,554
2500	Total budgetary resources	=====	=====	=====	=====
		63,919	63,925	64,638	63,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Post-Vietnam Era Veterans Education Account  
 Treasury Account: Post-Vietnam Era Veterans Education Account  
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	1,245
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	445	139	371
3020	Ob Bal: Outlays (gross)	-208	-433	-68	-264
3050	Ob Bal: EOY: Unpaid obligations	1,233	1,258	1,316	1,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,233	1,258	1,316	1,352

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	0	0	0	264
4020	Disc: Total outlays, gross		=====		
		0	0	0	264
4070	Disc: Budget authority, net		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		0	0	0	264
4090	Mand: Budget authority, gross		=====		
		0	6	719	0
4101	Mand: Outlays from balances	208	433	68	0
4110	Mand: Total outlays, gross	208	433	68	0
4160	Mand: Budget authority, net		=====		
		0	6	719	0
4170	Mand: Outlays, net		=====		
		208	433	68	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	6	719	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Post-Vietnam Era Veterans Education Account  
Treasury Account: Post-Vietnam Era Veterans Education Account  
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	208	==== 433	68	264

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
 Treasury Account:  
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,919	63,919	63,919	63,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,919	63,919	63,919	63,919
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	6
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	6
1201	BA: Mand: Appropriation (special or trust fund)	0	6	4	0
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	BA: Mand: Appropriations (total)		=====		
		0	6	719	0
1900	Budget authority total (disc. and mand.)		=====		
		0	6	719	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,919	63,925	64,638	63,925

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	196	445	139	371
2201	Unob Bal: Apportioned: Avail in the current period	0	0	604	0
2203	Unob Bal: Apportioned: Anticipated	0	0	155	0
2403	Unob Bal: Unapportioned: Other	63,723	63,479	63,741	63,554
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,723	63,479	64,499	63,554
2500	Total budgetary resources	=====	=====	=====	=====
		63,919	63,925	64,638	63,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
 Treasury Account:  
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	1,245
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	445	139	371
3020	Ob Bal: Outlays (gross)	-208	-433	-68	-264
3050	Ob Bal: EOY: Unpaid obligations	1,233	1,258	1,316	1,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,233	1,258	1,316	1,352

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	0	0	0	264
4020	Disc: Total outlays, gross		=====		
		0	0	0	264
4070	Disc: Budget authority, net		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		0	0	0	264
4090	Mand: Budget authority, gross		=====		
		0	6	719	0
4101	Mand: Outlays from balances	208	433	68	0
4110	Mand: Total outlays, gross	208	433	68	0
4160	Mand: Budget authority, net		=====		
		0	6	719	0
4170	Mand: Outlays, net		=====		
		208	433	68	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	6	719	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
Treasury Account:  
Budget Account Id: 029-25-8133 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	208	==== 433	68	264

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: National Service Life Insurance Fund  
 Treasury Account: National Service Life Insurance Fund  
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	206,026	228,281	425,364	436,388
1203	BA: Mand: Appropriation (previously unavailable)	32,909	291,367	334,116	543,005
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		238,935	519,648	759,480	979,393
1800	BA: Mand: Spending auth: Collected	45,529	90,778	133,868	176,669
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	689
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,529	90,778	133,868	177,358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751

**Status of Budgetary Resources**

2002	Annual Basis	238,935	519,648	759,480	979,393
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		238,935	519,648	759,480	979,393
2102	Annual Basis	45,529	90,778	133,868	176,669
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		45,529	90,778	133,868	176,669
2403	Unob Bal: Unapportioned: Other	0	0	0	689
2490	Unob Bal: end of year		=====		
		0	0	0	689
2500	Total budgetary resources	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: National Service Life Insurance Fund  
 Treasury Account: National Service Life Insurance Fund  
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,181,562	1,181,562	1,181,562	1,181,562
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,464	610,426	893,347	1,156,062
3020	Ob Bal: Outlays (gross)	-293,688	-626,295	-938,813	-1,247,582
3050	Ob Bal: EOY: Unpaid obligations	1,172,338	1,165,693	1,136,097	1,090,042
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-689
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,181,562	1,181,562	1,181,562	1,181,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,172,338	1,165,693	1,136,097	1,089,354

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751
4100	Mand: Outlays from new authority	0	0	0	66,020
4101	Mand: Outlays from balances	293,688	626,295	938,813	1,181,562
4110	Mand: Total outlays, gross	293,688	626,295	938,813	1,247,582
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-61	-120	-178	-232
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45,468	-90,658	-133,690	-176,438
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,529	-90,778	-133,868	-176,669
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-689
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-689
4160	Mand: Budget authority, net	=====	=====	=====	=====
		238,935	519,648	759,480	979,393
4170	Mand: Outlays, net	=====	=====	=====	=====
		248,159	535,517	804,945	1,070,913
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		238,935	519,648	759,480	979,393

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: National Service Life Insurance Fund  
Treasury Account: National Service Life Insurance Fund  
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		248,159	535,517	804,945	1,070,913

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, National Service Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	206,026	228,281	425,364	436,388
1203	BA: Mand: Appropriation (previously unavailable)	32,909	291,367	334,116	543,005
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		238,935	519,648	759,480	979,393
1800	BA: Mand: Spending auth: Collected	45,529	90,778	133,868	176,669
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	689
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,529	90,778	133,868	177,358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	238,935	519,648	759,480	979,393
2104	Reimbursable obligations incurred (total)	45,529	90,778	133,868	176,669
2403	Unob Bal: Unapportioned: Other	0	0	0	689
2490	Unob Bal: end of year	=====	=====	=====	=====
		0	0	0	689
2500	Total budgetary resources	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, National Service Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,181,562	1,181,562	1,181,562	1,181,562
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,464	610,426	893,347	1,156,062
3020	Ob Bal: Outlays (gross)	-293,688	-626,295	-938,813	-1,247,582
3050	Ob Bal: EOY: Unpaid obligations	1,172,338	1,165,693	1,136,097	1,090,042
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-689
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,181,562	1,181,562	1,181,562	1,181,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,172,338	1,165,693	1,136,097	1,089,354

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		284,464	610,426	893,347	1,156,751
4100	Mand: Outlays from new authority	0	0	0	66,020
4101	Mand: Outlays from balances	293,688	626,295	938,813	1,181,562
4110	Mand: Total outlays, gross	293,688	626,295	938,813	1,247,582
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-61	-120	-178	-232
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45,468	-90,658	-133,690	-176,438
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,529	-90,778	-133,868	-176,669
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-689
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-689
4160	Mand: Budget authority, net	=====	=====	=====	=====
		238,935	519,648	759,480	979,393
4170	Mand: Outlays, net	=====	=====	=====	=====
		248,159	535,517	804,945	1,070,913
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		238,935	519,648	759,480	979,393

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, National Service Life Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-8132 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		248,159	535,517	804,945	1,070,913

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: United States Government Life Insurance Fund  
 Treasury Account: United States Government Life Insurance Fund  
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	371	383	690	714
1203	BA: Mand: Appropriation (previously unavailable)	500	1,382	1,745	2,508
1260	BA: Mand: Appropriations (total)	871	1,765	2,435	3,221
1800	BA: Mand: Spending auth: Collected	52	71	112	153
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1850	BA: Mand: Spending auth: Total	52	71	112	154
1900	Budget authority total (disc. and mand.)	923	1,836	2,547	3,375
1910	Total budgetary resources (disc. and mand.)	923	1,836	2,547	3,375

**Status of Budgetary Resources**

2002	Annual Basis	871	1,765	2,435	3,221
2004	Direct obligations incurred (total)	871	1,765	2,435	3,221
2102	Annual Basis	52	71	112	153
2104	Reimbursable obligations incurred (total)	52	71	112	153
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year	0	0	0	1
2500	Total budgetary resources	923	1,836	2,547	3,375

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: United States Government Life Insurance Fund  
 Treasury Account: United States Government Life Insurance Fund  
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,748	6,748	6,748	6,748
3010	Ob Bal: Obligations incurred: Unexpired accounts	923	1,836	2,547	3,375
3020	Ob Bal: Outlays (gross)	-1,556	-2,959	-3,910	-5,165
3050	Ob Bal: EOY: Unpaid obligations	6,115	5,625	5,385	4,957
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,748	6,748	6,748	6,748
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,115	5,625	5,385	4,957

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		923	1,836	2,547	3,375
4101	Mand: Outlays from balances	1,556	2,959	3,910	5,165
4110	Mand: Total outlays, gross	1,556	2,959	3,910	5,165
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-52	-71	-112	-153
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-52	-71	-112	-153
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1
4160	Mand: Budget authority, net		=====	=====	=====
		871	1,765	2,435	3,221
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,504	2,888	3,798	5,012
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		871	1,765	2,435	3,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,504	2,888	3,798	5,012

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: United States Government Life Insurance Fund  
Treasury Account: United States Government Life Insurance Fund  
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, United States Government Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	371	383	690	714
1203	BA: Mand: Appropriation (previously unavailable)	500	1,382	1,745	2,508
1260	BA: Mand: Appropriations (total)	871	1,765	2,435	3,221
1800	BA: Mand: Spending auth: Collected	52	71	112	153
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1850	BA: Mand: Spending auth: Total	52	71	112	154
1900	Budget authority total (disc. and mand.)	923	1,836	2,547	3,375
1910	Total budgetary resources (disc. and mand.)	923	1,836	2,547	3,375

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	871	1,765	2,435	3,221
2104	Reimbursable obligations incurred (total)	52	71	112	153
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year	0	0	0	1
2500	Total budgetary resources	923	1,836	2,547	3,375

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, United States Government Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,748	6,748	6,748	6,748
3010	Ob Bal: Obligations incurred: Unexpired accounts	923	1,836	2,547	3,375
3020	Ob Bal: Outlays (gross)	-1,556	-2,959	-3,910	-5,165
3050	Ob Bal: EOY: Unpaid obligations	6,115	5,625	5,385	4,957
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,748	6,748	6,748	6,748
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,115	5,625	5,385	4,957

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		923	1,836	2,547	3,375
4101	Mand: Outlays from balances	1,556	2,959	3,910	5,165
4110	Mand: Total outlays, gross	1,556	2,959	3,910	5,165
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-52	-71	-112	-153
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-52	-71	-112	-153
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1
4160	Mand: Budget authority, net		=====	=====	=====
		871	1,765	2,435	3,221
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,504	2,888	3,798	5,012
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		871	1,765	2,435	3,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,504	2,888	3,798	5,012

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, United States Government Life Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-8150 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,549,965	1,549,965	1,549,965	1,549,965
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,549,965	1,549,965	1,549,965	1,549,965
1800	BA: Mand: Spending auth: Collected	71,898	90,220	160,986	174,343
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-28,841	-361	-28,841	-1,380
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,063	81,261	38,975	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		171,120	171,120	171,120	172,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,120	171,120	171,120	172,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,721,085	1,721,085	1,721,085	1,722,928

**Status of Budgetary Resources**

2002	Annual Basis	3,349	18,197	26,448	30,723
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,349	18,197	26,448	30,723
2102	Annual Basis	43,057	89,859	132,145	172,779
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		43,057	89,859	132,145	172,779
2201	Unob Bal: Apportioned: Avail in the current period	35,851	21,003	12,752	0
2203	Unob Bal: Apportioned: Anticipated	128,063	81,261	38,975	0
2403	Unob Bal: Unapportioned: Other	1,510,765	1,510,765	1,510,765	1,519,426
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,674,679	1,613,029	1,562,492	1,519,426
2500	Total budgetary resources	=====	=====	=====	=====
		1,721,085	1,721,085	1,721,085	1,722,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455  
 FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,985	460,985	460,985	460,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,406	108,056	158,593	203,502
3020	Ob Bal: Outlays (gross)	-44,322	-99,876	-150,631	-201,618
3050	Ob Bal: EOY: Unpaid obligations	463,069	469,165	468,947	462,869
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,841	-28,841	-28,841	-28,841
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	28,841	361	28,841	1,380
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-28,480	0	-27,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		432,144	432,144	432,144	432,144
3200	Obligated balance, end of year	=====	=====	=====	=====
		463,069	440,685	468,947	435,409

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		171,120	171,120	171,120	172,963
4101	Mand: Outlays from balances	44,322	99,876	150,631	201,618
4110	Mand: Total outlays, gross	44,322	99,876	150,631	201,618
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,728	-56,470	-113,234	-113,642
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,170	-33,749	-47,752	-60,700
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-71,898	-90,220	-160,986	-174,343
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	28,841	361	28,841	1,380
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		28,841	361	28,841	1,380
4160	Mand: Budget authority, net	=====	=====	=====	0
		128,063	81,261	38,975	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-27,576	9,656	-10,354	27,275
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		128,063	81,261	38,975	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Special Life Insurance Fund  
Treasury Account: Veterans Special Life Insurance Fund  
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455  
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-27,576	9,656	-10,354	27,275

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Special Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,549,965	1,549,965	1,549,965	1,549,965
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,549,965	1,549,965	1,549,965	1,549,965
1800	BA: Mand: Spending auth: Collected	71,898	90,220	160,986	174,343
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-28,841	-361	-28,841	-1,380
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,063	81,261	38,975	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		171,120	171,120	171,120	172,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,120	171,120	171,120	172,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,721,085	1,721,085	1,721,085	1,722,928

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,349	18,197	26,448	30,723
2104	Reimbursable obligations incurred (total)	43,057	89,859	132,145	172,779
2201	Unob Bal: Apportioned: Avail in the current period	35,851	21,003	12,752	0
2203	Unob Bal: Apportioned: Anticipated	128,063	81,261	38,975	0
2403	Unob Bal: Unapportioned: Other	1,510,765	1,510,765	1,510,765	1,519,426
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,674,679	1,613,029	1,562,492	1,519,426
2500	Total budgetary resources	=====	=====	=====	=====
		1,721,085	1,721,085	1,721,085	1,722,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Special Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,985	460,985	460,985	460,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,406	108,056	158,593	203,502
3020	Ob Bal: Outlays (gross)	-44,322	-99,876	-150,631	-201,618
3050	Ob Bal: EOY: Unpaid obligations	463,069	469,165	468,947	462,869
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,841	-28,841	-28,841	-28,841
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	28,841	361	28,841	1,380
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-28,480	0	-27,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		432,144	432,144	432,144	432,144
3200	Obligated balance, end of year	=====	=====	=====	=====
		463,069	440,685	468,947	435,409

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		171,120	171,120	171,120	172,963
4101	Mand: Outlays from balances	44,322	99,876	150,631	201,618
4110	Mand: Total outlays, gross	44,322	99,876	150,631	201,618
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,728	-56,470	-113,234	-113,642
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,170	-33,749	-47,752	-60,700
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-71,898	-90,220	-160,986	-174,343
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	28,841	361	28,841	1,380
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		28,841	361	28,841	1,380
4160	Mand: Budget authority, net	=====	=====	=====	=====
		128,063	81,261	38,975	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-27,576	9,656	-10,354	27,275
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,063	81,261	38,975	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Veterans Special Life Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-8455 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-27,576	9,656	-10,354	27,275

