OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	880,502	880,502	880,502	0
1050	**Unob Bal: Unobligated balance (total)**	880,502	880,502	880,502	0
1121	BA: Disc: Approps transferred from other accounts	680,943	1,349,365	2,081,049	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,424,335	692,651	0
1160	**BA: Disc: Appropriation (total)**	2,773,700	2,773,700	2,773,700	0
1700	BA: Disc: Spending auth: Collected	296	306	318	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,707	4,696	4,685	0
1750	**BA: Disc: Spending auth: Total**	5,000	5,000	5,000	0
1900	**Budget authority total (disc. and mand.)**	2,778,700	2,778,700	2,778,700	0
1910	**Total budgetary resources (disc. and mand.)**	3,659,202	3,659,202	3,659,202	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	248,395	586,355	1,415,447	0
2002	Emergency Supplemental	284	1,089	2,442	0
2002	H1N1 Other Costs	0	-20	-11	0
2004	**Direct obligations incurred (total)**	248,679	587,423	1,417,879	0
2101	Reimbursable obs incurred: Category A (by quarter)	293	304	315	0
2104	**Reimbursable obligations incurred (total)**	293	304	315	0
2201	Unob Bal: Apportioned: Avail in the current period	1,312,767	253,094	848,998	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,389,350	694,675	0
2203	Unob Bal: Apportioned: Anticipated	2,097,463	1,429,031	697,336	0
2490	**Unob Bal: end of year**	3,410,230	3,071,475	2,241,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	3,659,202	3,659,202	3,659,202	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	761,748	761,748	761,748	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	248,972	587,727	1,418,194	0
3020	Ob Bal: Outlays (gross)	-409,712	-840,483	-1,597,342	0
3050	Ob Bal: EOY: Unpaid obligations	601,008	508,993	582,600	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	2	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-2	0
3100	**Obligated balance, start of year**	761,743	761,743	761,743	0
3200	**Obligated balance, end of year**	601,005	508,990	582,598	0

BA & O, Net

4000	**Disc: Budget authority, gross**	2,778,700	2,778,700	2,778,700	0
4011	Disc: Outlays from balances	409,712	840,483	1,597,342	0
4020	**Disc: Total outlays, gross**	409,712	840,483	1,597,342	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80	-80	-81	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-216	-226	-237	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-296	-306	-318	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	2	3	0
4060	**Disc: Additional offsets against BA only (total)**	2	2	3	0
4070	**Disc: Budget authority, net**	2,778,407	2,778,396	2,778,385	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	=======	=========	
		409,416	840,176	1,597,024	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,778,407	2,778,396	2,778,385	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		409,416	840,176	1,597,024	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	1,400,000	1,400,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,400,000	1,400,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	**BA: Disc: Spending auth: Total**	0	200	200	0
1900	**Budget authority total (disc. and mand.)**	0	1,400,200	1,400,200	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,400,200	1,400,200	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	141,268	635,699	0
2004	**Direct obligations incurred (total)**	0	141,268	635,699	0
2201	Unob Bal: Apportioned: Avail in the current period	0	325,399	297,634	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	933,333	466,667	0
2203	Unob Bal: Apportioned: Anticipated	0	200	200	0
2490	**Unob Bal: end of year**	0	1,258,932	764,501	0
2500	**Total budgetary resources**	0	1,400,200	1,400,200	0

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(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	141,268	635,699	0
3020	Ob Bal: Outlays (gross)	0	-140,371	-599,511	0
3050	Ob Bal: EOY: Unpaid obligations	0	896	36,188	0
3200	**Obligated balance, end of year**		=====	======	
		0	896	36,188	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=========	=========	
		0	1,400,200	1,400,200	0
4010	Disc: Outlays from new authority	0	140,371	599,511	0
4020	**Disc: Total outlays, gross**		=======	=======	
		0	140,371	599,511	0
4070	**Disc: Budget authority, net**		=========	=========	
		0	1,400,200	1,400,200	0
4080	**Disc: Outlays, net**		=======	=======	
		0	140,371	599,511	0
4180	**Budget authority, net (disc. and mand.)**		=========	=========	
		0	1,400,200	1,400,200	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		0	140,371	599,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	135,452	135,452	135,452	0
1050	**Unob Bal: Unobligated balance (total)**	135,452	135,452	135,452	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	**BA: Disc: Spending auth: Total**	200	200	200	0
1900	**Budget authority total (disc. and mand.)**	200	200	200	0
1910	**Total budgetary resources (disc. and mand.)**	135,652	135,652	135,652	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	16,088	55,004	105,885	0
2004	**Direct obligations incurred (total)**	16,088	55,004	105,885	0
2201	Unob Bal: Apportioned: Avail in the current period	119,364	80,348	29,517	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	**Unob Bal: end of year**	119,564	80,648	29,767	0
2500	**Total budgetary resources**	135,652	135,652	135,652	0

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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,038	64,038	64,038	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,088	55,004	105,885	0
3020	Ob Bal: Outlays (gross)	-33,187	-87,777	-135,603	0
3050	Ob Bal: EOY: Unpaid obligations	46,940	31,266	34,320	0
3100	**Obligated balance, start of year**	======	======	======	
		64,038	64,038	64,038	0
3200	**Obligated balance, end of year**	======	======	======	
		46,940	31,266	34,320	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		200	200	200	0
4011	Disc: Outlays from balances	33,187	87,777	135,603	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		33,187	87,777	135,603	0
4070	**Disc: Budget authority, net**		=====		
		200	200	200	0
4080	**Disc: Outlays, net**	======	======	=======	
		33,187	87,777	135,603	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		200	200	200	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		33,187	87,777	135,603	0

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	-185,865	-187,750	-187,750	0
1160	**BA: Disc: Appropriation (total)**	-185,865	-187,750	-187,750	0
1170	BA: Disc: Advance appropriation	39,649,985	39,649,985	39,649,985	0
1173	BA: Disc: Advance approps permanently reduced	0	-1,400,000	-1,400,000	0
1180	**BA: Disc: Advance appropriation (total)**	39,649,985	38,249,985	38,249,985	0
1700	BA: Disc: Spending auth: Collected	32,174	70,894	119,625	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,855	9,302	7,889	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	233,771	192,604	145,286	0
1750	**BA: Disc: Spending auth: Total**	272,800	272,800	272,800	0
1900	**Budget authority total (disc. and mand.)**	39,736,920	38,335,035	38,335,035	0
1910	**Total budgetary resources (disc. and mand.)**	39,736,920	38,335,035	38,335,035	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,885,059	19,190,318	28,260,675	0
2004	**Direct obligations incurred (total)**	9,885,059	19,190,318	28,260,675	0
2101	Reimbursable obs incurred: Category A (by quarter)	39,029	80,196	127,514	0
2104	**Reimbursable obligations incurred (total)**	39,029	80,196	127,514	0
2201	Unob Bal: Apportioned: Avail in the current period	2,733,260	4,666,785	3,093,785	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,845,802	14,205,132	6,707,775	0
2203	Unob Bal: Apportioned: Anticipated	233,771	192,604	145,286	0
2490	**Unob Bal: end of year**	29,812,832	19,064,521	9,946,847	0
2500	**Total budgetary resources**	39,736,920	38,335,035	38,335,035	0

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Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,924,088	19,270,514	28,388,188	0
3020	Ob Bal: Outlays (gross)	-6,813,914	-16,178,530	-24,522,494	0
3050	Ob Bal: EOY: Unpaid obligations	3,110,174	3,091,984	3,865,694	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,855	-9,302	-7,889	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,855	-9,302	-7,889	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,103,319	3,082,682	3,857,805	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		39,736,920	38,335,035	38,335,035	0
4010	Disc: Outlays from new authority	6,813,914	16,178,530	24,522,494	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		6,813,914	16,178,530	24,522,494	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,726	-11,801	-20,639	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27,448	-59,093	-98,986	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-32,174	-70,894	-119,625	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,855	-9,302	-7,889	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-6,855	-9,302	-7,889	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		39,697,891	38,254,839	38,207,521	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		6,781,740	16,107,636	24,402,869	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		39,697,891	38,254,839	38,207,521	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		6,781,740	16,107,636	24,402,869	0

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Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,266	1,266	1,266	0
3020	Ob Bal: Outlays (gross)	-45	-89	-134	0
3050	Ob Bal: EOY: Unpaid obligations	1,222	1,177	1,132	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,266	1,266	1,266	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,222	1,177	1,132	0

BA & O, Net

4011	Disc: Outlays from balances	45	89	134	0
4020	**Disc: Total outlays, gross**		=====		
		45	89	134	0
4080	**Disc: Outlays, net**		=====		
		45	89	134	0
4190	**Outlays, net (disc. and mand.)**		=====		
		45	89	134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	0
3020	Ob Bal: Outlays (gross)	-118	-161	-161	0
3050	Ob Bal: EOY: Unpaid obligations	419	376	376	0
3100	**Obligated balance, start of year**		=====		
		537	537	537	0
3200	**Obligated balance, end of year**		=====		
		419	376	376	0
BA & O, Net					
4011	Disc: Outlays from balances	118	161	161	0
4020	**Disc: Total outlays, gross**		=====		
		118	161	161	0
4080	**Disc: Outlays, net**		=====		
		118	161	161	0
4190	**Outlays, net (disc. and mand.)**		=====		
		118	161	161	0

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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,128	1,128	1,128	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,128	1,128	1,128	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,128	1,128	1,128	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,128	1,128	1,128	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,128	1,128	1,128	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,128	1,128	1,128	0

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	148	148	148	0
1021	Unob Bal: Recov of prior year unpaid obligations	829	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	977	148	148	0
1910	**Total budgetary resources (disc. and mand.)**	977	148	148	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2,124	-2,454	0
2004	**Direct obligations incurred (total)**	0	-2,124	-2,454	0
2403	Unob Bal: Unapportioned: Other	977	2,272	2,602	0
2490	**Unob Bal: end of year**	977	2,272	2,602	0
2500	**Total budgetary resources**	977	148	148	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118,816	118,816	118,816	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,124	-2,454	0
3020	Ob Bal: Outlays (gross)	-10,186	-26,628	-31,218	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-829	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	107,801	90,064	85,144	0
3100	**Obligated balance, start of year**	118,816	118,816	118,816	0
3200	**Obligated balance, end of year**	107,801	90,064	85,144	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	10,186	26,628	31,218	0
4020	**Disc: Total outlays, gross**	====== 10,186	====== 26,628	====== 31,218	0
4080	**Disc: Outlays, net**	====== 10,186	====== 26,628	====== 31,218	0
4190	**Outlays, net (disc. and mand.)**	====== 10,186	====== 26,628	====== 31,218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,086	1,086	1,086	0
1021	Unob Bal: Recov of prior year unpaid obligations	129,219	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	130,305	1,086	1,086	0
1700	BA: Disc: Spending auth: Collected	7,705	11,361	12,703	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,360	-6,847	-7,284	0
1750	**BA: Disc: Spending auth: Total**	2,345	4,514	5,419	0
1900	**Budget authority total (disc. and mand.)**	2,345	4,514	5,419	0
1910	**Total budgetary resources (disc. and mand.)**	132,650	5,600	6,505	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-219,355	-244,437	0
2004	**Direct obligations incurred (total)**	0	-219,355	-244,437	0
2403	Unob Bal: Unapportioned: Other	132,650	224,955	250,942	0
2490	**Unob Bal: end of year**	132,650	224,955	250,942	0
2500	**Total budgetary resources**	132,650	5,600	6,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,661,969	3,661,969	3,661,969	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-219,355	-244,437	0
3020	Ob Bal: Outlays (gross)	-2,004,077	-2,471,639	-2,705,263	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-129,219	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,528,674	970,975	712,270	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,303	-8,303	-8,303	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,360	6,847	7,284	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,943	-1,456	-1,019	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,653,667	3,653,667	3,653,667	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,525,731	969,520	711,251	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,345	4,514	5,419	0
4011	Disc: Outlays from balances	2,004,077	2,471,639	2,705,263	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,004,077	2,471,639	2,705,263	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,969	-2,797	-3,125	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,736	-8,564	-9,577	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-7,705	-11,361	-12,703	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,360	6,847	7,284	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		5,360	6,847	7,284	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,996,372	2,460,278	2,692,561	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,996,372	2,460,278	2,692,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43,099	43,099	43,099	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		43,099	43,099	43,099	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		43,099	43,099	43,099	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	91	-262	-1,519	0
2004	**Direct obligations incurred (total)**		======	====	
		91	-262	-1,519	0
2403	Unob Bal: Unapportioned: Other	43,008	43,361	44,618	0
2490	**Unob Bal: end of year**	======	======	======	
		43,008	43,361	44,618	0
2500	**Total budgetary resources**	======	======	======	
		43,099	43,099	43,099	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,371	17,371	17,371	0
3011	Ob Bal: Obligations incurred: Expired accounts	91	-262	-1,519	0
3020	Ob Bal: Outlays (gross)	-3,285	-5,589	-7,844	0
3050	Ob Bal: EOY: Unpaid obligations	14,176	11,519	8,008	0
3100	**Obligated balance, start of year**	======	======	======	
		17,371	17,371	17,371	0
3200	**Obligated balance, end of year**	======	======	=====	
		14,176	11,519	8,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3,285	5,589	7,844	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,285	5,589	7,844	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,285	5,589	7,844	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,285	5,589	7,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	60,322	60,322	60,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,743	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 69,064	====== 60,322	====== 60,322	0
1700	BA: Disc: Spending auth: Collected	125	191	207	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-156	-287	-417	0
1750	**BA: Disc: Spending auth: Total**	-31	===== -96	-210	0
1900	**Budget authority total (disc. and mand.)**	-31	===== -96	-210	0
1910	**Total budgetary resources (disc. and mand.)**	====== 69,033	====== 60,226	====== 60,112	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-29,642	-34,462	0
2004	**Direct obligations incurred (total)**	0	======= -29,642	======= -34,462	0
2403	Unob Bal: Unapportioned: Other	69,033	89,868	94,574	0
2490	**Unob Bal: end of year**	====== 69,033	====== 89,868	====== 94,574	0
2500	**Total budgetary resources**	====== 69,033	====== 60,226	====== 60,112	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	321,192	321,192	321,192	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-29,642	-34,462	0
3020	Ob Bal: Outlays (gross)	-44,225	-83,974	-126,839	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,743	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	268,225	207,576	159,891	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,290	-1,290	-1,290	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	156	287	417	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,134	-1,003	-873	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		319,902	319,902	319,902	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		267,091	206,573	159,018	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-31	-96	-210	0
4011	Disc: Outlays from balances	44,225	83,974	126,839	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		44,225	83,974	126,839	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	-33	-39	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-159	-169	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-125	-191	-207	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	156	287	417	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		156	287	417	0
4080	**Disc: Outlays, net**	======	======	=======	
		44,099	83,783	126,632	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		44,099	83,783	126,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,551	2,551	2,551	0
1021	Unob Bal: Recov of prior year unpaid obligations	477	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,029	===== 2,551	===== 2,551	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,029	===== 2,551	===== 2,551	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-599	-500	0
2004	**Direct obligations incurred (total)**	0	===== -599	===== -500	0
2403	Unob Bal: Unapportioned: Other	3,029	3,151	3,051	0
2490	**Unob Bal: end of year**	===== 3,029	===== 3,151	===== 3,051	0
2500	**Total budgetary resources**	===== 3,029	===== 2,551	===== 2,551	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,503	23,503	23,503	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-599	-500	0
3020	Ob Bal: Outlays (gross)	-2,671	-4,548	-7,706	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-477	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	20,354	18,356	15,298	0
3100	**Obligated balance, start of year**	====== 23,503	====== 23,503	====== 23,503	0
3200	**Obligated balance, end of year**	====== 20,354	====== 18,356	====== 15,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,671	4,548	7,706	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,671	4,548	7,706	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,671	4,548	7,706	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,671	4,548	7,706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,645	42,645	42,645	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,596	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 44,242	====== 42,645	====== 42,645	0
1700	BA: Disc: Spending auth: Collected	24	141	112	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28	-113	-152	0
1750	**BA: Disc: Spending auth: Total**	-4	===== 28	-40	0
1900	**Budget authority total (disc. and mand.)**	-4	===== 28	-40	0
1910	**Total budgetary resources (disc. and mand.)**	====== 44,238	====== 42,673	====== 42,605	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2,211	-2,172	0
2004	**Direct obligations incurred (total)**	0	==== -2,211	==== -2,172	0
2403	Unob Bal: Unapportioned: Other	44,238	44,884	44,777	0
2490	**Unob Bal: end of year**	====== 44,238	====== 44,884	====== 44,777	0
2500	**Total budgetary resources**	====== 44,238	====== 42,673	====== 42,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,648	64,648	64,648	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,211	-2,172	0
3020	Ob Bal: Outlays (gross)	-5,433	-12,784	-21,423	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,596	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	57,618	49,653	41,053	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-867	-867	-867	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28	113	152	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-839	-754	-715	0
3100	**Obligated balance, start of year**	======	======	======	
		63,781	63,781	63,781	0
3200	**Obligated balance, end of year**	======	======	======	
		56,779	48,899	40,338	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	======	
		-4	28	-40	0
4011	Disc: Outlays from balances	5,433	12,784	21,423	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,433	12,784	21,423	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-24	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-137	-88	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-24	-141	-112	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	113	152	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		28	113	152	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,410	12,643	21,311	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,410	12,643	21,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,030	6,030	6,030	0
1021	Unob Bal: Recov of prior year unpaid obligations	20	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,050	===== 6,030	===== 6,030	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,050	===== 6,030	===== 6,030	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-412	-412	0
2004	**Direct obligations incurred (total)**	0	===== -412	===== -412	0
2403	Unob Bal: Unapportioned: Other	6,050	6,441	6,442	0
2490	**Unob Bal: end of year**	===== 6,050	===== 6,441	===== 6,442	0
2500	**Total budgetary resources**	===== 6,050	===== 6,030	===== 6,030	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,387	1,387	1,387	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-412	-412	0
3020	Ob Bal: Outlays (gross)	0	82	-567	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,367	1,057	408	0
3100	**Obligated balance, start of year**	===== 1,387	===== 1,387	===== 1,387	0
3200	**Obligated balance, end of year**	===== 1,367	===== 1,057	408	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	-82	567	0
4020	**Disc: Total outlays, gross**	0	===== -82	567	0
4080	**Disc: Outlays, net**	0	===== -82	567	0
4190	**Outlays, net (disc. and mand.)**	0	===== -82	567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100,322	100,322	100,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	176	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======= 100,498	======= 100,322	======= 100,322	0
1700	BA: Disc: Spending auth: Collected	231	245	291	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27	-198	-237	0
1750	**BA: Disc: Spending auth: Total**	204	===== 47	54	0
1900	**Budget authority total (disc. and mand.)**	204	===== 47	54	0
1910	**Total budgetary resources (disc. and mand.)**	======= 100,702	======= 100,369	======= 100,376	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	-2,591	-6,817	0
2004	**Direct obligations incurred (total)**	0	==== -2,591	==== -6,817	0
2403	Unob Bal: Unapportioned: Other	100,702	102,960	107,193	0
2490	**Unob Bal: end of year**	======= 100,702	======= 102,960	======= 107,193	0
2500	**Total budgetary resources**	======= 100,702	======= 100,369	======= 100,376	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,246	72,246	72,246	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,591	-6,817	0
3020	Ob Bal: Outlays (gross)	-8,129	-19,568	-25,045	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-176	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	63,941	50,087	40,384	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-616	-616	-616	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27	198	237	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-589	-418	-379	0
3100	**Obligated balance, start of year**	======	======	======	
		71,630	71,630	71,630	0
3200	**Obligated balance, end of year**	======	======	======	
		63,352	49,669	40,005	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		204	47	54	0
4011	Disc: Outlays from balances	8,129	19,568	25,045	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,129	19,568	25,045	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-189	-189	-210	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41	-55	-81	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-231	-245	-291	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27	198	237	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		27	198	237	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,898	19,323	24,754	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,898	19,323	24,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,430	12,430	12,430	0
1021	Unob Bal: Recov of prior year unpaid obligations	68	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,498	====== 12,430	====== 12,430	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,498	====== 12,430	====== 12,430	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-68	-71	0
2004	**Direct obligations incurred (total)**	0	====== -68	====== -71	0
2403	Unob Bal: Unapportioned: Other	12,498	12,498	12,501	0
2490	**Unob Bal: end of year**	====== 12,498	====== 12,498	====== 12,501	0
2500	**Total budgetary resources**	====== 12,498	====== 12,430	====== 12,430	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	257	257	257	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-68	-71	0
3020	Ob Bal: Outlays (gross)	0	0	3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	189	189	189	0
3100	**Obligated balance, start of year**	257	===== 257	257	0
3200	**Obligated balance, end of year**	189	===== 189	189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	-3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-3	0
4080	**Disc: Outlays, net**		=====		
		0	0	-3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,303	129,303	129,303	0
1021	Unob Bal: Recov of prior year unpaid obligations	928	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======= 130,231	======= 129,303	======= 129,303	0
1700	BA: Disc: Spending auth: Collected	18	53	101	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-127	-184	0
1750	**BA: Disc: Spending auth: Total**	-5	===== -74	-83	0
1900	**Budget authority total (disc. and mand.)**	-5	===== -74	-83	0
1910	**Total budgetary resources (disc. and mand.)**	======= 130,226	======= 129,229	======= 129,220	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	-2,164	-2,385	0
2004	**Direct obligations incurred (total)**	0	==== -2,164	==== -2,385	0
2403	Unob Bal: Unapportioned: Other	130,226	131,393	131,606	0
2490	**Unob Bal: end of year**	======= 130,226	======= 131,393	======= 131,606	0
2500	**Total budgetary resources**	======= 130,226	======= 129,229	======= 129,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,596	41,596	41,596	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,164	-2,385	0
3020	Ob Bal: Outlays (gross)	-10,143	-13,182	-17,794	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-928	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	30,525	26,250	21,416	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-534	-534	-534	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23	127	184	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-511	-407	-350	0
3100	**Obligated balance, start of year**	======	======	======	
		41,062	41,062	41,062	0
3200	**Obligated balance, end of year**	======	======	======	
		30,014	25,843	21,066	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		-5	-74	-83	0
4011	Disc: Outlays from balances	10,143	13,182	17,794	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,143	13,182	17,794	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-36	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-46	-65	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-18	-53	-101	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	127	184	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		23	127	184	0
4080	**Disc: Outlays, net**	======	======	======	
		10,125	13,129	17,692	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,125	13,129	17,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,415,018	1,415,018	1,415,018	0
1021	Unob Bal: Recov of prior year unpaid obligations	142,056	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	1,557,074	1,415,018	1,415,018	0
1100	BA: Disc: Appropriation	0	1,400,000	1,400,000	0
1120	BA: Disc: Approps transferred to other accounts	-185,865	-187,750	-187,750	0
1121	BA: Disc: Approps transferred from other accounts	680,943	1,349,365	2,081,049	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,424,335	692,651	0
1160	**BA: Disc: Appropriation (total)**	2,587,835	3,985,950	3,985,950	0
1170	BA: Disc: Advance appropriation	39,649,985	39,649,985	39,649,985	0
1173	BA: Disc: Advance approps permanently reduced	0	-1,400,000	-1,400,000	0
1180	**BA: Disc: Advance appropriation (total)**	39,649,985	38,249,985	38,249,985	0
1700	BA: Disc: Spending auth: Collected	40,573	83,191	133,357	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,259	1,728	-388	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	238,677	197,700	150,371	0
1750	**BA: Disc: Spending auth: Total**	280,510	282,619	283,340	0
1900	**Budget authority total (disc. and mand.)**	42,518,330	42,518,554	42,519,275	0
1910	**Total budgetary resources (disc. and mand.)**	44,075,404	43,933,572	43,934,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	10,149,916	19,714,585	30,124,910	0
2104	Reimbursable obligations incurred (total)	39,323	80,500	127,829	0
2201	Unob Bal: Apportioned: Avail in the current period	4,165,391	5,325,626	4,269,934	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,845,802	16,527,916	7,869,167	0
2203	Unob Bal: Apportioned: Anticipated	2,331,434	1,622,035	843,022	0
2403	Unob Bal: Unapportioned: Other	543,538	662,910	699,432	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		33,886,165	24,138,487	13,681,555	0
2500	**Total budgetary resources**	==========	==========	==========	
		44,075,404	43,933,572	43,934,293	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,150,574	5,150,574	5,150,574	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,189,148	20,054,513	30,547,967	0
3011	Ob Bal: Obligations incurred: Expired accounts	91	-259,428	-295,228	0
3020	Ob Bal: Outlays (gross)	-9,345,124	-19,885,240	-29,798,942	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142,056	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,852,633	5,060,419	5,604,371	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,615	-11,615	-11,615	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,853	-9,300	-7,886	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,594	7,572	8,274	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,875	-13,343	-11,227	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,138,959	5,138,959	5,138,959	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,839,758	5,047,076	5,593,144	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		42,518,330	42,518,554	42,519,275	0
4010	Disc: Outlays from new authority	6,813,914	16,318,901	25,122,005	0
4011	Disc: Outlays from balances	2,531,210	3,566,339	4,676,936	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		9,345,124	19,885,240	29,798,942	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,004	-14,911	-24,153	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33,570	-68,280	-109,204	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-40,573	-83,191	-133,357	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,853	-9,300	-7,886	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,594	7,572	8,274	0
4060	**Disc: Additional offsets against BA only (total)**	====	====		
		-1,259	-1,728	388	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		42,476,497	42,433,635	42,386,306	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		9,304,551	19,802,049	29,665,585	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		42,476,497	42,433,635	42,386,306	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		9,304,551	19,802,049	29,665,585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,304	9,304	9,304	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,304	===== 9,304	===== 9,304	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,304	===== 9,304	===== 9,304	0
	Status of Budgetary Resources				
2002	Emergency Supplemental	7	562	1,085	0
2002	H1N1 Other Cost	81	97	109	0
2004	**Direct obligations incurred (total)**	87	===== 660	===== 1,193	0
2201	Unob Bal: Apportioned: Avail in the current period	9,216	8,644	8,110	0
2490	**Unob Bal: end of year**	===== 9,216	===== 8,644	===== 8,110	0
2500	**Total budgetary resources**	===== 9,304	===== 9,304	===== 9,304	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,220	1,220	1,220	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	660	1,193	0
3020	Ob Bal: Outlays (gross)	-419	-1,415	-2,256	0
3050	Ob Bal: EOY: Unpaid obligations	888	465	157	0
3100	**Obligated balance, start of year**	===== 1,220	===== 1,220	===== 1,220	0
3200	**Obligated balance, end of year**	888	===== 465	157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	419	1,415	2,256	0
4020	**Disc: Total outlays, gross**		=====	=====	
		419	1,415	2,256	0
4080	**Disc: Outlays, net**		=====	=====	
		419	1,415	2,256	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		419	1,415	2,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	100,000	100,000	0
1160	**BA: Disc: Appropriation (total)**	0	100,000	100,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	100	100	0
1750	**BA: Disc: Spending auth: Total**	0	100	100	0
1900	**Budget authority total (disc. and mand.)**	0	100,100	100,100	0
1910	**Total budgetary resources (disc. and mand.)**	0	100,100	100,100	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	11,711	29,062	0
2004	**Direct obligations incurred (total)**	0	11,711	29,062	0
2201	Unob Bal: Apportioned: Avail in the current period	0	20,289	34,937	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	68,000	36,000	0
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2490	**Unob Bal: end of year**	0	88,389	71,038	0
2500	**Total budgetary resources**	0	100,100	100,100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	11,711	29,062	0
3020	Ob Bal: Outlays (gross)	0	-11,497	-28,698	0
3050	Ob Bal: EOY: Unpaid obligations	0	214	364	0
3200	**Obligated balance, end of year**	0	214	364	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	100,100	100,100	0
4010	Disc: Outlays from new authority	0	11,497	28,698	0
4020	**Disc: Total outlays, gross**	0	11,497	28,698	0
4070	**Disc: Budget authority, net**	0	100,100	100,100	0
4080	**Disc: Outlays, net**	0	11,497	28,698	0
4180	**Budget authority, net (disc. and mand.)**	0	100,100	100,100	0
4190	**Outlays, net (disc. and mand.)**	0	11,497	28,698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	93,814	93,814	93,814	0
1050	**Unob Bal: Unobligated balance (total)**	====== 93,814	====== 93,814	====== 93,814	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	**BA: Disc: Spending auth: Total**	200	===== 200	200	0
1900	**Budget authority total (disc. and mand.)**	200	===== 200	200	0
1910	**Total budgetary resources (disc. and mand.)**	====== 94,014	====== 94,014	====== 94,014	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38,968	58,555	71,709	0
2004	**Direct obligations incurred (total)**	====== 38,968	====== 58,555	====== 71,709	0
2201	Unob Bal: Apportioned: Avail in the current period	54,696	35,159	22,055	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	**Unob Bal: end of year**	====== 55,046	====== 35,459	====== 22,305	0
2500	**Total budgetary resources**	====== 94,014	====== 94,014	====== 94,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	510	510	510	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,968	58,555	71,709	0
3020	Ob Bal: Outlays (gross)	-39,008	-58,189	-71,703	0
3050	Ob Bal: EOY: Unpaid obligations	470	876	515	0
3100	**Obligated balance, start of year**		=====		
		510	510	510	0
3200	**Obligated balance, end of year**		=====		
		470	876	515	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		200	200	200	0
4011	Disc: Outlays from balances	39,008	58,189	71,703	0
4020	**Disc: Total outlays, gross**	======	======	======	
		39,008	58,189	71,703	0
4070	**Disc: Budget authority, net**		=====		
		200	200	200	0
4080	**Disc: Outlays, net**	======	======	======	
		39,008	58,189	71,703	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		200	200	200	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		39,008	58,189	71,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	-16,000	-24,168	-24,168	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-16,000	-24,168	-24,168	0
1170	BA: Disc: Advance appropriation	5,535,000	5,535,000	5,535,000	0
1173	BA: Disc: Advance approps permanently reduced	0	-100,000	-100,000	0
1180	**BA: Disc: Advance appropriation (total)**	=========	=========	=========	
		5,535,000	5,435,000	5,435,000	0
1700	BA: Disc: Spending auth: Collected	3,945	12,179	20,194	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,271	1,846	2,395	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	71,684	62,875	54,311	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		76,900	76,900	76,900	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		5,595,900	5,487,732	5,487,732	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,595,900	5,487,732	5,487,732	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,260,203	2,440,369	3,659,797	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		1,260,203	2,440,369	3,659,797	0
2101	Reimbursable obs incurred: Category A (by quarter)	5,216	14,025	22,589	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		5,216	14,025	22,589	0
2201	Unob Bal: Apportioned: Avail in the current period	333,167	800,103	667,855	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,925,630	2,170,360	1,083,180	0
2203	Unob Bal: Apportioned: Anticipated	71,684	62,875	54,311	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,330,481	3,033,338	1,805,345	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,595,900	5,487,732	5,487,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,265,419	2,454,394	3,682,387	0
3020	Ob Bal: Outlays (gross)	-869,828	-2,031,448	-3,127,086	0
3050	Ob Bal: EOY: Unpaid obligations	395,591	422,946	555,301	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,271	-1,846	-2,395	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,271	-1,846	-2,395	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		394,320	421,099	552,906	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		5,595,900	5,487,732	5,487,732	0
4010	Disc: Outlays from new authority	869,828	2,031,448	3,127,086	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		869,828	2,031,448	3,127,086	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,939	-10,048	-17,152	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,006	-2,131	-3,042	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-3,945	-12,179	-20,194	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,271	-1,846	-2,395	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,271	-1,846	-2,395	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		5,590,684	5,473,707	5,465,143	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		865,883	2,019,270	3,106,892	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		5,590,684	5,473,707	5,465,143	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		865,883	2,019,270	3,106,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	0
1021	Unob Bal: Recov of prior year unpaid obligations	84	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	139	===== 54	54	0
1910	**Total budgetary resources (disc. and mand.)**	139	===== 54	54	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	-94	-121	0
2004	**Direct obligations incurred (total)**	0	===== -94	-121	0
2403	Unob Bal: Unapportioned: Other	139	148	175	0
2490	**Unob Bal: end of year**	139	===== 148	175	0
2500	**Total budgetary resources**	139	===== 54	54	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,509	24,509	24,509	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-94	-121	0
3020	Ob Bal: Outlays (gross)	-5,868	-12,080	-17,236	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	18,557	12,335	7,153	0
3100	**Obligated balance, start of year**	======	======	======	
		24,509	24,509	24,509	0
3200	**Obligated balance, end of year**	======	======	=====	
		18,557	12,335	7,153	0