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,435,094	16,435,094	16,435,094	16,435,094
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	16,075
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	72
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	-45,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,451,169	16,407,782	16,407,782	16,405,896
1100	BA: Disc: Appropriation	362	362	156,176	156,172
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	6
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		362	362	156,176	156,178
1200	BA: Mand: Appropriation	63,904,658	65,157,927	65,002,113	65,018,911
1201	BA: Mand: Appropriation (special or trust fund)	206,397	228,669	426,058	437,102
1203	BA: Mand: Appropriation (previously unavailable)	33,409	292,749	335,861	545,512
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		64,144,464	65,679,346	65,764,747	66,001,525
1800	BA: Mand: Spending auth: Collected	538,212	1,007,791	1,532,159	1,988,509
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-32,443	-569	-32,398	-1,207
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	-7,383
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,453,719	937,227	487,819	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,953,221	1,936,157	1,979,289	1,979,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,098,047	67,615,865	67,900,212	68,137,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,549,216	84,023,647	84,307,994	84,543,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,260,826	36,711,135	54,336,345	72,795,749
2104	Reimbursable obligations incurred (total)	502,055	1,000,398	1,490,241	1,971,895
2201	Unob Bal: Apportioned: Avail in the current period	61,164,915	43,252,835	25,855,043	7,613,109
2203	Unob Bal: Apportioned: Anticipated	1,448,590	930,074	480,820	0
2403	Unob Bal: Unapportioned: Other	2,172,830	2,129,205	2,145,544	2,162,765
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,786,335	46,312,114	28,481,407	9,775,875
2500	Total budgetary resources	=====	=====	=====	=====
		82,549,216	84,023,647	84,307,994	84,543,519

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,094,910	2,094,910	2,094,910	2,094,910
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,762,881	37,711,533	55,826,586	74,767,644
3020	Ob Bal: Outlays (gross)	-17,628,808	-37,545,340	-55,819,230	-70,005,851
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-72
3050	Ob Bal: EOY: Unpaid obligations	2,228,982	2,261,102	2,102,265	6,856,631
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,443	-32,443	-32,443	-32,443
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	32,443	569	32,398	1,207
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-31,874	-45	-31,236
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,062,466	2,062,466	2,062,466	2,062,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,228,982	2,229,229	2,102,220	6,825,394

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		362	362	156,176	156,178
4010 Disc:	Outlays from new authority	3	92	75,674	1,474
4011 Disc:	Outlays from balances	63	1,086	1,332	1,923
4020,Disc:	Total outlays, gross		=====	=====	=====
		66	1,178	77,006	3,397
4070,Disc:	Budget authority, net		=====	=====	=====
		362	362	156,176	156,178
4080,Disc:	Outlays, net		=====	=====	=====
		66	1,178	77,006	3,397
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		66,097,685	67,615,503	67,744,036	67,981,445
4100 Mand:	Outlays from new authority	2,716,347	22,223,327	40,042,614	53,996,622
4101 Mand:	Outlays from balances	14,912,395	15,320,835	15,699,610	16,005,832
4110 Mand:	Total outlays, gross	17,628,742	37,544,162	55,742,224	70,002,454
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-507	-225,183	-345,166	-447,301
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-64,887	-63,616	-127,063	-127,551
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-472,817	-718,991	-1,059,930	-1,413,656
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-538,212	-1,007,791	-1,532,159	-1,988,509
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	32,443	569	32,398	1,207
4143 Mand:	Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		37,572	7,722	39,551	1,207
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		65,597,044	66,615,434	66,251,428	65,994,142
4170,Mand:	Outlays, net	=====	=====	=====	=====
		17,090,530	36,536,372	54,210,065	68,013,945
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		65,597,406	66,615,796	66,407,604	66,150,320

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
Treasury Account:  
Budget Account Id: 029-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		17,090,596	36,537,549	54,287,071	68,017,342

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,429,724	3,429,724	3,429,724	3,252,885
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	411
1042	Unob Bal: Antic cap trans and redemption of debt	0	-176,622	-176,839	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,429,724	3,253,102	3,252,885	3,253,296
1200	BA: Mand: Appropriation	0	97	97	97
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-23	74	97
1400	BA: Mand: Borrowing authority	1,377,425	1,409,064	1,472,583	24,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,377,425	1,409,064	1,472,583	24,000
1800	BA: Mand: Spending auth: Collected	946,630	2,973,362	3,608,414	3,357,246
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,610	105,560	152,186	-5,375
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-41
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-253
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,639,906	3,097,541	2,646,258	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,171,388	-2,063,377	-2,126,940	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,468,759	4,113,086	4,279,917	3,351,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,846,184	5,522,127	5,752,574	3,375,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,275,908	8,775,229	9,005,460	6,628,969

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	807,535	1,537,500	2,277,892	2,714,715
2201	Unob Bal: Apportioned: Avail in the current period	1,007,584	2,498,698	2,334,088	0
2203	Unob Bal: Apportioned: Anticipated	2,469,332	857,445	342,479	0
2403	Unob Bal: Unapportioned: Other	3,991,457	3,881,586	4,051,000	3,914,254
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,468,373	7,237,729	6,727,568	3,914,254
2500	Total budgetary resources	=====	=====	=====	=====
		8,275,908	8,775,229	9,005,460	6,628,969

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292,678	292,678	292,678	284,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	807,535	1,537,500	2,277,892	2,714,715
3020	Ob Bal: Outlays (gross)	-783,456	-1,483,863	-2,174,699	-2,692,120
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-411
3050	Ob Bal: EOY: Unpaid obligations	316,757	346,316	395,871	306,328
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	-5,375
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-53,610	-105,560	-152,186	5,375
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58,986	-110,936	-157,561	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		287,302	287,302	287,302	278,768
3200	Obligated balance, end of year	=====	=====	=====	=====
		257,771	235,380	238,310	306,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,846,184	5,522,127	5,752,574	3,375,673
4110	Mand: Total outlays, gross	783,456	1,483,863	2,174,699	2,692,120
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-273,085	-1,827,935	-1,924,565	-1,013,567
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	-133,649
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-673,128	-1,145,009	-1,683,432	-2,210,030
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-946,630	-2,973,362	-3,608,414	-3,357,246
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,610	-105,560	-152,186	5,375
4143	Mand: Offsets, BA only: Antic offsetting collect	1,171,388	2,063,377	2,126,940	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,117,777	1,957,817	1,974,754	5,375
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,017,331	4,506,582	4,118,915	23,802
4170	Mand: Outlays, net	=====	=====	=====	=====
		-163,175	-1,489,500	-1,433,714	-665,126
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,017,331	4,506,582	4,118,915	23,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-163,175	-1,489,500	-1,433,714	-665,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,034,438	3,034,438	3,034,438	3,034,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,034,438	3,034,438	3,034,438	3,034,438
1100	BA: Disc: Appropriation	589,604	589,604	589,604	589,604
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,624,042	3,624,042	3,624,042	3,624,042

**Status of Budgetary Resources**

2002	Contingent Emergency Fund	0	26,482	0	0
2002	Total Annual Basis	634,595	765,030	901,725	1,067,644
2002	2008 Contingent Em	741	0	27,881	31,800
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		635,337	791,512	929,606	1,099,444
2201	Unob Bal: Apportioned: Avail in the current period	2,664,981	2,832,530	2,694,435	2,524,597
2202	Unob Bal: Apportioned: Avail in subsequent periods	323,724	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,988,705	2,832,530	2,694,435	2,524,597
2500	Total budgetary resources	=====	=====	=====	=====
		3,624,042	3,624,042	3,624,042	3,624,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110  
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,218,309	1,218,309	1,218,309	1,218,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	635,337	791,512	929,606	1,099,444
3020	Ob Bal: Outlays (gross)	-195,029	-377,139	-527,293	-738,251
3050	Ob Bal: EOY: Unpaid obligations	1,658,617	1,632,682	1,620,623	1,579,502
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,218,309	1,218,309	1,218,309	1,218,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,658,617	1,632,682	1,620,623	1,579,502

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
4010	Disc: Outlays from new authority	0	0	104	20,895
4011	Disc: Outlays from balances	195,029	377,139	527,189	717,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		195,029	377,139	527,293	738,251
4070	Disc: Budget authority, net	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		195,029	377,139	527,293	738,251
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		195,029	377,139	527,293	738,251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Major Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,034,438	3,034,438	3,034,438	3,034,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,034,438	3,034,438	3,034,438	3,034,438
1100	BA: Disc: Appropriation	589,604	589,604	589,604	589,604
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,624,042	3,624,042	3,624,042	3,624,042

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	635,337	791,512	929,606	1,099,444
2201	Unob Bal: Apportioned: Avail in the current period	2,664,981	2,832,530	2,694,435	2,524,597
2202	Unob Bal: Apportioned: Avail in subsequent periods	323,724	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,988,705	2,832,530	2,694,435	2,524,597
2500	Total budgetary resources	=====	=====	=====	=====
		3,624,042	3,624,042	3,624,042	3,624,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Major Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,218,309	1,218,309	1,218,309	1,218,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	635,337	791,512	929,606	1,099,444
3020	Ob Bal: Outlays (gross)	-195,029	-377,139	-527,293	-738,251
3050	Ob Bal: EOY: Unpaid obligations	1,658,617	1,632,682	1,620,623	1,579,502
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,218,309	1,218,309	1,218,309	1,218,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,658,617	1,632,682	1,620,623	1,579,502

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
4010	Disc: Outlays from new authority	0	0	104	20,895
4011	Disc: Outlays from balances	195,029	377,139	527,189	717,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		195,029	377,139	527,293	738,251
4070	Disc: Budget authority, net	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		195,029	377,139	527,293	738,251
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		589,604	589,604	589,604	589,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		195,029	377,139	527,293	738,251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	277,127	277,127	277,127	277,127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		277,127	277,127	277,127	277,127
1100	BA: Disc: Appropriation	482,386	482,386	482,386	482,386
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		759,513	759,513	759,513	759,513

**Status of Budgetary Resources**

2002	2008 Contingent Em	-34	0	0	0
2002	Contingent Emergency Fund	0	140	181	0
2002	Total Annual Basis	28,228	173,250	267,567	507,762
2002	2008 Contingent Emergency	0	0	0	405
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,194	173,390	267,749	508,167
2201	Unob Bal: Apportioned: Avail in the current period	364,514	586,123	491,764	251,346
2202	Unob Bal: Apportioned: Avail in subsequent periods	366,805	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		731,319	586,123	491,764	251,346
2500	Total budgetary resources	=====	=====	=====	=====
		759,513	759,513	759,513	759,513

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	923,850	923,850	923,850	923,850
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,194	173,390	267,749	508,167
3020	Ob Bal: Outlays (gross)	-144,922	-285,016	-417,205	-549,607
3050	Ob Bal: EOY: Unpaid obligations	807,121	812,224	774,394	882,410
3100	Obligated balance, start of year	=====	=====	=====	=====
		923,850	923,850	923,850	923,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		807,121	812,224	774,394	882,410

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
4010	Disc: Outlays from new authority	0	265	9,907	22,758
4011	Disc: Outlays from balances	144,922	284,751	407,298	526,848
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,922	285,016	417,205	549,607
4070	Disc: Budget authority, net	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
4080	Disc: Outlays, net	=====	=====	=====	=====
		144,922	285,016	417,205	549,607
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		144,922	285,016	417,205	549,607

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,796	1,796	1,796	1,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,796	1,796	1,796	1,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,796	1,796	1,796	1,796

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,796	1,796	1,796	1,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,796	1,796	1,796	1,796
2500	Total budgetary resources	=====	=====	=====	=====
		1,796	1,796	1,796	1,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1029	Unob Bal: Other balances withdrawn	0	0	0	-319
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	-299
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	-299

**Status of Budgetary Resources**

2002	Total Annual Basis	0	0	0	-299
2004	Direct obligations incurred (total)		=====		
		0	0	0	-299
2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	Unob Bal: end of year		=====		
		20	20	20	0
2500	Total budgetary resources		=====		
		20	20	20	-299

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	299	299	299	299
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-299
3050	Ob Bal: EOY: Unpaid obligations	299	299	299	0
3100	Obligated balance, start of year		=====		
		299	299	299	299
3200	Obligated balance, end of year		=====		
		299	299	299	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Minor Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	278,943	278,943	278,943	278,943
1029	Unob Bal: Other balances withdrawn	0	0	0	-319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		278,943	278,943	278,943	278,625
1100	BA: Disc: Appropriation	482,386	482,386	482,386	482,386
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		761,329	761,329	761,329	761,011

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,194	173,390	267,749	507,868
2201	Unob Bal: Apportioned: Avail in the current period	364,514	586,123	491,764	251,346
2202	Unob Bal: Apportioned: Avail in subsequent periods	366,805	0	0	0
2403	Unob Bal: Unapportioned: Other	1,816	1,816	1,816	1,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		733,135	587,939	493,580	253,142
2500	Total budgetary resources	=====	=====	=====	=====
		761,329	761,329	761,329	761,011

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Minor Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	924,149	924,149	924,149	924,149
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,194	173,390	267,749	508,167
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-299
3020	Ob Bal: Outlays (gross)	-144,922	-285,016	-417,205	-549,607
3050	Ob Bal: EOY: Unpaid obligations	807,420	812,523	774,693	882,410
3100	Obligated balance, start of year	=====	=====	=====	=====
		924,149	924,149	924,149	924,149
3200	Obligated balance, end of year	=====	=====	=====	=====
		807,420	812,523	774,693	882,410

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
4010	Disc: Outlays from new authority	0	265	9,907	22,758
4011	Disc: Outlays from balances	144,922	284,751	407,298	526,848
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,922	285,016	417,205	549,607
4070	Disc: Budget authority, net	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
4080	Disc: Outlays, net	=====	=====	=====	=====
		144,922	285,016	417,205	549,607
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		482,386	482,386	482,386	482,386
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		144,922	285,016	417,205	549,607

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	113,912	113,912	113,912	113,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,912	113,912	113,912	113,912
1100	BA: Disc: Appropriation	85,000	85,000	85,000	85,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,912	198,912	198,912	198,912

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	61,998	61,229	60,147	66,625
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61,998	61,229	60,147	66,625
2201	Unob Bal: Apportioned: Avail in the current period	72,919	137,683	138,765	132,287
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,994	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,913	137,683	138,765	132,287
2500	Total budgetary resources	=====	=====	=====	=====
		198,912	198,912	198,912	198,912

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258,075	258,075	258,075	258,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,998	61,229	60,147	66,625
3020	Ob Bal: Outlays (gross)	-117,167	-126,614	-144,818	-152,617
3050	Ob Bal: EOY: Unpaid obligations	202,907	192,690	173,404	172,083
3100	Obligated balance, start of year	=====	=====	=====	=====
		258,075	258,075	258,075	258,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		202,907	192,690	173,404	172,083

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
4011	Disc: Outlays from balances	117,167	126,614	144,818	152,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		117,167	126,614	144,818	152,617
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		117,167	126,614	144,818	152,617
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		117,167	126,614	144,818	152,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,017	55,017	55,017	55,017
3020	Ob Bal: Outlays (gross)	-15,770	-24,505	-26,722	-48,394
3050	Ob Bal: EOY: Unpaid obligations	39,247	30,512	28,295	6,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,017	55,017	55,017	55,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,247	30,512	28,295	6,623

**BA & O, Net**

4011	Disc: Outlays from balances	15,770	24,505	26,722	48,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,770	24,505	26,722	48,394
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,770	24,505	26,722	48,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,770	24,505	26,722	48,394