BA & O, Net

4011	Disc: Outlays from balances	5,868	12,080	17,236	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,868	12,080	17,236	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,868	12,080	17,236	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,868	12,080	17,236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	833	0	833	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,071	0	116	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,904	===== 0	-51	0
1700	BA: Disc: Spending auth: Collected	2,494	0	2,741	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,323	0	-2,689	0
1750	**BA: Disc: Spending auth: Total**	170	===== 0	52	0
1900	**Budget authority total (disc. and mand.)**	170	===== 0	52	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,074	===== 0	1	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-35,799	0
2004	**Direct obligations incurred (total)**	0	===== 0	======= -35,799	0
2403	Unob Bal: Unapportioned: Other	20,074	0	35,800	0
2490	**Unob Bal: end of year**	====== 20,074	===== 0	====== 35,800	0
2500	**Total budgetary resources**	====== 20,074	===== 0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	631,926	0	631,926	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-35,799	0
3020	Ob Bal: Outlays (gross)	-232,215	0	-411,809	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,071	0	-116	0
3050	Ob Bal: EOY: Unpaid obligations	380,640	0	184,202	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,689	0	-2,689	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,323	0	2,689	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-366	0	0	0
3100	**Obligated balance, start of year**	=======	=====	=======	
		629,237	0	629,237	0
3200	**Obligated balance, end of year**	=======	=====	=======	
		380,274	0	184,202	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		170	0	52	0
4011	Disc: Outlays from balances	232,215	0	411,809	0
4020	**Disc: Total outlays, gross**	=======	=====	=======	
		232,215	0	411,809	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,366	0	-2,589	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-127	0	-153	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=====	====	
		-2,494	0	-2,741	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,323	0	2,689	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,323	0	2,689	0
4080	**Disc: Outlays, net**	=======	=====	=======	
		229,721	0	409,067	0
4190	**Outlays, net (disc. and mand.)**	=======	=====	=======	
		229,721	0	409,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,083	1,083	1,083	0
1021	Unob Bal: Recov of prior year unpaid obligations	128	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,211	===== 1,083	===== 1,083	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,211	===== 1,083	===== 1,083	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	-612	-769	0
2004	**Direct obligations incurred (total)**	0	===== -612	===== -769	0
2403	Unob Bal: Unapportioned: Other	1,211	1,695	1,852	0
2490	**Unob Bal: end of year**	===== 1,211	===== 1,695	===== 1,852	0
2500	**Total budgetary resources**	===== 1,211	===== 1,083	===== 1,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,423	3,423	3,423	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-612	-769	0
3020	Ob Bal: Outlays (gross)	-1,333	-1,556	-1,571	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-128	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,961	1,255	1,083	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,423	3,423	3,423	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,961	1,255	1,083	0

BA & O, Net

4011	Disc: Outlays from balances	1,333	1,556	1,571	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,333	1,556	1,571	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,333	1,556	1,571	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,333	1,556	1,571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	52,889	52,889	52,889	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,232	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 59,121	====== 52,889	====== 52,889	0
1700	BA: Disc: Spending auth: Collected	35	37	37	0
1750	**BA: Disc: Spending auth: Total**	35	===== 37	37	0
1900	**Budget authority total (disc. and mand.)**	35	===== 37	37	0
1910	**Total budgetary resources (disc. and mand.)**	====== 59,156	====== 52,926	====== 52,926	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-17,219	-20,322	0
2004	**Direct obligations incurred (total)**	0	======= -17,219	======= -20,322	0
2403	Unob Bal: Unapportioned: Other	59,156	70,144	73,248	0
2490	**Unob Bal: end of year**	====== 59,156	====== 70,144	====== 73,248	0
2500	**Total budgetary resources**	====== 59,156	====== 52,926	====== 52,926	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,490	123,490	123,490	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-17,219	-20,322	0
3020	Ob Bal: Outlays (gross)	-30,204	-38,508	-55,096	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,232	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	87,054	67,763	48,072	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		123,490	123,490	123,490	0
3200	**Obligated balance, end of year**	======	======	======	
		87,054	67,763	48,072	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		35	37	37	0
4011	Disc: Outlays from balances	30,204	38,508	55,096	0
4020	**Disc: Total outlays, gross**	======	======	======	
		30,204	38,508	55,096	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-37	-37	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-35	-37	-37	0
4080	**Disc: Outlays, net**	======	======	======	
		30,169	38,471	55,059	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,169	38,471	55,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	721	721	721	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	746	===== 721	721	0
1910	**Total budgetary resources (disc. and mand.)**	746	===== 721	721	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	-26	-26	0
2004	**Direct obligations incurred (total)**	0	===== -26	-26	0
2403	Unob Bal: Unapportioned: Other	746	747	748	0
2490	**Unob Bal: end of year**	746	===== 747	748	0
2500	**Total budgetary resources**	746	===== 721	721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-26	-26	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	50	49	49	0
3100	**Obligated balance, start of year**	75	===== 75	75	0
3200	**Obligated balance, end of year**	50	===== 49	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43,617	43,617	43,617	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,354	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 52,971	====== 43,617	====== 43,617	0
1700	BA: Disc: Spending auth: Collected	1	2	3	0
1750	**BA: Disc: Spending auth: Total**	1	===== 2	3	0
1900	**Budget authority total (disc. and mand.)**	1	===== 2	3	0
1910	**Total budgetary resources (disc. and mand.)**	====== 52,972	====== 43,619	====== 43,619	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-12,362	-12,823	0
2004	**Direct obligations incurred (total)**	0	======= -12,362	======= -12,823	0
2403	Unob Bal: Unapportioned: Other	52,972	55,981	56,442	0
2490	**Unob Bal: end of year**	====== 52,972	====== 55,981	====== 56,442	0
2500	**Total budgetary resources**	====== 52,972	====== 43,619	====== 43,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,986	51,986	51,986	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-12,362	-12,823	0
3020	Ob Bal: Outlays (gross)	-2,555	-7,727	-10,958	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,354	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	40,077	31,897	28,205	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-250	-250	-250	0
3100	**Obligated balance, start of year**	======	======	======	
		51,736	51,736	51,736	0
3200	**Obligated balance, end of year**	======	======	======	
		39,827	31,647	27,955	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		1	2	3	0
4011	Disc: Outlays from balances	2,555	7,727	10,958	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,555	7,727	10,958	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-1	-2	-3	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,555	7,724	10,956	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,555	7,724	10,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,081	1,081	1,081	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,081	1,081	1,081	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,081	1,081	1,081	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,081	1,081	1,081	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,081	1,081	1,081	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,081	1,081	1,081	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	0
3100	**Obligated balance, start of year**		=====		
		14	14	14	0
3200	**Obligated balance, end of year**		=====		
		14	14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	60,313	60,313	60,313	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,320	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 70,634	====== 60,313	====== 60,313	0
1910	**Total budgetary resources (disc. and mand.)**	====== 70,634	====== 60,313	====== 60,313	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-13,505	-15,113	0
2004	**Direct obligations incurred (total)**	0	======= -13,505	======= -15,113	0
2403	Unob Bal: Unapportioned: Other	70,634	73,818	75,426	0
2490	**Unob Bal: end of year**	====== 70,634	====== 73,818	====== 75,426	0
2500	**Total budgetary resources**	====== 70,634	====== 60,313	====== 60,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,657	55,657	55,657	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-13,505	-15,113	0
3020	Ob Bal: Outlays (gross)	-2,860	-7,314	-11,684	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,320	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	42,477	34,839	28,860	0
3100	**Obligated balance, start of year**	======	======	======	
		55,657	55,657	55,657	0
3200	**Obligated balance, end of year**	======	======	======	
		42,477	34,839	28,860	0

BA & O, Net

4011	Disc: Outlays from balances	2,860	7,314	11,684	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,860	7,314	11,684	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,860	7,314	11,684	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,860	7,314	11,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,275	1,275	1,275	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,275	1,275	1,275	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,275	1,275	1,275	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,275	1,275	1,275	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,275	1,275	1,275	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,275	1,275	1,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,721	38,721	38,721	0
1021	Unob Bal: Recov of prior year unpaid obligations	492	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,213	====== 38,721	====== 38,721	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,213	====== 38,721	====== 38,721	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	-670	-658	0
2004	**Direct obligations incurred (total)**	0	====== -670	====== -658	0
2403	Unob Bal: Unapportioned: Other	39,213	39,391	39,378	0
2490	**Unob Bal: end of year**	====== 39,213	====== 39,391	====== 39,378	0
2500	**Total budgetary resources**	====== 39,213	====== 38,721	====== 38,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,546	3,546	3,546	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-670	-658	0
3020	Ob Bal: Outlays (gross)	-208	168	-121	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-492	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,846	3,044	2,767	0
3100	**Obligated balance, start of year**	===== 3,546	===== 3,546	===== 3,546	0
3200	**Obligated balance, end of year**	===== 2,846	===== 3,044	===== 2,767	0

BA & O, Net

4011	Disc: Outlays from balances	208	-168	121	0
4020	**Disc: Total outlays, gross**	208	===== -168	121	0
4080	**Disc: Outlays, net**	208	===== -168	121	0
4190	**Outlays, net (disc. and mand.)**	208	===== -168	121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	303,704	302,872	303,704	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	45,707	0	116	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		349,412	302,872	302,820	0
1100	BA: Disc: Appropriation	0	100,000	100,000	0
1120	BA: Disc: Approps transferred to other accounts	-16,000	-24,168	-24,168	0
1160	**BA: Disc: Appropriation (total)**	=======	======	======	
		-16,000	75,832	75,832	0
1170	BA: Disc: Advance appropriation	5,535,000	5,535,000	5,535,000	0
1173	BA: Disc: Advance approps permanently reduced	0	-100,000	-100,000	0
1180	**BA: Disc: Advance appropriation (total)**	=========	=========	=========	
		5,535,000	5,435,000	5,435,000	0
1700	BA: Disc: Spending auth: Collected	6,474	12,217	22,976	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,052	1,846	-294	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	71,884	63,175	54,611	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		77,306	77,239	77,292	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		5,596,306	5,588,071	5,588,124	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,945,718	5,890,943	5,890,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,299,258	2,466,808	3,676,132	0
2104	Reimbursable obligations incurred (total)	5,216	14,025	22,589	0
2201	Unob Bal: Apportioned: Avail in the current period	397,079	864,195	732,958	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,925,780	2,238,460	1,119,230	0
2203	Unob Bal: Apportioned: Anticipated	71,884	63,175	54,611	0
2403	Unob Bal: Unapportioned: Other	246,500	244,280	285,425	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,641,243	3,410,110	2,192,224	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,945,718	5,890,943	5,890,944	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	896,355	264,429	896,355	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,304,475	2,525,320	3,784,351	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-44,487	-85,630	0
3020	Ob Bal: Outlays (gross)	-1,184,498	-2,169,565	-3,738,218	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45,707	0	-116	0
3050	Ob Bal: EOY: Unpaid obligations	970,625	575,697	856,742	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,939	-250	-2,939	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,271	-1,846	-2,395	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,323	0	2,689	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,887	-2,096	-2,645	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		893,416	264,179	893,416	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		968,737	573,600	854,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 5,596,306	======== 5,588,071	======== 5,588,124	0
4010	Disc: Outlays from new authority	869,828	2,042,945	3,155,784	0
4011	Disc: Outlays from balances	314,670	126,620	582,434	0
4020	**Disc: Total outlays, gross**	======== 1,184,498	======== 2,169,565	======== 3,738,218	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,305	-10,048	-19,741	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,169	-2,170	-3,235	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -6,474	======= -12,217	======= -22,976	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,271	-1,846	-2,395	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,323	0	2,689	0
4060	**Disc: Additional offsets against BA only (total)**	===== 1,052	==== -1,846	294	0
4070	**Disc: Budget authority, net**	======== 5,590,884	======== 5,574,007	======== 5,565,443	0
4080	**Disc: Outlays, net**	======== 1,178,024	======== 2,157,348	======== 3,715,243	0
4180	**Budget authority, net (disc. and mand.)**	======== 5,590,884	======== 5,574,007	======== 5,565,443	0
4190	**Outlays, net (disc. and mand.)**	======== 1,178,024	======== 2,157,348	======== 3,715,243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	145,356	145,356	145,356	0
1010	Unob Bal: Transferred to other accounts	-13,788	-15,986	-16,432	0
1050	**Unob Bal: Unobligated balance (total)**	131,568	129,370	128,924	0
1121	BA: Disc: Approps transferred from other accounts	15,000	15,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	15,000	15,000	30,000	0
1900	**Budget authority total (disc. and mand.)**	15,000	15,000	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	146,568	144,370	158,924	0
	Status of Budgetary Resources				
2002	ANNUAL PROGRAM	2,360	8,788	23,325	0
2004	**Direct obligations incurred (total)**	2,360	8,788	23,325	0
2201	Unob Bal: Apportioned: Avail in the current period	144,208	135,581	135,599	0
2490	**Unob Bal: end of year**	144,208	135,581	135,599	0
2500	**Total budgetary resources**	146,568	144,370	158,924	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,949	7,949	7,949	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360	8,788	23,325	0
3020	Ob Bal: Outlays (gross)	-4,068	-9,394	-17,199	0
3050	Ob Bal: EOY: Unpaid obligations	6,240	7,343	14,075	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,949	7,949	7,949	0
3200	**Obligated balance, end of year**	=====	=====	======	
		6,240	7,343	14,075	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		15,000	15,000	30,000	0
4011	Disc: Outlays from balances	4,068	9,394	17,199	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,068	9,394	17,199	0
4070	**Disc: Budget authority, net**	======	======	======	
		15,000	15,000	30,000	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,068	9,394	17,199	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		15,000	15,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,068	9,394	17,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43,874	43,874	43,874	0
1011	Unob Bal: Transferred from other accounts	13,788	15,986	16,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	251	6,526	6,526	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		57,913	66,386	66,832	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		57,913	66,386	66,832	0
	Status of Budgetary Resources				
2002	ANNUAL PROGRAM	2,930	10,507	18,678	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		2,930	10,507	18,678	0
2201	Unob Bal: Apportioned: Avail in the current period	54,983	55,879	48,154	0
2490	**Unob Bal: end of year**	======	======	======	
		54,983	55,879	48,154	0
2500	**Total budgetary resources**	======	======	======	
		57,913	66,386	66,832	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,662	33,662	33,662	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,930	10,507	18,678	0
3020	Ob Bal: Outlays (gross)	-5,130	-15,647	-23,374	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251	-6,526	-6,526	0
3050	Ob Bal: EOY: Unpaid obligations	31,211	21,997	22,440	0
3100	**Obligated balance, start of year**	======	======	======	
		33,662	33,662	33,662	0
3200	**Obligated balance, end of year**	======	======	======	
		31,211	21,997	22,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,130	15,647	23,374	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,130	15,647	23,374	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,130	15,647	23,374	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,130	15,647	23,374	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189,230	189,230	189,230	0
1010	Unob Bal: Transferred to other accounts	-13,788	-15,986	-16,432	0
1011	Unob Bal: Transferred from other accounts	13,788	15,986	16,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	251	6,526	6,526	0
1050	**Unob Bal: Unobligated balance (total)**	======= 189,481	======= 195,756	======= 195,756	0
1121	BA: Disc: Approps transferred from other accounts	15,000	15,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	====== 15,000	====== 15,000	====== 30,000	0
1900	**Budget authority total (disc. and mand.)**	====== 15,000	====== 15,000	====== 30,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 204,481	======= 210,756	======= 225,756	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,290	19,296	42,003	0
2201	Unob Bal: Apportioned: Avail in the current period	199,191	191,460	183,753	0
2490	**Unob Bal: end of year**	======= 199,191	======= 191,460	======= 183,753	0
2500	**Total budgetary resources**	======= 204,481	======= 210,756	======= 225,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,611	41,611	41,611	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,290	19,296	42,003	0
3020	Ob Bal: Outlays (gross)	-9,198	-25,041	-40,573	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251	-6,526	-6,526	0
3050	Ob Bal: EOY: Unpaid obligations	37,451	29,340	36,515	0
3100	**Obligated balance, start of year**	======	======	======	
		41,611	41,611	41,611	0
3200	**Obligated balance, end of year**	======	======	======	
		37,451	29,340	36,515	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		15,000	15,000	30,000	0
4011	Disc: Outlays from balances	9,198	25,041	40,573	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,198	25,041	40,573	0
4070	**Disc: Budget authority, net**	======	======	======	
		15,000	15,000	30,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,198	25,041	40,573	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		15,000	15,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,198	25,041	40,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	636	636	636	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		636	636	636	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		636	636	636	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	113	-1	-111	0
2004	**Direct obligations incurred (total)**		=====		
		113	-1	-111	0
2403	Unob Bal: Unapportioned: Other	522	636	746	0
2490	**Unob Bal: end of year**		=====		
		522	636	746	0
2500	**Total budgetary resources**		=====		
		636	636	636	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190,346	190,346	190,346	0
3011	Ob Bal: Obligations incurred: Expired accounts	113	-1	-111	0
3020	Ob Bal: Outlays (gross)	-51,130	-86,975	-111,478	0
3050	Ob Bal: EOY: Unpaid obligations	139,329	103,371	78,757	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		190,346	190,346	190,346	0
3200	**Obligated balance, end of year**	=======	=======	======	
		139,329	103,371	78,757	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158
FACTS II User: (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	51,130	86,975	111,478	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		51,130	86,975	111,478	0
4080	**Disc: Outlays, net**	======	======	=======	
		51,130	86,975	111,478	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		51,130	86,975	111,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,966	2,966	2,966	0
1021	Unob Bal: Recov of prior year unpaid obligations	20	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,987	===== 2,966	===== 2,966	0
1700	BA: Disc: Spending auth: Collected	234	516	773	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,766	1,484	1,227	0
1750	**BA: Disc: Spending auth: Total**	===== 2,000	===== 2,000	===== 2,000	0
1900	**Budget authority total (disc. and mand.)**	===== 2,000	===== 2,000	===== 2,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,987	===== 4,966	===== 4,966	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-162	-429	-610	0
2002	Emergency Supplemental	157	-397	-405	0
2002	H1N1 Other Costs	4	39	50	0
2004	**Direct obligations incurred (total)**	0	===== -786	-965	0
2101	Reimbursable obs incurred: Category A (by quarter)	234	516	773	0
2104	**Reimbursable obligations incurred (total)**	234	===== 516	773	0
2201	Unob Bal: Apportioned: Avail in the current period	1,487	2,753	3,431	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	1,000	500	0
2203	Unob Bal: Apportioned: Anticipated	1,766	1,484	1,227	0
2490	**Unob Bal: end of year**	===== 4,753	===== 5,237	===== 5,158	0
2500	**Total budgetary resources**	===== 4,987	===== 4,966	===== 4,966	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,495	19,495	19,495	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	234	-271	-192	0
3020	Ob Bal: Outlays (gross)	-4,249	-6,290	-7,981	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	15,459	12,934	11,322	0
3100	**Obligated balance, start of year**	======	======	======	
		19,495	19,495	19,495	0
3200	**Obligated balance, end of year**	======	======	======	
		15,459	12,934	11,322	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,000	2,000	2,000	0
4011	Disc: Outlays from balances	4,249	6,290	7,981	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,249	6,290	7,981	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-22	-25	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-230	-493	-749	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-234	-516	-773	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,766	1,484	1,227	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,016	5,775	7,208	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,766	1,484	1,227	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,016	5,775	7,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	250,000	250,000	0
1160	**BA: Disc: Appropriation (total)**	0	250,000	250,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	**BA: Disc: Spending auth: Total**	0	200	200	0
1900	**Budget authority total (disc. and mand.)**	0	250,200	250,200	0
1910	**Total budgetary resources (disc. and mand.)**	0	250,200	250,200	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	14,523	60,997	0
2004	**Direct obligations incurred (total)**	0	14,523	60,997	0
2201	Unob Bal: Apportioned: Avail in the current period	0	62,143	92,335	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	173,334	96,668	0
2203	Unob Bal: Apportioned: Anticipated	0	200	200	0
2490	**Unob Bal: end of year**	0	235,677	189,203	0
2500	**Total budgetary resources**	0	250,200	250,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,523	60,997	0
3020	Ob Bal: Outlays (gross)	0	-14,512	-51,668	0
3050	Ob Bal: EOY: Unpaid obligations	0	11	9,330	0
3200	**Obligated balance, end of year**		=====	=====	
		0	11	9,330	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	250,200	250,200	0
4010	Disc: Outlays from new authority	0	14,512	51,668	0
4020	**Disc: Total outlays, gross**		======	======	
		0	14,512	51,668	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	250,200	250,200	0
4080	**Disc: Outlays, net**		======	======	
		0	14,512	51,668	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	250,200	250,200	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	14,512	51,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	40,502	40,502	40,502	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		40,502	40,502	40,502	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	**BA: Disc: Spending auth: Total**		=====		
		200	200	200	0
1900	**Budget authority total (disc. and mand.)**		=====		
		200	200	200	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		40,702	40,702	40,702	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,077	9,949	22,114	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,077	9,949	22,114	0
2201	Unob Bal: Apportioned: Avail in the current period	36,275	30,454	18,339	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	**Unob Bal: end of year**	======	======	======	
		36,625	30,754	18,589	0
2500	**Total budgetary resources**	======	======	======	
		40,702	40,702	40,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,700	18,700	18,700	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,077	9,949	22,114	0
3020	Ob Bal: Outlays (gross)	-3,800	-12,251	-26,323	0
3050	Ob Bal: EOY: Unpaid obligations	18,977	16,398	14,490	0
3100	**Obligated balance, start of year**	======	======	======	
		18,700	18,700	18,700	0
3200	**Obligated balance, end of year**	======	======	======	
		18,977	16,398	14,490	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		200	200	200	0
4011	Disc: Outlays from balances	3,800	12,251	26,323	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,800	12,251	26,323	0
4070	**Disc: Budget authority, net**		=====		
		200	200	200	0
4080	**Disc: Outlays, net**	=====	======	======	
		3,800	12,251	26,323	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		200	200	200	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,800	12,251	26,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	-44,000	-44,000	-44,000	0
1121	BA: Disc: Approps transferred from other accounts	0	137	6,838	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	6,701	0	0
1160	**BA: Disc: Appropriation (total)**	-44,000	-37,162	-37,162	0
1170	BA: Disc: Advance appropriation	5,426,000	5,426,000	5,426,000	0
1173	BA: Disc: Advance approps permanently reduced	0	-250,000	-250,000	0
1180	**BA: Disc: Advance appropriation (total)**	5,426,000	5,176,000	5,176,000	0
1700	BA: Disc: Spending auth: Collected	2,475	6,707	10,672	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	377	383	369	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	38,948	34,710	30,759	0
1750	**BA: Disc: Spending auth: Total**	41,800	41,800	41,800	0
1900	**Budget authority total (disc. and mand.)**	5,423,800	5,180,638	5,180,638	0
1910	**Total budgetary resources (disc. and mand.)**	5,423,800	5,180,638	5,180,638	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,277,506	2,187,422	3,737,852	0
2004	**Direct obligations incurred (total)**	1,277,506	2,187,422	3,737,852	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,852	7,090	11,041	0
2104	**Reimbursable obligations incurred (total)**	2,852	7,090	11,041	0
2201	Unob Bal: Apportioned: Avail in the current period	828,944	2,020,748	949,005	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,275,550	923,966	451,982	0
2203	Unob Bal: Apportioned: Anticipated	38,948	41,411	30,759	0
2490	**Unob Bal: end of year**	4,143,442	2,986,126	1,431,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	5,423,800	5,180,638	5,180,638	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,280,358	2,194,512	3,748,892	0
3020	Ob Bal: Outlays (gross)	-587,224	-1,405,188	-2,271,159	0
3050	Ob Bal: EOY: Unpaid obligations	693,134	789,325	1,477,733	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-377	-383	-369	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-377	-383	-369	0
3200	**Obligated balance, end of year**	692,757	788,942	1,477,364	0