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa  
 Treasury Account:  
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	113,912	113,912	113,912	113,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,912	113,912	113,912	113,912
1100	BA: Disc: Appropriation	85,000	85,000	85,000	85,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,912	198,912	198,912	198,912

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	61,998	61,229	60,147	66,625
2201	Unob Bal: Apportioned: Avail in the current period	72,919	137,683	138,765	132,287
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,994	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,913	137,683	138,765	132,287
2500	Total budgetary resources	=====	=====	=====	=====
		198,912	198,912	198,912	198,912

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa  
 Treasury Account:  
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313,092	313,092	313,092	313,092
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,998	61,229	60,147	66,625
3020	Ob Bal: Outlays (gross)	-132,937	-151,119	-171,540	-201,011
3050	Ob Bal: EOY: Unpaid obligations	242,154	223,201	201,698	178,706
3100	Obligated balance, start of year	=====	=====	=====	=====
		313,092	313,092	313,092	313,092
3200	Obligated balance, end of year	=====	=====	=====	=====
		242,154	223,201	201,698	178,706

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
4011	Disc: Outlays from balances	132,937	151,119	171,540	201,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,937	151,119	171,540	201,011
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		132,937	151,119	171,540	201,011
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,000	85,000	85,000	85,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		132,937	151,119	171,540	201,011

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of Veterans Cemeteries  
 Treasury Account: Grants for Construction of State Veterans Cemeteries  
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,954	5,954	5,954	5,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,954	5,954	5,954	5,954
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,954	51,954	51,954	51,954

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-109	47,119
2004	Direct obligations incurred (total)	0	0	-109	47,119
2201	Unob Bal: Apportioned: Avail in the current period	17,322	28,822	52,063	4,835
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,632	23,132	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,954	51,954	52,063	4,835
2500	Total budgetary resources	=====	=====	=====	=====
		51,954	51,954	51,954	51,954

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of Veterans Cemeteries  
 Treasury Account: Grants for Construction of State Veterans Cemeteries  
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,307	67,307	67,307	67,307
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-109	47,119
3020	Ob Bal: Outlays (gross)	-8,341	-14,381	-18,605	-27,697
3050	Ob Bal: EOY: Unpaid obligations	58,966	52,926	48,593	86,728
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,307	67,307	67,307	67,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,966	52,926	48,593	86,728

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4011	Disc: Outlays from balances	8,341	14,381	18,605	27,697
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,341	14,381	18,605	27,697
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,341	14,381	18,605	27,697
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,341	14,381	18,605	27,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of Veterans Cemeteries  
 Treasury Account:  
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,954	5,954	5,954	5,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,954	5,954	5,954	5,954
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,954	51,954	51,954	51,954

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	-109	47,119
2201	Unob Bal: Apportioned: Avail in the current period	17,322	28,822	52,063	4,835
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,632	23,132	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,954	51,954	52,063	4,835
2500	Total budgetary resources	=====	=====	=====	=====
		51,954	51,954	51,954	51,954

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of Veterans Cemeteries  
 Treasury Account:  
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,307	67,307	67,307	67,307
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-109	47,119
3020	Ob Bal: Outlays (gross)	-8,341	-14,381	-18,605	-27,697
3050	Ob Bal: EOY: Unpaid obligations	58,966	52,926	48,593	86,728
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,307	67,307	67,307	67,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,966	52,926	48,593	86,728

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4011	Disc: Outlays from balances	8,341	14,381	18,605	27,697
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,341	14,381	18,605	27,697
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,341	14,381	18,605	27,697
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,341	14,381	18,605	27,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,704
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	14,704
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	14,704
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,704

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	14,704
2490	Unob Bal: end of year		=====		=====
		0	0	0	14,704
2500	Total budgetary resources		=====		=====
		0	0	0	14,704

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	14,704
4070	Disc: Budget authority, net		=====		=====
		0	0	0	14,704
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	14,704

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	416,737	416,737	416,737
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,704
1160	BA: Disc: Appropriation (total)	0	416,737	416,737	402,033
1700	BA: Disc: Spending auth: Collected	0	34,275	213,014	425,997
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	199,851	156
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	418,979	40,389	0
1750	BA: Disc: Spending auth: Total	0	453,254	453,254	426,153
1900	Budget authority total (disc. and mand.)	0	869,991	869,991	828,186
1910	Total budgetary resources (disc. and mand.)	0	869,991	869,991	828,186

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	376,661	375,273	416,009
2004	Direct obligations incurred (total)	0	376,661	375,273	416,009
2101	Reimbursable obs incurred: Category A (by quarter)	0	34,275	213,142	399,682
2102	CREDIT ADMINISTRATION	0	0	0	5,041
2104	Reimbursable obligations incurred (total)	0	34,275	213,142	404,723
2201	Unob Bal: Apportioned: Avail in the current period	0	18,339	86,238	7,455
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	21,737	154,950	0
2203	Unob Bal: Apportioned: Anticipated	0	418,979	40,389	0
2490	Unob Bal: end of year	0	459,055	281,577	7,455
2500	Total budgetary resources	0	869,991	869,991	828,186

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	410,936	588,414	820,732
3020	Ob Bal: Outlays (gross)	0	-301,508	-514,824	-709,962
3050	Ob Bal: EOY: Unpaid obligations	0	109,428	73,590	110,770
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-199,851	-156
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-199,851	-156
3200	Obligated balance, end of year	0	109,428	-126,261	110,614
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	869,991	869,991	828,186
4010	Disc: Outlays from new authority	0	301,508	514,824	709,962
4020	Disc: Total outlays, gross	0	301,508	514,824	709,962
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-34,275	-213,014	-425,997
4040	Disc: Offsets against gross BA and outlays (total)	0	-34,275	-213,014	-425,997
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-199,851	-156
4060	Disc: Additional offsets against BA only (total)	0	0	-199,851	-156
4070	Disc: Budget authority, net	0	835,716	457,126	402,033
4080	Disc: Outlays, net	0	267,233	301,811	283,965
4180	Budget authority, net (disc. and mand.)	0	835,716	457,126	402,033
4190	Outlays, net (disc. and mand.)	0	267,233	301,811	283,965

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/11-0150  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	120
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	120

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	120	120	120	120
2490	Unob Bal: end of year		=====		
		120	120	120	120
2500	Total budgetary resources		=====		
		120	120	120	120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		40	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		40	36	36	36

**Status of Budgetary Resources**

2002	Hire & Train Temp Surge C	0	-5	-346	-367
2004	Direct obligations incurred (total)		=====		
		0	-5	-346	-367
2403	Unob Bal: Unapportioned: Other	40	40	382	402
2490	Unob Bal: end of year		=====		
		40	40	382	402
2500	Total budgetary resources		=====		
		40	36	36	36

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	619	619	619	619
3011	Ob Bal: Obligations incurred: Expired accounts	0	-5	-346	-367
3020	Ob Bal: Outlays (gross)	4	-237	-241	-220
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	619	378	32	32
3100	Obligated balance, start of year	619	=====	619	619
3200	Obligated balance, end of year	619	=====	32	32
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-4	237	241	220
4020	Disc: Total outlays, gross	-4	=====	241	220
4080	Disc: Outlays, net	-4	=====	241	220
4190	Outlays, net (disc. and mand.)	-4	=====	241	220

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52	52	52	0
1750	BA: Disc: Spending auth: Total		=====		
		52	52	52	1
1900	Budget authority total (disc. and mand.)		=====		
		52	52	52	1
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	93	42

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	41	42	42	42
2203	Unob Bal: Apportioned: Anticipated	52	52	52	0
2490	Unob Bal: end of year		=====		
		93	93	93	42
2500	Total budgetary resources		=====		
		93	93	93	42

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	244	244	244	244
3050	Ob Bal: EOY: Unpaid obligations	244	244	244	244
3100	Obligated balance, start of year	244	====	244	244
3200	Obligated balance, end of year	244	====	244	244
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	52	==== 52	52	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	0	-1
4070	Disc: Budget authority, net	52	==== 52	52	0
4080	Disc: Outlays, net	0	==== 0	0	-1
4180	Budget authority, net (disc. and mand.)	52	==== 52	52	0
4190	Outlays, net (disc. and mand.)	0	==== 0	0	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -11/12-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,303	12,303	12,303	12,303
1012	Unob Bal: Transfers betw expired\unexpired accts	9,896	9,896	16,928	31,823
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,199	90,803	98,303	44,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,199	90,803	98,303	44,125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,140	2,144	43,544
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,140	2,144	43,544
2201	Unob Bal: Apportioned: Avail in the current period	22,199	20,059	27,087	581
2203	Unob Bal: Apportioned: Anticipated	0	68,604	69,072	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,199	88,663	96,159	581
2500	Total budgetary resources	=====	=====	=====	=====
		22,199	90,803	98,303	44,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -11/12-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,140	2,144	43,544
3020	Ob Bal: Outlays (gross)	0	-146	-658	-37,438
3050	Ob Bal: EOY: Unpaid obligations	0	1,994	1,486	6,107
3200	Obligated balance, end of year		=====	=====	=====
		0	1,994	1,486	6,107

**BA & O, Net**

4011	Disc: Outlays from balances	0	146	658	37,438
4020	Disc: Total outlays, gross		=====	=====	=====
		0	146	658	37,438
4080	Disc: Outlays, net		=====	=====	=====
		0	146	658	37,438
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	146	658	37,438

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,435,501	2,018,764	2,018,764	2,018,764
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,435,501	2,018,764	2,018,764	2,018,764
1700	BA: Disc: Spending auth: Collected	0	141,301	220,596	367,714
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	391,986	209,705	164,761	240
1740	BA: Disc: Spending auth: Antic colls, reimb, other	503,326	38,775	4,424	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		895,312	389,780	389,780	367,954
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,330,813	2,408,544	2,408,544	2,386,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,330,813	2,408,544	2,408,544	2,386,718

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	823,921	1,093,531	1,620,111	2,009,316
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		823,921	1,093,531	1,620,111	2,009,316
2101	Reimbursable obs incurred: Category A (by quarter)	0	104,987	150,540	211,474
2102	CREDIT ADMINISTRATION	0	0	67,222	119,520
2102	INSURANCE RESERVE REIMB	0	0	0	27,575
2102	OBRA	0	0	0	8,470
2102	Credit Administration	0	34,361	0	0
2102	OBRA	0	1,953	2,834	0
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	141,301	220,596	367,040
2201	Unob Bal: Apportioned: Avail in the current period	194,352	139,077	70,258	10,363
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,809,215	995,861	493,156	0
2203	Unob Bal: Apportioned: Anticipated	503,326	38,775	4,424	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,506,892	1,173,713	567,838	10,363
2500	Total budgetary resources	=====	=====	=====	=====
		3,330,813	2,408,544	2,408,544	2,386,718

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	823,921	1,234,831	1,840,707	2,376,355
3020	Ob Bal: Outlays (gross)	-574,965	-1,241,663	-1,573,243	-2,206,664
3050	Ob Bal: EOY: Unpaid obligations	248,956	-6,832	267,463	169,692
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-391,986	-209,705	-164,761	-240
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-391,986	-209,705	-164,761	-240
3200	Obligated balance, end of year	=====	=====	=====	=====
		-143,030	-216,536	102,703	169,452

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,330,813	2,408,544	2,408,544	2,386,718
4010 Disc: Outlays from new authority	574,965	1,241,663	1,573,243	2,206,664
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	574,965	1,241,663	1,573,243	2,206,664
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-141,301	-220,596	-367,713
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-141,301	-220,596	-367,714
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-391,986	-209,705	-164,761	-240
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-391,986	-209,705	-164,761	-240
4070,Disc: Budget authority, net	=====	=====	=====	=====
	2,938,827	2,057,539	2,023,188	2,018,764
4080,Disc: Outlays, net	=====	=====	=====	=====
	574,965	1,100,362	1,352,647	1,838,950
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,938,827	2,057,539	2,023,188	2,018,764
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	574,965	1,100,362	1,352,647	1,838,950

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Administration  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -10/11-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	-28	-28
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	-28	-28
2403	Unob Bal: Unapportioned: Other	0	0	28	28
2490	Unob Bal: end of year	0	=====	28	28
		0	0	28	28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,602	8,602	8,602	8,602
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-28	-28
3020	Ob Bal: Outlays (gross)	-2,076	-3,698	-5,576	-6,392
3050	Ob Bal: EOY: Unpaid obligations	6,526	4,904	2,998	2,181
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,602	8,602	8,602	8,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,526	4,904	2,998	2,181

**BA & O, Net**

4011	Disc: Outlays from balances	2,076	3,698	5,576	6,392
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,076	3,698	5,576	6,392
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,076	3,698	5,576	6,392
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,076	3,698	5,576	6,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /11-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,113	23,113	23,113	23,113
1010	Unob Bal: Transferred to other accounts	-9,896	-9,896	-16,928	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-31,823
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,217	13,217	6,185	390
1700	BA: Disc: Spending auth: Collected	0	63	63	266
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-374	-374	-374	-577
1750	BA: Disc: Spending auth: Total		=====		
		-374	-311	-311	-311
1900	Budget authority total (disc. and mand.)		=====		
		-374	-311	-311	-311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,843	12,905	5,874	79

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	545	-8,923	-16,919	-15,218
2004	Direct obligations incurred (total)		=====	=====	=====
		545	-8,923	-16,919	-15,218
2403	Unob Bal: Unapportioned: Other	12,298	21,828	22,793	15,297
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,298	21,828	22,793	15,297
2500	Total budgetary resources	=====	=====	=====	
		12,843	12,905	5,874	79

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /11-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	414,702	414,702	414,702	414,702
3011	Ob Bal: Obligations incurred: Expired accounts	545	-8,923	-16,919	-15,218
3020	Ob Bal: Outlays (gross)	-133,513	-160,328	-192,232	-226,561
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9,100
3050	Ob Bal: EOY: Unpaid obligations	281,734	245,451	205,551	163,823
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-577	-577	-577	-577
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	374	374	374	577
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-203	-203	-203	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		414,125	414,125	414,125	414,125
3200	Obligated balance, end of year	=====	=====	=====	=====
		281,531	245,248	205,348	163,823

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-374	-311	-311	-311
4011	Disc: Outlays from balances	133,513	160,328	192,232	226,561
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		133,513	160,328	192,232	226,561
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-63	-63	-266
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-63	-63	-266
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	374	374	374	577
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		374	374	374	577
4080	Disc: Outlays, net	=====	=====	=====	=====
		133,513	160,266	192,169	226,296
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,513	160,266	192,169	226,296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	1,008	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,018	10	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,018	10	10	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-861	-932	-932
2004	Direct obligations incurred (total)		=====		
		0	-861	-932	-932
2403	Unob Bal: Unapportioned: Other	1,018	871	942	942
2490	Unob Bal: end of year	=====	=====		
		1,018	871	942	942
2500	Total budgetary resources	=====	=====		
		1,018	10	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,079	1,079	1,079	1,079
3011	Ob Bal: Obligations incurred: Expired accounts	0	-861	-932	-932
3020	Ob Bal: Outlays (gross)	0	-147	-147	-147
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,008	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	71	71	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,079	1,079	1,079	1,079
3200	Obligated balance, end of year		=====		
		71	71	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	147	147	147
4020	Disc: Total outlays, gross		=====		
		0	147	147	147
4080	Disc: Outlays, net		=====		
		0	147	147	147
4190	Outlays, net (disc. and mand.)		=====		
		0	147	147	147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /10-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,595	9,595	9,595	9,595
1021	Unob Bal: Recov of prior year unpaid obligations	482	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,077	9,595	9,595	9,595
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,077	9,595	9,595	9,595