BA & O, Net

4000	**Disc: Budget authority, gross**	5,423,800	5,180,638	5,180,638	0
4010	Disc: Outlays from new authority	587,224	1,405,188	2,271,159	0
4020	**Disc: Total outlays, gross**	587,224	1,405,188	2,271,159	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-467	-1,834	-3,182	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,008	-4,873	-7,490	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-2,475	-6,707	-10,672	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-377	-383	-369	0
4060	**Disc: Additional offsets against BA only (total)**	-377	-383	-369	0
4070	**Disc: Budget authority, net**	5,420,948	5,173,548	5,169,597	0
4080	**Disc: Outlays, net**	584,749	1,398,481	2,260,488	0
4180	**Budget authority, net (disc. and mand.)**	5,420,948	5,173,548	5,169,597	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		584,749	1,398,481	2,260,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1050	**Unob Bal: Unobligated balance (total)**	19	===== 19	19	0
1910	**Total budgetary resources (disc. and mand.)**	19	===== 19	19	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	7	-37	-552	0
2004	**Direct obligations incurred (total)**	7	===== -37	-552	0
2403	Unob Bal: Unapportioned: Other	11	55	571	0
2490	**Unob Bal: end of year**	11	===== 55	571	0
2500	**Total budgetary resources**	19	===== 19	19	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,810	76,810	76,810	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	-37	-552	0
3020	Ob Bal: Outlays (gross)	-17,455	-26,153	-37,226	0
3050	Ob Bal: EOY: Unpaid obligations	59,362	50,620	39,031	0
3100	**Obligated balance, start of year**	====== 76,810	====== 76,810	====== 76,810	0
3200	**Obligated balance, end of year**	====== 59,362	====== 50,620	====== 39,031	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	17,455	26,153	37,226	0
4020	**Disc: Total outlays, gross**	====== 17,455	====== 26,153	====== 37,226	0
4080	**Disc: Outlays, net**	====== 17,455	====== 26,153	====== 37,226	0
4190	**Outlays, net (disc. and mand.)**	====== 17,455	====== 26,153	====== 37,226	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	406	406	406	0
1021	Unob Bal: Recov of prior year unpaid obligations	36,402	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 36,808	===== 406	406	0
1700	BA: Disc: Spending auth: Collected	1,077	1,395	1,380	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-96	-136	-167	0
1750	**BA: Disc: Spending auth: Total**	981	===== 1,260	===== 1,212	0
1900	**Budget authority total (disc. and mand.)**	981	===== 1,260	===== 1,212	0
1910	**Total budgetary resources (disc. and mand.)**	====== 37,789	===== 1,666	===== 1,618	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-49,902	-42,376	0
2004	**Direct obligations incurred (total)**	0	======= -49,902	======= -42,376	0
2403	Unob Bal: Unapportioned: Other	37,789	51,567	43,995	0
2490	**Unob Bal: end of year**	====== 37,789	====== 51,567	====== 43,995	0
2500	**Total budgetary resources**	====== 37,789	===== 1,666	===== 1,618	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,274,950	2,274,950	2,274,950	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-49,902	-42,376	0
3020	Ob Bal: Outlays (gross)	-488,331	-830,389	-1,156,802	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,402	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,750,217	1,394,660	1,075,771	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-170	-170	-170	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	96	136	167	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-74	-34	-3	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,274,780	2,274,780	2,274,780	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,750,143	1,394,625	1,075,768	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		981	1,260	1,212	0
4011	Disc: Outlays from balances	488,331	830,389	1,156,802	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		488,331	830,389	1,156,802	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-358	-397	-401	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-719	-998	-978	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,077	-1,395	-1,380	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	96	136	167	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		96	136	167	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		487,254	828,993	1,155,423	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		487,254	828,993	1,155,423	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	157	157	157	0
1021	Unob Bal: Recov of prior year unpaid obligations	388	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	545	157	157	0
1910	**Total budgetary resources (disc. and mand.)**	545	157	157	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-372	-453	0
2004	**Direct obligations incurred (total)**	0	-372	-453	0
2403	Unob Bal: Unapportioned: Other	545	529	610	0
2490	**Unob Bal: end of year**	545	529	610	0
2500	**Total budgetary resources**	545	157	157	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,568	55,568	55,568	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-372	-453	0
3020	Ob Bal: Outlays (gross)	-16,618	-25,456	-31,039	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-388	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	38,563	29,740	24,077	0
3100	**Obligated balance, start of year**	55,568	55,568	55,568	0
3200	**Obligated balance, end of year**	38,563	29,740	24,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	16,618	25,456	31,039	0
4020	**Disc: Total outlays, gross**	====== 16,618	====== 25,456	====== 31,039	0
4080	**Disc: Outlays, net**	====== 16,618	====== 25,456	====== 31,039	0
4190	**Outlays, net (disc. and mand.)**	====== 16,618	====== 25,456	====== 31,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22,509	22,509	22,509	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,509	22,509	22,509	0
1700	BA: Disc: Spending auth: Collected	3	11	12	0
1750	**BA: Disc: Spending auth: Total**		=====		
		3	11	12	0
1900	**Budget authority total (disc. and mand.)**		=====		
		3	11	12	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		22,511	22,520	22,521	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	5,396	11,575	14,302	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		5,396	11,575	14,302	0
2403	Unob Bal: Unapportioned: Other	17,116	10,946	8,219	0
2490	**Unob Bal: end of year**	======	======	=====	
		17,116	10,946	8,219	0
2500	**Total budgetary resources**	======	======	======	
		22,511	22,520	22,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,720	466,720	466,720	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,396	11,575	14,302	0
3020	Ob Bal: Outlays (gross)	-121,193	-195,187	-269,753	0
3050	Ob Bal: EOY: Unpaid obligations	350,923	283,107	211,269	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-8	-8	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		466,712	466,712	466,712	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		350,915	283,099	211,261	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		3	11	12	0
4011	Disc: Outlays from balances	121,193	195,187	269,753	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		121,193	195,187	269,753	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-11	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-3	-11	-12	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		121,190	195,176	269,741	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		121,190	195,176	269,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,665	1,665	1,665	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,672	===== 1,665	===== 1,665	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,672	===== 1,665	===== 1,665	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	285	808	0
2004	**Direct obligations incurred (total)**	0	===== 285	808	0
2403	Unob Bal: Unapportioned: Other	1,672	1,379	856	0
2490	**Unob Bal: end of year**	===== 1,672	===== 1,379	856	0
2500	**Total budgetary resources**	===== 1,672	===== 1,665	===== 1,665	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,800	3,800	3,800	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	285	808	0
3020	Ob Bal: Outlays (gross)	-1,040	-2,575	-3,681	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,752	1,510	926	0
3100	**Obligated balance, start of year**	===== 3,800	===== 3,800	===== 3,800	0
3200	**Obligated balance, end of year**	===== 2,752	===== 1,510	926	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,040	2,575	3,681	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,040	2,575	3,681	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,040	2,575	3,681	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,040	2,575	3,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,901	5,901	5,901	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,364	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,265	===== 5,901	===== 5,901	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,265	===== 5,901	===== 5,901	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1,687	-2,899	0
2004	**Direct obligations incurred (total)**	0	==== -1,687	==== -2,899	0
2403	Unob Bal: Unapportioned: Other	9,265	7,588	8,800	0
2490	**Unob Bal: end of year**	===== 9,265	===== 7,588	===== 8,800	0
2500	**Total budgetary resources**	===== 9,265	===== 5,901	===== 5,901	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,308	158,308	158,308	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,687	-2,899	0
3020	Ob Bal: Outlays (gross)	-26,118	-53,837	-73,999	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,364	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	128,826	102,784	81,410	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	**Obligated balance, start of year**	======= 158,306	======= 158,306	======= 158,306	0
3200	**Obligated balance, end of year**	======= 128,824	======= 102,782	====== 81,408	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26,118	53,837	73,999	0
4020	**Disc: Total outlays, gross**	====== 26,118	====== 53,837	====== 73,999	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	====== -1	0
4080	**Disc: Outlays, net**	====== 26,117	====== 53,837	====== 73,999	0
4190	**Outlays, net (disc. and mand.)**	====== 26,117	====== 53,837	====== 73,999	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	791	791	791	0
1050	**Unob Bal: Unobligated balance (total)**	791	===== 791	791	0
1910	**Total budgetary resources (disc. and mand.)**	791	===== 791	791	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	2	741	0
2004	**Direct obligations incurred (total)**	2	===== 2	741	0
2403	Unob Bal: Unapportioned: Other	788	789	49	0
2490	**Unob Bal: end of year**	788	===== 789	49	0
2500	**Total budgetary resources**	791	===== 791	791	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297	297	297	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	741	0
3020	Ob Bal: Outlays (gross)	-39	-42	-782	0
3050	Ob Bal: EOY: Unpaid obligations	261	257	257	0
3100	**Obligated balance, start of year**	297	===== 297	297	0
3200	**Obligated balance, end of year**	261	===== 257	257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	39	42	782	0
4020	**Disc: Total outlays, gross**		=====		
		39	42	782	0
4080	**Disc: Outlays, net**		=====		
		39	42	782	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	42	782	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,520	5,520	5,520	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,520	===== 5,520	===== 5,520	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,520	===== 5,520	===== 5,521	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2,052	3,549	3,591	0
2004	**Direct obligations incurred (total)**	===== 2,052	===== 3,549	===== 3,591	0
2403	Unob Bal: Unapportioned: Other	3,468	1,970	1,930	0
2490	**Unob Bal: end of year**	===== 3,468	===== 1,970	===== 1,930	0
2500	**Total budgetary resources**	===== 5,520	===== 5,520	===== 5,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,327	39,327	39,327	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,052	3,549	3,591	0
3020	Ob Bal: Outlays (gross)	-7,526	-15,582	-20,966	0
3050	Ob Bal: EOY: Unpaid obligations	33,853	27,295	21,952	0
3100	**Obligated balance, start of year**	======	======	======	
		39,327	39,327	39,327	0
3200	**Obligated balance, end of year**	======	======	======	
		33,853	27,295	21,952	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	2	0
4011	Disc: Outlays from balances	7,526	15,582	20,966	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,526	15,582	20,966	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-2	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,526	15,582	20,964	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,526	15,582	20,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,466	1,466	1,466	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,466	1,466	1,466	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,466	1,466	1,466	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-21	-21	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	-21	-21	0
2403	Unob Bal: Unapportioned: Other	1,466	1,487	1,487	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,466	1,487	1,487	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,466	1,466	1,466	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	-21	0
3020	Ob Bal: Outlays (gross)	-52	-52	-52	0
3050	Ob Bal: EOY: Unpaid obligations	40	19	19	0
3100	**Obligated balance, start of year**		=====		
		92	92	92	0
3200	**Obligated balance, end of year**		=====		
		40	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	52	52	52	0
4020	**Disc: Total outlays, gross**		=====		
		52	52	52	0
4080	**Disc: Outlays, net**		=====		
		52	52	52	0
4190	**Outlays, net (disc. and mand.)**		=====		
		52	52	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,814	12,814	12,814	0
1021	Unob Bal: Recov of prior year unpaid obligations	53	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,867	====== 12,814	====== 12,814	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	2	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,867	====== 12,814	====== 12,816	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-220	-424	0
2004	**Direct obligations incurred (total)**	0	====== -220	====== -424	0
2403	Unob Bal: Unapportioned: Other	12,867	13,034	13,240	0
2490	**Unob Bal: end of year**	====== 12,867	====== 13,034	====== 13,240	0
2500	**Total budgetary resources**	====== 12,867	====== 12,814	====== 12,816	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,942	13,942	13,942	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-220	-424	0
3020	Ob Bal: Outlays (gross)	-2,259	-3,747	-4,819	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	11,630	9,975	8,699	0
3100	**Obligated balance, start of year**	======	======	======	
		13,942	13,942	13,942	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,630	9,975	8,699	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	2	0
4011	Disc: Outlays from balances	2,259	3,747	4,819	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,259	3,747	4,819	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-2	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,259	3,747	4,818	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,259	3,747	4,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	95,350	95,350	95,350	0
1021	Unob Bal: Recov of prior year unpaid obligations	40,234	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=======	======	======	
		135,585	95,350	95,350	0
1100	BA: Disc: Appropriation	0	250,000	250,000	0
1120	BA: Disc: Approps transferred to other accounts	-44,000	-44,000	-44,000	0
1121	BA: Disc: Approps transferred from other accounts	0	137	6,838	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	6,701	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-44,000	212,838	212,838	0
1170	BA: Disc: Advance appropriation	5,426,000	5,426,000	5,426,000	0
1173	BA: Disc: Advance approps permanently reduced	0	-250,000	-250,000	0
1180	**BA: Disc: Advance appropriation (total)**	=========	=========	=========	
		5,426,000	5,176,000	5,176,000	0
1700	BA: Disc: Spending auth: Collected	3,789	8,630	12,841	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	281	247	201	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,914	36,594	32,386	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		44,984	45,471	45,428	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		5,426,984	5,434,309	5,434,266	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,562,569	5,529,660	5,529,617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,289,154	2,174,281	3,792,604	0
2104	Reimbursable obligations incurred (total)	3,086	7,606	11,814	0
2201	Unob Bal: Apportioned: Avail in the current period	866,706	2,116,098	1,063,109	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,277,200	1,098,400	549,200	0
2203	Unob Bal: Apportioned: Anticipated	40,914	43,295	32,386	0
2403	Unob Bal: Unapportioned: Other	85,509	89,980	80,503	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,270,329	3,347,773	1,725,199	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,562,569	5,529,660	5,529,617	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,318,354	3,318,354	3,318,354	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,284,669	2,218,713	3,831,812	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,570	-36,827	-27,394	0
3020	Ob Bal: Outlays (gross)	-1,327,034	-2,678,235	-4,067,729	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,214	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,243,325	2,822,005	3,055,042	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180	-180	-180	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-377	-383	-369	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	96	136	167	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-461	-427	-381	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,318,174	3,318,174	3,318,174	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,242,865	2,821,578	3,054,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 5,426,984	======== 5,434,309	======== 5,434,266	0
4010	Disc: Outlays from new authority	587,224	1,419,700	2,322,827	0
4011	Disc: Outlays from balances	739,810	1,258,536	1,744,902	0
4020	**Disc: Total outlays, gross**	======== 1,327,034	======== 2,678,235	======== 4,067,729	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-828	-2,253	-3,607	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,961	-6,377	-9,233	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -3,789	==== -8,630	======= -12,841	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-377	-383	-369	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	96	136	167	0
4060	**Disc: Additional offsets against BA only (total)**	-281	===== -247	-201	0
4070	**Disc: Budget authority, net**	======== 5,422,914	======== 5,425,432	======== 5,421,224	0
4080	**Disc: Outlays, net**	======== 1,323,245	======== 2,669,605	======== 4,054,889	0
4180	**Budget authority, net (disc. and mand.)**	======== 5,422,914	======== 5,425,432	======== 5,421,224	0
4190	**Outlays, net (disc. and mand.)**	======== 1,323,245	======== 2,669,605	======== 4,054,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	706	706	706	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	706	===== 706	706	0
1910	**Total budgetary resources (disc. and mand.)**	706	===== 706	706	0
	Status of Budgetary Resources				
2002	ANNUAL PROGRAM	0	12	12	0
2004	**Direct obligations incurred (total)**	0	===== 12	12	0
2201	Unob Bal: Apportioned: Avail in the current period	706	693	693	0
2490	**Unob Bal: end of year**	706	===== 693	693	0
2500	**Total budgetary resources**	706	===== 706	706	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295	295	295	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12	12	0
3020	Ob Bal: Outlays (gross)	-135	-180	-250	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	159	127	57	0
3100	**Obligated balance, start of year**	295	===== 295	295	0
3200	**Obligated balance, end of year**	159	===== 127	57	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	135	180	250	0
4020	**Disc: Total outlays, gross**		=====		
		135	180	250	0
4080	**Disc: Outlays, net**		=====		
		135	180	250	0
4190	**Outlays, net (disc. and mand.)**		=====		
		135	180	250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	581,000	581,000	581,000	0
1160	**BA: Disc: Appropriation (total)**	======= 581,000	======= 581,000	======= 581,000	0
1700	BA: Disc: Spending auth: Collected	927	2,953	6,993	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	82	90	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	5,965	1,918	0
1750	**BA: Disc: Spending auth: Total**	934	===== 9,000	===== 9,000	0
1900	**Budget authority total (disc. and mand.)**	======= 581,934	======= 590,000	======= 590,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 581,934	======= 590,000	======= 590,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	99,498	206,169	320,200	0
2004	**Direct obligations incurred (total)**	====== 99,498	======= 206,169	======= 320,200	0
2101	Reimbursable obs incurred: Category A (by quarter)	934	3,035	7,082	0
2104	**Reimbursable obligations incurred (total)**	934	===== 3,035	===== 7,082	0
2201	Unob Bal: Apportioned: Avail in the current period	43,148	84,331	115,550	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	437,420	290,500	145,250	0
2203	Unob Bal: Apportioned: Anticipated	0	5,965	1,918	0
2403	Unob Bal: Unapportioned: Other	934	0	0	0
2490	**Unob Bal: end of year**	======= 481,502	======= 380,796	======= 262,717	0
2500	**Total budgetary resources**	======= 581,934	======= 590,000	======= 590,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	100,432	209,204	327,283	0
3020	Ob Bal: Outlays (gross)	-66,246	-161,245	-259,747	0
3050	Ob Bal: EOY: Unpaid obligations	34,186	47,959	67,536	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-82	-90	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-82	-90	0
3200	**Obligated balance, end of year**	======	======	======	
		34,179	47,877	67,446	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		581,934	590,000	590,000	0
4010	Disc: Outlays from new authority	66,246	161,245	259,747	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		66,246	161,245	259,747	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-288	-1,135	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-921	-2,664	-5,858	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-927	-2,953	-6,993	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-82	-90	0
4060	**Disc: Additional offsets against BA only (total)**	======	====	====	
		-6	-82	-90	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		581,000	586,965	582,918	0
4080	**Disc: Outlays, net**	======	=======	=======	
		65,319	158,292	252,754	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		581,000	586,965	582,918	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,319	158,292	252,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	71,113	71,113	71,113	0
1050	**Unob Bal: Unobligated balance (total)**	====== 71,113	====== 71,113	====== 71,113	0
1700	BA: Disc: Spending auth: Collected	1,837	6,537	7,542	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,936	-3	-3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,227	19,466	18,461	0
1750	**BA: Disc: Spending auth: Total**	====== 26,000	====== 26,000	====== 26,000	0
1900	**Budget authority total (disc. and mand.)**	====== 26,000	====== 26,000	====== 26,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 97,113	====== 97,113	====== 97,113	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	15,385	36,493	42,859	0
2004	**Direct obligations incurred (total)**	====== 15,385	====== 36,493	====== 42,859	0
2101	Reimbursable obs incurred: Category A (by quarter)	5,773	6,534	7,539	0
2104	**Reimbursable obligations incurred (total)**	===== 5,773	===== 6,534	===== 7,539	0
2201	Unob Bal: Apportioned: Avail in the current period	29,728	17,620	20,254	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,000	17,000	8,000	0
2203	Unob Bal: Apportioned: Anticipated	20,227	19,466	18,461	0
2490	**Unob Bal: end of year**	====== 75,955	====== 54,086	====== 46,715	0
2500	**Total budgetary resources**	====== 97,113	====== 97,113	====== 97,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169,274	169,274	169,274	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,158	43,027	50,398	0
3020	Ob Bal: Outlays (gross)	-69,128	-123,005	-160,462	0
3050	Ob Bal: EOY: Unpaid obligations	121,304	89,296	59,210	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,936	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,939	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		169,271	169,271	169,271	0
3200	**Obligated balance, end of year**	=======	======	======	
		117,364	89,296	59,210	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		26,000	26,000	26,000	0
4011	Disc: Outlays from balances	69,128	123,005	160,462	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		69,128	123,005	160,462	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-4,255	-4,854	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,813	-2,282	-2,688	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,837	-6,537	-7,542	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,936	3	3	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====		
		-3,936	3	3	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,227	19,466	18,461	0
4080	**Disc: Outlays, net**	======	=======	=======	
		67,291	116,468	152,920	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,227	19,466	18,461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,291	116,468	152,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	865	865	865	0
1021	Unob Bal: Recov of prior year unpaid obligations	542	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,406	===== 865	865	0
1700	BA: Disc: Spending auth: Collected	47	34	74	0
1750	**BA: Disc: Spending auth: Total**	47	===== 34	74	0
1900	**Budget authority total (disc. and mand.)**	47	===== 34	74	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,453	===== 899	939	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2,964	-3,700	0
2004	**Direct obligations incurred (total)**	0	==== -2,964	==== -3,700	0
2403	Unob Bal: Unapportioned: Other	1,453	3,863	4,639	0
2490	**Unob Bal: end of year**	===== 1,453	===== 3,863	===== 4,639	0
2500	**Total budgetary resources**	===== 1,453	===== 899	939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,983	64,983	64,983	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,964	-3,700	0
3020	Ob Bal: Outlays (gross)	-19,270	-26,298	-33,928	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-542	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	45,172	35,721	27,355	0
3100	**Obligated balance, start of year**	======	======	======	
		64,983	64,983	64,983	0
3200	**Obligated balance, end of year**	======	======	======	
		45,172	35,721	27,355	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		47	34	74	0
4011	Disc: Outlays from balances	19,270	26,298	33,928	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,270	26,298	33,928	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-34	-74	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-47	-34	-74	0
4080	**Disc: Outlays, net**	======	======	======	
		19,223	26,264	33,854	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,223	26,264	33,854	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,067	9,067	9,067	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,067	9,067	9,067	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,067	9,067	9,067	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	111	-232	-429	0
2004	**Direct obligations incurred (total)**		=====	=====	
		111	-232	-429	0
2403	Unob Bal: Unapportioned: Other	8,956	9,299	9,496	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,956	9,299	9,496	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,067	9,067	9,067	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,686	10,686	10,686	0
3011	Ob Bal: Obligations incurred: Expired accounts	111	-232	-429	0
3020	Ob Bal: Outlays (gross)	-802	-1,588	-2,386	0
3050	Ob Bal: EOY: Unpaid obligations	9,995	8,866	7,871	0
3100	**Obligated balance, start of year**	======	======	======	
		10,686	10,686	10,686	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,995	8,866	7,871	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	802	1,588	2,386	0
4020	**Disc: Total outlays, gross**		=====	=====	
		802	1,588	2,386	0
4080	**Disc: Outlays, net**		=====	=====	
		802	1,588	2,386	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		802	1,588	2,386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,401	5,401	5,401	0
1021	Unob Bal: Recov of prior year unpaid obligations	740	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,141	===== 5,401	===== 5,401	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,141	===== 5,401	===== 5,401	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-775	-772	0
2004	**Direct obligations incurred (total)**	0	===== -775	===== -772	0
2403	Unob Bal: Unapportioned: Other	6,141	6,176	6,173	0
2490	**Unob Bal: end of year**	===== 6,141	===== 6,176	===== 6,173	0
2500	**Total budgetary resources**	===== 6,141	===== 5,401	===== 5,401	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,559	3,559	3,559	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-775	-772	0
3020	Ob Bal: Outlays (gross)	-246	-354	-672	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-740	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,572	2,430	2,115	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	-40	-40	0
3100	**Obligated balance, start of year**	===== 3,519	===== 3,519	===== 3,519	0
3200	**Obligated balance, end of year**	===== 2,532	===== 2,390	===== 2,075	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	246	354	672	0
4020	**Disc: Total outlays, gross**		=====		
		246	354	672	0
4080	**Disc: Outlays, net**		=====		
		246	354	672	0
4190	**Outlays, net (disc. and mand.)**		=====		
		246	354	672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,353	2,353	2,353	0
1021	Unob Bal: Recov of prior year unpaid obligations	132	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,485	===== 2,353	===== 2,353	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,485	===== 2,353	===== 2,353	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-150	-133	0
2004	**Direct obligations incurred (total)**	0	===== -150	===== -133	0
2403	Unob Bal: Unapportioned: Other	2,485	2,503	2,486	0
2490	**Unob Bal: end of year**	===== 2,485	===== 2,503	===== 2,486	0
2500	**Total budgetary resources**	===== 2,485	===== 2,353	===== 2,353	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,144	1,144	1,144	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-150	-133	0
3020	Ob Bal: Outlays (gross)	-53	-35	-46	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	959	959	965	0
3100	**Obligated balance, start of year**	===== 1,144	===== 1,144	===== 1,144	0
3200	**Obligated balance, end of year**	959	===== 959	965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	53	35	46	0
4020	**Disc: Total outlays, gross**		=====		
		53	35	46	0
4080	**Disc: Outlays, net**		=====		
		53	35	46	0
4190	**Outlays, net (disc. and mand.)**		=====		
		53	35	46	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,785	2,785	2,785	0
1021	Unob Bal: Recov of prior year unpaid obligations	78	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,863	===== 2,785	===== 2,785	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,863	===== 2,785	===== 2,785	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-92	-82	0
2004	**Direct obligations incurred (total)**	0	===== -92	===== -82	0
2403	Unob Bal: Unapportioned: Other	2,863	2,878	2,867	0
2490	**Unob Bal: end of year**	===== 2,863	===== 2,878	===== 2,867	0
2500	**Total budgetary resources**	===== 2,863	===== 2,785	===== 2,785	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,062	3,062	3,062	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-92	-82	0
3020	Ob Bal: Outlays (gross)	8	22	19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,992	2,991	2,999	0
3100	**Obligated balance, start of year**	===== 3,062	===== 3,062	===== 3,062	0
3200	**Obligated balance, end of year**	===== 2,992	===== 2,991	===== 2,999	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-8	-22	-19	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-8	-22	-19	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-8	-22	-19	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-8	-22	-19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	-137	-137	0
1121	BA: Disc: Approps transferred from other accounts	257	2,783	9,341	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	4,671	4,586	0
1160	**BA: Disc: Appropriation (total)**	257	7,317	13,790	0
1700	BA: Disc: Spending auth: Collected	0	76	76	0
1750	**BA: Disc: Spending auth: Total**	0	76	76	0
1900	**Budget authority total (disc. and mand.)**	257	7,393	13,866	0
1910	**Total budgetary resources (disc. and mand.)**	257	7,393	13,866	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-76	-76	0
2004	**Direct obligations incurred (total)**	0	-76	-76	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	76	76	0
2104	**Reimbursable obligations incurred (total)**	0	76	76	0
2201	Unob Bal: Apportioned: Avail in the current period	257	2,722	9,280	0
2203	Unob Bal: Apportioned: Anticipated	0	4,671	4,586	0
2490	**Unob Bal: end of year**	257	7,393	13,866	0
2500	**Total budgetary resources**	257	7,393	13,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	257	7,393	13,866	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-76	-76	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-76	-76	0
4070	**Disc: Budget authority, net**	257	7,317	13,790	0
4080	**Disc: Outlays, net**	0	-76	-76	0
4180	**Budget authority, net (disc. and mand.)**	257	7,317	13,790	0
4190	**Outlays, net (disc. and mand.)**	0	-76	-76	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,047	2,047	2,047	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,047	===== 2,047	===== 2,047	0
1121	BA: Disc: Approps transferred from other accounts	4,647	4,617	4,617	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-4,617	-4,617	0
1160	**BA: Disc: Appropriation (total)**	===== 4,647	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	===== 4,647	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,693	===== 2,047	===== 2,047	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	441	0
2004	**Direct obligations incurred (total)**	0	===== 0	441	0
2201	Unob Bal: Apportioned: Avail in the current period	6,693	6,664	6,223	0
2203	Unob Bal: Apportioned: Anticipated	0	-4,617	-4,617	0
2490	**Unob Bal: end of year**	===== 6,693	===== 2,047	===== 1,606	0
2500	**Total budgetary resources**	===== 6,693	===== 2,047	===== 2,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	441	0
3020	Ob Bal: Outlays (gross)	-156	-156	-597	0
3050	Ob Bal: EOY: Unpaid obligations	-156	-156	-156	0
3200	**Obligated balance, end of year**				
		-156	-156	-156	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====		
		4,647	0	0	0
4011	Disc: Outlays from balances	156	156	597	0
4020	**Disc: Total outlays, gross**		=====		
		156	156	597	0
4070	**Disc: Budget authority, net**	=====	=====		
		4,647	0	0	0
4080	**Disc: Outlays, net**		=====		
		156	156	597	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		4,647	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		156	156	597	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	-349	-6,822	0
1121	BA: Disc: Approps transferred from other accounts	257,727	362,980	366,938	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	9,342	5,155	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		257,727	371,973	365,272	0
1700	BA: Disc: Spending auth: Collected	611	5,733	6,557	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	243	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,382	4,815	0
1750	**BA: Disc: Spending auth: Total**		======	======	
		611	10,115	11,615	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		258,338	382,088	376,887	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		258,338	382,088	376,887	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	84,723	161,813	260,443	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		84,723	161,813	260,443	0
2101	Reimbursable obs incurred: Category A (by quarter)	611	5,733	6,800	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		611	5,733	6,800	0
2201	Unob Bal: Apportioned: Avail in the current period	172,393	42,402	22,448	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	158,417	77,225	0
2203	Unob Bal: Apportioned: Anticipated	0	13,724	9,970	0
2403	Unob Bal: Unapportioned: Other	611	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		173,004	214,542	109,643	0
2500	**Total budgetary resources**	=======	=======	=======	
		258,338	382,088	376,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,334	167,546	267,243	0
3020	Ob Bal: Outlays (gross)	-58,421	-143,166	-225,649	0
3050	Ob Bal: EOY: Unpaid obligations	26,913	24,380	41,594	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-243	0
3200	**Obligated balance, end of year**	======	======	======	
		26,913	24,380	41,351	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		258,338	382,088	376,887	0
4010	Disc: Outlays from new authority	58,421	143,166	225,649	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		58,421	143,166	225,649	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-252	-4,834	-5,377	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-359	-899	-1,180	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-611	-5,733	-6,557	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-243	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		257,727	376,355	370,087	0
4080	**Disc: Outlays, net**	======	=======	=======	
		57,810	137,433	219,093	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		257,727	376,355	370,087	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		57,810	137,433	219,093	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	115	0	115	0
1011	Unob Bal: Transferred from other accounts	0	0	2,000	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		115	0	2,115	0
1700	BA: Disc: Spending auth: Collected	1	0	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		1	0	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		1	0	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		116	0	2,116	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	0	-217	0
2004	**Direct obligations incurred (total)**		=====	=====	
		71	0	-217	0
2403	Unob Bal: Unapportioned: Other	45	0	2,333	0
2490	**Unob Bal: end of year**		=====	=====	
		45	0	2,333	0
2500	**Total budgetary resources**		=====	=====	
		116	0	2,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,386	0	37,386	0
3011	Ob Bal: Obligations incurred: Expired accounts	71	0	-217	0
3020	Ob Bal: Outlays (gross)	-16,422	0	-28,385	0
3050	Ob Bal: EOY: Unpaid obligations	21,036	0	8,785	0
3100	**Obligated balance, start of year**	======	=====	======	
		37,386	0	37,386	0
3200	**Obligated balance, end of year**	======	=====	=====	
		21,036	0	8,785	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	0	1	0
4011	Disc: Outlays from balances	16,422	0	28,385	0
4020	**Disc: Total outlays, gross**	======	=====	======	
		16,422	0	28,385	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	======	
		-1	0	-1	0
4080	**Disc: Outlays, net**	======	=====	======	
		16,421	0	28,384	0
4190	**Outlays, net (disc. and mand.)**	======	=====	======	
		16,421	0	28,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,290	92,290	92,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,161	2,047	2,161	0
1011	Unob Bal: Transferred from other accounts	0	0	2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	1,492	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		93,782	92,290	92,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1050	**Unob Bal: Unobligated balance (total)**	===== 2,161	===== 2,047	===== 4,161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	581,000	581,000	581,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	-485	-6,958	0
1121	BA: Disc: Approps transferred from other accounts	262,631	370,380	380,897	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	9,396	5,124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160	**BA: Disc: Appropriation (total)**	======= 581,000	======= 581,000	======= 581,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160	**BA: Disc: Appropriation (total)**	======= 262,631	======= 379,290	======= 379,062	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	2,811	9,524	14,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	612	5,809	6,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,942	79	86	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,227	25,431	20,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,382	4,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	**BA: Disc: Spending auth: Total**	====== 26,981	====== 35,034	====== 35,074	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	**BA: Disc: Spending auth: Total**		======	======	
		612	10,191	11,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	======= 607,981	======= 616,034	======= 616,074	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	======= 263,243	======= 389,481	======= 390,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	======= 701,763	======= 708,324	======= 708,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	======= 265,404	======= 391,528	======= 394,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	114,994	238,461	357,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	84,795	161,737	260,592	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	6,707	9,569	14,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	611	5,809	6,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	73,583	102,644	136,497	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	179,343	51,788	37,951	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	463,420	307,500	153,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	158,417	77,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	20,227	25,431	20,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0	13,778	9,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	22,832	24,719	25,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	655	0	2,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	======= 580,061	======= 460,295	======= 335,786	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	======= 179,999	======= 223,982	======= 127,448	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 701,763	======= 708,324	======= 708,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 265,404	======= 391,528	======= 394,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253,003	253,003	253,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,386	0	37,386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	121,590	252,243	377,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,334	167,546	267,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	111	-4,214	-5,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	71	0	-217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-155,873	-312,683	-457,471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-74,999	-143,323	-254,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,491	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	217,339	188,349	168,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	47,793	24,223	50,222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43	-43	-43	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,942	-79	-86	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,986	-122	-130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	**Obligated balance, start of year**	======= 252,960	======= 252,960	======= 252,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	**Obligated balance, start of year**	====== 37,386	===== 0	====== 37,386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	**Obligated balance, end of year**	======= 213,353	======= 188,227	======= 167,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	**Obligated balance, end of year**	====== 47,793	====== 24,223	====== 49,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 607,981	======= 616,034	======= 616,074	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 263,243	======= 389,481	======= 390,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	66,246	161,245	259,747	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	58,421	143,166	225,649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	89,627	151,438	197,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	16,578	156	28,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	**Disc: Total outlays, gross**	======= 155,873	======= 312,683	======= 457,471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	**Disc: Total outlays, gross**	======	=======	=======	
		74,999	143,323	254,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-4,543	-5,989	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-252	-4,910	-5,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,781	-4,981	-8,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-360	-899	-1,181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -2,811	==== -9,524	======= -14,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -612	==== -5,809	==== -6,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,942	-79	-86	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**	==== -3,942	===== -79	==== -86	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 601,227	======= 606,431	======= 601,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 262,631	======= 383,672	======= 383,877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 153,062	======= 303,159	======= 442,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	=======	=======	
		74,387	137,513	247,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 601,227	======= 606,431	======= 601,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 262,631	======= 383,672	======= 383,877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 153,062	======= 303,159	======= 442,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		74,387	137,513	247,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	685,321	1,357,471	2,093,426	0
1120	BA: Disc: Approps transferred to other accounts	-685,321	-1,357,471	-2,093,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	685,321	1,357,471	2,093,426	0
1120	BA: Disc: Approps transferred to other accounts	-685,321	-1,357,471	-2,093,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,032	2,032	2,032	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,032	===== 2,032	===== 2,032	0
1800	BA: Mand: Spending auth: Collected	100,845	206,397	305,377	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	212	146	91	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	346,543	241,057	142,132	0
1850	**BA: Mand: Spending auth: Total**	======= 447,600	======= 447,600	======= 447,600	0
1900	**Budget authority total (disc. and mand.)**	======= 447,600	======= 447,600	======= 447,600	0
1910	**Total budgetary resources (disc. and mand.)**	======= 449,632	======= 449,632	======= 449,632	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Annual Program Level	98,318	203,158	295,649	0
2104	**Reimbursable obligations incurred (total)**	====== 98,318	======= 203,158	======= 295,649	0
2201	Unob Bal: Apportioned: Avail in the current period	4,771	5,416	11,852	0
2203	Unob Bal: Apportioned: Anticipated	346,543	241,057	142,132	0
2490	**Unob Bal: end of year**	======= 351,314	======= 246,474	======= 153,983	0
2500	**Total budgetary resources**	======= 449,632	======= 449,632	======= 449,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,110	4,110	4,110	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,318	203,158	295,649	0
3020	Ob Bal: Outlays (gross)	-99,924	-207,497	-303,724	0
3050	Ob Bal: EOY: Unpaid obligations	2,504	-229	-3,965	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,653	-2,653	-2,653	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-212	-146	-91	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,864	-2,798	-2,744	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,458	1,458	1,458	0
3200	**Obligated balance, end of year**	=====	====	====	
		-360	-3,027	-6,709	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		447,600	447,600	447,600	0
4100	Mand: Outlays from new authority	93,782	201,355	297,582	0
4101	Mand: Outlays from balances	6,142	6,142	6,142	0
4110	Mand: Total outlays, gross	99,924	207,497	303,724	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100,845	-206,397	-305,377	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-100,845	-206,397	-305,377	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-212	-146	-91	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-212	-146	-91	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		346,543	241,057	142,132	0
4170	**Mand: Outlays, net**	=======	=====	====	
		-921	1,100	-1,653	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		346,543	241,057	142,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=====	====	
		-921	1,100	-1,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,032	2,032	2,032	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,032	2,032	2,032	0
1800	BA: Mand: Spending auth: Collected	100,845	206,397	305,377	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	212	146	91	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	346,543	241,057	142,132	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		447,600	447,600	447,600	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		447,600	447,600	447,600	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		449,632	449,632	449,632	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	98,318	203,158	295,649	0
2201	Unob Bal: Apportioned: Avail in the current period	4,771	5,416	11,852	0
2203	Unob Bal: Apportioned: Anticipated	346,543	241,057	142,132	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		351,314	246,474	153,983	0
2500	**Total budgetary resources**	=======	=======	=======	
		449,632	449,632	449,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,110	4,110	4,110	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,318	203,158	295,649	0
3020	Ob Bal: Outlays (gross)	-99,924	-207,497	-303,724	0
3050	Ob Bal: EOY: Unpaid obligations	2,504	-229	-3,965	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,653	-2,653	-2,653	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-212	-146	-91	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,864	-2,798	-2,744	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,458	1,458	1,458	0
3200	**Obligated balance, end of year**	=====	====	====	
		-360	-3,027	-6,709	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		447,600	447,600	447,600	0
4100	Mand: Outlays from new authority	93,782	201,355	297,582	0
4101	Mand: Outlays from balances	6,142	6,142	6,142	0
4110	Mand: Total outlays, gross	99,924	207,497	303,724	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100,845	-206,397	-305,377	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-100,845	-206,397	-305,377	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-212	-146	-91	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-212	-146	-91	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		346,543	241,057	142,132	0
4170	**Mand: Outlays, net**	=======	=====	====	
		-921	1,100	-1,653	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		346,543	241,057	142,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=====	====	
		-921	1,100	-1,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	80,099	80,099	80,099	0
1050	**Unob Bal: Unobligated balance (total)**	====== 80,099	====== 80,099	====== 80,099	0
1201	BA: Mand: Appropriation (special or trust fund)	7,337	15,858	20,176	0
1260	**BA: Mand: Appropriations (total)**	===== 7,337	====== 15,858	====== 20,176	0
1900	**Budget authority total (disc. and mand.)**	===== 7,337	====== 15,858	====== 20,176	0
1910	**Total budgetary resources (disc. and mand.)**	====== 87,436	====== 95,957	======= 100,275	0
	Status of Budgetary Resources				
2002	Total Annual Basis	5,902	11,544	18,074	0
2004	**Direct obligations incurred (total)**	===== 5,902	====== 11,544	====== 18,074	0
2201	Unob Bal: Apportioned: Avail in the current period	81,534	84,412	82,201	0
2490	**Unob Bal: end of year**	====== 81,534	====== 84,412	====== 82,201	0
2500	**Total budgetary resources**	====== 87,436	====== 95,957	======= 100,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,395	4,395	4,395	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,902	11,544	18,074	0
3020	Ob Bal: Outlays (gross)	-6,364	-12,247	-18,165	0
3050	Ob Bal: EOY: Unpaid obligations	3,933	3,693	4,304	0
3100	**Obligated balance, start of year**	===== 4,395	===== 4,395	===== 4,395	0
3200	**Obligated balance, end of year**	===== 3,933	===== 3,693	===== 4,304	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	===== 7,337	====== 15,858	====== 20,176	0
4101	Mand: Outlays from balances	6,364	12,247	18,165	0
4110	Mand: Total outlays, gross	6,364	12,247	18,165	0
4160	**Mand: Budget authority, net**	===== 7,337	====== 15,858	====== 20,176	0
4170	**Mand: Outlays, net**	===== 6,364	====== 12,247	====== 18,165	0
4180	**Budget authority, net (disc. and mand.)**	===== 7,337	====== 15,858	====== 20,176	0
4190	**Outlays, net (disc. and mand.)**	===== 6,364	====== 12,247	====== 18,165	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	80,099	80,099	80,099	0
1050	**Unob Bal: Unobligated balance (total)**	====== 80,099	====== 80,099	====== 80,099	0
1201	BA: Mand: Appropriation (special or trust fund)	7,337	15,858	20,176	0
1260	**BA: Mand: Appropriations (total)**	===== 7,337	====== 15,858	====== 20,176	0
1900	**Budget authority total (disc. and mand.)**	===== 7,337	====== 15,858	====== 20,176	0
1910	**Total budgetary resources (disc. and mand.)**	====== 87,436	====== 95,957	======= 100,275	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,902	11,544	18,074	0
2201	Unob Bal: Apportioned: Avail in the current period	81,534	84,412	82,201	0
2490	**Unob Bal: end of year**	====== 81,534	====== 84,412	====== 82,201	0
2500	**Total budgetary resources**	====== 87,436	====== 95,957	======= 100,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,395	4,395	4,395	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,902	11,544	18,074	0
3020	Ob Bal: Outlays (gross)	-6,364	-12,247	-18,165	0
3050	Ob Bal: EOY: Unpaid obligations	3,933	3,693	4,304	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,395	4,395	4,395	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,933	3,693	4,304	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	======	======	
		7,337	15,858	20,176	0
4101	Mand: Outlays from balances	6,364	12,247	18,165	0
4110	Mand: Total outlays, gross	6,364	12,247	18,165	0
4160	**Mand: Budget authority, net**	=====	======	======	
		7,337	15,858	20,176	0
4170	**Mand: Outlays, net**	=====	======	======	
		6,364	12,247	18,165	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		7,337	15,858	20,176	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,364	12,247	18,165	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
Treasury Account:
Budget Account Id: 029-15- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,179,885	2,178,938	2,179,885	0
1010	Unob Bal: Transferred to other accounts	-13,788	-15,986	-17,432	0
1011	Unob Bal: Transferred from other accounts	13,788	15,986	18,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	229,741	6,526	6,642	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,409,626	2,185,463	2,187,527	0
1100	BA: Disc: Appropriation	581,000	2,331,000	2,331,000	0
1101	BA: Disc: Appropriation (special or trust fund)	685,321	1,357,471	2,093,426	0
1120	BA: Disc: Approps transferred to other accounts	-931,186	-1,613,874	-2,356,303	0
1121	BA: Disc: Approps transferred from other accounts	958,574	1,734,882	2,498,784	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,440,432	697,775	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		3,386,466	5,249,910	5,264,682	0
1170	BA: Disc: Advance appropriation	50,610,985	50,610,985	50,610,985	0
1173	BA: Disc: Advance approps permanently reduced	0	-1,750,000	-1,750,000	0
1180	**BA: Disc: Advance appropriation (total)**	==========	==========	==========	
		50,610,985	48,860,985	48,860,985	0
1201	BA: Mand: Appropriation (special or trust fund)	7,337	15,858	20,176	0
1260	**BA: Mand: Appropriations (total)**	=====	======	======	
		7,337	15,858	20,176	0
1700	BA: Disc: Spending auth: Collected	54,259	119,371	190,416	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,430	3,901	-152	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	371,702	327,282	262,562	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		430,392	450,554	452,826	0
1800	BA: Mand: Spending auth: Collected	100,845	206,397	305,377	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	212	146	91	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	346,543	241,057	142,132	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		447,600	447,600	447,600	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		54,882,779	55,024,907	55,046,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
Treasury Account:
Budget Account Id: 029-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		57,292,405	57,210,370	57,233,796	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,949,309	24,786,711	38,272,270	0
2104	Reimbursable obligations incurred (total)	153,260	320,667	479,378	0
2201	Unob Bal: Apportioned: Avail in the current period	5,967,598	8,741,639	6,518,254	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,512,201	20,330,692	9,768,072	0
2203	Unob Bal: Apportioned: Anticipated	2,811,002	2,008,772	1,102,468	0
2403	Unob Bal: Unapportioned: Other	899,034	1,021,889	1,093,354	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		44,189,836	32,102,993	18,482,148	0
2500	**Total budgetary resources**	==========	==========	==========	
		57,292,405	57,210,370	57,233,796	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,705,789	9,036,477	9,705,789	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,094,726	25,452,334	39,165,233	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,844	-344,956	-413,585	0
3020	Ob Bal: Outlays (gross)	-12,203,015	-25,433,831	-38,679,454	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-272	-6,526	-6,526	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-229,469	0	-116	0
3050	Ob Bal: EOY: Unpaid obligations	10,375,603	8,703,497	9,771,341	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,431	-14,741	-17,431	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,656	-11,754	-11,070	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,014	7,708	11,131	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,073	-18,788	-17,370	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		9,688,359	9,021,735	9,688,359	0
3200	**Obligated balance, end of year**	==========	=========	=========	
		10,353,530	8,684,710	9,753,971	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
Treasury Account:
Budget Account Id: 029-15- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		54,427,842	54,561,449	54,578,493	0
4010	Disc: Outlays from new authority	8,395,633	20,085,957	31,086,013	0
4011	Disc: Outlays from balances	3,701,093	5,128,130	7,271,552	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		12,096,726	25,214,087	38,357,565	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,419	-36,665	-58,944	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,840	-82,706	-131,472	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-54,259	-119,371	-190,416	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,444	-11,608	-10,979	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,014	7,708	11,131	0
4060	**Disc: Additional offsets against BA only (total)**	====	====		
		-4,430	-3,901	152	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		54,369,153	54,438,178	54,388,229	0
4080	**Disc: Outlays, net**	==========	==========	==========	
		12,042,467	25,094,716	38,167,149	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		454,937	463,458	467,776	0
4100	Mand: Outlays from new authority	93,782	201,355	297,582	0
4101	Mand: Outlays from balances	12,506	18,389	24,307	0
4110	Mand: Total outlays, gross	106,288	219,744	321,889	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-100,845	-206,397	-305,377	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-100,845	-206,397	-305,377	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-212	-146	-91	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-212	-146	-91	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		353,880	256,915	162,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
Treasury Account:
Budget Account Id: 029-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	===== 5,443	====== 13,347	====== 16,512	0
4180	**Budget authority, net (disc. and mand.)**	========== 54,723,033	========== 54,695,093	========== 54,550,537	0
4190	**Outlays, net (disc. and mand.)**	========== 12,047,911	========== 25,108,063	========== 38,183,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	234,168	234,168	234,168	0
1050	**Unob Bal: Unobligated balance (total)**	234,168	234,168	234,168	0
1800	BA: Mand: Spending auth: Collected	135	142	143	0
1850	**BA: Mand: Spending auth: Total**	135	142	143	0
1900	**Budget authority total (disc. and mand.)**	135	142	143	0
1910	**Total budgetary resources (disc. and mand.)**	234,303	234,310	234,311	0

Status of Budgetary Resources

2002	All Programs	0	0	-143	0
2004	**Direct obligations incurred (total)**	0	0	-143	0
2102	All Programs	0	0	143	0
2104	**Reimbursable obligations incurred (total)**	0	0	143	0
2403	Unob Bal: Unapportioned: Other	234,303	234,310	234,311	0
2490	**Unob Bal: end of year**	234,303	234,310	234,311	0
2500	**Total budgetary resources**	234,303	234,310	234,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		135	142	143	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-143	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-135	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-135	-142	-143	0
4170	**Mand: Outlays, net**		=====		
		-135	-142	-143	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-135	-142	-143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,930,390	12,930,390	12,930,390	0
1050	**Unob Bal: Unobligated balance (total)**	12,930,390	12,930,390	12,930,390	0
1200	BA: Mand: Appropriation	51,237,567	51,237,567	51,237,567	0
1260	**BA: Mand: Appropriations (total)**	51,237,567	51,237,567	51,237,567	0
1900	**Budget authority total (disc. and mand.)**	51,237,567	51,237,567	51,237,567	0
1910	**Total budgetary resources (disc. and mand.)**	64,167,957	64,167,957	64,167,957	0

Status of Budgetary Resources

2002	Annual Basis	13,889,183	28,495,334	43,565,394	0
2004	**Direct obligations incurred (total)**	13,889,183	28,495,334	43,565,394	0
2201	Unob Bal: Apportioned: Avail in the current period	50,278,774	35,672,623	20,602,563	0
2490	**Unob Bal: end of year**	50,278,774	35,672,623	20,602,563	0
2500	**Total budgetary resources**	64,167,957	64,167,957	64,167,957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,472	278,472	278,472	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,889,183	28,495,334	43,565,394	0
3020	Ob Bal: Outlays (gross)	-13,934,601	-28,539,297	-43,617,811	0
3050	Ob Bal: EOY: Unpaid obligations	233,055	234,509	226,055	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		278,472	278,472	278,472	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		233,055	234,509	226,055	0

BA & O, Net

4090	**Mand: Budget authority, gross**	==========	==========	==========	
		51,237,567	51,237,567	51,237,567	0
4100	Mand: Outlays from new authority	725,738	15,330,435	30,408,948	0
4101	Mand: Outlays from balances	13,208,863	13,208,863	13,208,863	0
4110	Mand: Total outlays, gross	13,934,601	28,539,297	43,617,811	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		51,237,567	51,237,567	51,237,567	0
4170	**Mand: Outlays, net**	==========	==========	==========	
		13,934,601	28,539,297	43,617,811	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		51,237,567	51,237,567	51,237,567	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		13,934,601	28,539,297	43,617,811	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,164,558	13,164,558	13,164,558	0
1050	**Unob Bal: Unobligated balance (total)**	========== 13,164,558	========== 13,164,558	========== 13,164,558	0
1200	BA: Mand: Appropriation	51,237,567	51,237,567	51,237,567	0
1260	**BA: Mand: Appropriations (total)**	========== 51,237,567	========== 51,237,567	========== 51,237,567	0
1800	BA: Mand: Spending auth: Collected	135	142	143	0
1850	**BA: Mand: Spending auth: Total**	135	===== 142	143	0
1900	**Budget authority total (disc. and mand.)**	========== 51,237,702	========== 51,237,709	========== 51,237,710	0
1910	**Total budgetary resources (disc. and mand.)**	========== 64,402,260	========== 64,402,267	========== 64,402,268	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,889,183	28,495,334	43,565,250	0
2104	Reimbursable obligations incurred (total)	0	0	143	0
2201	Unob Bal: Apportioned: Avail in the current period	50,278,774	35,672,623	20,602,563	0
2403	Unob Bal: Unapportioned: Other	234,303	234,310	234,311	0
2490	**Unob Bal: end of year**	========== 50,513,076	========== 35,906,932	========== 20,836,875	0
2500	**Total budgetary resources**	========== 64,402,260	========== 64,402,267	========== 64,402,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,472	278,472	278,472	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,889,183	28,495,334	43,565,394	0
3020	Ob Bal: Outlays (gross)	-13,934,601	-28,539,297	-43,617,811	0
3050	Ob Bal: EOY: Unpaid obligations	233,055	234,509	226,055	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		278,472	278,472	278,472	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		233,055	234,509	226,055	0

BA & O, Net

4090	**Mand: Budget authority, gross**	==========	==========	==========	
		51,237,702	51,237,709	51,237,710	0
4100	Mand: Outlays from new authority	725,738	15,330,435	30,408,948	0
4101	Mand: Outlays from balances	13,208,863	13,208,863	13,208,863	0
4110	Mand: Total outlays, gross	13,934,601	28,539,297	43,617,811	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-143	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-135	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-135	-142	-143	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		51,237,567	51,237,567	51,237,567	0
4170	**Mand: Outlays, net**	==========	==========	==========	
		13,934,466	28,539,156	43,617,667	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		51,237,567	51,237,567	51,237,567	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		13,934,466	28,539,156	43,617,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,221,327	1,221,327	1,221,327	0
1050	**Unob Bal: Unobligated balance (total)**	1,221,327	1,221,327	1,221,327	0
1200	BA: Mand: Appropriation	12,108,488	12,108,488	12,108,488	0
1260	**BA: Mand: Appropriations (total)**	12,108,488	12,108,488	12,108,488	0
1800	BA: Mand: Spending auth: Collected	116,933	209,432	306,356	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	353,408	202,868	105,944	0
1850	**BA: Mand: Spending auth: Total**	470,341	412,300	412,300	0
1900	**Budget authority total (disc. and mand.)**	12,578,829	12,520,788	12,520,788	0
1910	**Total budgetary resources (disc. and mand.)**	13,800,156	13,742,115	13,742,115	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,050,177	5,971,470	8,197,386	0
2004	**Direct obligations incurred (total)**	3,050,177	5,971,470	8,197,386	0
2101	Reimbursable obs incurred: Category A (by quarter)	116,933	209,432	306,356	0
2104	**Reimbursable obligations incurred (total)**	116,933	209,432	306,356	0
2201	Unob Bal: Apportioned: Avail in the current period	10,279,638	7,358,346	5,132,429	0
2203	Unob Bal: Apportioned: Anticipated	353,408	202,868	105,944	0
2490	**Unob Bal: end of year**	10,633,046	7,561,213	5,238,373	0
2500	**Total budgetary resources**	13,800,156	13,742,115	13,742,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,532	100,532	100,532	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,167,110	6,180,902	8,503,742	0
3020	Ob Bal: Outlays (gross)	-2,996,635	-6,008,128	-8,458,711	0
3050	Ob Bal: EOY: Unpaid obligations	271,006	273,305	145,563	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		100,532	100,532	100,532	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		271,006	273,305	145,563	0

BA & O, Net

4090	**Mand: Budget authority, gross**	==========	==========	==========	
		12,578,829	12,520,788	12,520,788	0
4100	Mand: Outlays from new authority	1,674,776	4,686,269	7,136,852	0
4101	Mand: Outlays from balances	1,321,859	1,321,859	1,321,859	0
4110	Mand: Total outlays, gross	2,996,635	6,008,128	8,458,711	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-209,432	-306,356	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-116,933	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-116,933	-209,432	-306,356	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		12,461,896	12,311,356	12,214,432	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		2,879,702	5,798,696	8,152,356	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		12,461,896	12,311,356	12,214,432	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,879,702	5,798,696	8,152,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,221,327	1,221,327	1,221,327	0
1050	**Unob Bal: Unobligated balance (total)**	1,221,327	1,221,327	1,221,327	0
1200	BA: Mand: Appropriation	12,108,488	12,108,488	12,108,488	0
1260	**BA: Mand: Appropriations (total)**	12,108,488	12,108,488	12,108,488	0
1800	BA: Mand: Spending auth: Collected	116,933	209,432	306,356	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	353,408	202,868	105,944	0
1850	**BA: Mand: Spending auth: Total**	470,341	412,300	412,300	0
1900	**Budget authority total (disc. and mand.)**	12,578,829	12,520,788	12,520,788	0
1910	**Total budgetary resources (disc. and mand.)**	13,800,156	13,742,115	13,742,115	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,050,177	5,971,470	8,197,386	0
2104	Reimbursable obligations incurred (total)	116,933	209,432	306,356	0
2201	Unob Bal: Apportioned: Avail in the current period	10,279,638	7,358,346	5,132,429	0
2203	Unob Bal: Apportioned: Anticipated	353,408	202,868	105,944	0
2490	**Unob Bal: end of year**	10,633,046	7,561,213	5,238,373	0
2500	**Total budgetary resources**	13,800,156	13,742,115	13,742,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,532	100,532	100,532	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,167,110	6,180,902	8,503,742	0
3020	Ob Bal: Outlays (gross)	-2,996,635	-6,008,128	-8,458,711	0
3050	Ob Bal: EOY: Unpaid obligations	271,006	273,305	145,563	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		100,532	100,532	100,532	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		271,006	273,305	145,563	0

BA & O, Net

4090	**Mand: Budget authority, gross**	==========	==========	==========	
		12,578,829	12,520,788	12,520,788	0
4100	Mand: Outlays from new authority	1,674,776	4,686,269	7,136,852	0
4101	Mand: Outlays from balances	1,321,859	1,321,859	1,321,859	0
4110	Mand: Total outlays, gross	2,996,635	6,008,128	8,458,711	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-209,432	-306,356	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-116,933	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-116,933	-209,432	-306,356	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		12,461,896	12,311,356	12,214,432	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		2,879,702	5,798,696	8,152,356	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		12,461,896	12,311,356	12,214,432	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,879,702	5,798,696	8,152,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	532	532	532	0
1050	**Unob Bal: Unobligated balance (total)**	532	532	532	0
1200	BA: Mand: Appropriation	100,252	100,252	100,252	0
1260	**BA: Mand: Appropriations (total)**	100,252	100,252	100,252	0
1800	BA: Mand: Spending auth: Collected	768	1,757	2,830	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,402	3,413	2,340	0
1850	**BA: Mand: Spending auth: Total**	5,170	5,170	5,170	0
1900	**Budget authority total (disc. and mand.)**	105,422	105,422	105,422	0
1910	**Total budgetary resources (disc. and mand.)**	105,954	105,954	105,954	0

Status of Budgetary Resources

2002	Annual Basis	3,658	22,748	50,464	0
2004	**Direct obligations incurred (total)**	3,658	22,748	50,464	0
2102	Annual Basis	768	1,757	2,830	0
2104	**Reimbursable obligations incurred (total)**	768	1,757	2,830	0
2201	Unob Bal: Apportioned: Avail in the current period	83,640	64,550	36,834	0
2203	Unob Bal: Apportioned: Anticipated	4,402	3,413	2,340	0
2403	Unob Bal: Unapportioned: Other	13,486	13,486	13,486	0
2490	**Unob Bal: end of year**	101,528	81,448	52,659	0
2500	**Total budgetary resources**	105,954	105,954	105,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,426	24,506	53,294	0
3020	Ob Bal: Outlays (gross)	-4,365	-24,385	-53,117	0
3050	Ob Bal: EOY: Unpaid obligations	1,007	1,066	1,123	0
3100	**Obligated balance, start of year**	=====	=====		
		946	946	946	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,007	1,066	1,123	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		105,422	105,422	105,422	0
4100	Mand: Outlays from new authority	2,888	22,908	51,640	0
4101	Mand: Outlays from balances	1,477	1,477	1,477	0
4110	Mand: Total outlays, gross	4,365	24,385	53,117	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-768	-1,757	-2,830	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	====	====	
		-768	-1,757	-2,830	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		104,654	103,665	102,592	0
4170	**Mand: Outlays, net**	=====	======	======	
		3,597	22,628	50,286	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		104,654	103,665	102,592	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,597	22,628	50,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	532	532	532	0
1050	**Unob Bal: Unobligated balance (total)**	532	532	532	0
1200	BA: Mand: Appropriation	100,252	100,252	100,252	0
1260	**BA: Mand: Appropriations (total)**	100,252	100,252	100,252	0
1800	BA: Mand: Spending auth: Collected	768	1,757	2,830	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,402	3,413	2,340	0
1850	**BA: Mand: Spending auth: Total**	5,170	5,170	5,170	0
1900	**Budget authority total (disc. and mand.)**	105,422	105,422	105,422	0
1910	**Total budgetary resources (disc. and mand.)**	105,954	105,954	105,954	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,658	22,748	50,464	0
2104	Reimbursable obligations incurred (total)	768	1,757	2,830	0
2201	Unob Bal: Apportioned: Avail in the current period	83,640	64,550	36,834	0
2203	Unob Bal: Apportioned: Anticipated	4,402	3,413	2,340	0
2403	Unob Bal: Unapportioned: Other	13,486	13,486	13,486	0
2490	**Unob Bal: end of year**	101,528	81,448	52,659	0
2500	**Total budgetary resources**	105,954	105,954	105,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,426	24,506	53,294	0
3020	Ob Bal: Outlays (gross)	-4,365	-24,385	-53,117	0
3050	Ob Bal: EOY: Unpaid obligations	1,007	1,066	1,123	0
3100	**Obligated balance, start of year**	=====	=====		
		946	946	946	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,007	1,066	1,123	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		105,422	105,422	105,422	0
4100	Mand: Outlays from new authority	2,888	22,908	51,640	0
4101	Mand: Outlays from balances	1,477	1,477	1,477	0
4110	Mand: Total outlays, gross	4,365	24,385	53,117	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-768	-1,757	-2,830	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	====	====	
		-768	-1,757	-2,830	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		104,654	103,665	102,592	0
4170	**Mand: Outlays, net**	=====	======	======	
		3,597	22,628	50,286	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		104,654	103,665	102,592	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,597	22,628	50,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	59,332	59,332	59,332	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		59,332	59,332	59,332	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,332	59,332	59,332	0
	Status of Budgetary Resources				
2002	Annual Basis	63	1,086	1,332	0
2004	**Direct obligations incurred (total)**		=====	=====	
		63	1,086	1,332	0
2201	Unob Bal: Apportioned: Avail in the current period	59,269	58,246	58,000	0
2490	**Unob Bal: end of year**	======	======	======	
		59,269	58,246	58,000	0
2500	**Total budgetary resources**	======	======	======	
		59,332	59,332	59,332	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	63	1,086	1,332	0
3020	Ob Bal: Outlays (gross)	-63	-1,086	-1,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	63	1,086	1,332	0
4020	**Disc: Total outlays, gross**		=====	=====	
		63	1,086	1,332	0
4080	**Disc: Outlays, net**		=====	=====	
		63	1,086	1,332	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		63	1,086	1,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	59,332	59,332	59,332	0
1050	**Unob Bal: Unobligated balance (total)**	====== 59,332	====== 59,332	====== 59,332	0
1910	**Total budgetary resources (disc. and mand.)**	====== 59,332	====== 59,332	====== 59,332	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	63	1,086	1,332	0
2201	Unob Bal: Apportioned: Avail in the current period	59,269	58,246	58,000	0
2490	**Unob Bal: end of year**	====== 59,269	====== 58,246	====== 58,000	0
2500	**Total budgetary resources**	====== 59,332	====== 59,332	====== 59,332	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	63	1,086	1,332	0
3020	Ob Bal: Outlays (gross)	-63	-1,086	-1,332	0
	BA & O, Net				
4011	Disc: Outlays from balances	63	1,086	1,332	0
4020	**Disc: Total outlays, gross**	63	===== 1,086	===== 1,332	0
4080	**Disc: Outlays, net**	63	===== 1,086	===== 1,332	0
4190	**Outlays, net (disc. and mand.)**	63	===== 1,086	===== 1,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,085	20,085	20,085	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		20,085	20,085	20,085	0
1800	BA: Mand: Spending auth: Collected	17,332	50,209	86,873	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	133,606	100,729	64,065	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		150,938	150,938	150,938	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		150,938	150,938	150,938	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		171,023	171,023	171,023	0