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,418	-3,951	-4,748
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-2,418	-3,951	-4,748
2403	Unob Bal: Unapportioned: Other	10,077	12,013	13,546	14,343
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,077	12,013	13,546	14,343
2500	Total budgetary resources	=====	=====	=====	=====
		10,077	9,595	9,595	9,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /10-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,447	70,447	70,447	70,447
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,418	-3,951	-4,748
3020	Ob Bal: Outlays (gross)	-15,473	-23,299	-28,537	-33,396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-482	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	54,491	44,730	37,958	32,303
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-375	-375	-375	-375
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-375	-375	-375	-375
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,072	70,072	70,072	70,072
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,117	44,355	37,583	31,928

**BA & O, Net**

4011	Disc: Outlays from balances	15,473	23,299	28,537	33,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,473	23,299	28,537	33,396
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,473	23,299	28,537	33,396
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,473	23,299	28,537	33,396

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -08/09-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	748	748	748	748
1050	Unob Bal: Unobligated balance (total)		=====		
		748	748	748	748
1910	Total budgetary resources (disc. and mand.)		=====		
		748	748	748	748

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	748	748	748	748
2490	Unob Bal: end of year		=====		
		748	748	748	748
2500	Total budgetary resources		=====		
		748	748	748	748

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	595	595	595	595
3020	Ob Bal: Outlays (gross)	0	0	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	595	595	577	577
3100	Obligated balance, start of year		=====		
		595	595	595	595
3200	Obligated balance, end of year		=====		
		595	595	577	577

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Administration  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -08/09-0151  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	18	18
4020	Disc: Total outlays, gross		=====		
		0	0	18	18
4080	Disc: Outlays, net		=====		
		0	0	18	18
4190	Outlays, net (disc. and mand.)		=====		
		0	0	18	18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /09-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,453	20,453	20,453	20,453
1021	Unob Bal: Recov of prior year unpaid obligations	648	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,102	20,453	20,453	20,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,102	20,453	20,453	20,453

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1,502	-2,380	-2,552
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-1,502	-2,380	-2,552
2403	Unob Bal: Unapportioned: Other	21,102	21,956	22,834	23,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,102	21,956	22,834	23,006
2500	Total budgetary resources	=====	=====	=====	=====
		21,102	20,453	20,453	20,453

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /09-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,256	19,256	19,256	19,256
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,502	-2,380	-2,552
3020	Ob Bal: Outlays (gross)	129	119	107	88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	18,737	17,873	16,983	16,791
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,256	19,256	19,256	19,256
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,737	17,873	16,983	16,791

**BA & O, Net**

4011	Disc: Outlays from balances	-129	-119	-107	-88
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-129	-119	-107	-88
4080	Disc: Outlays, net	=====	=====	=====	=====
		-129	-119	-107	-88
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-129	-119	-107	-88

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -07/08-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,611	1,611	1,611	1,611
1021	Unob Bal: Recov of prior year unpaid obligations	106	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,717	1,611	1,611	1,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,717	1,611	1,611	1,611

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-106	-106	-106
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-106	-106	-106
2403	Unob Bal: Unapportioned: Other	1,717	1,717	1,717	1,717
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,717	1,717	1,717	1,717
2500	Total budgetary resources	=====	=====	=====	=====
		1,717	1,611	1,611	1,611

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -07/08-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246	246	246	246
3011	Ob Bal: Obligations incurred: Expired accounts	0	-106	-106	-106
3020	Ob Bal: Outlays (gross)	-97	-97	-97	-97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	43	43	43	43
3100	Obligated balance, start of year	246	====	246	246
3200	Obligated balance, end of year	43	====	43	43

**BA & O, Net**

4011	Disc: Outlays from balances	97	97	97	97
4020	Disc: Total outlays, gross	97	====	97	97
4080	Disc: Outlays, net	97	====	97	97
4190	Outlays, net (disc. and mand.)	97	====	97	97

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /08-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,076	11,076	11,076	11,076
1021	Unob Bal: Recov of prior year unpaid obligations	4,565	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,641	11,076	11,076	11,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,641	11,076	11,076	11,076

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-4,974	-5,380	-5,618
2004	Direct obligations incurred (total)	0	====	====	====
			-4,974	-5,380	-5,618
2403	Unob Bal: Unapportioned: Other	15,641	16,051	16,457	16,694
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,641	16,051	16,457	16,694
2500	Total budgetary resources	=====	=====	=====	=====
		15,641	11,076	11,076	11,076

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /08-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,531	18,531	18,531	18,531
3011	Ob Bal: Obligations incurred: Expired accounts	0	-4,974	-5,380	-5,618
3020	Ob Bal: Outlays (gross)	-376	-439	-459	-944
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,565	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	13,591	13,118	12,692	11,970
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,502	18,502	18,502	18,502
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,561	13,089	12,662	11,940

**BA & O, Net**

4011	Disc: Outlays from balances	376	439	459	944
4020	Disc: Total outlays, gross		=====		
		376	439	459	944
4080	Disc: Outlays, net		=====		
		376	439	459	944
4190	Outlays, net (disc. and mand.)		=====		
		376	439	459	944

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -06/07-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1029	Unob Bal: Other balances withdrawn	0	0	0	-190
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	-24
1910	Total budgetary resources (disc. and mand.)		=====		
		166	166	166	-24

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-24
2004	Direct obligations incurred (total)		=====		
		0	0	0	-24
2403	Unob Bal: Unapportioned: Other	166	166	166	0
2490	Unob Bal: end of year		=====		
		166	166	166	0
2500	Total budgetary resources		=====		
		166	166	166	-24

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	24	24	24	0
3100	Obligated balance, start of year		=====		
		24	24	24	24
3200	Obligated balance, end of year		=====		
		24	24	24	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /07-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,508	22,508	22,508	22,508
1021	Unob Bal: Recov of prior year unpaid obligations	1,445	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-31,729
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,953	22,508	22,508	-9,222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-81
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-81
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,953	22,508	22,508	-9,303

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-4,032	-3,999	-9,303
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-4,032	-3,999	-9,303
2403	Unob Bal: Unapportioned: Other	23,953	26,539	26,507	0
2490	Unob Bal: end of year	=====	=====	=====	
		23,953	26,539	26,507	0
2500	Total budgetary resources	=====	=====	=====	=====
		23,953	22,508	22,508	-9,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /07-0151  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,404	9,404	9,404	9,404
3011	Ob Bal: Obligations incurred: Expired accounts	0	-4,032	-3,999	-9,303
3020	Ob Bal: Outlays (gross)	16	7	-133	-101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,445	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	7,975	5,379	5,271	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	81
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81	-81	-81	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,322	9,322	9,322	9,322
3200	Obligated balance, end of year	=====	=====	=====	0
		7,893	5,298	5,190	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-81
4011	Disc: Outlays from balances	-16	-7	133	101
4020	Disc: Total outlays, gross		=====		
		-16	-7	133	101
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	81
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	81
4080	Disc: Outlays, net		=====		
		-16	-7	133	101
4190	Outlays, net (disc. and mand.)		=====		
		-16	-7	133	101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: Pershing Hall Revolving Fund  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	953	953	953	953
1050	Unob Bal: Unobligated balance (total)		=====		
		953	953	953	953
1700	BA: Disc: Spending auth: Collected	0	177	178	178
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	193	16	15	0
1750	BA: Disc: Spending auth: Total		=====		
		193	193	193	178
1900	Budget authority total (disc. and mand.)		=====		
		193	193	193	178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,146	1,146	1,146	1,131

**Status of Budgetary Resources**

2102	Pershing Hall Activities	6	-30	-30	1
2104	Reimbursable obligations incurred (total)		=====	=====	
		6	-30	-30	1
2201	Unob Bal: Apportioned: Avail in the current period	1	230	230	184
2203	Unob Bal: Apportioned: Anticipated	193	0	0	0
2403	Unob Bal: Unapportioned: Other	946	946	946	946
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,140	1,176	1,176	1,130
2500	Total budgetary resources	=====	=====	=====	=====
		1,146	1,146	1,146	1,131

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Administration  
 Treasury Account: Pershing Hall Revolving Fund  
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	50
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	-30	-30	1
3020	Ob Bal: Outlays (gross)	-6	-15	-20	-51
3050	Ob Bal: EOY: Unpaid obligations	50	5	0	0
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		50	5	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		193	193	193	178
4011	Disc: Outlays from balances	6	15	20	51
4020	Disc: Total outlays, gross		=====		
		6	15	20	51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-177	-178	-178
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-177	-178	-178
4070	Disc: Budget authority, net		=====		
		193	16	15	0
4080	Disc: Outlays, net		=====		
		6	-162	-158	-127
4180	Budget authority, net (disc. and mand.)		=====		
		193	16	15	0
4190	Outlays, net (disc. and mand.)		=====		
		6	-162	-158	-127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0142 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102,733	102,733	102,733	102,733
1010	Unob Bal: Transferred to other accounts	-9,896	-9,896	-16,928	0
1012	Unob Bal: Transfers betw expired\unexpired accts	9,896	9,896	16,928	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,258	0	0	9,100
1029	Unob Bal: Other balances withdrawn	0	0	0	-31,919
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,991	171,337	171,805	79,913
1100	BA: Disc: Appropriation	2,435,501	2,435,501	2,435,501	2,435,501
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,704
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,704
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,435,501	2,435,501	2,435,501	2,435,501
1700	BA: Disc: Spending auth: Collected	0	175,816	433,850	794,155
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	391,612	209,331	364,238	-262
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	503,571	457,821	44,880	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		895,183	842,968	842,968	793,893
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,330,684	3,278,469	3,278,469	3,229,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,441,675	3,449,806	3,450,274	3,309,307

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0142 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	824,465	1,449,510	1,963,485	2,429,973
2104	Reimbursable obligations incurred (total)	6	175,546	433,708	771,764
2201	Unob Bal: Apportioned: Avail in the current period	216,593	177,748	183,854	33,328
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,809,215	1,017,598	648,106	0
2203	Unob Bal: Apportioned: Anticipated	503,571	526,409	113,937	0
2403	Unob Bal: Unapportioned: Other	87,825	102,995	107,185	74,243
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,617,203	1,824,750	1,053,082	107,571
2500	Total budgetary resources	=====	=====	=====	=====
		3,441,675	3,449,806	3,450,274	3,309,307

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	543,800	543,800	543,800	543,800
3010	Ob Bal: Obligations incurred: Unexpired accounts	823,926	1,647,877	2,431,235	3,240,632
3011	Ob Bal: Obligations incurred: Expired accounts	545	-22,821	-34,042	-38,896
3020	Ob Bal: Outlays (gross)	-726,357	-1,731,451	-2,316,079	-3,221,903
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,258	0	0	-9,100
3050	Ob Bal: EOY: Unpaid obligations	633,656	437,405	624,913	514,533
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,063	-1,063	-1,063	-1,063
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-391,986	-209,705	-364,612	-396
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	374	374	374	659
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-392,675	-210,393	-365,301	-801
3100	Obligated balance, start of year	=====	=====	=====	=====
		542,737	542,737	542,737	542,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		240,981	227,011	259,612	513,732

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0142 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,330,684	3,278,469	3,278,469	3,229,394
4010	Disc: Outlays from new authority	574,965	1,543,171	2,088,068	2,916,626
4011	Disc: Outlays from balances	151,392	188,280	228,012	305,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		726,357	1,731,451	2,316,079	3,221,903
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-175,638	-433,672	-793,975
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-178	-178	-180
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-175,816	-433,850	-794,155
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-391,986	-209,705	-364,612	-396
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	374	374	374	659
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-391,612	-209,331	-364,238	262
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,939,072	2,893,322	2,480,381	2,435,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		726,357	1,555,635	1,882,229	2,427,748
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,939,072	2,893,322	2,480,381	2,435,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		726,357	1,555,635	1,882,229	2,427,748

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,000	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000

**Status of Budgetary Resources**

2002	ALL PROGRAMS	0	0	0	5,566
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,566
2201	Unob Bal: Apportioned: Avail in the current period	838	6,000	6,000	434
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,162	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,000	6,000	6,000	434
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	6,000	6,000	6,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,566
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,566
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	307	307	307	307
1050	Unob Bal: Unobligated balance (total)		=====		
		307	307	307	307
1910	Total budgetary resources (disc. and mand.)		=====		
		307	307	307	307

**Status of Budgetary Resources**

2002	ALL PROGRAMS	91	39	121	284
2004	Direct obligations incurred (total)		=====		
		91	39	121	284
2201	Unob Bal: Apportioned: Avail in the current period	216	268	187	23
2490	Unob Bal: end of year		=====		
		216	268	187	23
2500	Total budgetary resources		=====		
		307	307	307	307

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,681	5,681	5,681	5,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	91	39	121	284
3020	Ob Bal: Outlays (gross)	-522	-1,663	-3,450	-4,984
3050	Ob Bal: EOY: Unpaid obligations	5,251	4,057	2,352	981
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,681	5,681	5,681	5,681
3200	Obligated balance, end of year	=====	=====	=====	
		5,251	4,057	2,352	981

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	522	1,663	3,450	4,984
4020	Disc: Total outlays, gross		=====	=====	=====
		522	1,663	3,450	4,984
4080	Disc: Outlays, net		=====	=====	=====
		522	1,663	3,450	4,984
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		522	1,663	3,450	4,984

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	106,391	106,391	106,391	106,391
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		106,391	106,391	106,391	106,391
1700	BA: Disc: Spending auth: Collected	0	0	0	3,924
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,716	4,716	4,716	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,716	4,716	4,716	3,924
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,107	111,107	111,107	110,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,107	111,107	111,107	110,315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,055	55,225	81,932	106,196
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,055	55,225	81,932	106,196
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3,924
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	3,924
2201	Unob Bal: Apportioned: Avail in the current period	43	6,671	4,595	195
2202	Unob Bal: Apportioned: Avail in subsequent periods	80,292	44,494	19,864	0
2203	Unob Bal: Apportioned: Anticipated	4,716	4,716	4,716	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,052	55,882	29,175	195
2500	Total budgetary resources	=====	=====	=====	=====
		111,107	111,107	111,107	110,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,055	55,225	81,932	110,120
3020	Ob Bal: Outlays (gross)	-20,712	-43,466	-71,972	-96,407
3050	Ob Bal: EOY: Unpaid obligations	5,343	11,759	9,960	13,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,343	11,759	9,960	13,714

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,107	111,107	111,107	110,315
4010	Disc: Outlays from new authority	20,712	43,466	71,972	96,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,712	43,466	71,972	96,407
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,924
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,924
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,107	111,107	111,107	106,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,712	43,466	71,972	92,483
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,107	111,107	111,107	106,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,712	43,466	71,972	92,483

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		29	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		29	28	28	28

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-30	-30	-41
2004	Direct obligations incurred (total)		=====		
		0	-30	-30	-41
2403	Unob Bal: Unapportioned: Other	29	58	58	69
2490	Unob Bal: end of year		=====		
		29	58	58	69
2500	Total budgetary resources		=====		
		29	28	28	28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,361	1,361	1,361	1,361
3011	Ob Bal: Obligations incurred: Expired accounts	0	-30	-30	-41
3020	Ob Bal: Outlays (gross)	-1,043	-1,107	-1,107	-1,107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	317	224	224	213
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,361	1,361	1,361	1,361
3200	Obligated balance, end of year	=====	=====	=====	=====
		317	224	224	213

**BA & O, Net**

4011	Disc: Outlays from balances	1,043	1,107	1,107	1,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,043	1,107	1,107	1,107
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,043	1,107	1,107	1,107
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,043	1,107	1,107	1,107

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1021	Unob Bal: Recov of prior year unpaid obligations	91	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		282	191	191	191
1910	Total budgetary resources (disc. and mand.)		=====		
		282	191	191	191

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-28	-14	-12
2004	Direct obligations incurred (total)		=====		
		0	-28	-14	-12
2403	Unob Bal: Unapportioned: Other	282	219	205	203
2490	Unob Bal: end of year		=====		
		282	219	205	203
2500	Total budgetary resources		=====		
		282	191	191	191

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,045	12,045	12,045	12,045
3011	Ob Bal: Obligations incurred: Expired accounts	0	-28	-14	-12
3020	Ob Bal: Outlays (gross)	-7,936	-9,330	-9,962	-10,129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,018	2,687	2,069	1,905
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,045	12,045	12,045	12,045
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,018	2,687	2,069	1,905

**BA & O, Net**

4011	Disc: Outlays from balances	7,936	9,330	9,962	10,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,936	9,330	9,962	10,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,936	9,330	9,962	10,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,936	9,330	9,962	10,129

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	502	502	502	502
1021	Unob Bal: Recov of prior year unpaid obligations	31	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		533	502	502	502
1910	Total budgetary resources (disc. and mand.)		=====		
		533	502	502	502

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-82	-498	-612
2004	Direct obligations incurred (total)		=====		
		0	-82	-498	-612
2403	Unob Bal: Unapportioned: Other	533	585	1,000	1,114
2490	Unob Bal: end of year		=====	=====	=====
		533	585	1,000	1,114
2500	Total budgetary resources		=====		
		533	502	502	502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,895	6,895	6,895	6,895
3011	Ob Bal: Obligations incurred: Expired accounts	0	-82	-498	-612
3020	Ob Bal: Outlays (gross)	-1,190	-1,495	-1,766	-1,777
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,675	5,318	4,631	4,506
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,895	6,895	6,895	6,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,675	5,318	4,631	4,506

**BA & O, Net**

4011	Disc: Outlays from balances	1,190	1,495	1,766	1,777
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,190	1,495	1,766	1,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,190	1,495	1,766	1,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,190	1,495	1,766	1,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1021	Unob Bal: Recov of prior year unpaid obligations	27	0	0	0
1050	Unob Bal: Unobligated balance (total)	142	===== 115	115	115
1910	Total budgetary resources (disc. and mand.)	142	===== 115	115	115

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-27	-27	-47
2004	Direct obligations incurred (total)	0	===== -27	-27	-47
2403	Unob Bal: Unapportioned: Other	142	142	142	162
2490	Unob Bal: end of year	142	===== 142	142	162
2500	Total budgetary resources	142	===== 115	115	115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	115
3011	Ob Bal: Obligations incurred: Expired accounts	0	-27	-27	-47
3020	Ob Bal: Outlays (gross)	-15	-15	-15	-70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	73	73	73	-3
3100	Obligated balance, start of year	115	115	115	115
3200	Obligated balance, end of year	73	73	73	-3
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	15	15	70
4020	Disc: Total outlays, gross	15	15	15	70
4080	Disc: Outlays, net	15	15	15	70
4190	Outlays, net (disc. and mand.)	15	15	15	70

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1050	Unob Bal: Unobligated balance (total)		=====		
		769	769	769	769
1910	Total budgetary resources (disc. and mand.)		=====		
		769	769	769	769

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	-9
2004	Direct obligations incurred (total)		=====		
		0	-1	-1	-9
2403	Unob Bal: Unapportioned: Other	769	769	770	777
2490	Unob Bal: end of year		=====		
		769	769	770	777
2500	Total budgetary resources		=====		
		769	769	769	769

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,859	1,859	1,859	1,859
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	-9
3020	Ob Bal: Outlays (gross)	-303	-316	-361	-1,015
3050	Ob Bal: EOY: Unpaid obligations	1,555	1,541	1,496	835
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,859	1,859	1,859	1,859
3200	Obligated balance, end of year	=====	=====	=====	
		1,555	1,541	1,496	835

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	303	316	361	1,015
4020	Disc: Total outlays, gross		=====		=====
		303	316	361	1,015
4080	Disc: Outlays, net		=====		=====
		303	316	361	1,015
4190	Outlays, net (disc. and mand.)		=====		=====
		303	316	361	1,015

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,028	1,028	1,028	1,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,028	1,028	1,028	1,028
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,028	1,028	1,028	1,028

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	1,028	1,028	1,028	1,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,028	1,028	1,028	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,028	1,028	1,028	1,028

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3020	Ob Bal: Outlays (gross)	0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,022	2,022	2,022	2,022
1021	Unob Bal: Recov of prior year unpaid obligations	21	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,043	2,022	2,022	2,022
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,043	2,022	2,022	2,022

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-21	-21	-21
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-21	-21	-21
2403	Unob Bal: Unapportioned: Other	2,043	2,043	2,043	2,043
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,043	2,043	2,043	2,043
2500	Total budgetary resources	=====	=====	=====	=====
		2,043	2,022	2,022	2,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	46
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	-21	-21
3020	Ob Bal: Outlays (gross)	2	2	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	27	27	25	25
3100	Obligated balance, start of year	46	=====	46	46
3200	Obligated balance, end of year	27	=====	25	25

**BA & O, Net**

4011	Disc: Outlays from balances	-2	-2	0	0
4020	Disc: Total outlays, gross	-2	=====	0	0
4080	Disc: Outlays, net	-2	=====	0	0
4190	Outlays, net (disc. and mand.)	-2	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	397	397	397	397
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)		=====		
		397	397	397	0
1910	Total budgetary resources (disc. and mand.)		=====		
		397	397	397	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	397	397	397	0
2490	Unob Bal: end of year		=====		
		397	397	397	0
2500	Total budgetary resources		=====		
		397	397	397	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,366	5,366	5,366	5,366
1021	Unob Bal: Recov of prior year unpaid obligations	171	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,538	5,366	5,366	4,969
1100	BA: Disc: Appropriation	112,391	112,391	112,391	112,391
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,391	112,391	112,391	112,391
1700	BA: Disc: Spending auth: Collected	0	0	0	3,924
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,716	4,716	4,716	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,716	4,716	4,716	3,924
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		117,107	117,107	117,107	116,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,645	122,473	122,473	121,284

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	26,147	55,076	81,461	111,303
2104	Reimbursable obligations incurred (total)	0	0	0	3,924
2201	Unob Bal: Apportioned: Avail in the current period	1,097	12,939	10,782	652
2202	Unob Bal: Apportioned: Avail in subsequent periods	85,454	44,494	19,864	0
2203	Unob Bal: Apportioned: Anticipated	4,716	4,716	4,716	0
2403	Unob Bal: Unapportioned: Other	5,231	5,248	5,651	5,405
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,498	67,398	41,012	6,057
2500	Total budgetary resources	=====	=====	=====	=====
		122,645	122,473	122,473	121,284

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,003	28,003	28,003	28,003
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,147	55,265	82,053	115,970
3011	Ob Bal: Obligations incurred: Expired accounts	0	-189	-591	-743
3020	Ob Bal: Outlays (gross)	-31,719	-57,391	-88,633	-115,487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	22,259	25,688	20,831	27,742
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,003	28,003	28,003	28,003
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,259	25,688	20,831	27,742

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		117,107	117,107	117,107	116,315
4010	Disc: Outlays from new authority	20,712	43,466	71,972	96,407
4011	Disc: Outlays from balances	11,006	13,925	16,661	19,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,719	57,391	88,633	115,487
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,924
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,924
4070	Disc: Budget authority, net	=====	=====	=====	=====
		117,107	117,107	117,107	112,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,719	57,391	88,633	111,563
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117,107	117,107	117,107	112,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,719	57,391	88,633	111,563

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,076	5,076	5,076	5,076
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,076	5,076	5,076	5,076
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	50	50	0
1750	BA: Disc: Spending auth: Total		=====		
		0	50	50	0
1900	Budget authority total (disc. and mand.)		=====		
		0	50	50	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,076	5,126	5,126	5,076

**Status of Budgetary Resources**

2002	OEF/OIF Processing	128	1,809	2,009	2,035
2002	H1N1 Other Costs	-5	-13	0	0
2002	H1N1	0	0	-2	2,794
2004	Direct obligations incurred (total)		=====	=====	=====
		124	1,795	2,007	4,829
2201	Unob Bal: Apportioned: Avail in the current period	4,952	3,280	3,069	247
2203	Unob Bal: Apportioned: Anticipated	0	50	50	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,952	3,330	3,119	247
2500	Total budgetary resources	=====	=====	=====	=====
		5,076	5,126	5,126	5,076

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,914	5,914	5,914	5,914
3010	Ob Bal: Obligations incurred: Unexpired accounts	124	1,795	2,007	4,829
3020	Ob Bal: Outlays (gross)	-513	-1,144	-3,088	-4,653
3050	Ob Bal: EOY: Unpaid obligations	5,525	6,565	4,832	6,090
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,914	5,914	5,914	5,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,525	6,565	4,832	6,090

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	50	50	0
4011	Disc: Outlays from balances	513	1,144	3,088	4,653
4020	Disc: Total outlays, gross		=====	=====	=====
		513	1,144	3,088	4,653
4070	Disc: Budget authority, net		=====		
		0	50	50	0
4080	Disc: Outlays, net		=====	=====	=====
		513	1,144	3,088	4,653
4180	Budget authority, net (disc. and mand.)		=====		
		0	50	50	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		513	1,144	3,088	4,653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	715,358	580,358	580,358	580,358
1120	BA: Disc: Approps transferred to other accounts	0	-6,605	-6,605	0
1121	BA: Disc: Approps transferred from other accounts	0	135,000	135,132	135,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		715,358	708,753	708,885	715,358
1700	BA: Disc: Spending auth: Collected	0	0	1,609	32,176
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	506	2,183	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	18,494	15,209	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	19,000	19,000	32,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		715,358	727,753	727,885	747,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		715,358	727,753	727,885	747,536

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	74,532	215,686	387,601	682,179
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,532	215,686	387,601	682,179
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,609	32,178
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	1,609	32,178
2201	Unob Bal: Apportioned: Avail in the current period	104,270	132,394	323,466	33,179
2202	Unob Bal: Apportioned: Avail in subsequent periods	536,556	361,179	0	0
2203	Unob Bal: Apportioned: Anticipated	0	18,494	15,209	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		640,826	512,067	338,675	33,179
2500	Total budgetary resources	=====	=====	=====	=====
		715,358	727,753	727,885	747,536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,532	215,686	389,210	714,357
3020	Ob Bal: Outlays (gross)	-29,252	-50,891	-110,987	-166,840
3050	Ob Bal: EOY: Unpaid obligations	45,280	164,795	278,223	547,518
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-506	-2,183	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-506	-2,183	-2
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,280	164,289	276,041	547,516

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		715,358	727,753	727,885	747,536
4010	Disc: Outlays from new authority	29,252	50,891	110,987	166,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,252	50,891	110,987	166,840
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,605	-32,173
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-1,609	-32,176
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-506	-2,183	-2
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-506	-2,183	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		715,358	727,247	724,094	715,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,252	50,891	109,378	134,663
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		715,358	727,247	724,094	715,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,252	50,891	109,378	134,663

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	107,371	107,371	107,371	107,371
1021	Unob Bal: Recov of prior year unpaid obligations	67,701	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		175,072	107,371	107,371	107,371
1700	BA: Disc: Spending auth: Collected	9	301	301	301
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-9	-10	-5,157
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49,994	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		50,000	292	292	-4,856
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		50,000	292	292	-4,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,072	107,663	107,663	102,515

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-6	49,040	52,013	102,003
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-6	49,040	52,013	102,003
2101	Reimbursable obs incurred: Category A (by quarter)	6	297	297	298
2104	Reimbursable obligations incurred (total)		=====		
		6	297	297	298
2201	Unob Bal: Apportioned: Avail in the current period	119,871	58,034	55,061	215
2202	Unob Bal: Apportioned: Avail in subsequent periods	37,500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	49,994	0	0	0
2403	Unob Bal: Unapportioned: Other	17,706	292	292	0
2490	Unob Bal: end of year	=====	=====	=====	
		225,072	58,326	55,353	215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		225,072	107,663	107,663	102,515

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,265,121	1,265,121	1,265,121	1,265,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49,337	52,310	102,301
3020	Ob Bal: Outlays (gross)	-383,684	-788,192	-1,001,894	-1,155,578
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,701	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	813,736	526,265	315,537	211,843
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,158	-5,158	-5,158	-5,158
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3	9	10	5,157
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,154	-5,148	-5,148	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,259,963	1,259,963	1,259,963	1,259,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		808,581	521,117	310,388	211,842

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		50,000	292	292	-4,856
4011	Disc: Outlays from balances	383,684	788,192	1,001,894	1,155,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		383,684	788,192	1,001,894	1,155,578
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9	-301	-301	-301
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-301	-301	-301
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3	9	10	5,157
4060	Disc: Additional offsets against BA only (total)		=====		=====
		3	9	10	5,157

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====		
		49,994	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		383,675	787,891	1,001,593	1,155,277
4180	Budget authority, net (disc. and mand.)	=====	=====		
		49,994	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		383,675	787,891	1,001,593	1,155,277

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,396,018	2,531,018	2,531,018	2,531,018
1120	BA: Disc: Approps transferred to other accounts	0	-135,000	-141,605	-141,605
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,396,018	2,396,018	2,389,413	2,389,413
1700	BA: Disc: Spending auth: Collected	0	1,742	13,142	39,665
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	24,873	24,877	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16,385	4,981	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	43,000	43,000	39,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,396,018	2,439,018	2,432,413	2,429,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,396,018	2,439,018	2,432,413	2,429,078

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	571,853	1,186,330	1,737,548	2,388,232
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		571,853	1,186,330	1,737,548	2,388,232
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,750	18,087	39,665
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,750	18,087	39,665
2201	Unob Bal: Apportioned: Avail in the current period	27,026	47,149	423,397	1,181
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,797,139	1,187,404	248,400	0
2203	Unob Bal: Apportioned: Anticipated	0	16,385	4,981	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,824,165	1,250,938	676,778	1,181
2500	Total budgetary resources	=====	=====	=====	=====
		2,396,018	2,439,018	2,432,413	2,429,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	571,853	1,188,080	1,755,635	2,427,897
3020	Ob Bal: Outlays (gross)	-244,965	-631,897	-1,174,994	-1,711,794
3050	Ob Bal: EOY: Unpaid obligations	326,888	556,183	580,641	716,103
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-24,873	-24,877	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-24,873	-24,877	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		326,888	531,310	555,764	716,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,396,018	2,439,018	2,432,413	2,429,078
4010	Disc: Outlays from new authority	244,965	631,897	1,174,994	1,711,794
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		244,965	631,897	1,174,994	1,711,794
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,740	-13,141	-39,664
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,742	-13,142	-39,665
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-24,873	-24,877	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	-24,873	-24,877	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,396,018	2,412,403	2,394,394	2,389,413
4080	Disc: Outlays, net	=====	=====	=====	=====
		244,965	630,155	1,161,853	1,672,129
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,396,018	2,412,403	2,394,394	2,389,413
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		244,965	630,155	1,161,853	1,672,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	698	698	698	698
1021	Unob Bal: Recov of prior year unpaid obligations	1,086	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,784	698	698	698
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,785	699	699	699