Status of Budgetary Resources

2002	Annual Basis	14,046	14,044	11,459	0
2004	**Direct obligations incurred (total)**	======	======	======	
		14,046	14,044	11,459	0
2102	Annual Basis	17,332	50,209	86,873	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		17,332	50,209	86,873	0
2201	Unob Bal: Apportioned: Avail in the current period	-14,046	-14,044	-11,459	0
2203	Unob Bal: Apportioned: Anticipated	133,606	100,729	64,065	0
2403	Unob Bal: Unapportioned: Other	20,085	20,085	20,085	0
2490	**Unob Bal: end of year**	=======	=======	======	
		139,644	106,769	72,691	0
2500	**Total budgetary resources**	=======	=======	=======	
		171,023	171,023	171,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,859	13,859	13,859	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,378	64,253	98,332	0
3020	Ob Bal: Outlays (gross)	-28,101	-58,922	-90,696	0
3050	Ob Bal: EOY: Unpaid obligations	17,137	19,191	21,496	0
3100	**Obligated balance, start of year**	======	======	======	
		13,859	13,859	13,859	0
3200	**Obligated balance, end of year**	======	======	======	
		17,137	19,191	21,496	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,938	150,938	150,938	0
4100	Mand: Outlays from new authority	0	24,978	56,752	0
4101	Mand: Outlays from balances	28,101	33,944	33,944	0
4110	Mand: Total outlays, gross	28,101	58,922	90,696	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-15,000	-38,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,332	-35,209	-48,873	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-17,332	-50,209	-86,873	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		133,606	100,729	64,065	0
4170	**Mand: Outlays, net**	======	=====	=====	
		10,769	8,713	3,823	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		133,606	100,729	64,065	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		10,769	8,713	3,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,085	20,085	20,085	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		20,085	20,085	20,085	0
1800	BA: Mand: Spending auth: Collected	17,332	50,209	86,873	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	133,606	100,729	64,065	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		150,938	150,938	150,938	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		150,938	150,938	150,938	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		171,023	171,023	171,023	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,046	14,044	11,459	0
2104	Reimbursable obligations incurred (total)	17,332	50,209	86,873	0
2201	Unob Bal: Apportioned: Avail in the current period	-14,046	-14,044	-11,459	0
2203	Unob Bal: Apportioned: Anticipated	133,606	100,729	64,065	0
2403	Unob Bal: Unapportioned: Other	20,085	20,085	20,085	0
2490	**Unob Bal: end of year**	=======	=======	======	
		139,644	106,769	72,691	0
2500	**Total budgetary resources**	=======	=======	=======	
		171,023	171,023	171,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,859	13,859	13,859	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,378	64,253	98,332	0
3020	Ob Bal: Outlays (gross)	-28,101	-58,922	-90,696	0
3050	Ob Bal: EOY: Unpaid obligations	17,137	19,191	21,496	0
3100	**Obligated balance, start of year**	======	======	======	
		13,859	13,859	13,859	0
3200	**Obligated balance, end of year**	======	======	======	
		17,137	19,191	21,496	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,938	150,938	150,938	0
4100	Mand: Outlays from new authority	0	24,978	56,752	0
4101	Mand: Outlays from balances	28,101	33,944	33,944	0
4110	Mand: Total outlays, gross	28,101	58,922	90,696	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-15,000	-38,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,332	-35,209	-48,873	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-17,332	-50,209	-86,873	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		133,606	100,729	64,065	0
4170	**Mand: Outlays, net**	======	=====	=====	
		10,769	8,713	3,823	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		133,606	100,729	64,065	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		10,769	8,713	3,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237,174	237,174	237,174	0
1050	**Unob Bal: Unobligated balance (total)**	237,174	237,174	237,174	0
1800	BA: Mand: Spending auth: Collected	8,087	9,399	17,731	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,599	-209	-3,599	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,701	9,999	5,057	0
1850	**BA: Mand: Spending auth: Total**	19,190	19,190	19,190	0
1900	**Budget authority total (disc. and mand.)**	19,190	19,190	19,190	0
1910	**Total budgetary resources (disc. and mand.)**	256,364	256,364	256,364	0

Status of Budgetary Resources

2002	Annual Basis	5,046	11,498	19,950	0
2004	**Direct obligations incurred (total)**	5,046	11,498	19,950	0
2102	Annual Basis	4,489	9,191	14,133	0
2104	**Reimbursable obligations incurred (total)**	4,489	9,191	14,133	0
2201	Unob Bal: Apportioned: Avail in the current period	18,744	12,292	3,840	0
2203	Unob Bal: Apportioned: Anticipated	14,701	9,999	5,057	0
2403	Unob Bal: Unapportioned: Other	213,384	213,384	213,384	0
2490	**Unob Bal: end of year**	246,830	235,676	222,282	0
2500	**Total budgetary resources**	256,364	256,364	256,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,844	47,844	47,844	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,535	20,688	34,083	0
3020	Ob Bal: Outlays (gross)	-10,020	-21,484	-35,620	0
3050	Ob Bal: EOY: Unpaid obligations	47,359	47,048	46,306	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,599	-3,599	-3,599	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,599	209	3,599	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3,390	0	0
3100	**Obligated balance, start of year**	======	======	======	
		44,245	44,245	44,245	0
3200	**Obligated balance, end of year**	======	======	======	
		47,359	43,658	46,306	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		19,190	19,190	19,190	0
4101	Mand: Outlays from balances	10,020	21,484	35,620	0
4110	Mand: Total outlays, gross	10,020	21,484	35,620	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7,152	-7,139	-13,814	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-935	-2,261	-3,918	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-8,087	-9,399	-17,731	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,599	209	3,599	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		3,599	209	3,599	0
4160	**Mand: Budget authority, net**	======	=====	=====	
		14,701	9,999	5,057	0
4170	**Mand: Outlays, net**	=====	======	======	
		1,932	12,085	17,889	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	=====	
		14,701	9,999	5,057	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,932	12,085	17,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237,174	237,174	237,174	0
1050	**Unob Bal: Unobligated balance (total)**	======= 237,174	======= 237,174	======= 237,174	0
1800	BA: Mand: Spending auth: Collected	8,087	9,399	17,731	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,599	-209	-3,599	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,701	9,999	5,057	0
1850	**BA: Mand: Spending auth: Total**	====== 19,190	====== 19,190	====== 19,190	0
1900	**Budget authority total (disc. and mand.)**	====== 19,190	====== 19,190	====== 19,190	0
1910	**Total budgetary resources (disc. and mand.)**	======= 256,364	======= 256,364	======= 256,364	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,046	11,498	19,950	0
2104	Reimbursable obligations incurred (total)	4,489	9,191	14,133	0
2201	Unob Bal: Apportioned: Avail in the current period	18,744	12,292	3,840	0
2203	Unob Bal: Apportioned: Anticipated	14,701	9,999	5,057	0
2403	Unob Bal: Unapportioned: Other	213,384	213,384	213,384	0
2490	**Unob Bal: end of year**	======= 246,830	======= 235,676	======= 222,282	0
2500	**Total budgetary resources**	======= 256,364	======= 256,364	======= 256,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,844	47,844	47,844	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,535	20,688	34,083	0
3020	Ob Bal: Outlays (gross)	-10,020	-21,484	-35,620	0
3050	Ob Bal: EOY: Unpaid obligations	47,359	47,048	46,306	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,599	-3,599	-3,599	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,599	209	3,599	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3,390	0	0
3100	**Obligated balance, start of year**	======	======	======	
		44,245	44,245	44,245	0
3200	**Obligated balance, end of year**	======	======	======	
		47,359	43,658	46,306	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		19,190	19,190	19,190	0
4101	Mand: Outlays from balances	10,020	21,484	35,620	0
4110	Mand: Total outlays, gross	10,020	21,484	35,620	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7,152	-7,139	-13,814	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-935	-2,261	-3,918	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-8,087	-9,399	-17,731	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,599	209	3,599	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		3,599	209	3,599	0
4160	**Mand: Budget authority, net**	======	=====	=====	
		14,701	9,999	5,057	0
4170	**Mand: Outlays, net**	=====	======	======	
		1,932	12,085	17,889	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	=====	
		14,701	9,999	5,057	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,932	12,085	17,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	606	606	606	0
1050	**Unob Bal: Unobligated balance (total)**	606	606	606	0
1800	BA: Mand: Spending auth: Collected	273,899	549,100	813,785	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4	0	-4	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	807,915	532,710	268,028	0
1850	**BA: Mand: Spending auth: Total**	1,081,810	1,081,810	1,081,810	0
1900	**Budget authority total (disc. and mand.)**	1,081,810	1,081,810	1,081,810	0
1910	**Total budgetary resources (disc. and mand.)**	1,082,416	1,082,416	1,082,416	0

Status of Budgetary Resources

2002	Annual Basis	723	1,445	2,168	0
2004	**Direct obligations incurred (total)**	723	1,445	2,168	0
2102	Annual Basis	273,895	549,100	813,782	0
2104	**Reimbursable obligations incurred (total)**	273,895	549,100	813,782	0
2201	Unob Bal: Apportioned: Avail in the current period	-743	-1,465	-2,188	0
2203	Unob Bal: Apportioned: Anticipated	807,915	532,710	268,028	0
2403	Unob Bal: Unapportioned: Other	626	626	626	0
2490	**Unob Bal: end of year**	807,798	531,871	266,467	0
2500	**Total budgetary resources**	1,082,416	1,082,416	1,082,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9	-9	-9	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	274,618	550,545	815,949	0
3020	Ob Bal: Outlays (gross)	-273,892	-549,093	-813,771	0
3050	Ob Bal: EOY: Unpaid obligations	717	1,443	2,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4	0	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-4	0	0
3100	**Obligated balance, start of year**	-13	-13	-13	0
3200	**Obligated balance, end of year**	717	1,439	2,169	0

BA & O, Net

4090	**Mand: Budget authority, gross**	1,081,810	1,081,810	1,081,810	0
4100	Mand: Outlays from new authority	273,295	548,496	813,173	0
4101	Mand: Outlays from balances	597	597	597	0
4110	Mand: Total outlays, gross	273,892	549,093	813,771	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-7	-15	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-273,892	-549,093	-813,771	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-273,899	-549,100	-813,785	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	4	0	4	0
4150	**Mand: Additional offsets against BA only (total)**	4	0	4	0
4160	**Mand: Budget authority, net**	807,915	532,710	268,028	0
4170	**Mand: Outlays, net**	-7	-7	-15	0
4180	**Budget authority, net (disc. and mand.)**	807,915	532,710	268,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= -7	======= -7	======= -15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	606	606	606	0
1050	**Unob Bal: Unobligated balance (total)**	606	606	606	0
1800	BA: Mand: Spending auth: Collected	273,899	549,100	813,785	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4	0	-4	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	807,915	532,710	268,028	0
1850	**BA: Mand: Spending auth: Total**	1,081,810	1,081,810	1,081,810	0
1900	**Budget authority total (disc. and mand.)**	1,081,810	1,081,810	1,081,810	0
1910	**Total budgetary resources (disc. and mand.)**	1,082,416	1,082,416	1,082,416	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	723	1,445	2,168	0
2104	Reimbursable obligations incurred (total)	273,895	549,100	813,782	0
2201	Unob Bal: Apportioned: Avail in the current period	-743	-1,465	-2,188	0
2203	Unob Bal: Apportioned: Anticipated	807,915	532,710	268,028	0
2403	Unob Bal: Unapportioned: Other	626	626	626	0
2490	**Unob Bal: end of year**	807,798	531,871	266,467	0
2500	**Total budgetary resources**	1,082,416	1,082,416	1,082,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9	-9	-9	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	274,618	550,545	815,949	0
3020	Ob Bal: Outlays (gross)	-273,892	-549,093	-813,771	0
3050	Ob Bal: EOY: Unpaid obligations	717	1,443	2,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4	0	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-4	0	0
3100	**Obligated balance, start of year**	-13	-13	-13	0
3200	**Obligated balance, end of year**	717	1,439	2,169	0

BA & O, Net

4090	**Mand: Budget authority, gross**	1,081,810	1,081,810	1,081,810	0
4100	Mand: Outlays from new authority	273,295	548,496	813,173	0
4101	Mand: Outlays from balances	597	597	597	0
4110	Mand: Total outlays, gross	273,892	549,093	813,771	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-7	-7	-15	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-273,892	-549,093	-813,771	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-273,899	-549,100	-813,785	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	4	0	4	0
4150	**Mand: Additional offsets against BA only (total)**	4	0	4	0
4160	**Mand: Budget authority, net**	807,915	532,710	268,028	0
4170	**Mand: Outlays, net**	-7	-7	-15	0
4180	**Budget authority, net (disc. and mand.)**	807,915	532,710	268,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= -7	======= -7	======= -15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Miscellaneous Veterans Housing Loans Program Account
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43,387	43,387	43,387	0
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,387	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,387	===== 0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	43,387	0	0	0
2490	**Unob Bal: end of year**	====== 43,387	===== 0	0	0
2500	**Total budgetary resources**	====== 43,387	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,075	16,075	16,075	0
1050	**Unob Bal: Unobligated balance (total)**	16,075	16,075	16,075	0
1200	BA: Mand: Appropriation	-16,075	1,493,809	1,493,809	0
1260	**BA: Mand: Appropriations (total)**	-16,075	1,493,809	1,493,809	0
1900	**Budget authority total (disc. and mand.)**	-16,075	1,493,809	1,493,809	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,509,884	1,509,884	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Upwd re-est of DL Subsidy	0	1,509,505	1,509,505	0
2004	**Direct obligations incurred (total)**	0	1,509,505	1,509,505	0
2201	Unob Bal: Apportioned: Avail in the current period	0	380	-15,696	0
2403	Unob Bal: Unapportioned: Other	0	0	16,075	0
2490	**Unob Bal: end of year**	0	380	380	0
2500	**Total budgetary resources**	0	1,509,884	1,509,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,509,505	1,509,505	0
3020	Ob Bal: Outlays (gross)	0	-1,509,505	-1,509,505	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=========	=========	
		-16,075	1,493,809	1,493,809	0
4100	Mand: Outlays from new authority	0	1,509,505	1,509,505	0
4110	Mand: Total outlays, gross	0	1,509,505	1,509,505	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		-16,075	1,493,809	1,493,809	0
4170	**Mand: Outlays, net**		=========	=========	
		0	1,509,505	1,509,505	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		-16,075	1,493,809	1,493,809	0
4190	**Outlays, net (disc. and mand.)**		=========	=========	
		0	1,509,505	1,509,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	0	154,698	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=======	
		0	0	154,698	0
1200	BA: Mand: Appropriation	473,310	203,678	48,980	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	======	
		473,310	203,678	48,980	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		473,310	203,678	203,678	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		473,310	203,678	203,678	0

Status of Budgetary Resources

2002	Administrative Expenses	52,889	127,494	185,546	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		52,889	127,494	185,546	0
2201	Unob Bal: Apportioned: Avail in the current period	420,421	76,184	18,132	0
2490	**Unob Bal: end of year**	=======	======	======	
		420,421	76,184	18,132	0
2500	**Total budgetary resources**	=======	=======	=======	
		473,310	203,678	203,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,889	127,494	185,546	0
3020	Ob Bal: Outlays (gross)	-39,651	-87,552	-140,582	0
3050	Ob Bal: EOY: Unpaid obligations	13,238	39,942	44,963	0
3200	**Obligated balance, end of year**	======	======	======	
		13,238	39,942	44,963	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	154,698	0
4010	Disc: Outlays from new authority	0	0	74,839	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	0	74,839	0
4070	**Disc: Budget authority, net**		=====	=======	
		0	0	154,698	0
4080	**Disc: Outlays, net**		=====	======	
		0	0	74,839	0
4090	**Mand: Budget authority, gross**	=======	=======	======	
		473,310	203,678	48,980	0
4100	Mand: Outlays from new authority	39,651	87,552	65,744	0
4110	Mand: Total outlays, gross	39,651	87,552	65,744	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		473,310	203,678	48,980	0
4170	**Mand: Outlays, net**	======	======	======	
		39,651	87,552	65,744	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		473,310	203,678	203,678	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		39,651	87,552	140,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,208	7,208	7,208	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,283	====== 23,283	====== 23,283	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,283	====== 23,283	====== 23,283	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23,283	23,283	23,283	0
2490	**Unob Bal: end of year**	====== 23,283	====== 23,283	====== 23,283	0
2500	**Total budgetary resources**	====== 23,283	====== 23,283	====== 23,283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20,987	20,987	20,987	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,987	====== 20,987	====== 20,987	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,987	====== 20,987	====== 20,987	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	20,987	20,987	20,987	0
2490	**Unob Bal: end of year**	====== 20,987	====== 20,987	====== 20,987	0
2500	**Total budgetary resources**	====== 20,987	====== 20,987	====== 20,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /09-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,558	24,558	24,558	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		24,558	24,558	24,558	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		24,558	24,558	24,558	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	24,558	24,558	24,558	0
2490	**Unob Bal: end of year**	======	======	======	
		24,558	24,558	24,558	0
2500	**Total budgetary resources**	======	======	======	
		24,558	24,558	24,558	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /07-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,957	1,957	1,957	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,957	1,957	1,957	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,957	1,957	1,957	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,957	1,957	1,957	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,957	1,957	1,957	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,957	1,957	1,957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	114,173	114,173	114,173	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	0
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	0
1050	**Unob Bal: Unobligated balance (total)**	130,248	86,861	86,861	0
1100	BA: Disc: Appropriation	0	0	154,698	0
1160	**BA: Disc: Appropriation (total)**	0	0	154,698	0
1200	BA: Mand: Appropriation	457,235	1,697,487	1,542,789	0
1260	**BA: Mand: Appropriations (total)**	457,235	1,697,487	1,542,789	0
1900	**Budget authority total (disc. and mand.)**	457,235	1,697,487	1,697,487	0
1910	**Total budgetary resources (disc. and mand.)**	587,483	1,784,348	1,784,348	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	52,889	1,636,999	1,695,051	0
2201	Unob Bal: Apportioned: Avail in the current period	420,421	76,564	2,437	0
2403	Unob Bal: Unapportioned: Other	114,173	70,786	86,861	0
2490	**Unob Bal: end of year**	534,594	147,349	89,298	0
2500	**Total budgetary resources**	587,483	1,784,348	1,784,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,889	1,636,999	1,695,051	0
3020	Ob Bal: Outlays (gross)	-39,651	-1,597,056	-1,650,087	0
3050	Ob Bal: EOY: Unpaid obligations	13,238	39,942	44,963	0
3200	**Obligated balance, end of year**	======	======	======	
		13,238	39,942	44,963	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	154,698	0
4010	Disc: Outlays from new authority	0	0	74,839	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	0	74,839	0
4070	**Disc: Budget authority, net**		=====	=======	
		0	0	154,698	0
4080	**Disc: Outlays, net**		=====	======	
		0	0	74,839	0
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		457,235	1,697,487	1,542,789	0
4100	Mand: Outlays from new authority	39,651	1,597,056	1,575,249	0
4110	Mand: Total outlays, gross	39,651	1,597,056	1,575,249	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		457,235	1,697,487	1,542,789	0
4170	**Mand: Outlays, net**	======	=========	=========	
		39,651	1,597,056	1,575,249	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		457,235	1,697,487	1,697,487	0
4190	**Outlays, net (disc. and mand.)**	======	=========	=========	
		39,651	1,597,056	1,650,087	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	169,164	169,164	169,164	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-168,947	-169,164	0
1050	**Unob Bal: Unobligated balance (total)**	169,164	217	0	0
1400	BA: Mand: Borrowing authority	1,362,689	1,277,979	1,277,979	0
1440	**BA: Mand: Borrowing authority (total)**	1,362,689	1,277,979	1,277,979	0
1800	BA: Mand: Spending auth: Collected	205,042	927,316	971,416	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,309	28,663	43,134	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	950,394	973,155	914,584	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,164,753	-1,927,038	-1,927,038	0
1850	**BA: Mand: Spending auth: Total**	4,993	2,096	2,096	0
1900	**Budget authority total (disc. and mand.)**	1,367,682	1,280,075	1,280,075	0
1910	**Total budgetary resources (disc. and mand.)**	1,536,845	1,280,292	1,280,075	0

Status of Budgetary Resources

2002	Obligations	99,169	177,519	271,889	0
2004	**Direct obligations incurred (total)**	99,169	177,519	271,889	0
2201	Unob Bal: Apportioned: Avail in the current period	1,482,871	2,225,386	2,189,804	0
2203	Unob Bal: Apportioned: Anticipated	-214,358	-1,122,829	-1,181,617	0
2403	Unob Bal: Unapportioned: Other	169,164	217	0	0
2490	**Unob Bal: end of year**	1,437,677	1,102,774	1,008,187	0
2500	**Total budgetary resources**	1,536,845	1,280,292	1,280,075	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,357	7,357	7,357	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,169	177,519	271,889	0
3020	Ob Bal: Outlays (gross)	-46,536	-103,756	-167,129	0
3050	Ob Bal: EOY: Unpaid obligations	59,990	81,119	112,116	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,309	-28,663	-43,134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,309	-28,663	-43,134	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,357	7,357	7,357	0
3200	**Obligated balance, end of year**	======	======	======	
		45,681	52,456	68,983	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,367,682	1,280,075	1,280,075	0
4110	Mand: Total outlays, gross	46,536	103,756	167,129	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-189,634	-895,725	-919,273	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,991	-31,173	-51,725	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-205,042	-927,316	-971,416	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14,309	-28,663	-43,134	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,164,753	1,927,038	1,927,038	0
4150	**Mand: Additional offsets against BA only (total)**	=========	=========	=========	
		1,150,444	1,898,374	1,883,904	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,313,083	2,251,134	2,192,563	0
4170	**Mand: Outlays, net**	========	========	========	
		-158,506	-823,560	-804,287	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,313,083	2,251,134	2,192,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-158,506	-823,560	-804,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	169,164	169,164	169,164	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-168,947	-169,164	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=====		
		169,164	217	0	0
1400	BA: Mand: Borrowing authority	1,362,689	1,277,979	1,277,979	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,362,689	1,277,979	1,277,979	0
1800	BA: Mand: Spending auth: Collected	205,042	927,316	971,416	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,309	28,663	43,134	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	950,394	973,155	914,584	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,164,753	-1,927,038	-1,927,038	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		4,993	2,096	2,096	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,367,682	1,280,075	1,280,075	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,536,845	1,280,292	1,280,075	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	99,169	177,519	271,889	0
2201	Unob Bal: Apportioned: Avail in the current period	1,482,871	2,225,386	2,189,804	0
2203	Unob Bal: Apportioned: Anticipated	-214,358	-1,122,829	-1,181,617	0
2403	Unob Bal: Unapportioned: Other	169,164	217	0	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,437,677	1,102,774	1,008,187	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,536,845	1,280,292	1,280,075	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,357	7,357	7,357	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	99,169	177,519	271,889	0
3020	Ob Bal: Outlays (gross)	-46,536	-103,756	-167,129	0
3050	Ob Bal: EOY: Unpaid obligations	59,990	81,119	112,116	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,309	-28,663	-43,134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,309	-28,663	-43,134	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,357	7,357	7,357	0
3200	**Obligated balance, end of year**	======	======	======	
		45,681	52,456	68,983	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,367,682	1,280,075	1,280,075	0
4110	Mand: Total outlays, gross	46,536	103,756	167,129	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-189,634	-895,725	-919,273	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,991	-31,173	-51,725	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-205,042	-927,316	-971,416	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14,309	-28,663	-43,134	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,164,753	1,927,038	1,927,038	0
4150	**Mand: Additional offsets against BA only (total)**	=========	=========	=========	
		1,150,444	1,898,374	1,883,904	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,313,083	2,251,134	2,192,563	0
4170	**Mand: Outlays, net**	========	========	========	
		-158,506	-823,560	-804,287	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,313,083	2,251,134	2,192,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======== -158,506	======== -823,560	======== -804,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,211	42,211	42,211	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		42,211	42,211	42,211	0
1800	BA: Mand: Spending auth: Collected	218,411	292,010	292,010	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	708	1,415	2,123	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	878,778	952,419	951,711	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		1,097,897	1,245,844	1,245,844	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,097,897	1,245,844	1,245,844	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,140,108	1,288,055	1,288,055	0

Status of Budgetary Resources

2002	Obligations	195,362	203,996	211,957	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		195,362	203,996	211,957	0
2201	Unob Bal: Apportioned: Avail in the current period	-76,545	-25,208	-32,461	0
2203	Unob Bal: Apportioned: Anticipated	878,778	952,419	951,711	0
2403	Unob Bal: Unapportioned: Other	142,514	156,848	156,848	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		944,746	1,084,059	1,076,098	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,140,108	1,288,055	1,288,055	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	195,362	203,996	211,957	0
3020	Ob Bal: Outlays (gross)	-195,362	-203,996	-211,957	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-708	-1,415	-2,123	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-708	-1,415	-2,123	0
3200	**Obligated balance, end of year**	========	====	====	
		-708	-1,415	-2,123	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,097,897	1,245,844	1,245,844	0
4110	Mand: Total outlays, gross	195,362	203,996	211,957	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-20,393	-93,992	-93,992	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-198,018	-198,018	-198,018	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-218,411	-292,010	-292,010	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-708	-1,415	-2,123	0
4150	**Mand: Additional offsets against BA only (total)**	========	====	====	
		-708	-1,415	-2,123	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		878,778	952,419	951,711	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-23,049	-88,014	-80,053	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		878,778	952,419	951,711	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-23,049	-88,014	-80,053	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,205,910	3,205,910	3,205,910	0
1050	**Unob Bal: Unobligated balance (total)**	3,205,910	3,205,910	3,205,910	0
1200	BA: Mand: Appropriation	0	97	97	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	**BA: Mand: Appropriations (total)**	0	0	97	0
1400	BA: Mand: Borrowing authority	0	108,963	172,482	0
1440	**BA: Mand: Borrowing authority (total)**	0	108,963	172,482	0
1800	BA: Mand: Spending auth: Collected	521,634	1,737,973	2,326,630	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	38,217	74,728	105,798	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,805,886	1,160,943	771,609	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-108,963	-172,523	0
1850	**BA: Mand: Spending auth: Total**	2,365,736	2,864,681	3,031,514	0
1900	**Budget authority total (disc. and mand.)**	2,365,736	2,973,644	3,204,093	0
1910	**Total budgetary resources (disc. and mand.)**	5,571,647	6,179,554	6,410,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Obligations	511,003	1,146,384	1,780,861	0
2004	**Direct obligations incurred (total)**	511,003	1,146,384	1,780,861	0
2201	Unob Bal: Apportioned: Avail in the current period	-410,285	261,617	140,755	0
2203	Unob Bal: Apportioned: Anticipated	1,805,886	1,051,883	599,086	0
2403	Unob Bal: Unapportioned: Other	3,665,042	3,719,670	3,889,301	0
2490	**Unob Bal: end of year**	5,060,643	5,033,170	4,629,142	0
2500	**Total budgetary resources**	5,571,647	6,179,554	6,410,003	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,096	284,096	284,096	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	511,003	1,146,384	1,780,861	0
3020	Ob Bal: Outlays (gross)	-540,055	-1,168,104	-1,785,267	0
3050	Ob Bal: EOY: Unpaid obligations	255,044	262,375	279,690	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-38,217	-74,728	-105,798	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,592	-80,104	-111,174	0
3100	**Obligated balance, start of year**	278,720	278,720	278,720	0
3200	**Obligated balance, end of year**	211,452	182,272	168,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,365,736	2,973,644	3,204,093	0
4110	Mand: Total outlays, gross	540,055	1,168,104	1,785,267	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-63,055	-825,301	-898,272	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-458,579	-912,672	-1,428,358	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-521,634	-1,737,973	-2,326,630	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,217	-74,728	-105,798	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	108,963	172,523	0
4150	**Mand: Additional offsets against BA only (total)**	=======	======	======	
		-38,217	34,234	66,725	0
4160	**Mand: Budget authority, net**	=========	=========	=======	
		1,805,886	1,269,905	944,188	0
4170	**Mand: Outlays, net**	======	========	========	
		18,421	-569,869	-541,363	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=======	
		1,805,886	1,269,905	944,188	0
4190	**Outlays, net (disc. and mand.)**	======	========	========	
		18,421	-569,869	-541,363	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,248,121	3,248,121	3,248,121	0
1050	**Unob Bal: Unobligated balance (total)**	3,248,121	3,248,121	3,248,121	0
1200	BA: Mand: Appropriation	0	97	97	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	**BA: Mand: Appropriations (total)**	0	0	97	0
1400	BA: Mand: Borrowing authority	0	108,963	172,482	0
1440	**BA: Mand: Borrowing authority (total)**	0	108,963	172,482	0
1800	BA: Mand: Spending auth: Collected	740,045	2,029,983	2,618,640	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	38,924	76,143	107,921	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,684,664	2,113,362	1,723,321	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-108,963	-172,523	0
1850	**BA: Mand: Spending auth: Total**	3,463,633	4,110,525	4,277,358	0
1900	**Budget authority total (disc. and mand.)**	3,463,633	4,219,488	4,449,937	0
1910	**Total budgetary resources (disc. and mand.)**	6,711,754	7,467,609	7,698,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	706,365	1,350,380	1,992,818	0
2201	Unob Bal: Apportioned: Avail in the current period	-486,831	236,409	108,293	0
2203	Unob Bal: Apportioned: Anticipated	2,684,664	2,004,302	1,550,797	0
2403	Unob Bal: Unapportioned: Other	3,807,556	3,876,518	4,046,149	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		6,005,389	6,117,229	5,705,240	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,711,754	7,467,609	7,698,058	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,096	284,096	284,096	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	706,365	1,350,380	1,992,818	0
3020	Ob Bal: Outlays (gross)	-735,416	-1,372,100	-1,997,224	0
3050	Ob Bal: EOY: Unpaid obligations	255,044	262,375	279,690	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-38,924	-76,143	-107,921	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,300	-81,519	-113,296	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		278,720	278,720	278,720	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		210,745	180,857	166,394	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======== 3,463,633	======== 4,219,488	======== 4,449,937	0
4110	Mand: Total outlays, gross	735,416	1,372,100	1,997,224	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-83,448	-919,293	-992,264	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-656,597	-1,110,690	-1,626,376	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -740,045	======== -2,029,983	======== -2,618,640	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,924	-76,143	-107,921	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	108,963	172,523	0
4150	**Mand: Additional offsets against BA only (total)**	======= -38,924	====== 32,819	====== 64,603	0
4160	**Mand: Budget authority, net**	======== 2,684,664	======== 2,222,324	======== 1,895,900	0
4170	**Mand: Outlays, net**	==== -4,628	======== -657,883	======== -621,416	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,684,664	======== 2,222,324	======== 1,895,900	0
4190	**Outlays, net (disc. and mand.)**	==== -4,628	======== -657,883	======== -621,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,138	1,138	1,138	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,138	===== 1,138	===== 1,138	0
1800	BA: Mand: Spending auth: Collected	3,579	6,682	9,475	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	45	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,624	6,247	3,409	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	**BA: Mand: Spending auth: Total**	===== 8,936	===== 4,638	===== 4,638	0
1900	**Budget authority total (disc. and mand.)**	===== 8,936	===== 4,638	===== 4,638	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,074	===== 5,776	===== 5,776	0

Status of Budgetary Resources

2002	Obligations	1,601	2,815	3,562	0
2004	**Direct obligations incurred (total)**	===== 1,601	===== 2,815	===== 3,562	0
2201	Unob Bal: Apportioned: Avail in the current period	1,978	3,867	5,957	0
2203	Unob Bal: Apportioned: Anticipated	6,495	-906	-3,743	0
2490	**Unob Bal: end of year**	===== 8,473	===== 2,962	===== 2,214	0
2500	**Total budgetary resources**	====== 10,074	===== 5,776	===== 5,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,725	2,725	2,725	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,601	2,815	3,562	0
3020	Ob Bal: Outlays (gross)	-1,705	-3,049	-3,828	0
3050	Ob Bal: EOY: Unpaid obligations	2,622	2,492	2,459	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-45	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,725	2,725	2,725	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,622	2,492	2,414	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,936	4,638	4,638	0
4101	Mand: Outlays from balances	1,705	3,049	3,828	0
4110	Mand: Total outlays, gross	1,705	3,049	3,828	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-446	-489	-489	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,132	-6,192	-8,985	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,579	-6,682	-9,475	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-45	0
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		5,129	7,153	7,108	0
4160	**Mand: Budget authority, net**	======	=====	=====	
		10,486	5,109	2,271	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,874	-3,633	-5,646	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	=====	
		10,486	5,109	2,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,874	-3,633	-5,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,138	1,138	1,138	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,138	1,138	1,138	0
1800	BA: Mand: Spending auth: Collected	3,579	6,682	9,475	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	45	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,624	6,247	3,409	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		8,936	4,638	4,638	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		8,936	4,638	4,638	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	=====	
		10,074	5,776	5,776	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,601	2,815	3,562	0
2201	Unob Bal: Apportioned: Avail in the current period	1,978	3,867	5,957	0
2203	Unob Bal: Apportioned: Anticipated	6,495	-906	-3,743	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,473	2,962	2,214	0
2500	**Total budgetary resources**	======	=====	=====	
		10,074	5,776	5,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,725	2,725	2,725	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,601	2,815	3,562	0
3020	Ob Bal: Outlays (gross)	-1,705	-3,049	-3,828	0
3050	Ob Bal: EOY: Unpaid obligations	2,622	2,492	2,459	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-45	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,725	2,725	2,725	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,622	2,492	2,414	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,936	4,638	4,638	0
4101	Mand: Outlays from balances	1,705	3,049	3,828	0
4110	Mand: Total outlays, gross	1,705	3,049	3,828	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-446	-489	-489	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,132	-6,192	-8,985	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,579	-6,682	-9,475	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-45	0
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		5,129	7,153	7,108	0
4160	**Mand: Budget authority, net**	======	=====	=====	
		10,486	5,109	2,271	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,874	-3,633	-5,646	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	=====	
		10,486	5,109	2,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	==== -1,874	==== -3,633	==== -5,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	362	362	362	0
1160,	**BA: Disc: Appropriation (total)**	362	===== 362	362	0
1200	BA: Mand: Appropriation	0	106	106	0
1260,	**BA: Mand: Appropriations (total)**	0	===== 106	106	0
1900,	**Budget authority total (disc. and mand.)**	362	===== 468	468	0
1910,	**Total budgetary resources (disc. and mand.)**	362	===== 468	468	0

Status of Budgetary Resources

2002	Administrative Expenses	31	178	373	0
2004,	**Direct obligations incurred (total)**	31	===== 178	373	0
2201	Unob Bal: Apportioned: Avail in the current period	331	290	95	0
2490,	**Unob Bal: end of year**	331	===== 290	95	0
2500,	**Total budgetary resources**	362	===== 468	468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	178	373	0
3020	Ob Bal: Outlays (gross)	-3	-92	-288	0
3050	Ob Bal: EOY: Unpaid obligations	28	86	86	0
3200	**Obligated balance, end of year**		=====		
		28	86	86	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		362	362	362	0
4010	Disc: Outlays from new authority	3	92	288	0
4020	**Disc: Total outlays, gross**		=====		
		3	92	288	0
4070	**Disc: Budget authority, net**		=====		
		362	362	362	0
4080	**Disc: Outlays, net**		=====		
		3	92	288	0
4090	**Mand: Budget authority, gross**		=====		
		0	106	106	0
4160	**Mand: Budget authority, net**		=====		
		0	106	106	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		362	468	468	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	92	288	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,256	2,256	2,256	0
1200	BA: Mand: Appropriation	0	12,911	12,911	0
1260	**BA: Mand: Appropriations (total)**		======	======	
		0	12,911	12,911	0
1900	**Budget authority total (disc. and mand.)**		======	======	
		0	12,911	12,911	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		2,256	15,167	15,167	0

Status of Budgetary Resources

2002	Direct Subsidy	0	12,911	0	0
2004	**Direct obligations incurred (total)**		======		
		0	12,911	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	12,911	0
2403	Unob Bal: Unapportioned: Other	2,256	2,256	2,256	0
2490	**Unob Bal: end of year**	=====	=====	======	
		2,256	2,256	15,167	0
2500	**Total budgetary resources**	=====	======	======	
		2,256	15,167	15,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,911	0	0
3020	Ob Bal: Outlays (gross)	0	-12,911	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		======	======	
		0	12,911	12,911	0
4100	Mand: Outlays from new authority	0	12,911	0	0
4110	Mand: Total outlays, gross	0	12,911	0	0
4160	**Mand: Budget authority, net**		======	======	
		0	12,911	12,911	0
4170	**Mand: Outlays, net**		======		
		0	12,911	0	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	12,911	12,911	0
4190	**Outlays, net (disc. and mand.)**		======		
		0	12,911	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	0	1,116	0
1160	**BA: Disc: Appropriation (total)**	0	0	1,116	0
1200	BA: Mand: Appropriation	1,116	1,116	0	0
1260	**BA: Mand: Appropriations (total)**	1,116	1,116	0	0
1900	**Budget authority total (disc. and mand.)**	1,116	1,116	1,116	0
1910	**Total budgetary resources (disc. and mand.)**	1,116	1,116	1,116	0

Status of Budgetary Resources

2002	Administrative Expenses	59	553	847	0
2004	**Direct obligations incurred (total)**	59	553	847	0
2201	Unob Bal: Apportioned: Avail in the current period	1,057	563	269	0
2490	**Unob Bal: end of year**	1,057	563	269	0
2500	**Total budgetary resources**	1,116	1,116	1,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	59	553	847	0
3020	Ob Bal: Outlays (gross)	0	-274	-548	0
3050	Ob Bal: EOY: Unpaid obligations	59	279	299	0
3200	**Obligated balance, end of year**		=====		
		59	279	299	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	1,116	0
4010	Disc: Outlays from new authority	0	0	548	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	548	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	1,116	0
4080	**Disc: Outlays, net**		=====		
		0	0	548	0
4090	**Mand: Budget authority, gross**	=====	=====		
		1,116	1,116	0	0
4100	Mand: Outlays from new authority	0	274	0	0
4110	Mand: Total outlays, gross	0	274	0	0
4160	**Mand: Budget authority, net**	=====	=====		
		1,116	1,116	0	0
4170	**Mand: Outlays, net**		=====		
		0	274	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,116	1,116	1,116	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	274	548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	29	29	29	0
1050	**Unob Bal: Unobligated balance (total)**	29	===== 29	29	0
1910	**Total budgetary resources (disc. and mand.)**	29	===== 29	29	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	29	29	29	0
2490	**Unob Bal: end of year**	29	===== 29	29	0
2500	**Total budgetary resources**	29	===== 29	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,285	2,285	2,285	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,285	2,285	2,285	0
1100	BA: Disc: Appropriation	362	362	1,478	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		362	362	1,478	0
1200	BA: Mand: Appropriation	1,116	14,133	13,017	0
1260	**BA: Mand: Appropriations (total)**	=====	======	======	
		1,116	14,133	13,017	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		1,478	14,495	14,495	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,763	16,780	16,780	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	90	13,641	1,220	0
2201	Unob Bal: Apportioned: Avail in the current period	1,388	853	13,274	0
2403	Unob Bal: Unapportioned: Other	2,285	2,285	2,285	0
2490	**Unob Bal: end of year**	=====	=====	======	
		3,673	3,138	15,559	0
2500	**Total budgetary resources**	=====	======	======	
		3,763	16,780	16,780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	90	13,641	1,220	0
3020	Ob Bal: Outlays (gross)	-3	-13,277	-836	0
3050	Ob Bal: EOY: Unpaid obligations	87	365	385	0
3200	**Obligated balance, end of year**		=====		
		87	365	385	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		362	362	1,478	0
4010	Disc: Outlays from new authority	3	92	836	0
4020	**Disc: Total outlays, gross**		=====		
		3	92	836	0
4070	**Disc: Budget authority, net**		=====	=====	
		362	362	1,478	0
4080	**Disc: Outlays, net**		=====		
		3	92	836	0
4090	**Mand: Budget authority, gross**	=====	======	======	
		1,116	14,133	13,017	0
4100	Mand: Outlays from new authority	0	13,185	0	0
4110	Mand: Total outlays, gross	0	13,185	0	0
4160	**Mand: Budget authority, net**	=====	======	======	
		1,116	14,133	13,017	0
4170	**Mand: Outlays, net**		======		
		0	13,185	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		1,478	14,495	14,495	0
4190	**Outlays, net (disc. and mand.)**		======		
		3	13,277	836	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,020	7,020	7,020	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-7,020	-7,020	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,020	===== 0	0	0
1400	BA: Mand: Borrowing authority	11,736	18,936	18,936	0
1440	**BA: Mand: Borrowing authority (total)**	====== 11,736	====== 18,936	====== 18,936	0
1800	BA: Mand: Spending auth: Collected	990	14,911	16,505	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	313	626	939	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,256	9,089	7,182	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,558	-24,626	-24,626	0
1900	**Budget authority total (disc. and mand.)**	====== 11,736	====== 18,936	====== 18,936	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,756	====== 18,936	====== 18,936	0

Status of Budgetary Resources

2002	Obligations	1,408	8,384	11,040	0
2004	**Direct obligations incurred (total)**	===== 1,408	===== 8,384	====== 11,040	0
2201	Unob Bal: Apportioned: Avail in the current period	11,631	33,109	32,360	0
2203	Unob Bal: Apportioned: Anticipated	-1,303	-22,557	-24,464	0
2403	Unob Bal: Unapportioned: Other	7,020	0	0	0
2490	**Unob Bal: end of year**	====== 17,348	====== 10,552	===== 7,896	0
2500	**Total budgetary resources**	====== 18,756	====== 18,936	====== 18,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,173	1,173	1,173	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,408	8,384	11,040	0
3020	Ob Bal: Outlays (gross)	-968	-6,819	-8,313	0
3050	Ob Bal: EOY: Unpaid obligations	1,614	2,737	3,900	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-313	-626	-939	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-313	-626	-939	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,173	1,173	1,173	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,301	2,111	2,961	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		11,736	18,936	18,936	0
4110	Mand: Total outlays, gross	968	6,819	8,313	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-12,911	-12,911	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-990	-2,000	-3,594	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		-990	-14,911	-16,505	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-313	-626	-939	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,558	24,626	24,626	0
4150	**Mand: Additional offsets against BA only (total)**	=====	======	======	
		3,245	24,000	23,686	0
4160	**Mand: Budget authority, net**	======	======	======	
		13,992	28,025	26,118	0
4170	**Mand: Outlays, net**	======	====	====	
		-22	-8,091	-8,192	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,992	28,025	26,118	0
4190	**Outlays, net (disc. and mand.)**	======	====	====	
		-22	-8,091	-8,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,020	7,020	7,020	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-7,020	-7,020	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,020	===== 0	0	0
1400	BA: Mand: Borrowing authority	11,736	18,936	18,936	0
1440	**BA: Mand: Borrowing authority (total)**	====== 11,736	====== 18,936	====== 18,936	0
1800	BA: Mand: Spending auth: Collected	990	14,911	16,505	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	313	626	939	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,256	9,089	7,182	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,558	-24,626	-24,626	0
1900	**Budget authority total (disc. and mand.)**	====== 11,736	====== 18,936	====== 18,936	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,756	====== 18,936	====== 18,936	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,408	8,384	11,040	0
2201	Unob Bal: Apportioned: Avail in the current period	11,631	33,109	32,360	0
2203	Unob Bal: Apportioned: Anticipated	-1,303	-22,557	-24,464	0
2403	Unob Bal: Unapportioned: Other	7,020	0	0	0
2490	**Unob Bal: end of year**	====== 17,348	====== 10,552	===== 7,896	0
2500	**Total budgetary resources**	====== 18,756	====== 18,936	====== 18,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,173	1,173	1,173	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,408	8,384	11,040	0
3020	Ob Bal: Outlays (gross)	-968	-6,819	-8,313	0
3050	Ob Bal: EOY: Unpaid obligations	1,614	2,737	3,900	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-313	-626	-939	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-313	-626	-939	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,173	1,173	1,173	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,301	2,111	2,961	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		11,736	18,936	18,936	0
4110	Mand: Total outlays, gross	968	6,819	8,313	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-12,911	-12,911	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-990	-2,000	-3,594	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		-990	-14,911	-16,505	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-313	-626	-939	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,558	24,626	24,626	0
4150	**Mand: Additional offsets against BA only (total)**	=====	======	======	
		3,245	24,000	23,686	0
4160	**Mand: Budget authority, net**	======	======	======	
		13,992	28,025	26,118	0
4170	**Mand: Outlays, net**	======	====	====	
		-22	-8,091	-8,192	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,992	28,025	26,118	0
4190	**Outlays, net (disc. and mand.)**	======	====	====	
		-22	-8,091	-8,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,764	4,764	4,764	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,764	===== 4,764	===== 4,764	0
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1260	**BA: Mand: Appropriations (total)**	0	===== -23	===== -23	0
1800	BA: Mand: Spending auth: Collected	73	146	219	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	108	162	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	352	224	97	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23	-33	-34	0
1850	**BA: Mand: Spending auth: Total**	456	===== 445	444	0
1900	**Budget authority total (disc. and mand.)**	456	===== 422	421	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,220	===== 5,186	===== 5,185	0

Status of Budgetary Resources

2002	Obligations	49	221	278	0
2004	**Direct obligations incurred (total)**	49	===== 221	278	0
2201	Unob Bal: Apportioned: Avail in the current period	-87	-77	-6	0
2203	Unob Bal: Apportioned: Anticipated	329	191	63	0
2403	Unob Bal: Unapportioned: Other	4,929	4,851	4,851	0
2490	**Unob Bal: end of year**	===== 5,171	===== 4,965	===== 4,907	0
2500	**Total budgetary resources**	===== 5,220	===== 5,186	===== 5,185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	49	221	278	0
3020	Ob Bal: Outlays (gross)	0	-223	-223	0
3050	Ob Bal: EOY: Unpaid obligations	97	47	103	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-54	-108	-162	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54	-108	-162	0
3100	**Obligated balance, start of year**	48	===== 48	48	0
3200	**Obligated balance, end of year**	43	===== -61	-59	0

BA & O, Net

4090	**Mand: Budget authority, gross**	456	===== 422	421	0
4110	Mand: Total outlays, gross	0	223	223	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-73	-146	-219	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-73	===== -146	-219	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-54	-108	-162	0
4143	Mand: Offsets, BA only: Antic offsetting collect	23	33	34	0
4150	**Mand: Additional offsets against BA only (total)**	-31	===== -76	-128	0
4160	**Mand: Budget authority, net**	352	===== 201	74	0
4170	**Mand: Outlays, net**	-73	===== 77	4	0
4180	**Budget authority, net (disc. and mand.)**	352	===== 201	74	0
4190	**Outlays, net (disc. and mand.)**	-73	===== 77	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,764	4,764	4,764	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,764	===== 4,764	===== 4,764	0
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1260	**BA: Mand: Appropriations (total)**	0	===== -23	===== -23	0
1800	BA: Mand: Spending auth: Collected	73	146	219	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	108	162	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	352	224	97	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23	-33	-34	0
1850	**BA: Mand: Spending auth: Total**	456	===== 445	444	0
1900	**Budget authority total (disc. and mand.)**	456	===== 422	421	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,220	===== 5,186	===== 5,185	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	49	221	278	0
2201	Unob Bal: Apportioned: Avail in the current period	-87	-77	-6	0
2203	Unob Bal: Apportioned: Anticipated	329	191	63	0
2403	Unob Bal: Unapportioned: Other	4,929	4,851	4,851	0
2490	**Unob Bal: end of year**	===== 5,171	===== 4,965	===== 4,907	0
2500	**Total budgetary resources**	===== 5,220	===== 5,186	===== 5,185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	49	221	278	0
3020	Ob Bal: Outlays (gross)	0	-223	-223	0
3050	Ob Bal: EOY: Unpaid obligations	97	47	103	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-54	-108	-162	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54	-108	-162	0
3100	**Obligated balance, start of year**		=====		
		48	48	48	0
3200	**Obligated balance, end of year**		=====		
		43	-61	-59	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		456	422	421	0
4110	Mand: Total outlays, gross	0	223	223	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-73	-146	-219	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-73	-146	-219	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-54	-108	-162	0
4143	Mand: Offsets, BA only: Antic offsetting collect	23	33	34	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-31	-76	-128	0
4160	**Mand: Budget authority, net**		=====		
		352	201	74	0
4170	**Mand: Outlays, net**		=====		
		-73	77	4	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		352	201	74	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-73	77	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	655	655	655	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-655	-655	0
1050	**Unob Bal: Unobligated balance (total)**	655	0	0	0
1400	BA: Mand: Borrowing authority	3,000	3,186	3,186	0
1440	**BA: Mand: Borrowing authority (total)**	3,000	3,186	3,186	0
1800	BA: Mand: Spending auth: Collected	481	1,007	1,634	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10	20	29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,240	1,712	1,074	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,053	-2,719	-2,719	0
1850	**BA: Mand: Spending auth: Total**	-323	19	19	0
1900	**Budget authority total (disc. and mand.)**	2,677	3,205	3,205	0
1910	**Total budgetary resources (disc. and mand.)**	3,332	3,205	3,205	0

Status of Budgetary Resources

2002	Obligations	544	997	1,868	0
2004	**Direct obligations incurred (total)**	544	997	1,868	0
2201	Unob Bal: Apportioned: Avail in the current period	0	3,871	3,637	0
2203	Unob Bal: Apportioned: Anticipated	0	-1,662	-2,300	0
2403	Unob Bal: Unapportioned: Other	2,788	0	0	0
2490	**Unob Bal: end of year**	2,788	2,209	1,337	0
2500	**Total budgetary resources**	3,332	3,205	3,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	544	997	1,868	0
3020	Ob Bal: Outlays (gross)	-536	-964	-1,811	0
3050	Ob Bal: EOY: Unpaid obligations	12	37	61	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-20	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-20	-29	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		3	17	32	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,677	3,205	3,205	0
4110	Mand: Total outlays, gross	536	964	1,811	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3	-6	-116	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-478	-1,000	-1,518	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-481	-1,007	-1,634	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-20	-29	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,053	2,719	2,719	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		3,044	2,699	2,689	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		5,240	4,898	4,261	0
4170	**Mand: Outlays, net**		=====		
		55	-42	177	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,240	4,898	4,261	0
4190	**Outlays, net (disc. and mand.)**		=====		
		55	-42	177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	655	655	655	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-655	-655	0
1050	**Unob Bal: Unobligated balance (total)**	655	0	0	0
1400	BA: Mand: Borrowing authority	3,000	3,186	3,186	0
1440	**BA: Mand: Borrowing authority (total)**	3,000	3,186	3,186	0
1800	BA: Mand: Spending auth: Collected	481	1,007	1,634	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10	20	29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,240	1,712	1,074	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,053	-2,719	-2,719	0
1850	**BA: Mand: Spending auth: Total**	-323	19	19	0
1900	**Budget authority total (disc. and mand.)**	2,677	3,205	3,205	0
1910	**Total budgetary resources (disc. and mand.)**	3,332	3,205	3,205	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	544	997	1,868	0
2201	Unob Bal: Apportioned: Avail in the current period	0	3,871	3,637	0
2203	Unob Bal: Apportioned: Anticipated	0	-1,662	-2,300	0
2403	Unob Bal: Unapportioned: Other	2,788	0	0	0
2490	**Unob Bal: end of year**	2,788	2,209	1,337	0
2500	**Total budgetary resources**	3,332	3,205	3,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	544	997	1,868	0
3020	Ob Bal: Outlays (gross)	-536	-964	-1,811	0
3050	Ob Bal: EOY: Unpaid obligations	12	37	61	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-20	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-20	-29	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		3	17	32	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,677	3,205	3,205	0
4110	Mand: Total outlays, gross	536	964	1,811	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3	-6	-116	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-478	-1,000	-1,518	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-481	-1,007	-1,634	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-20	-29	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,053	2,719	2,719	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		3,044	2,699	2,689	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		5,240	4,898	4,261	0
4170	**Mand: Outlays, net**		=====		
		55	-42	177	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,240	4,898	4,261	0
4190	**Outlays, net (disc. and mand.)**		=====		
		55	-42	177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,919	63,919	63,919	0
1050	**Unob Bal: Unobligated balance (total)**	====== 63,919	====== 63,919	====== 63,919	0
1201	BA: Mand: Appropriation (special or trust fund)	0	6	4	0
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	**BA: Mand: Appropriations (total)**	0	===== 6	719	0
1900	**Budget authority total (disc. and mand.)**	0	===== 6	719	0
1910	**Total budgetary resources (disc. and mand.)**	====== 63,919	====== 63,925	====== 64,638	0

Status of Budgetary Resources

2002	Total Annual Basis	196	445	139	0
2004	**Direct obligations incurred (total)**	196	===== 445	139	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	604	0
2203	Unob Bal: Apportioned: Anticipated	0	0	155	0
2403	Unob Bal: Unapportioned: Other	63,723	63,479	63,741	0
2490	**Unob Bal: end of year**	====== 63,723	====== 63,479	====== 64,499	0
2500	**Total budgetary resources**	====== 63,919	====== 63,925	====== 64,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	445	139	0
3020	Ob Bal: Outlays (gross)	-208	-433	-68	0
3050	Ob Bal: EOY: Unpaid obligations	1,233	1,258	1,316	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,245	1,245	1,245	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,233	1,258	1,316	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		0	6	719	0
4101	Mand: Outlays from balances	208	433	68	0
4110	Mand: Total outlays, gross	208	433	68	0
4160	**Mand: Budget authority, net**		=====		
		0	6	719	0
4170	**Mand: Outlays, net**		=====		
		208	433	68	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	6	719	0
4190	**Outlays, net (disc. and mand.)**		=====		
		208	433	68	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,919	63,919	63,919	0
1050	**Unob Bal: Unobligated balance (total)**	====== 63,919	====== 63,919	====== 63,919	0
1201	BA: Mand: Appropriation (special or trust fund)	0	6	4	0
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	**BA: Mand: Appropriations (total)**	0	===== 6	719	0
1900	**Budget authority total (disc. and mand.)**	0	===== 6	719	0
1910	**Total budgetary resources (disc. and mand.)**	====== 63,919	====== 63,925	====== 64,638	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	196	445	139	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	604	0
2203	Unob Bal: Apportioned: Anticipated	0	0	155	0
2403	Unob Bal: Unapportioned: Other	63,723	63,479	63,741	0
2490	**Unob Bal: end of year**	====== 63,723	====== 63,479	====== 64,499	0
2500	**Total budgetary resources**	====== 63,919	====== 63,925	====== 64,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	445	139	0
3020	Ob Bal: Outlays (gross)	-208	-433	-68	0
3050	Ob Bal: EOY: Unpaid obligations	1,233	1,258	1,316	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,245	1,245	1,245	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,233	1,258	1,316	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		0	6	719	0
4101	Mand: Outlays from balances	208	433	68	0
4110	Mand: Total outlays, gross	208	433	68	0
4160	**Mand: Budget authority, net**		=====		
		0	6	719	0
4170	**Mand: Outlays, net**		=====		
		208	433	68	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	6	719	0
4190	**Outlays, net (disc. and mand.)**		=====		
		208	433	68	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	206,026	228,281	425,364	0
1203	BA: Mand: Appropriation (previously unavailable)	32,909	291,367	334,116	0
1260	**BA: Mand: Appropriations (total)**	======= 238,935	======= 519,648	======= 759,480	0
1800	BA: Mand: Spending auth: Collected	45,529	90,778	133,868	0
1850	**BA: Mand: Spending auth: Total**	====== 45,529	====== 90,778	======= 133,868	0
1900	**Budget authority total (disc. and mand.)**	======= 284,464	======= 610,426	======= 893,347	0
1910	**Total budgetary resources (disc. and mand.)**	======= 284,464	======= 610,426	======= 893,347	0

Status of Budgetary Resources

2002	Annual Basis	238,935	519,648	759,480	0
2004	**Direct obligations incurred (total)**	======= 238,935	======= 519,648	======= 759,480	0
2102	Annual Basis	45,529	90,778	133,868	0
2104	**Reimbursable obligations incurred (total)**	====== 45,529	====== 90,778	======= 133,868	0
2500	**Total budgetary resources**	======= 284,464	======= 610,426	======= 893,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,181,562	1,181,562	1,181,562	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,464	610,426	893,347	0
3020	Ob Bal: Outlays (gross)	-293,688	-626,295	-938,813	0
3050	Ob Bal: EOY: Unpaid obligations	1,172,338	1,165,693	1,136,097	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,181,562	1,181,562	1,181,562	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,172,338	1,165,693	1,136,097	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		284,464	610,426	893,347	0
4101	Mand: Outlays from balances	293,688	626,295	938,813	0
4110	Mand: Total outlays, gross	293,688	626,295	938,813	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-61	-120	-178	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45,468	-90,658	-133,690	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-45,529	-90,778	-133,868	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		238,935	519,648	759,480	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		248,159	535,517	804,945	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		238,935	519,648	759,480	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		248,159	535,517	804,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	206,026	228,281	425,364	0
1203	BA: Mand: Appropriation (previously unavailable)	32,909	291,367	334,116	0
1260	**BA: Mand: Appropriations (total)**	======= 238,935	======= 519,648	======= 759,480	0
1800	BA: Mand: Spending auth: Collected	45,529	90,778	133,868	0
1850	**BA: Mand: Spending auth: Total**	====== 45,529	====== 90,778	======= 133,868	0
1900	**Budget authority total (disc. and mand.)**	======= 284,464	======= 610,426	======= 893,347	0
1910	**Total budgetary resources (disc. and mand.)**	======= 284,464	======= 610,426	======= 893,347	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	238,935	519,648	759,480	0
2104	Reimbursable obligations incurred (total)	45,529	90,778	133,868	0
2500	**Total budgetary resources**	======= 284,464	======= 610,426	======= 893,347	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,181,562	1,181,562	1,181,562	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,464	610,426	893,347	0
3020	Ob Bal: Outlays (gross)	-293,688	-626,295	-938,813	0
3050	Ob Bal: EOY: Unpaid obligations	1,172,338	1,165,693	1,136,097	0
3100	**Obligated balance, start of year**	========= 1,181,562	========= 1,181,562	========= 1,181,562	0
3200	**Obligated balance, end of year**	========= 1,172,338	========= 1,165,693	========= 1,136,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 284,464	======= 610,426	======= 893,347	0
4101	Mand: Outlays from balances	293,688	626,295	938,813	0
4110	Mand: Total outlays, gross	293,688	626,295	938,813	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-61	-120	-178	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45,468	-90,658	-133,690	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -45,529	======= -90,778	======== -133,868	0
4160	**Mand: Budget authority, net**	======= 238,935	======= 519,648	======= 759,480	0
4170	**Mand: Outlays, net**	======= 248,159	======= 535,517	======= 804,945	0
4180	**Budget authority, net (disc. and mand.)**	======= 238,935	======= 519,648	======= 759,480	0
4190	**Outlays, net (disc. and mand.)**	======= 248,159	======= 535,517	======= 804,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	371	383	690	0
1203	BA: Mand: Appropriation (previously unavailable)	500	1,382	1,745	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		871	1,765	2,435	0
1800	BA: Mand: Spending auth: Collected	52	71	112	0
1850	**BA: Mand: Spending auth: Total**		=====		
		52	71	112	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		923	1,836	2,547	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		923	1,836	2,547	0