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-3,024	-15,686	-21,258
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-3,024	-15,686	-21,258
2403	Unob Bal: Unapportioned: Other	1,785	3,722	16,385	21,956
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,785	3,722	16,385	21,956
2500	Total budgetary resources	=====	=====		
		1,785	699	699	699

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	323,825	323,825	323,825	323,825
3011	Ob Bal: Obligations incurred: Expired accounts	0	-3,024	-15,686	-21,258
3020	Ob Bal: Outlays (gross)	-96,134	-160,117	-201,927	-253,046
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,086	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	226,604	160,684	106,212	49,521
3100	Obligated balance, start of year	=====	=====	=====	=====
		323,825	323,825	323,825	323,825
3200	Obligated balance, end of year	=====	=====	=====	=====
		226,604	160,684	106,212	49,521

**BA & O, Net**

4011	Disc: Outlays from balances	96,134	160,117	201,927	253,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,134	160,117	201,927	253,046
4080	Disc: Outlays, net	=====	=====	=====	=====
		96,134	160,116	201,926	253,046
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		96,134	160,116	201,926	253,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,476	12,476	12,476	12,476
1021	Unob Bal: Recov of prior year unpaid obligations	1,866	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,342	12,476	12,476	12,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,342	12,476	12,476	12,476

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,391	-15,952	-20,741
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-2,391	-15,952	-20,741
2403	Unob Bal: Unapportioned: Other	14,342	14,867	28,428	33,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,342	14,867	28,428	33,217
2500	Total budgetary resources	=====	=====	=====	=====
		14,342	12,476	12,476	12,476

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,099	134,099	134,099	134,099
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,391	-15,952	-20,741
3020	Ob Bal: Outlays (gross)	-17,625	-35,401	-41,315	-42,553
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,866	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	114,608	96,307	76,832	70,806
3100	Obligated balance, start of year	=====	=====	=====	=====
		134,099	134,099	134,099	134,099
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,608	96,307	76,832	70,806

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17,625	35,401	41,315	42,553
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,625	35,401	41,315	42,553
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,625	35,401	41,315	42,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,625	35,401	41,315	42,553

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,393	15,393	15,393	15,393
1021	Unob Bal: Recov of prior year unpaid obligations	1,294	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,687	15,393	15,393	15,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,687	15,393	15,393	15,393

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1,951	-10,911	-11,425
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-1,951	-10,911	-11,425
2403	Unob Bal: Unapportioned: Other	16,687	17,344	26,304	26,818
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,687	17,344	26,304	26,818
2500	Total budgetary resources	=====	=====	=====	=====
		16,687	15,393	15,393	15,393

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,663	36,663	36,663	36,663
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,951	-10,911	-11,425
3020	Ob Bal: Outlays (gross)	-865	-3,057	-3,126	-3,137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,294	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	34,503	31,655	22,627	22,101
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,663	36,663	36,663	36,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,503	31,655	22,627	22,101

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	865	3,057	3,126	3,137
4020	Disc: Total outlays, gross		=====	=====	=====
		865	3,057	3,126	3,137
4080	Disc: Outlays, net		=====	=====	=====
		865	3,057	3,126	3,137
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		865	3,057	3,126	3,137

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,742	15,742	15,742	15,742
1021	Unob Bal: Recov of prior year unpaid obligations	200	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,941	15,742	15,742	15,742
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,941	15,742	15,742	15,742

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-391	-2,436	-2,496
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-391	-2,436	-2,496
2403	Unob Bal: Unapportioned: Other	15,941	16,132	18,178	18,238
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,941	16,132	18,178	18,238
2500	Total budgetary resources	=====	=====	=====	=====
		15,941	15,742	15,742	15,742

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,797	12,797	12,797	12,797
3011	Ob Bal: Obligations incurred: Expired accounts	0	-391	-2,436	-2,496
3020	Ob Bal: Outlays (gross)	2	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-200	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	12,599	12,407	10,361	10,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,797	12,797	12,797	12,797
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,599	12,407	10,361	10,301

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	0	0	0
4020	Disc: Total outlays, gross	=====	=====		
		-2	0	0	0
4080	Disc: Outlays, net	=====	=====		
		-2	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167  
 FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,921	21,921	21,921	21,921
1021	Unob Bal: Recov of prior year unpaid obligations	558	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,480	21,921	21,921	-11,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,480	21,921	21,921	-11,797

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-569	-4,072	-11,797
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-569	-4,072	-11,797
2403	Unob Bal: Unapportioned: Other	22,480	22,490	25,994	0
2490	Unob Bal: end of year	=====	=====	=====	0
		22,480	22,490	25,994	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,480	21,921	21,921	-11,797

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,105	12,105	12,105	12,105
3011	Ob Bal: Obligations incurred: Expired accounts	0	-569	-4,072	-11,797
3020	Ob Bal: Outlays (gross)	-89	-89	-309	-309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-558	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	11,458	11,448	7,724	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,105	12,105	12,105	12,105
3200	Obligated balance, end of year	=====	=====	=====	0
		11,458	11,448	7,724	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	89	89	309	309
4020	Disc: Total outlays, gross		=====		
		89	89	309	309
4080	Disc: Outlays, net		=====		
		89	89	309	309
4190	Outlays, net (disc. and mand.)		=====		
		89	89	309	309

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems, Recovery Act  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168  
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	184	184	184	184
1050	Unob Bal: Unobligated balance (total)		=====		
		184	184	184	184
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	184	184

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	184	184	184	184
2490	Unob Bal: end of year		=====		
		184	184	184	184
2500	Total budgetary resources		=====		
		184	184	184	184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178,861	178,861	178,861	178,861
1021	Unob Bal: Recov of prior year unpaid obligations	72,706	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		251,567	178,861	178,861	145,143
1100	BA: Disc: Appropriation	3,111,376	3,111,376	3,111,376	3,111,376
1120	BA: Disc: Approps transferred to other accounts	0	-141,605	-148,210	-141,605
1121	BA: Disc: Approps transferred from other accounts	0	135,000	135,132	135,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,111,376	3,104,771	3,098,298	3,104,771
1700	BA: Disc: Spending auth: Collected	10	2,043	15,052	72,143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	25,370	27,050	-5,155
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49,994	34,929	20,240	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	62,342	62,342	66,988
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,161,376	3,167,113	3,160,640	3,171,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,412,943	3,345,974	3,339,501	3,316,902

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	646,503	1,444,526	2,130,112	3,109,527
2104	Reimbursable obligations incurred (total)	6	2,048	19,993	72,141
2201	Unob Bal: Apportioned: Avail in the current period	256,119	240,858	804,993	34,821
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,371,195	1,548,583	248,400	0
2203	Unob Bal: Apportioned: Anticipated	49,994	34,929	20,240	0
2403	Unob Bal: Unapportioned: Other	89,126	75,031	115,763	100,413
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,766,434	1,899,401	1,189,396	135,234
2500	Total budgetary resources	=====	=====	=====	=====
		3,412,943	3,345,974	3,339,501	3,316,902

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,790,525	1,790,525	1,790,525	1,790,525
3010	Ob Bal: Obligations incurred: Unexpired accounts	646,509	1,454,899	2,199,162	3,249,384
3011	Ob Bal: Obligations incurred: Expired accounts	0	-8,326	-49,057	-67,716
3020	Ob Bal: Outlays (gross)	-773,126	-1,670,788	-2,537,640	-3,337,910
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,701	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,005	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,591,201	1,566,310	1,402,990	1,634,283
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,158	-5,158	-5,158	-5,158
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3	-25,370	-27,050	5,155
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,154	-30,528	-32,208	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,785,367	1,785,367	1,785,367	1,785,367
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,586,047	1,535,782	1,370,782	1,634,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,161,376	3,167,113	3,160,640	3,171,759
4010	Disc: Outlays from new authority	274,218	682,789	1,285,981	1,878,634
4011	Disc: Outlays from balances	498,909	987,999	1,251,658	1,459,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		773,126	1,670,788	2,537,640	3,337,910
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-2,041	-15,047	-72,138
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-2,043	-15,052	-72,143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3	-25,370	-27,050	5,155
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		3	-25,370	-27,050	5,155
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,161,370	3,139,700	3,118,538	3,104,771
4080	Disc: Outlays, net	=====	=====	=====	=====
		773,117	1,668,745	2,522,588	3,265,767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,161,370	3,139,700	3,118,538	3,104,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		773,117	1,668,745	2,522,588	3,265,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1700	BA: Disc: Spending auth: Collected	2	3	4	4
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7	21	21	0
1750	BA: Disc: Spending auth: Total		=====		
		9	24	24	4
1900	Budget authority total (disc. and mand.)		=====		
		9	24	24	4
1910	Total budgetary resources (disc. and mand.)		=====		
		50	65	65	45

**Status of Budgetary Resources**

2102	RECYCLING	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	43	44	42	42
2203	Unob Bal: Apportioned: Anticipated	7	21	21	0
2490	Unob Bal: end of year		=====		
		49	65	62	42
2500	Total budgetary resources		=====		
		50	65	65	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	0	0	-2	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	Obligated balance, end of year	0	=====	1	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	9	=====	24	4
4011	Disc: Outlays from balances	0	0	2	3
4020	Disc: Total outlays, gross	0	=====	0	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	-2	=====	-3	-4
4070	Disc: Budget authority, net	7	=====	21	0
4080	Disc: Outlays, net	-2	=====	-3	-2
4180	Budget authority, net (disc. and mand.)	7	=====	21	0
4190	Outlays, net (disc. and mand.)	-2	=====	-3	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -12/13-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	500
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	500
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	500

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	500
2490	Unob Bal: end of year		=====		
		0	0	0	500
2500	Total budgetary resources		=====		
		0	0	0	500

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	500
4070	Disc: Budget authority, net		=====		
		0	0	0	500
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	2,500	2,500	2,500	5,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,500	2,500	2,500	5,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	5,900

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	571	5,900
2004	Direct obligations incurred (total)		=====		=====
		0	0	571	5,900
2201	Unob Bal: Apportioned: Avail in the current period	2,500	2,500	1,929	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,500	2,500	1,929	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,500	2,500	2,500	5,900

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	571	5,900
3020	Ob Bal: Outlays (gross)	0	0	0	-5,358
3050	Ob Bal: EOY: Unpaid obligations	0	0	571	542
3200	Obligated balance, end of year		=====		
		0	0	571	542

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5,358
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,358
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,358
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,358

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	250,934	250,934	250,934	250,934
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		250,934	250,934	250,934	250,434
1700	BA: Disc: Spending auth: Collected	20	46	181	200
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	280	254	119	0
1750	BA: Disc: Spending auth: Total		=====		
		300	300	300	200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		251,234	251,234	251,234	250,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		251,234	251,234	251,234	250,634

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	46,811	118,624	163,480	246,657
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,811	118,624	163,480	246,657
2101	Reimbursable obs incurred: Category A (by quarter)	20	46	181	200
2104	Reimbursable obligations incurred (total)		=====		
		20	46	181	200
2201	Unob Bal: Apportioned: Avail in the current period	14,970	31,016	58,454	3,777
2202	Unob Bal: Apportioned: Avail in subsequent periods	189,152	101,294	29,000	0
2203	Unob Bal: Apportioned: Anticipated	280	254	119	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		204,403	132,564	87,574	3,777
2500	Total budgetary resources	=====	=====	=====	=====
		251,234	251,234	251,234	250,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,831	118,670	163,660	246,857
3020	Ob Bal: Outlays (gross)	-33,959	-78,759	-127,444	-177,910
3050	Ob Bal: EOY: Unpaid obligations	12,872	39,911	36,216	68,946
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,872	39,911	36,216	68,946

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		251,234	251,234	251,234	250,634
4010	Disc: Outlays from new authority	33,959	78,759	127,444	177,910
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,959	78,759	127,444	177,910
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-115	-115
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-46	-65	-84
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-46	-181	-200
4070	Disc: Budget authority, net	=====	=====	=====	=====
		251,214	251,188	251,053	250,434
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,940	78,713	127,263	177,711
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		251,214	251,188	251,053	250,434
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,940	78,713	127,263	177,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,720	2,720	2,720	2,720
1010	Unob Bal: Transferred to other accounts	-2,500	-2,500	-2,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,900
1021	Unob Bal: Recov of prior year unpaid obligations	481	0	0	3,178
1050	Unob Bal: Unobligated balance (total)		=====		=====
		700	220	220	-2
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		704	223	223	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1,831	-2,302	-256
2004	Direct obligations incurred (total)		=====	=====	
		0	-1,831	-2,302	-256
2403	Unob Bal: Unapportioned: Other	704	2,054	2,525	257
2490	Unob Bal: end of year		=====	=====	
		704	2,054	2,525	257
2500	Total budgetary resources		=====		
		704	223	223	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,776	68,776	68,776	68,776
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,831	-2,302	-256
3020	Ob Bal: Outlays (gross)	-19,980	-30,617	-39,977	-46,913
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-481	0	0	-3,178
3050	Ob Bal: EOY: Unpaid obligations	48,315	36,328	26,496	18,429
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,776	68,776	68,776	68,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,315	36,328	26,496	18,429

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	19,980	30,617	39,977	46,913
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,980	30,617	39,977	46,913
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,977	30,613	39,974	46,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,977	30,613	39,974	46,910

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	461	0	0	0
1050	Unob Bal: Unobligated balance (total)	599	137	137	137
1700	BA: Disc: Spending auth: Collected	0	1	2	63
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-61
1750	BA: Disc: Spending auth: Total	0	1	2	2
1900	Budget authority total (disc. and mand.)	0	1	2	2
1910	Total budgetary resources (disc. and mand.)	599	138	139	140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1,095	-1,717	-2,041
2004	Direct obligations incurred (total)	0	-1,095	-1,717	-2,041
2403	Unob Bal: Unapportioned: Other	599	1,233	1,856	2,180
2490	Unob Bal: end of year	599	1,233	1,856	2,180
2500	Total budgetary resources	599	138	139	140

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,071	33,071	33,071	33,071
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,095	-1,717	-2,041
3020	Ob Bal: Outlays (gross)	-6,675	-10,336	-13,798	-19,229
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	25,935	21,641	17,556	11,801
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61	-61	-61	-61
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	61
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61	-61	-61	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,010	33,010	33,010	33,010
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,874	21,580	17,495	11,801

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	2	2
4011	Disc: Outlays from balances	6,675	10,336	13,798	19,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,675	10,336	13,798	19,229
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-61
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-2	-63
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	61
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	61
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,675	10,335	13,797	19,166

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,675	10,335	13,797	19,166

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,550	3,550	3,550	3,550
1021	Unob Bal: Recov of prior year unpaid obligations	752	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,302	3,550	3,550	3,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,302	3,550	3,550	3,550