Status of Budgetary Resources

2002	Annual Basis	871	1,765	2,435	0
2004	**Direct obligations incurred (total)**		=====	=====	
		871	1,765	2,435	0
2102	Annual Basis	52	71	112	0
2104	**Reimbursable obligations incurred (total)**		=====		
		52	71	112	0
2500	**Total budgetary resources**		=====	=====	
		923	1,836	2,547	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,748	6,748	6,748	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	923	1,836	2,547	0
3020	Ob Bal: Outlays (gross)	-1,556	-2,959	-3,910	0
3050	Ob Bal: EOY: Unpaid obligations	6,115	5,625	5,385	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,748	6,748	6,748	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,115	5,625	5,385	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		923	1,836	2,547	0
4101	Mand: Outlays from balances	1,556	2,959	3,910	0
4110	Mand: Total outlays, gross	1,556	2,959	3,910	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-52	-71	-112	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-52	-71	-112	0
4160	**Mand: Budget authority, net**		=====	=====	
		871	1,765	2,435	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,504	2,888	3,798	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		871	1,765	2,435	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,504	2,888	3,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	371	383	690	0
1203	BA: Mand: Appropriation (previously unavailable)	500	1,382	1,745	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		871	1,765	2,435	0
1800	BA: Mand: Spending auth: Collected	52	71	112	0
1850	**BA: Mand: Spending auth: Total**		=====		
		52	71	112	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		923	1,836	2,547	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		923	1,836	2,547	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	871	1,765	2,435	0
2104	Reimbursable obligations incurred (total)	52	71	112	0
2500	**Total budgetary resources**		=====	=====	
		923	1,836	2,547	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,748	6,748	6,748	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	923	1,836	2,547	0
3020	Ob Bal: Outlays (gross)	-1,556	-2,959	-3,910	0
3050	Ob Bal: EOY: Unpaid obligations	6,115	5,625	5,385	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,748	6,748	6,748	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,115	5,625	5,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		923	1,836	2,547	0
4101	Mand: Outlays from balances	1,556	2,959	3,910	0
4110	Mand: Total outlays, gross	1,556	2,959	3,910	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-52	-71	-112	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-52	-71	-112	0
4160	**Mand: Budget authority, net**		=====	=====	
		871	1,765	2,435	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,504	2,888	3,798	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		871	1,765	2,435	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,504	2,888	3,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,549,965	1,549,965	1,549,965	0
1050	**Unob Bal: Unobligated balance (total)**	1,549,965	1,549,965	1,549,965	0
1800	BA: Mand: Spending auth: Collected	71,898	90,220	160,986	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-28,841	-361	-28,841	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	128,063	81,261	38,975	0
1850	**BA: Mand: Spending auth: Total**	171,120	171,120	171,120	0
1900	**Budget authority total (disc. and mand.)**	171,120	171,120	171,120	0
1910	**Total budgetary resources (disc. and mand.)**	1,721,085	1,721,085	1,721,085	0

Status of Budgetary Resources

2002	Annual Basis	3,349	18,197	26,448	0
2004	**Direct obligations incurred (total)**	3,349	18,197	26,448	0
2102	Annual Basis	43,057	89,859	132,145	0
2104	**Reimbursable obligations incurred (total)**	43,057	89,859	132,145	0
2201	Unob Bal: Apportioned: Avail in the current period	35,851	21,003	12,752	0
2203	Unob Bal: Apportioned: Anticipated	128,063	81,261	38,975	0
2403	Unob Bal: Unapportioned: Other	1,510,765	1,510,765	1,510,765	0
2490	**Unob Bal: end of year**	1,674,679	1,613,029	1,562,492	0
2500	**Total budgetary resources**	1,721,085	1,721,085	1,721,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,985	460,985	460,985	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,406	108,056	158,593	0
3020	Ob Bal: Outlays (gross)	-44,322	-99,876	-150,631	0
3050	Ob Bal: EOY: Unpaid obligations	463,069	469,165	468,947	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,841	-28,841	-28,841	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	28,841	361	28,841	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-28,480	0	0
3100	**Obligated balance, start of year**	======= 432,144	======= 432,144	======= 432,144	0
3200	**Obligated balance, end of year**	======= 463,069	======= 440,685	======= 468,947	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======= 171,120	======= 171,120	======= 171,120	0
4101	Mand: Outlays from balances	44,322	99,876	150,631	0
4110	Mand: Total outlays, gross	44,322	99,876	150,631	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,728	-56,470	-113,234	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,170	-33,749	-47,752	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -71,898	======= -90,220	======== -160,986	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	28,841	361	28,841	0
4150	**Mand: Additional offsets against BA only (total)**	====== 28,841	===== 361	====== 28,841	0
4160	**Mand: Budget authority, net**	======= 128,063	====== 81,261	====== 38,975	0
4170	**Mand: Outlays, net**	======= -27,576	===== 9,656	======= -10,354	0
4180	**Budget authority, net (disc. and mand.)**	======= 128,063	====== 81,261	====== 38,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=====	=======	
		-27,576	9,656	-10,354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,549,965	1,549,965	1,549,965	0
1050	**Unob Bal: Unobligated balance (total)**	1,549,965	1,549,965	1,549,965	0
1800	BA: Mand: Spending auth: Collected	71,898	90,220	160,986	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-28,841	-361	-28,841	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	128,063	81,261	38,975	0
1850	**BA: Mand: Spending auth: Total**	171,120	171,120	171,120	0
1900	**Budget authority total (disc. and mand.)**	171,120	171,120	171,120	0
1910	**Total budgetary resources (disc. and mand.)**	1,721,085	1,721,085	1,721,085	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,349	18,197	26,448	0
2104	Reimbursable obligations incurred (total)	43,057	89,859	132,145	0
2201	Unob Bal: Apportioned: Avail in the current period	35,851	21,003	12,752	0
2203	Unob Bal: Apportioned: Anticipated	128,063	81,261	38,975	0
2403	Unob Bal: Unapportioned: Other	1,510,765	1,510,765	1,510,765	0
2490	**Unob Bal: end of year**	1,674,679	1,613,029	1,562,492	0
2500	**Total budgetary resources**	1,721,085	1,721,085	1,721,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,985	460,985	460,985	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,406	108,056	158,593	0
3020	Ob Bal: Outlays (gross)	-44,322	-99,876	-150,631	0
3050	Ob Bal: EOY: Unpaid obligations	463,069	469,165	468,947	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,841	-28,841	-28,841	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	28,841	361	28,841	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-28,480	0	0
3100	**Obligated balance, start of year**	======= 432,144	======= 432,144	======= 432,144	0
3200	**Obligated balance, end of year**	======= 463,069	======= 440,685	======= 468,947	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======= 171,120	======= 171,120	======= 171,120	0
4101	Mand: Outlays from balances	44,322	99,876	150,631	0
4110	Mand: Total outlays, gross	44,322	99,876	150,631	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-57,728	-56,470	-113,234	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,170	-33,749	-47,752	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -71,898	======= -90,220	======== -160,986	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	28,841	361	28,841	0
4150	**Mand: Additional offsets against BA only (total)**	====== 28,841	===== 361	====== 28,841	0
4160	**Mand: Budget authority, net**	======= 128,063	====== 81,261	====== 38,975	0
4170	**Mand: Outlays, net**	======= -27,576	===== 9,656	======= -10,354	0
4180	**Budget authority, net (disc. and mand.)**	======= 128,063	====== 81,261	====== 38,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= -27,576	===== 9,656	======= -10,354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,435,094	16,435,094	16,435,094	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	0
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	0
1050	**Unob Bal: Unobligated balance (total)**	========== 16,451,169	========== 16,407,782	========== 16,407,782	0
1100	BA: Disc: Appropriation	362	362	156,176	0
1160	**BA: Disc: Appropriation (total)**	362	===== 362	======= 156,176	0
1200	BA: Mand: Appropriation	63,904,658	65,157,927	65,002,113	0
1201	BA: Mand: Appropriation (special or trust fund)	206,397	228,669	426,058	0
1203	BA: Mand: Appropriation (previously unavailable)	33,409	292,749	335,861	0
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	**BA: Mand: Appropriations (total)**	========== 64,144,464	========== 65,679,346	========== 65,764,747	0
1800	BA: Mand: Spending auth: Collected	538,212	1,007,791	1,532,159	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-32,443	-569	-32,398	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,453,719	937,227	487,819	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	**BA: Mand: Spending auth: Total**	========= 1,953,221	========= 1,936,157	========= 1,979,289	0
1900	**Budget authority total (disc. and mand.)**	========== 66,098,047	========== 67,615,865	========== 67,900,212	0
1910	**Total budgetary resources (disc. and mand.)**	========== 82,549,216	========== 84,023,647	========== 84,307,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	17,260,826	36,711,135	54,336,345	0
2104	Reimbursable obligations incurred (total)	502,055	1,000,398	1,490,241	0
2201	Unob Bal: Apportioned: Avail in the current period	61,164,915	43,252,835	25,855,043	0
2203	Unob Bal: Apportioned: Anticipated	1,448,590	930,074	480,820	0
2403	Unob Bal: Unapportioned: Other	2,172,830	2,129,205	2,145,544	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		64,786,335	46,312,114	28,481,407	0
2500	**Total budgetary resources**	==========	==========	==========	
		82,549,216	84,023,647	84,307,994	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,094,910	2,094,910	2,094,910	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,762,881	37,711,533	55,826,586	0
3020	Ob Bal: Outlays (gross)	-17,628,808	-37,545,340	-55,819,230	0
3050	Ob Bal: EOY: Unpaid obligations	2,228,982	2,261,102	2,102,265	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,443	-32,443	-32,443	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	32,443	569	32,398	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-31,874	-45	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,062,466	2,062,466	2,062,466	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,228,982	2,229,229	2,102,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	362	362	156,176	0
4010	Disc: Outlays from new authority	3	92	75,674	0
4011	Disc: Outlays from balances	63	1,086	1,332	0
4020	**Disc: Total outlays, gross**	66	1,178	77,006	0
4070	**Disc: Budget authority, net**	362	362	156,176	0
4080	**Disc: Outlays, net**	66	1,178	77,006	0
4090	**Mand: Budget authority, gross**	66,097,685	67,615,503	67,744,036	0
4100	Mand: Outlays from new authority	2,716,347	22,223,327	40,042,614	0
4101	Mand: Outlays from balances	14,912,395	15,320,835	15,699,610	0
4110	Mand: Total outlays, gross	17,628,742	37,544,162	55,742,224	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-507	-225,183	-345,166	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-64,887	-63,616	-127,063	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-472,817	-718,991	-1,059,930	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-538,212	-1,007,791	-1,532,159	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	32,443	569	32,398	0
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150	**Mand: Additional offsets against BA only (total)**	37,572	7,722	39,551	0
4160	**Mand: Budget authority, net**	65,597,044	66,615,434	66,251,428	0
4170	**Mand: Outlays, net**	17,090,530	36,536,372	54,210,065	0
4180	**Budget authority, net (disc. and mand.)**	65,597,406	66,615,796	66,407,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	========== 17,090,596	========== 36,537,549	========== 54,287,071	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,429,724	3,429,724	3,429,724	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-176,622	-176,839	0
1050	**Unob Bal: Unobligated balance (total)**	3,429,724	3,253,102	3,252,885	0
1200	BA: Mand: Appropriation	0	97	97	0
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	**BA: Mand: Appropriations (total)**	0	-23	74	0
1400	BA: Mand: Borrowing authority	1,377,425	1,409,064	1,472,583	0
1440	**BA: Mand: Borrowing authority (total)**	1,377,425	1,409,064	1,472,583	0
1800	BA: Mand: Spending auth: Collected	946,630	2,973,362	3,608,414	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,610	105,560	152,186	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,639,906	3,097,541	2,646,258	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,171,388	-2,063,377	-2,126,940	0
1850	**BA: Mand: Spending auth: Total**	3,468,759	4,113,086	4,279,917	0
1900	**Budget authority total (disc. and mand.)**	4,846,184	5,522,127	5,752,574	0
1910	**Total budgetary resources (disc. and mand.)**	8,275,908	8,775,229	9,005,460	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	807,535	1,537,500	2,277,892	0
2201	Unob Bal: Apportioned: Avail in the current period	1,007,584	2,498,698	2,334,088	0
2203	Unob Bal: Apportioned: Anticipated	2,469,332	857,445	342,479	0
2403	Unob Bal: Unapportioned: Other	3,991,457	3,881,586	4,051,000	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		7,468,373	7,237,729	6,727,568	0
2500	**Total budgetary resources**	=========	=========	=========	
		8,275,908	8,775,229	9,005,460	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292,678	292,678	292,678	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	807,535	1,537,500	2,277,892	0
3020	Ob Bal: Outlays (gross)	-783,456	-1,483,863	-2,174,699	0
3050	Ob Bal: EOY: Unpaid obligations	316,757	346,316	395,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-53,610	-105,560	-152,186	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,986	-110,936	-157,561	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		287,302	287,302	287,302	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		257,771	235,380	238,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======== 4,846,184	======== 5,522,127	======== 5,752,574	0
4110	Mand: Total outlays, gross	783,456	1,483,863	2,174,699	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-273,085	-1,827,935	-1,924,565	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-673,128	-1,145,009	-1,683,432	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -946,630	======== -2,973,362	======== -3,608,414	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,610	-105,560	-152,186	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,171,388	2,063,377	2,126,940	0
4150	**Mand: Additional offsets against BA only (total)**	======== 1,117,777	======== 1,957,817	======== 1,974,754	0
4160	**Mand: Budget authority, net**	======== 5,017,331	======== 4,506,582	======== 4,118,915	0
4170	**Mand: Outlays, net**	======== -163,175	======== -1,489,500	======== -1,433,714	0
4180	**Budget authority, net (disc. and mand.)**	======== 5,017,331	======== 4,506,582	======== 4,118,915	0
4190	**Outlays, net (disc. and mand.)**	======== -163,175	======== -1,489,500	======== -1,433,714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,034,438	3,034,438	3,034,438	0
1050	**Unob Bal: Unobligated balance (total)**	3,034,438	3,034,438	3,034,438	0
1100	BA: Disc: Appropriation	589,604	589,604	589,604	0
1160	**BA: Disc: Appropriation (total)**	589,604	589,604	589,604	0
1900	**Budget authority total (disc. and mand.)**	589,604	589,604	589,604	0
1910	**Total budgetary resources (disc. and mand.)**	3,624,042	3,624,042	3,624,042	0

Status of Budgetary Resources

2002	Contingent Emergency Fund	0	26,482	0	0
2002	Total Annual Basis	634,595	765,030	901,725	0
2002	2008 Contingent Em	741	0	27,881	0
2004	**Direct obligations incurred (total)**	635,337	791,512	929,606	0
2201	Unob Bal: Apportioned: Avail in the current period	2,664,981	2,832,530	2,694,435	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	323,724	0	0	0
2490	**Unob Bal: end of year**	2,988,705	2,832,530	2,694,435	0
2500	**Total budgetary resources**	3,624,042	3,624,042	3,624,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110
FACTS II User: (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,218,309	1,218,309	1,218,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	635,337	791,512	929,606	0
3020	Ob Bal: Outlays (gross)	-195,029	-377,139	-527,293	0
3050	Ob Bal: EOY: Unpaid obligations	1,658,617	1,632,682	1,620,623	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,218,309	1,218,309	1,218,309	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,658,617	1,632,682	1,620,623	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		589,604	589,604	589,604	0
4010	Disc: Outlays from new authority	0	0	104	0
4011	Disc: Outlays from balances	195,029	377,139	527,189	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		195,029	377,139	527,293	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		589,604	589,604	589,604	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		195,029	377,139	527,293	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		589,604	589,604	589,604	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		195,029	377,139	527,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,034,438	3,034,438	3,034,438	0
1050	**Unob Bal: Unobligated balance (total)**	3,034,438	3,034,438	3,034,438	0
1100	BA: Disc: Appropriation	589,604	589,604	589,604	0
1160	**BA: Disc: Appropriation (total)**	589,604	589,604	589,604	0
1900	**Budget authority total (disc. and mand.)**	589,604	589,604	589,604	0
1910	**Total budgetary resources (disc. and mand.)**	3,624,042	3,624,042	3,624,042	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	635,337	791,512	929,606	0
2201	Unob Bal: Apportioned: Avail in the current period	2,664,981	2,832,530	2,694,435	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	323,724	0	0	0
2490	**Unob Bal: end of year**	2,988,705	2,832,530	2,694,435	0
2500	**Total budgetary resources**	3,624,042	3,624,042	3,624,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,218,309	1,218,309	1,218,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	635,337	791,512	929,606	0
3020	Ob Bal: Outlays (gross)	-195,029	-377,139	-527,293	0
3050	Ob Bal: EOY: Unpaid obligations	1,658,617	1,632,682	1,620,623	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,218,309	1,218,309	1,218,309	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,658,617	1,632,682	1,620,623	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		589,604	589,604	589,604	0
4010	Disc: Outlays from new authority	0	0	104	0
4011	Disc: Outlays from balances	195,029	377,139	527,189	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		195,029	377,139	527,293	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		589,604	589,604	589,604	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		195,029	377,139	527,293	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		589,604	589,604	589,604	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		195,029	377,139	527,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	277,127	277,127	277,127	0
1050	**Unob Bal: Unobligated balance (total)**	======= 277,127	======= 277,127	======= 277,127	0
1100	BA: Disc: Appropriation	482,386	482,386	482,386	0
1160	**BA: Disc: Appropriation (total)**	======= 482,386	======= 482,386	======= 482,386	0
1900	**Budget authority total (disc. and mand.)**	======= 482,386	======= 482,386	======= 482,386	0
1910	**Total budgetary resources (disc. and mand.)**	======= 759,513	======= 759,513	======= 759,513	0

Status of Budgetary Resources

2002	2008 Contingent Em	-34	0	0	0
2002	Contingent Emergency Fund	0	140	181	0
2002	Total Annual Basis	28,228	173,250	267,567	0
2004	**Direct obligations incurred (total)**	====== 28,194	======= 173,390	======= 267,749	0
2201	Unob Bal: Apportioned: Avail in the current period	364,514	586,123	491,764	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	366,805	0	0	0
2490	**Unob Bal: end of year**	======= 731,319	======= 586,123	======= 491,764	0
2500	**Total budgetary resources**	======= 759,513	======= 759,513	======= 759,513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	923,850	923,850	923,850	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,194	173,390	267,749	0
3020	Ob Bal: Outlays (gross)	-144,922	-285,016	-417,205	0
3050	Ob Bal: EOY: Unpaid obligations	807,121	812,224	774,394	0
3100	**Obligated balance, start of year**	======= 923,850	======= 923,850	======= 923,850	0
3200	**Obligated balance, end of year**	======= 807,121	======= 812,224	======= 774,394	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 482,386	======= 482,386	======= 482,386	0
4010	Disc: Outlays from new authority	0	265	9,907	0
4011	Disc: Outlays from balances	144,922	284,751	407,298	0
4020	**Disc: Total outlays, gross**	======= 144,922	======= 285,016	======= 417,205	0
4070	**Disc: Budget authority, net**	======= 482,386	======= 482,386	======= 482,386	0
4080	**Disc: Outlays, net**	======= 144,922	======= 285,016	======= 417,205	0
4180	**Budget authority, net (disc. and mand.)**	======= 482,386	======= 482,386	======= 482,386	0
4190	**Outlays, net (disc. and mand.)**	======= 144,922	======= 285,016	======= 417,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,796	1,796	1,796	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,796	1,796	1,796	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,796	1,796	1,796	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,796	1,796	1,796	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,796	1,796	1,796	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,796	1,796	1,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20	20	20	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		20	20	20	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		20	20	20	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	**Unob Bal: end of year**		=====		
		20	20	20	0
2500	**Total budgetary resources**		=====		
		20	20	20	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	299	299	299	0
3050	Ob Bal: EOY: Unpaid obligations	299	299	299	0
3100	**Obligated balance, start of year**		=====		
		299	299	299	0
3200	**Obligated balance, end of year**		=====		
		299	299	299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	278,943	278,943	278,943	0
1050	**Unob Bal: Unobligated balance (total)**	======= 278,943	======= 278,943	======= 278,943	0
1100	BA: Disc: Appropriation	482,386	482,386	482,386	0
1160	**BA: Disc: Appropriation (total)**	======= 482,386	======= 482,386	======= 482,386	0
1900	**Budget authority total (disc. and mand.)**	======= 482,386	======= 482,386	======= 482,386	0
1910	**Total budgetary resources (disc. and mand.)**	======= 761,329	======= 761,329	======= 761,329	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	28,194	173,390	267,749	0
2201	Unob Bal: Apportioned: Avail in the current period	364,514	586,123	491,764	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	366,805	0	0	0
2403	Unob Bal: Unapportioned: Other	1,816	1,816	1,816	0
2490	**Unob Bal: end of year**	======= 733,135	======= 587,939	======= 493,580	0
2500	**Total budgetary resources**	======= 761,329	======= 761,329	======= 761,329	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	924,149	924,149	924,149	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,194	173,390	267,749	0
3020	Ob Bal: Outlays (gross)	-144,922	-285,016	-417,205	0
3050	Ob Bal: EOY: Unpaid obligations	807,420	812,523	774,693	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		924,149	924,149	924,149	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		807,420	812,523	774,693	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		482,386	482,386	482,386	0
4010	Disc: Outlays from new authority	0	265	9,907	0
4011	Disc: Outlays from balances	144,922	284,751	407,298	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		144,922	285,016	417,205	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		482,386	482,386	482,386	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		144,922	285,016	417,205	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		482,386	482,386	482,386	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		144,922	285,016	417,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	113,912	113,912	113,912	0
1050	**Unob Bal: Unobligated balance (total)**	113,912	113,912	113,912	0
1100	BA: Disc: Appropriation	85,000	85,000	85,000	0
1160	**BA: Disc: Appropriation (total)**	85,000	85,000	85,000	0
1900	**Budget authority total (disc. and mand.)**	85,000	85,000	85,000	0
1910	**Total budgetary resources (disc. and mand.)**	198,912	198,912	198,912	0