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1,476	-483	865
2004	Direct obligations incurred (total)	0	-1,476	-483	865
2403	Unob Bal: Unapportioned: Other	4,302	5,026	4,033	2,685
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,302	5,026	4,033	2,685
2500	Total budgetary resources	=====	=====	=====	=====
		4,302	3,550	3,550	3,550

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,001	6,001	6,001	6,001
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,476	-483	865
3020	Ob Bal: Outlays (gross)	-1,035	-2,096	-2,833	-2,919
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-752	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,215	2,429	2,685	3,948
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,001	6,001	6,001	6,001
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,215	2,429	2,685	3,948

**BA & O, Net**

4011	Disc: Outlays from balances	1,035	2,096	2,833	2,919
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,035	2,096	2,833	2,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,035	2,096	2,833	2,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,035	2,096	2,833	2,919

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,541	3,541	3,541	3,541
1021	Unob Bal: Recov of prior year unpaid obligations	6	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,546	3,541	3,541	3,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,546	3,541	3,541	3,541

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-63	-76	-76
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-63	-76	-76
2403	Unob Bal: Unapportioned: Other	3,546	3,603	3,616	3,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,546	3,603	3,616	3,617
2500	Total budgetary resources	=====	=====	=====	=====
		3,546	3,541	3,541	3,541

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	570	570	570	570
3011	Ob Bal: Obligations incurred: Expired accounts	0	-63	-76	-76
3020	Ob Bal: Outlays (gross)	6	-104	-104	-104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	570	403	390	390
3100	Obligated balance, start of year	570	=====	570	570
3200	Obligated balance, end of year	570	=====	390	390
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-6	104	104	104
4020	Disc: Total outlays, gross	-6	=====	104	104
4080	Disc: Outlays, net	-6	=====	104	104
4190	Outlays, net (disc. and mand.)	-6	=====	104	104

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	351	351	351	351
1029	Unob Bal: Other balances withdrawn	0	0	0	-351
1050	Unob Bal: Unobligated balance (total)		=====		
		351	351	351	0
1910	Total budgetary resources (disc. and mand.)		=====		
		351	351	351	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	351	351	351	0
2490	Unob Bal: end of year		=====		
		351	351	351	0
2500	Total budgetary resources		=====		
		351	351	351	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,456	1,456	1,456	1,456
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,456	1,456	1,456	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,456	1,456	1,456	-14

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-14	-14	-14
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-14	-14	-14
2403	Unob Bal: Unapportioned: Other	1,456	1,470	1,469	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,456	1,470	1,469	0
2500	Total budgetary resources	=====	=====	=====	
		1,456	1,456	1,456	-14

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3011	Ob Bal: Obligations incurred: Expired accounts	0	-14	-14	-14
3020	Ob Bal: Outlays (gross)	-13	-13	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	Obligated balance, start of year	27	===== 27	27	27
3200	Obligated balance, end of year	14	===== 0	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	13	13	13
4020	Disc: Total outlays, gross	13	===== 13	13	13
4080	Disc: Outlays, net	13	===== 13	13	13
4190	Outlays, net (disc. and mand.)	13	===== 13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration, Recovery Act  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,650	3,650	3,650	3,650
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,650	3,650	3,650	3,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,650	3,650	3,650	3,650

**Status of Budgetary Resources**

2002	Recovery Act	2	-130	3,093	3,481
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2	-130	3,093	3,481
2403	Unob Bal: Unapportioned: Other	3,648	3,780	558	170
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,648	3,780	558	170
2500	Total budgetary resources	=====	=====	=====	=====
		3,650	3,650	3,650	3,650

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,407	2,407	2,407	2,407
3011	Ob Bal: Obligations incurred: Expired accounts	2	-130	3,093	3,481
3020	Ob Bal: Outlays (gross)	-655	-1,742	-2,277	-2,665
3050	Ob Bal: EOY: Unpaid obligations	1,754	535	3,223	3,223
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,754	535	3,223	3,223

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration, Recovery Act  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	655	1,742	2,277	2,665
4020	Disc: Total outlays, gross		=====	=====	=====
		655	1,742	2,277	2,665
4080	Disc: Outlays, net		=====	=====	=====
		655	1,742	2,277	2,665
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		655	1,742	2,277	2,665

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration Facilities Operation Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	329	329	329	329
1050	Unob Bal: Unobligated balance (total)		=====		
		329	329	329	329
1101	BA: Disc: Appropriation (special or trust fund)	75	84	105	114
1160	BA: Disc: Appropriation (total)		=====		
		75	84	105	114
1900	Budget authority total (disc. and mand.)		=====		
		75	84	105	114
1910	Total budgetary resources (disc. and mand.)		=====		
		404	413	434	443

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	404	413	434	443
2490	Unob Bal: end of year		=====		
		404	413	434	443
2500	Total budgetary resources		=====		
		404	413	434	443

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration Facilities Operation Fund  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	75	==== 84	105	114
4070	Disc: Budget authority, net	75	==== 84	105	114
4180	Budget authority, net (disc. and mand.)	75	==== 84	105	114

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetary Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	902	902	902	902
1050	Unob Bal: Unobligated balance (total)		=====		
		902	902	902	902
1101	BA: Disc: Appropriation (special or trust fund)	31	50	79	123
1160	BA: Disc: Appropriation (total)		=====		
		31	50	79	123
1900	Budget authority total (disc. and mand.)		=====		
		31	50	79	123
1910	Total budgetary resources (disc. and mand.)		=====		=====
		933	952	982	1,026

**Status of Budgetary Resources**

2002	Total Annual Basis	29	112	181	214
2004	Direct obligations incurred (total)		=====		
		29	112	181	214
2201	Unob Bal: Apportioned: Avail in the current period	904	840	801	812
2490	Unob Bal: end of year		=====		
		904	840	801	812
2500	Total budgetary resources		=====		=====
		933	952	982	1,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	29	112	181	214
3020	Ob Bal: Outlays (gross)	-30	-58	-114	-161
3050	Ob Bal: EOY: Unpaid obligations	3	59	70	56
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		3	59	70	56

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		31	50	79	123
4011	Disc: Outlays from balances	30	58	114	161
4020	Disc: Total outlays, gross		=====		
		30	58	114	161
4070	Disc: Budget authority, net		=====		
		31	50	79	123
4080	Disc: Outlays, net		=====		
		30	58	114	161
4180	Budget authority, net (disc. and mand.)		=====		
		31	50	79	123
4190	Outlays, net (disc. and mand.)		=====		
		30	58	114	161

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, National Cemetery Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,677	16,677	16,677	16,677
1010	Unob Bal: Transferred to other accounts	-2,500	-2,500	-2,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	2,500	2,500	2,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,700	0	0	3,178
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,377	16,677	16,677	18,035
1100	BA: Disc: Appropriation	250,934	250,934	250,934	250,934
1101	BA: Disc: Appropriation (special or trust fund)	106	134	185	238
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		251,040	251,068	251,119	251,172
1700	BA: Disc: Spending auth: Collected	26	53	189	270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-61
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	287	276	140	0
1750	BA: Disc: Spending auth: Total		=====		
		312	329	329	210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		251,352	251,397	251,448	251,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,729	268,074	268,125	269,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, National Cemetery Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	46,843	114,128	162,732	254,731
2104	Reimbursable obligations incurred (total)	20	46	183	202
2201	Unob Bal: Apportioned: Avail in the current period	18,821	34,813	61,660	5,574
2202	Unob Bal: Apportioned: Avail in subsequent periods	189,152	101,294	29,000	0
2203	Unob Bal: Apportioned: Anticipated	287	276	140	0
2403	Unob Bal: Unapportioned: Other	14,606	17,518	14,410	8,909
2490	Unob Bal: end of year	=====	=====	=====	=====
		222,866	153,900	105,210	14,483
2500	Total budgetary resources	=====	=====	=====	=====
		269,729	268,074	268,125	269,416

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,856	110,856	110,856	110,856
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,860	118,782	164,415	252,973
3011	Ob Bal: Obligations incurred: Expired accounts	2	-4,609	-1,499	1,959
3020	Ob Bal: Outlays (gross)	-62,343	-123,724	-186,563	-255,276
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,700	0	0	-3,178
3050	Ob Bal: EOY: Unpaid obligations	93,677	101,305	87,208	107,335
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61	-61	-61	-61
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	61
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61	-61	-61	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		110,795	110,795	110,795	110,795
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,616	101,245	87,148	107,335

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, National Cemetery Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		251,352	251,397	251,448	251,381
4010	Disc: Outlays from new authority	33,959	78,759	127,444	177,910
4011	Disc: Outlays from balances	28,383	44,966	59,119	77,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,343	123,724	186,563	255,276
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-115	-176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	-53	-74	-94
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-53	-189	-270
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	61
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		0	0	0	61
4070	Disc: Budget authority, net	=====	=====	=====	=====
		251,326	251,344	251,259	251,172
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,317	123,671	186,374	255,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		251,326	251,344	251,259	251,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,317	123,671	186,374	255,005

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	653,322	653,322	653,322	653,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		653,322	653,322	653,322	653,322
1800	BA: Mand: Spending auth: Collected	237,814	467,385	737,119	1,076,623
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	321,555	223,385	125,771	219,333
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,102,339	1,970,936	1,798,817	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,315,029	3,315,029	3,315,029	1,949,279

**Status of Budgetary Resources**

2102	Supply Fund	321,282	548,225	832,310	1,127,041
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		321,282	548,225	832,310	1,127,041
2201	Unob Bal: Apportioned: Avail in the current period	891,409	795,868	683,902	822,238
2203	Unob Bal: Apportioned: Anticipated	2,102,339	1,970,936	1,798,817	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,993,747	2,766,804	2,482,719	822,238
2500	Total budgetary resources	=====	=====	=====	=====
		3,315,029	3,315,029	3,315,029	1,949,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	930,942	930,942	930,942	930,942
3010	Ob Bal: Obligations incurred: Unexpired accounts	321,282	548,225	832,310	1,127,041
3020	Ob Bal: Outlays (gross)	-306,976	-590,611	-872,583	-1,141,254
3050	Ob Bal: EOY: Unpaid obligations	945,247	888,556	890,669	916,729
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,209,985	-1,209,985	-1,209,985	-1,209,985
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-321,555	-223,385	-125,771	-219,333
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,531,539	-1,433,370	-1,335,756	-1,429,318
3100	Obligated balance, start of year	=====	=====	=====	=====
		-279,043	-279,043	-279,043	-279,043
3200	Obligated balance, end of year	=====	=====	=====	=====
		-586,292	-544,814	-445,087	-512,589

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
4101	Mand: Outlays from balances	306,976	590,611	872,583	1,141,254
4110	Mand: Total outlays, gross	306,976	590,611	872,583	1,141,254
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-218,456	-430,559	-670,954	-924,597
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-19,358	-36,827	-66,165	-152,026
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-237,814	-467,385	-737,119	-1,076,623
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-321,555	-223,385	-125,771	-219,333
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-321,555	-223,385	-125,771	-219,333
4160	Mand: Budget authority, net	=====	=====	=====	0
		2,102,339	1,970,936	1,798,817	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		69,162	123,226	135,464	64,631
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		2,102,339	1,970,936	1,798,817	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Supply Fund  
Treasury Account: Supply Fund  
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		69,162	123,226	135,464	64,631

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Supply Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	653,322	653,322	653,322	653,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		653,322	653,322	653,322	653,322
1800	BA: Mand: Spending auth: Collected	237,814	467,385	737,119	1,076,623
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	321,555	223,385	125,771	219,333
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,102,339	1,970,936	1,798,817	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,315,029	3,315,029	3,315,029	1,949,279

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	321,282	548,225	832,310	1,127,041
2201	Unob Bal: Apportioned: Avail in the current period	891,409	795,868	683,902	822,238
2203	Unob Bal: Apportioned: Anticipated	2,102,339	1,970,936	1,798,817	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,993,747	2,766,804	2,482,719	822,238
2500	Total budgetary resources	=====	=====	=====	=====
		3,315,029	3,315,029	3,315,029	1,949,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Supply Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	930,942	930,942	930,942	930,942
3010	Ob Bal: Obligations incurred: Unexpired accounts	321,282	548,225	832,310	1,127,041
3020	Ob Bal: Outlays (gross)	-306,976	-590,611	-872,583	-1,141,254
3050	Ob Bal: EOY: Unpaid obligations	945,247	888,556	890,669	916,729
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,209,985	-1,209,985	-1,209,985	-1,209,985
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-321,555	-223,385	-125,771	-219,333
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,531,539	-1,433,370	-1,335,756	-1,429,318
3100	Obligated balance, start of year	=====	=====	=====	=====
		-279,043	-279,043	-279,043	-279,043
3200	Obligated balance, end of year	=====	=====	=====	=====
		-586,292	-544,814	-445,087	-512,589

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
4101	Mand: Outlays from balances	306,976	590,611	872,583	1,141,254
4110	Mand: Total outlays, gross	306,976	590,611	872,583	1,141,254
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-218,456	-430,559	-670,954	-924,597
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19,358	-36,827	-66,165	-152,026
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-237,814	-467,385	-737,119	-1,076,623
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-321,555	-223,385	-125,771	-219,333
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-321,555	-223,385	-125,771	-219,333
4160	Mand: Budget authority, net	=====	=====	=====	0
		2,102,339	1,970,936	1,798,817	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		69,162	123,226	135,464	64,631
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		2,102,339	1,970,936	1,798,817	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Supply Fund  
Treasury Account:  
Budget Account Id: 029-40-4537 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,162	123,226	135,464	64,631

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,411	103,411	103,411	103,411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,411	103,411	103,411	103,411
1700	BA: Disc: Spending auth: Collected	59,586	202,435	310,492	423,735
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	381,031	321,706	221,496	29,644
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	96,313	12,789	4,942	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		536,930	536,930	536,930	453,380
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		536,930	536,930	536,930	453,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		640,341	640,341	640,341	556,791

**Status of Budgetary Resources**

2102	Franchise Fund Activities	138,950	258,590	359,556	445,143
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		138,950	258,590	359,556	445,143
2201	Unob Bal: Apportioned: Avail in the current period	405,079	368,962	275,843	111,647
2203	Unob Bal: Apportioned: Anticipated	96,313	12,789	4,942	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		501,391	381,752	280,785	111,647
2500	Total budgetary resources	=====	=====	=====	=====
		640,341	640,341	640,341	556,791

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,955	157,955	157,955	157,955
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,950	258,590	359,556	445,143
3020	Ob Bal: Outlays (gross)	-92,811	-205,298	-311,304	-437,198
3050	Ob Bal: EOY: Unpaid obligations	204,094	211,247	206,207	165,901
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,690	-87,690	-87,690	-87,690
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-381,031	-321,706	-221,496	-29,644
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-468,721	-409,396	-309,186	-117,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,265	70,265	70,265	70,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		-264,628	-198,149	-102,979	48,567

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		536,930	536,930	536,930	453,380
4010	Disc: Outlays from new authority	0	0	49,938	175,832
4011	Disc: Outlays from balances	92,811	205,298	261,366	261,366
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,811	205,298	311,304	437,198
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-59,586	-202,435	-310,492	-423,735
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,586	-202,435	-310,492	-423,735
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-381,031	-321,706	-221,496	-29,644
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-381,031	-321,706	-221,496	-29,644
4070	Disc: Budget authority, net	=====	=====	=====	0
		96,313	12,789	4,942	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,225	2,863	812	13,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		96,313	12,789	4,942	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Franchise Fund  
Treasury Account: Franchise Fund  
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		33,225	2,863	812	13,462

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,411	103,411	103,411	103,411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,411	103,411	103,411	103,411
1700	BA: Disc: Spending auth: Collected	59,586	202,435	310,492	423,735
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	381,031	321,706	221,496	29,644
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	96,313	12,789	4,942	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		536,930	536,930	536,930	453,380
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		536,930	536,930	536,930	453,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		640,341	640,341	640,341	556,791

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	138,950	258,590	359,556	445,143
2201	Unob Bal: Apportioned: Avail in the current period	405,079	368,962	275,843	111,647
2203	Unob Bal: Apportioned: Anticipated	96,313	12,789	4,942	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		501,391	381,752	280,785	111,647
2500	Total budgetary resources	=====	=====	=====	=====
		640,341	640,341	640,341	556,791

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,955	157,955	157,955	157,955
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,950	258,590	359,556	445,143
3020	Ob Bal: Outlays (gross)	-92,811	-205,298	-311,304	-437,198
3050	Ob Bal: EOY: Unpaid obligations	204,094	211,247	206,207	165,901
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,690	-87,690	-87,690	-87,690
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-381,031	-321,706	-221,496	-29,644
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-468,721	-409,396	-309,186	-117,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,265	70,265	70,265	70,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		-264,628	-198,149	-102,979	48,567

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		536,930	536,930	536,930	453,380
4010	Disc: Outlays from new authority	0	0	49,938	175,832
4011	Disc: Outlays from balances	92,811	205,298	261,366	261,366
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,811	205,298	311,304	437,198
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-59,586	-202,435	-310,492	-423,735
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,586	-202,435	-310,492	-423,735
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-381,031	-321,706	-221,496	-29,644
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-381,031	-321,706	-221,496	-29,644
4070	Disc: Budget authority, net	=====	=====	=====	
		96,313	12,789	4,942	0
4080	Disc: Outlays, net	=====	=====		=====
		33,225	2,863	812	13,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		96,313	12,789	4,942	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Franchise Fund  
Treasury Account:  
Budget Account Id: 029-40-4539 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		33,225	2,863	812	13,462

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
 Treasury Account:  
 Budget Account Id: 029-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,493,617	4,493,617	4,493,617	4,493,617
1010	Unob Bal: Transferred to other accounts	-12,396	-12,396	-19,428	0
1012	Unob Bal: Transfers betw expired\unexpired accts	12,396	12,396	19,428	0
1021	Unob Bal: Recov of prior year unpaid obligations	82,834	0	0	12,278
1029	Unob Bal: Other balances withdrawn	0	0	0	-68,174
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,576,452	4,562,221	4,562,689	4,437,721
1100	BA: Disc: Appropriation	7,113,192	7,113,192	7,113,192	7,113,192
1101	BA: Disc: Appropriation (special or trust fund)	106	134	185	238
1120	BA: Disc: Approps transferred to other accounts	0	-141,605	-148,210	-156,809
1121	BA: Disc: Approps transferred from other accounts	0	135,000	135,132	150,204
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,113,298	7,106,721	7,100,299	7,106,825
1700	BA: Disc: Spending auth: Collected	59,621	380,347	759,583	1,294,227
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	772,640	556,406	612,784	24,166
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	654,881	510,531	74,918	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,487,142	1,447,285	1,447,286	1,318,394
1800	BA: Mand: Spending auth: Collected	237,814	467,385	737,119	1,076,623
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	321,555	223,385	125,771	219,333
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,102,339	1,970,936	1,798,817	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,262,146	11,215,713	11,209,291	9,721,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,838,598	15,777,934	15,771,981	14,158,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
 Treasury Account:  
 Budget Account Id: 029-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,269,487	4,089,369	5,595,182	7,626,589
2104	Reimbursable obligations incurred (total)	460,263	984,454	1,645,750	2,420,215
2201	Unob Bal: Apportioned: Avail in the current period	4,908,853	5,216,346	5,398,062	3,921,325
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,244,173	2,735,101	945,369	0
2203	Unob Bal: Apportioned: Anticipated	2,757,219	2,550,055	1,942,792	0
2403	Unob Bal: Unapportioned: Other	198,603	202,609	244,825	190,766
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,108,848	10,704,110	8,531,048	4,112,091
2500	Total budgetary resources	=====	=====	=====	=====
		15,838,598	15,777,934	15,771,981	14,158,896

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,084,936	6,084,936	6,084,936	6,084,936
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,729,203	5,109,767	7,326,124	10,152,499
3011	Ob Bal: Obligations incurred: Expired accounts	547	-35,944	-85,191	-105,695
3020	Ob Bal: Outlays (gross)	-2,474,561	-5,206,917	-7,447,444	-10,025,594
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,701	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,134	0	0	-12,278
3050	Ob Bal: EOY: Unpaid obligations	6,257,291	5,951,843	5,878,425	6,093,869
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,303,956	-1,303,956	-1,303,956	-1,303,956
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,094,568	-780,166	-738,930	-244,219
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	374	374	374	719
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,398,150	-2,083,748	-2,042,511	-1,547,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,780,981	4,780,981	4,780,981	4,780,981
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,859,140	3,868,095	3,835,913	4,546,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
 Treasury Account:  
 Budget Account Id: 029-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,600,439	8,554,006	8,547,584	8,425,218
4010 Disc:	Outlays from new authority	903,854	2,348,449	3,633,413	5,289,061
4011 Disc:	Outlays from balances	1,263,731	2,267,858	2,941,448	3,595,279
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,167,585	4,616,306	6,574,861	8,884,340
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-59,595	-380,114	-759,326	-1,293,948
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-27	-233	-257	-279
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,621	-380,347	-759,583	-1,294,227
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-773,014	-556,780	-613,158	-24,885
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	374	374	374	719
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-772,640	-556,406	-612,784	-24,166
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,768,178	7,617,252	7,175,217	7,106,825
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,107,964	4,235,959	5,815,278	7,590,113
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,661,707	2,661,707	2,661,707	1,295,956
4101 Mand:	Outlays from balances	306,976	590,611	872,583	1,141,254
4110 Mand:	Total outlays, gross	306,976	590,611	872,583	1,141,254
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-218,456	-430,559	-670,954	-924,597
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-19,358	-36,827	-66,165	-152,026
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-237,814	-467,385	-737,119	-1,076,623
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-321,555	-223,385	-125,771	-219,333
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-321,555	-223,385	-125,771	-219,333
4160,Mand:	Budget authority, net	=====	=====	=====	
		2,102,339	1,970,936	1,798,817	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
Treasury Account:  
Budget Account Id: 029-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		69,162	123,226	135,464	64,631
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		9,870,517	9,588,188	8,974,034	7,106,825
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		2,177,126	4,359,185	5,950,742	7,654,744

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,108,596	23,107,648	23,108,596	23,108,596
1010	Unob Bal: Transferred to other accounts	-26,184	-28,382	-36,860	-16,432
1011	Unob Bal: Transferred from other accounts	13,788	15,986	18,432	16,432
1012	Unob Bal: Transfers betw expired\unexpired accts	12,396	12,396	19,428	1,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	16,075
1021	Unob Bal: Recov of prior year unpaid obligations	312,575	6,526	6,642	14,324
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	-329,411
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,437,246	23,155,466	23,157,998	22,810,584
1100	BA: Disc: Appropriation	7,694,554	9,444,554	9,600,368	15,135,364
1101	BA: Disc: Appropriation (special or trust fund)	685,427	1,357,605	2,093,611	2,830,546
1120	BA: Disc: Approps transferred to other accounts	-931,186	-1,755,479	-2,504,513	-3,360,213
1121	BA: Disc: Approps transferred from other accounts	958,574	1,869,882	2,633,916	3,544,229
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-100,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,440,432	697,775	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,500,125	12,356,994	12,521,157	18,049,926
1170	BA: Disc: Advance appropriation	50,610,985	50,610,985	50,610,985	45,075,985
1173	BA: Disc: Advance approps permanently reduced	0	-1,750,000	-1,750,000	-1,650,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		50,610,985	48,860,985	48,860,985	43,425,985
1200	BA: Mand: Appropriation	63,904,658	65,157,927	65,002,113	65,018,911
1201	BA: Mand: Appropriation (special or trust fund)	213,734	244,527	446,234	463,064
1203	BA: Mand: Appropriation (previously unavailable)	33,409	292,749	335,861	545,512
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		64,151,800	65,695,203	65,784,923	66,027,487
1700	BA: Disc: Spending auth: Collected	113,880	499,718	949,999	1,574,084
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	777,070	560,307	612,632	18,359
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,026,583	837,813	337,480	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,917,533	1,897,839	1,900,112	1,592,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	876,871	1,681,573	2,574,655	3,430,283
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	289,323	222,962	93,464	217,825
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	-7,383
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,902,601	3,149,220	2,428,767	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,062,528	5,045,464	5,088,596	3,640,725
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,242,972	133,856,485	134,155,772	132,736,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		155,680,219	157,011,951	157,313,770	155,547,151

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	32,479,622	65,587,215	98,203,797	134,616,968
2104	Reimbursable obligations incurred (total)	1,115,579	2,305,519	3,615,369	5,013,063
2201	Unob Bal: Apportioned: Avail in the current period	72,041,366	57,210,820	37,771,359	12,657,013
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,756,374	23,065,793	10,713,441	0
2203	Unob Bal: Apportioned: Anticipated	7,016,812	5,488,901	3,526,081	0
2403	Unob Bal: Unapportioned: Other	3,270,467	3,353,703	3,483,722	3,260,107
2490	Unob Bal: end of year	=====	=====	=====	=====
		122,085,018	89,119,217	55,494,604	15,917,120
2500	Total budgetary resources	=====	=====	=====	=====
		155,680,219	157,011,951	157,313,770	155,547,151

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,885,635	17,216,323	17,885,635	17,885,635
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,586,810	68,273,634	102,317,943	140,180,492
3011	Ob Bal: Obligations incurred: Expired accounts	8,391	-380,900	-498,776	-550,462
3020	Ob Bal: Outlays (gross)	-32,306,384	-68,186,089	-101,946,129	-132,596,101
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,972	-6,526	-6,526	-1,939
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-244,603	0	-116	-12,385
3050	Ob Bal: EOY: Unpaid obligations	18,861,876	16,916,442	17,752,031	24,905,241
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,353,830	-1,351,140	-1,353,830	-1,353,830
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,074,781	-791,351	-717,602	-248,833
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	8,388	8,082	11,505	12,649
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2,420,223	-2,134,409	-2,059,927	-1,590,014
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,531,806	15,865,182	16,531,806	16,531,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,441,653	14,782,033	15,692,104	23,315,227

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,028,644	63,115,817	63,282,254	63,068,354
4010	Disc: Outlays from new authority	9,299,490	22,434,497	34,795,100	49,369,447
4011	Disc: Outlays from balances	4,964,888	7,397,074	10,214,332	11,714,866
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,264,378	29,831,571	45,009,433	61,084,313
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-73,014	-416,779	-818,270	-1,398,304
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-40,867	-82,939	-131,730	-175,780
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-113,880	-499,718	-949,999	-1,574,084
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-785,458	-568,389	-624,137	-31,008
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,388	8,082	11,505	12,649
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-777,070	-560,307	-612,632	-18,359
4070	Disc: Budget authority, net	=====	=====	=====	=====
		62,137,693	62,055,792	61,719,622	61,475,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		14,150,497	29,331,853	44,059,433	59,510,229
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		69,214,328	70,740,667	70,873,519	69,668,212
4100 Mand: Outlays from new authority		2,810,129	22,424,682	40,340,196	54,334,239
4101 Mand: Outlays from balances		15,231,877	15,929,836	16,596,501	17,177,549
4110 Mand: Total outlays, gross		18,042,007	38,354,518	56,936,697	71,511,788
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls		-218,963	-655,742	-1,016,119	-1,371,898
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-64,887	-63,616	-127,063	-127,551
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls		-593,020	-962,214	-1,431,472	-1,930,833
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-876,871	-1,681,573	-2,574,655	-3,430,283
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-289,323	-222,962	-93,464	-217,825
4143 Mand: Offsets, BA only: Antic offsetting collect		5,129	7,153	7,153	0
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-284,195	-215,809	-86,312	-217,825
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		68,053,263	68,843,285	68,212,552	66,020,104
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		17,165,136	36,672,945	54,362,042	68,081,505
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		130,190,956	130,899,077	129,932,174	127,496,015
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		31,315,633	66,004,797	98,421,475	127,591,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affairs  
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,429,724	3,429,724	3,429,724	3,252,885
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	411
1042	Unob Bal: Antic cap trans and redemption of debt	0	-176,622	-176,839	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,429,724	3,253,102	3,252,885	3,253,296
1200	BA: Mand: Appropriation	0	97	97	97
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-23	74	97
1400	BA: Mand: Borrowing authority	1,377,425	1,409,064	1,472,583	24,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,377,425	1,409,064	1,472,583	24,000
1800	BA: Mand: Spending auth: Collected	946,630	2,973,362	3,608,414	3,357,246
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,610	105,560	152,186	-5,375
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-41
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-253
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,639,906	3,097,541	2,646,258	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,171,388	-2,063,377	-2,126,940	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,468,759	4,113,086	4,279,917	3,351,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,846,184	5,522,127	5,752,574	3,375,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,275,908	8,775,229	9,005,460	6,628,969

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affairs  
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	807,535	1,537,500	2,277,892	2,714,715
2201	Unob Bal: Apportioned: Avail in the current period	1,007,584	2,498,698	2,334,088	0
2203	Unob Bal: Apportioned: Anticipated	2,469,332	857,445	342,479	0
2403	Unob Bal: Unapportioned: Other	3,991,457	3,881,586	4,051,000	3,914,254
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,468,373	7,237,729	6,727,568	3,914,254
2500	Total budgetary resources	=====	=====	=====	=====
		8,275,908	8,775,229	9,005,460	6,628,969

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292,678	292,678	292,678	284,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	807,535	1,537,500	2,277,892	2,714,715
3020	Ob Bal: Outlays (gross)	-783,456	-1,483,863	-2,174,699	-2,692,120
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-411
3050	Ob Bal: EOY: Unpaid obligations	316,757	346,316	395,871	306,328
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	-5,375
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-53,610	-105,560	-152,186	5,375
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58,986	-110,936	-157,561	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		287,302	287,302	287,302	278,768
3200	Obligated balance, end of year	=====	=====	=====	=====
		257,771	235,380	238,310	306,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affairs  
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,846,184	5,522,127	5,752,574	3,375,673
4110	Mand: Total outlays, gross	783,456	1,483,863	2,174,699	2,692,120
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-273,085	-1,827,935	-1,924,565	-1,013,567
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	-133,649
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-673,128	-1,145,009	-1,683,432	-2,210,030
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-946,630	-2,973,362	-3,608,414	-3,357,246
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,610	-105,560	-152,186	5,375
4143	Mand: Offsets, BA only: Antic offsetting collect	1,171,388	2,063,377	2,126,940	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,117,777	1,957,817	1,974,754	5,375
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,017,331	4,506,582	4,118,915	23,802
4170	Mand: Outlays, net	=====	=====	=====	=====
		-163,175	-1,489,500	-1,433,714	-665,126
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,017,331	4,506,582	4,118,915	23,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-163,175	-1,489,500	-1,433,714	-665,126