Status of Budgetary Resources

2002	ANNUAL PROGRAM	61,998	61,229	60,147	0
2004	**Direct obligations incurred (total)**	61,998	61,229	60,147	0
2201	Unob Bal: Apportioned: Avail in the current period	72,919	137,683	138,765	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,994	0	0	0
2490	**Unob Bal: end of year**	136,913	137,683	138,765	0
2500	**Total budgetary resources**	198,912	198,912	198,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258,075	258,075	258,075	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,998	61,229	60,147	0
3020	Ob Bal: Outlays (gross)	-117,167	-126,614	-144,818	0
3050	Ob Bal: EOY: Unpaid obligations	202,907	192,690	173,404	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		258,075	258,075	258,075	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		202,907	192,690	173,404	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		85,000	85,000	85,000	0
4011	Disc: Outlays from balances	117,167	126,614	144,818	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		117,167	126,614	144,818	0
4070	**Disc: Budget authority, net**	======	======	======	
		85,000	85,000	85,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		117,167	126,614	144,818	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		85,000	85,000	85,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		117,167	126,614	144,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,017	55,017	55,017	0
3020	Ob Bal: Outlays (gross)	-15,770	-24,505	-26,722	0
3050	Ob Bal: EOY: Unpaid obligations	39,247	30,512	28,295	0
3100	**Obligated balance, start of year**	======	======	======	
		55,017	55,017	55,017	0
3200	**Obligated balance, end of year**	======	======	======	
		39,247	30,512	28,295	0
BA & O, Net					
4011	Disc: Outlays from balances	15,770	24,505	26,722	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,770	24,505	26,722	0
4080	**Disc: Outlays, net**	======	======	======	
		15,770	24,505	26,722	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,770	24,505	26,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	113,912	113,912	113,912	0
1050	**Unob Bal: Unobligated balance (total)**	113,912	113,912	113,912	0
1100	BA: Disc: Appropriation	85,000	85,000	85,000	0
1160	**BA: Disc: Appropriation (total)**	85,000	85,000	85,000	0
1900	**Budget authority total (disc. and mand.)**	85,000	85,000	85,000	0
1910	**Total budgetary resources (disc. and mand.)**	198,912	198,912	198,912	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	61,998	61,229	60,147	0
2201	Unob Bal: Apportioned: Avail in the current period	72,919	137,683	138,765	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,994	0	0	0
2490	**Unob Bal: end of year**	136,913	137,683	138,765	0
2500	**Total budgetary resources**	198,912	198,912	198,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313,092	313,092	313,092	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,998	61,229	60,147	0
3020	Ob Bal: Outlays (gross)	-132,937	-151,119	-171,540	0
3050	Ob Bal: EOY: Unpaid obligations	242,154	223,201	201,698	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		313,092	313,092	313,092	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		242,154	223,201	201,698	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		85,000	85,000	85,000	0
4011	Disc: Outlays from balances	132,937	151,119	171,540	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		132,937	151,119	171,540	0
4070	**Disc: Budget authority, net**	======	======	======	
		85,000	85,000	85,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		132,937	151,119	171,540	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		85,000	85,000	85,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		132,937	151,119	171,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,954	5,954	5,954	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,954	5,954	5,954	0
1100	BA: Disc: Appropriation	46,000	46,000	46,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		46,000	46,000	46,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		51,954	51,954	51,954	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-109	0
2004	**Direct obligations incurred (total)**		=====	======	
		0	0	-109	0
2201	Unob Bal: Apportioned: Avail in the current period	17,322	28,822	52,063	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,632	23,132	0	0
2490	**Unob Bal: end of year**	======	======	======	
		51,954	51,954	52,063	0
2500	**Total budgetary resources**	======	======	======	
		51,954	51,954	51,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,307	67,307	67,307	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-109	0
3020	Ob Bal: Outlays (gross)	-8,341	-14,381	-18,605	0
3050	Ob Bal: EOY: Unpaid obligations	58,966	52,926	48,593	0
3100	**Obligated balance, start of year**	======	======	======	
		67,307	67,307	67,307	0
3200	**Obligated balance, end of year**	======	======	======	
		58,966	52,926	48,593	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		46,000	46,000	46,000	0
4011	Disc: Outlays from balances	8,341	14,381	18,605	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,341	14,381	18,605	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,000	46,000	46,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,341	14,381	18,605	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,341	14,381	18,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,954	5,954	5,954	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,954	5,954	5,954	0
1100	BA: Disc: Appropriation	46,000	46,000	46,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		46,000	46,000	46,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		51,954	51,954	51,954	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	-109	0
2201	Unob Bal: Apportioned: Avail in the current period	17,322	28,822	52,063	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,632	23,132	0	0
2490	**Unob Bal: end of year**	======	======	======	
		51,954	51,954	52,063	0
2500	**Total budgetary resources**	======	======	======	
		51,954	51,954	51,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,307	67,307	67,307	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-109	0
3020	Ob Bal: Outlays (gross)	-8,341	-14,381	-18,605	0
3050	Ob Bal: EOY: Unpaid obligations	58,966	52,926	48,593	0
3100	**Obligated balance, start of year**	======	======	======	
		67,307	67,307	67,307	0
3200	**Obligated balance, end of year**	======	======	======	
		58,966	52,926	48,593	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		46,000	46,000	46,000	0
4011	Disc: Outlays from balances	8,341	14,381	18,605	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,341	14,381	18,605	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,000	46,000	46,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,341	14,381	18,605	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		46,000	46,000	46,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,341	14,381	18,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	416,737	416,737	0
1160	**BA: Disc: Appropriation (total)**	0	416,737	416,737	0
1700	BA: Disc: Spending auth: Collected	0	34,275	213,014	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	199,851	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	418,979	40,389	0
1750	**BA: Disc: Spending auth: Total**	0	453,254	453,254	0
1900	**Budget authority total (disc. and mand.)**	0	869,991	869,991	0
1910	**Total budgetary resources (disc. and mand.)**	0	869,991	869,991	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	376,661	375,273	0
2004	**Direct obligations incurred (total)**	0	376,661	375,273	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	34,275	213,142	0
2104	**Reimbursable obligations incurred (total)**	0	34,275	213,142	0
2201	Unob Bal: Apportioned: Avail in the current period	0	18,339	86,238	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	21,737	154,950	0
2203	Unob Bal: Apportioned: Anticipated	0	418,979	40,389	0
2490	**Unob Bal: end of year**	0	459,055	281,577	0
2500	**Total budgetary resources**	0	869,991	869,991	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	410,936	588,414	0
3020	Ob Bal: Outlays (gross)	0	-301,508	-514,824	0
3050	Ob Bal: EOY: Unpaid obligations	0	109,428	73,590	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-199,851	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-199,851	0
3200	**Obligated balance, end of year**		=======	========	
		0	109,428	-126,261	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		0	869,991	869,991	0
4010	Disc: Outlays from new authority	0	301,508	514,824	0
4020	**Disc: Total outlays, gross**		=======	=======	
		0	301,508	514,824	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-34,275	-213,014	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	========	
		0	-34,275	-213,014	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-199,851	0
4060	**Disc: Additional offsets against BA only (total)**		=====	========	
		0	0	-199,851	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	835,716	457,126	0
4080	**Disc: Outlays, net**		=======	=======	
		0	267,233	301,811	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	835,716	457,126	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		0	267,233	301,811	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/11-0150
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	120	120	120	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		120	120	120	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		120	120	120	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	120	120	120	0
2490	**Unob Bal: end of year**		=====		
		120	120	120	0
2500	**Total budgetary resources**		=====		
		120	120	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36	36	36	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	40	===== 36	36	0
1910	**Total budgetary resources (disc. and mand.)**	40	===== 36	36	0
	Status of Budgetary Resources				
2002	Hire & Train Temp Surge C	0	-5	-346	0
2004	**Direct obligations incurred (total)**	0	===== -5	-346	0
2403	Unob Bal: Unapportioned: Other	40	40	382	0
2490	**Unob Bal: end of year**	40	===== 40	382	0
2500	**Total budgetary resources**	40	===== 36	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	619	619	619	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-5	-346	0
3020	Ob Bal: Outlays (gross)	4	-237	-241	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	619	378	32	0
3100	**Obligated balance, start of year**		=====		
		619	619	619	0
3200	**Obligated balance, end of year**		=====		
		619	378	32	0
BA & O, Net					
4011	Disc: Outlays from balances	-4	237	241	0
4020	**Disc: Total outlays, gross**		=====		
		-4	237	241	0
4080	**Disc: Outlays, net**		=====		
		-4	237	241	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-4	237	241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**	41	===== 41	41	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	52	52	52	0
1750	**BA: Disc: Spending auth: Total**	52	===== 52	52	0
1900	**Budget authority total (disc. and mand.)**	52	===== 52	52	0
1910	**Total budgetary resources (disc. and mand.)**	93	===== 93	93	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	41	42	42	0
2203	Unob Bal: Apportioned: Anticipated	52	52	52	0
2490	**Unob Bal: end of year**	93	===== 93	93	0
2500	**Total budgetary resources**	93	===== 93	93	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	244	244	244	0
3050	Ob Bal: EOY: Unpaid obligations	244	244	244	0
3100	**Obligated balance, start of year**		=====		
		244	244	244	0
3200	**Obligated balance, end of year**		=====		
		244	244	244	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		52	52	52	0
4070	**Disc: Budget authority, net**		=====		
		52	52	52	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		52	52	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -11/12-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,303	12,303	12,303	0
1012	Unob Bal: Transfers betw expired\unexpired accts	9,896	9,896	16,928	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,199	90,803	98,303	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		22,199	90,803	98,303	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,140	2,144	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	2,140	2,144	0
2201	Unob Bal: Apportioned: Avail in the current period	22,199	20,059	27,087	0
2203	Unob Bal: Apportioned: Anticipated	0	68,604	69,072	0
2490	**Unob Bal: end of year**	======	======	======	
		22,199	88,663	96,159	0
2500	**Total budgetary resources**	======	======	======	
		22,199	90,803	98,303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -11/12-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,140	2,144	0
3020	Ob Bal: Outlays (gross)	0	-146	-658	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,994	1,486	0
3200	**Obligated balance, end of year**	0	1,994	1,486	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	146	658	0
4020	**Disc: Total outlays, gross**	0	146	658	0
4080	**Disc: Outlays, net**	0	146	658	0
4190	**Outlays, net (disc. and mand.)**	0	146	658	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,435,501	2,018,764	2,018,764	0
1160	**BA: Disc: Appropriation (total)**	2,435,501	2,018,764	2,018,764	0
1700	BA: Disc: Spending auth: Collected	0	141,301	220,596	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	391,986	209,705	164,761	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	503,326	38,775	4,424	0
1750	**BA: Disc: Spending auth: Total**	895,312	389,780	389,780	0
1900	**Budget authority total (disc. and mand.)**	3,330,813	2,408,544	2,408,544	0
1910	**Total budgetary resources (disc. and mand.)**	3,330,813	2,408,544	2,408,544	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	823,921	1,093,531	1,620,111	0
2004	**Direct obligations incurred (total)**	823,921	1,093,531	1,620,111	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	104,987	150,540	0
2102	Credit Administration	0	0	67,222	0
2102	Credit Administration	0	34,361	0	0
2102	OBRA	0	1,953	2,834	0
2104	**Reimbursable obligations incurred (total)**	0	141,301	220,596	0
2201	Unob Bal: Apportioned: Avail in the current period	194,352	139,077	70,258	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,809,215	995,861	493,156	0
2203	Unob Bal: Apportioned: Anticipated	503,326	38,775	4,424	0
2490	**Unob Bal: end of year**	2,506,892	1,173,713	567,838	0
2500	**Total budgetary resources**	3,330,813	2,408,544	2,408,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	823,921	1,234,831	1,840,707	0
3020	Ob Bal: Outlays (gross)	-574,965	-1,241,663	-1,573,243	0
3050	Ob Bal: EOY: Unpaid obligations	248,956	-6,832	267,463	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-391,986	-209,705	-164,761	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-391,986	-209,705	-164,761	0
3200	**Obligated balance, end of year**	========	========	=======	
		-143,030	-216,536	102,703	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,330,813	2,408,544	2,408,544	0
4010	Disc: Outlays from new authority	574,965	1,241,663	1,573,243	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		574,965	1,241,663	1,573,243	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-141,301	-220,596	0
4040	**Disc: Offsets against gross BA and outlays (total)**		========	========	
		0	-141,301	-220,596	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-391,986	-209,705	-164,761	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-391,986	-209,705	-164,761	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,938,827	2,057,539	2,023,188	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		574,965	1,100,362	1,352,647	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,938,827	2,057,539	2,023,188	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		574,965	1,100,362	1,352,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -10/11-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	-28	0
2004	**Direct obligations incurred (total)**	===== 0	===== 0	========= -28	0
2403	Unob Bal: Unapportioned: Other	0	0	28	0
2490	**Unob Bal: end of year**	===== 0	===== 0	28	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,602	8,602	8,602	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-28	0
3020	Ob Bal: Outlays (gross)	-2,076	-3,698	-5,576	0
3050	Ob Bal: EOY: Unpaid obligations	6,526	4,904	2,998	0
3100	**Obligated balance, start of year**	===== 8,602	===== 8,602	===== 8,602	0
3200	**Obligated balance, end of year**	===== 6,526	===== 4,904	===== 2,998	0

BA & O, Net

4011	Disc: Outlays from balances	2,076	3,698	5,576	0
4020	**Disc: Total outlays, gross**	===== 2,076	===== 3,698	===== 5,576	0
4080	**Disc: Outlays, net**	===== 2,076	===== 3,698	===== 5,576	0
4190	**Outlays, net (disc. and mand.)**	===== 2,076	===== 3,698	===== 5,576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /11-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,113	23,113	23,113	0
1010	Unob Bal: Transferred to other accounts	-9,896	-9,896	-16,928	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	=====	
		13,217	13,217	6,185	0
1700	BA: Disc: Spending auth: Collected	0	63	63	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-374	-374	-374	0
1750	**BA: Disc: Spending auth: Total**		=====		
		-374	-311	-311	0
1900	**Budget authority total (disc. and mand.)**		=====		
		-374	-311	-311	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=====	
		12,843	12,905	5,874	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	545	-8,923	-16,919	0
2004	**Direct obligations incurred (total)**		====	=======	
		545	-8,923	-16,919	0
2403	Unob Bal: Unapportioned: Other	12,298	21,828	22,793	0
2490	**Unob Bal: end of year**	======	======	======	
		12,298	21,828	22,793	0
2500	**Total budgetary resources**	======	======	=====	
		12,843	12,905	5,874	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /11-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	414,702	414,702	414,702	0
3011	Ob Bal: Obligations incurred: Expired accounts	545	-8,923	-16,919	0
3020	Ob Bal: Outlays (gross)	-133,513	-160,328	-192,232	0
3050	Ob Bal: EOY: Unpaid obligations	281,734	245,451	205,551	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-577	-577	-577	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	374	374	374	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-203	-203	-203	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		414,125	414,125	414,125	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		281,531	245,248	205,348	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-374	-311	-311	0
4011	Disc: Outlays from balances	133,513	160,328	192,232	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		133,513	160,328	192,232	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-63	-63	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-63	-63	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	374	374	374	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		374	374	374	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		133,513	160,266	192,169	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		133,513	160,266	192,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,008	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,018	===== 10	10	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,018	===== 10	10	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-861	-932	0
2004	**Direct obligations incurred (total)**	0	===== -861	-932	0
2403	Unob Bal: Unapportioned: Other	1,018	871	942	0
2490	**Unob Bal: end of year**	===== 1,018	===== 871	942	0
2500	**Total budgetary resources**	===== 1,018	===== 10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,079	1,079	1,079	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-861	-932	0
3020	Ob Bal: Outlays (gross)	0	-147	-147	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,008	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	71	71	0	0
3100	**Obligated balance, start of year**	===== 1,079	===== 1,079	===== 1,079	0
3200	**Obligated balance, end of year**	71	===== 71	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	147	147	0
4020	**Disc: Total outlays, gross**	0	===== 147	147	0
4080	**Disc: Outlays, net**	0	===== 147	147	0
4190	**Outlays, net (disc. and mand.)**	0	===== 147	147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /10-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,595	9,595	9,595	0
1021	Unob Bal: Recov of prior year unpaid obligations	482	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,077	===== 9,595	===== 9,595	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,077	===== 9,595	===== 9,595	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-2,418	-3,951	0
2004	**Direct obligations incurred (total)**	0	==== -2,418	==== -3,951	0
2403	Unob Bal: Unapportioned: Other	10,077	12,013	13,546	0
2490	**Unob Bal: end of year**	====== 10,077	====== 12,013	====== 13,546	0
2500	**Total budgetary resources**	====== 10,077	===== 9,595	===== 9,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /10-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,447	70,447	70,447	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,418	-3,951	0
3020	Ob Bal: Outlays (gross)	-15,473	-23,299	-28,537	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-482	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	54,491	44,730	37,958	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-375	-375	-375	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-375	-375	-375	0
3100	**Obligated balance, start of year**	====== 70,072	====== 70,072	====== 70,072	0
3200	**Obligated balance, end of year**	====== 54,117	====== 44,355	====== 37,583	0

BA & O, Net

4011	Disc: Outlays from balances	15,473	23,299	28,537	0
4020	**Disc: Total outlays, gross**	====== 15,473	====== 23,299	====== 28,537	0
4080	**Disc: Outlays, net**	====== 15,473	====== 23,299	====== 28,537	0
4190	**Outlays, net (disc. and mand.)**	====== 15,473	====== 23,299	====== 28,537	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -08/09-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	748	748	748	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		748	748	748	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		748	748	748	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	748	748	748	0
2490	**Unob Bal: end of year**		=====		
		748	748	748	0
2500	**Total budgetary resources**		=====		
		748	748	748	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	595	595	595	0
3020	Ob Bal: Outlays (gross)	0	0	-18	0
3050	Ob Bal: EOY: Unpaid obligations	595	595	577	0
3100	**Obligated balance, start of year**		=====		
		595	595	595	0
3200	**Obligated balance, end of year**		=====		
		595	595	577	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -08/09-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	18	0
4080	**Disc: Outlays, net**		=====		
		0	0	18	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /09-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,453	20,453	20,453	0
1021	Unob Bal: Recov of prior year unpaid obligations	648	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,102	====== 20,453	====== 20,453	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,102	====== 20,453	====== 20,453	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1,502	-2,380	0
2004	**Direct obligations incurred (total)**	0	==== -1,502	==== -2,380	0
2403	Unob Bal: Unapportioned: Other	21,102	21,956	22,834	0
2490	**Unob Bal: end of year**	====== 21,102	====== 21,956	====== 22,834	0
2500	**Total budgetary resources**	====== 21,102	====== 20,453	====== 20,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /09-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,256	19,256	19,256	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,502	-2,380	0
3020	Ob Bal: Outlays (gross)	129	119	107	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	18,737	17,873	16,983	0
3100	**Obligated balance, start of year**	====== 19,256	====== 19,256	====== 19,256	0
3200	**Obligated balance, end of year**	====== 18,737	====== 17,873	====== 16,983	0

BA & O, Net

4011	Disc: Outlays from balances	-129	-119	-107	0
4020	**Disc: Total outlays, gross**	====== -129	====== -119	====== -107	0
4080	**Disc: Outlays, net**	====== -129	====== -119	====== -107	0
4190	**Outlays, net (disc. and mand.)**	====== -129	====== -119	====== -107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -07/08-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,611	1,611	1,611	0
1021	Unob Bal: Recov of prior year unpaid obligations	106	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,717	===== 1,611	===== 1,611	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,717	===== 1,611	===== 1,611	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-106	-106	0
2004	**Direct obligations incurred (total)**	0	===== -106	===== -106	0
2403	Unob Bal: Unapportioned: Other	1,717	1,717	1,717	0
2490	**Unob Bal: end of year**	===== 1,717	===== 1,717	===== 1,717	0
2500	**Total budgetary resources**	===== 1,717	===== 1,611	===== 1,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -07/08-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246	246	246	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-106	-106	0
3020	Ob Bal: Outlays (gross)	-97	-97	-97	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	43	43	43	0
3100	**Obligated balance, start of year**		=====		
		246	246	246	0
3200	**Obligated balance, end of year**		=====		
		43	43	43	0

BA & O, Net

4011	Disc: Outlays from balances	97	97	97	0
4020	**Disc: Total outlays, gross**		=====		
		97	97	97	0
4080	**Disc: Outlays, net**		=====		
		97	97	97	0
4190	**Outlays, net (disc. and mand.)**		=====		
		97	97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /08-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,076	11,076	11,076	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,565	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,641	====== 11,076	====== 11,076	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,641	====== 11,076	====== 11,076	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-4,974	-5,380	0
2004	**Direct obligations incurred (total)**	0	==== -4,974	==== -5,380	0
2403	Unob Bal: Unapportioned: Other	15,641	16,051	16,457	0
2490	**Unob Bal: end of year**	====== 15,641	====== 16,051	====== 16,457	0
2500	**Total budgetary resources**	====== 15,641	====== 11,076	====== 11,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /08-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,531	18,531	18,531	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-4,974	-5,380	0
3020	Ob Bal: Outlays (gross)	-376	-439	-459	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,565	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	13,591	13,118	12,692	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29	-29	-29	0
3100	**Obligated balance, start of year**	======	======	======	
		18,502	18,502	18,502	0
3200	**Obligated balance, end of year**	======	======	======	
		13,561	13,089	12,662	0

BA & O, Net

4011	Disc: Outlays from balances	376	439	459	0
4020	**Disc: Total outlays, gross**		=====		
		376	439	459	0
4080	**Disc: Outlays, net**		=====		
		376	439	459	0
4190	**Outlays, net (disc. and mand.)**		=====		
		376	439	459	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -06/07-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	166	166	166	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		166	166	166	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		166	166	166	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	166	166	166	0
2490	**Unob Bal: end of year**		=====		
		166	166	166	0
2500	**Total budgetary resources**		=====		
		166	166	166	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	0
3050	Ob Bal: EOY: Unpaid obligations	24	24	24	0
3100	**Obligated balance, start of year**		=====		
		24	24	24	0
3200	**Obligated balance, end of year**		=====		
		24	24	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /07-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22,508	22,508	22,508	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,445	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,953	====== 22,508	====== 22,508	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,953	====== 22,508	====== 22,508	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-4,032	-3,999	0
2004	**Direct obligations incurred (total)**	0	==== -4,032	==== -3,999	0
2403	Unob Bal: Unapportioned: Other	23,953	26,539	26,507	0
2490	**Unob Bal: end of year**	====== 23,953	====== 26,539	====== 26,507	0
2500	**Total budgetary resources**	====== 23,953	====== 22,508	====== 22,508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /07-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,404	9,404	9,404	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-4,032	-3,999	0
3020	Ob Bal: Outlays (gross)	16	7	-133	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,445	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	7,975	5,379	5,271	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81	-81	-81	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,322	9,322	9,322	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,893	5,298	5,190	0

BA & O, Net

4011	Disc: Outlays from balances	-16	-7	133	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-16	-7	133	0
4080	**Disc: Outlays, net**	=====	=====		
		-16	-7	133	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-16	-7	133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	953	953	953	0
1050	**Unob Bal: Unobligated balance (total)**	953	===== 953	953	0
1700	BA: Disc: Spending auth: Collected	0	177	178	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	193	16	15	0
1750	**BA: Disc: Spending auth: Total**	193	===== 193	193	0
1900	**Budget authority total (disc. and mand.)**	193	===== 193	193	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,146	===== 1,146	===== 1,146	0

Status of Budgetary Resources

2102	Pershing Hall Activities	6	-30	-30	0
2104	**Reimbursable obligations incurred (total)**	6	===== -30	===== -30	0
2201	Unob Bal: Apportioned: Avail in the current period	1	230	230	0
2203	Unob Bal: Apportioned: Anticipated	193	0	0	0
2403	Unob Bal: Unapportioned: Other	946	946	946	0
2490	**Unob Bal: end of year**	===== 1,140	===== 1,176	===== 1,176	0
2500	**Total budgetary resources**	===== 1,146	===== 1,146	===== 1,146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	-30	-30	0
3020	Ob Bal: Outlays (gross)	-6	-15	-20	0
3050	Ob Bal: EOY: Unpaid obligations	50	5	0	0
3100	**Obligated balance, start of year**		=====		
		50	50	50	0
3200	**Obligated balance, end of year**		=====		
		50	5	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		193	193	193	0
4011	Disc: Outlays from balances	6	15	20	0
4020	**Disc: Total outlays, gross**		=====		
		6	15	20	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-177	-178	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-177	-178	0
4070	**Disc: Budget authority, net**		=====		
		193	16	15	0
4080	**Disc: Outlays, net**		=====		
		6	-162	-158	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		193	16	15	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	-162	-158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	102,733	102,733	102,733	0
1010	Unob Bal: Transferred to other accounts	-9,896	-9,896	-16,928	0
1012	Unob Bal: Transfers betw expired\unexpired accts	9,896	9,896	16,928	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,258	0	0	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		110,991	171,337	171,805	0
1100	BA: Disc: Appropriation	2,435,501	2,435,501	2,435,501	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,435,501	2,435,501	2,435,501	0
1700	BA: Disc: Spending auth: Collected	0	175,816	433,850	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	391,612	209,331	364,238	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	503,571	457,821	44,880	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		895,183	842,968	842,968	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		3,330,684	3,278,469	3,278,469	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,441,675	3,449,806	3,450,274	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	824,465	1,449,510	1,963,485	0
2104	Reimbursable obligations incurred (total)	6	175,546	433,708	0
2201	Unob Bal: Apportioned: Avail in the current period	216,593	177,748	183,854	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,809,215	1,017,598	648,106	0
2203	Unob Bal: Apportioned: Anticipated	503,571	526,409	113,937	0
2403	Unob Bal: Unapportioned: Other	87,825	102,995	107,185	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,617,203	1,824,750	1,053,082	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,441,675	3,449,806	3,450,274	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	543,800	543,800	543,800	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	823,926	1,647,877	2,431,235	0
3011	Ob Bal: Obligations incurred: Expired accounts	545	-22,821	-34,042	0
3020	Ob Bal: Outlays (gross)	-726,357	-1,731,451	-2,316,079	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,258	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	633,656	437,405	624,913	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,063	-1,063	-1,063	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-391,986	-209,705	-364,612	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	374	374	374	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-392,675	-210,393	-365,301	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		542,737	542,737	542,737	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		240,981	227,011	259,612	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 3,330,684	======== 3,278,469	======== 3,278,469	0
4010	Disc: Outlays from new authority	574,965	1,543,171	2,088,068	0
4011	Disc: Outlays from balances	151,392	188,280	228,012	0
4020	**Disc: Total outlays, gross**	======= 726,357	======== 1,731,451	======== 2,316,079	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-175,638	-433,672	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-178	-178	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	======== -175,816	======== -433,850	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-391,986	-209,705	-364,612	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	374	374	374	0
4060	**Disc: Additional offsets against BA only (total)**	======== -391,612	======== -209,331	======== -364,238	0
4070	**Disc: Budget authority, net**	======== 2,939,072	======== 2,893,322	======== 2,480,381	0
4080	**Disc: Outlays, net**	======= 726,357	======== 1,555,635	======== 1,882,229	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,939,072	======== 2,893,322	======== 2,480,381	0
4190	**Outlays, net (disc. and mand.)**	======= 726,357	======== 1,555,635	======== 1,882,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	6,000	6,000	6,000	0
1160	**BA: Disc: Appropriation (total)**	===== 6,000	===== 6,000	===== 6,000	0
1900	**Budget authority total (disc. and mand.)**	===== 6,000	===== 6,000	===== 6,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,000	===== 6,000	===== 6,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	838	6,000	6,000	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,162	0	0	0
2490	**Unob Bal: end of year**	===== 6,000	===== 6,000	===== 6,000	0
2500	**Total budgetary resources**	===== 6,000	===== 6,000	===== 6,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 6,000	===== 6,000	===== 6,000	0
4070	**Disc: Budget authority, net**	===== 6,000	===== 6,000	===== 6,000	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,000	===== 6,000	===== 6,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	307	307	307	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		307	307	307	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		307	307	307	0
	Status of Budgetary Resources				
2002	ALL PROGRAMS	91	39	121	0
2004	**Direct obligations incurred (total)**		=====		
		91	39	121	0
2201	Unob Bal: Apportioned: Avail in the current period	216	268	187	0
2490	**Unob Bal: end of year**		=====		
		216	268	187	0
2500	**Total budgetary resources**		=====		
		307	307	307	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,681	5,681	5,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	91	39	121	0
3020	Ob Bal: Outlays (gross)	-522	-1,663	-3,450	0
3050	Ob Bal: EOY: Unpaid obligations	5,251	4,057	2,352	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,681	5,681	5,681	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,251	4,057	2,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	522	1,663	3,450	0
4020	**Disc: Total outlays, gross**		=====	=====	
		522	1,663	3,450	0
4080	**Disc: Outlays, net**		=====	=====	
		522	1,663	3,450	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		522	1,663	3,450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	106,391	106,391	106,391	0
1160	**BA: Disc: Appropriation (total)**	======= 106,391	======= 106,391	======= 106,391	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,716	4,716	4,716	0
1750	**BA: Disc: Spending auth: Total**	===== 4,716	===== 4,716	===== 4,716	0
1900	**Budget authority total (disc. and mand.)**	======= 111,107	======= 111,107	======= 111,107	0
1910	**Total budgetary resources (disc. and mand.)**	======= 111,107	======= 111,107	======= 111,107	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,055	55,225	81,932	0
2004	**Direct obligations incurred (total)**	====== 26,055	====== 55,225	====== 81,932	0
2201	Unob Bal: Apportioned: Avail in the current period	43	6,671	4,595	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	80,292	44,494	19,864	0
2203	Unob Bal: Apportioned: Anticipated	4,716	4,716	4,716	0
2490	**Unob Bal: end of year**	====== 85,052	====== 55,882	====== 29,175	0
2500	**Total budgetary resources**	======= 111,107	======= 111,107	======= 111,107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,055	55,225	81,932	0
3020	Ob Bal: Outlays (gross)	-20,712	-43,466	-71,972	0
3050	Ob Bal: EOY: Unpaid obligations	5,343	11,759	9,960	0
3200	**Obligated balance, end of year**	=====	======	=====	
		5,343	11,759	9,960	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		111,107	111,107	111,107	0
4010	Disc: Outlays from new authority	20,712	43,466	71,972	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,712	43,466	71,972	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		111,107	111,107	111,107	0
4080	**Disc: Outlays, net**	======	======	======	
		20,712	43,466	71,972	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		111,107	111,107	111,107	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,712	43,466	71,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	28	28	28	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	29	===== 28	28	0
1910	**Total budgetary resources (disc. and mand.)**	29	===== 28	28	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-30	-30	0
2004	**Direct obligations incurred (total)**	0	===== -30	-30	0
2403	Unob Bal: Unapportioned: Other	29	58	58	0
2490	**Unob Bal: end of year**	29	===== 58	58	0
2500	**Total budgetary resources**	29	===== 28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,361	1,361	1,361	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-30	-30	0
3020	Ob Bal: Outlays (gross)	-1,043	-1,107	-1,107	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	317	224	224	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,361	1,361	1,361	0
3200	**Obligated balance, end of year**		=====		
		317	224	224	0

BA & O, Net

4011	Disc: Outlays from balances	1,043	1,107	1,107	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,043	1,107	1,107	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,043	1,107	1,107	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,043	1,107	1,107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	191	191	191	0
1021	Unob Bal: Recov of prior year unpaid obligations	91	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	282	===== 191	191	0
1910	**Total budgetary resources (disc. and mand.)**	282	===== 191	191	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-28	-14	0
2004	**Direct obligations incurred (total)**	0	===== -28	-14	0
2403	Unob Bal: Unapportioned: Other	282	219	205	0
2490	**Unob Bal: end of year**	282	===== 219	205	0
2500	**Total budgetary resources**	282	===== 191	191	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,045	12,045	12,045	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-28	-14	0
3020	Ob Bal: Outlays (gross)	-7,936	-9,330	-9,962	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,018	2,687	2,069	0
3100	**Obligated balance, start of year**	======	======	======	
		12,045	12,045	12,045	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,018	2,687	2,069	0

BA & O, Net

4011	Disc: Outlays from balances	7,936	9,330	9,962	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		7,936	9,330	9,962	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		7,936	9,330	9,962	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		7,936	9,330	9,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	8	8	8	0
	1050,Unob Bal: Unobligated balance (total)		=====		
		8	8	8	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		8	8	8	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	8	8	8	0
	2490,Unob Bal: end of year		=====		
		8	8	8	0
	2500,Total budgetary resources		=====		
		8	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	502	502	502	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	533	502	502	0
1910	**Total budgetary resources (disc. and mand.)**	533	502	502	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-82	-498	0
2004	**Direct obligations incurred (total)**	0	-82	-498	0
2403	Unob Bal: Unapportioned: Other	533	585	1,000	0
2490	**Unob Bal: end of year**	533	585	1,000	0
2500	**Total budgetary resources**	533	502	502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,895	6,895	6,895	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-82	-498	0
3020	Ob Bal: Outlays (gross)	-1,190	-1,495	-1,766	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	5,675	5,318	4,631	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,895	6,895	6,895	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,675	5,318	4,631	0

BA & O, Net

4011	Disc: Outlays from balances	1,190	1,495	1,766	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,190	1,495	1,766	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,190	1,495	1,766	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,190	1,495	1,766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	115	115	115	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	142	115	115	0
1910	**Total budgetary resources (disc. and mand.)**	142	115	115	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-27	-27	0
2004	**Direct obligations incurred (total)**	0	-27	-27	0
2403	Unob Bal: Unapportioned: Other	142	142	142	0
2490	**Unob Bal: end of year**	142	142	142	0
2500	**Total budgetary resources**	142	115	115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-27	-27	0
3020	Ob Bal: Outlays (gross)	-15	-15	-15	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	73	73	73	0
3100	**Obligated balance, start of year**		=====		
		115	115	115	0
3200	**Obligated balance, end of year**		=====		
		73	73	73	0

BA & O, Net

4011	Disc: Outlays from balances	15	15	15	0
4020	**Disc: Total outlays, gross**		=====		
		15	15	15	0
4080	**Disc: Outlays, net**		=====		
		15	15	15	0
4190	**Outlays, net (disc. and mand.)**		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	769	769	769	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		769	769	769	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		769	769	769	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	0
2004	**Direct obligations incurred (total)**		=====		
		0	-1	-1	0
2403	Unob Bal: Unapportioned: Other	769	769	770	0
2490	**Unob Bal: end of year**		=====		
		769	769	770	0
2500	**Total budgetary resources**		=====		
		769	769	769	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,859	1,859	1,859	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	0
3020	Ob Bal: Outlays (gross)	-303	-316	-361	0
3050	Ob Bal: EOY: Unpaid obligations	1,555	1,541	1,496	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,859	1,859	1,859	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,555	1,541	1,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	303	316	361	0
4020	**Disc: Total outlays, gross**		=====		
		303	316	361	0
4080	**Disc: Outlays, net**		=====		
		303	316	361	0
4190	**Outlays, net (disc. and mand.)**		=====		
		303	316	361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,028	1,028	1,028	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,028	1,028	1,028	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,028	1,028	1,028	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,028	1,028	1,028	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,028	1,028	1,028	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,028	1,028	1,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,022	2,022	2,022	0
1021	Unob Bal: Recov of prior year unpaid obligations	21	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,043	===== 2,022	===== 2,022	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,043	===== 2,022	===== 2,022	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-21	-21	0
2004	**Direct obligations incurred (total)**	0	===== -21	===== -21	0
2403	Unob Bal: Unapportioned: Other	2,043	2,043	2,043	0
2490	**Unob Bal: end of year**	===== 2,043	===== 2,043	===== 2,043	0
2500	**Total budgetary resources**	===== 2,043	===== 2,022	===== 2,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	-21	0
3020	Ob Bal: Outlays (gross)	2	2	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	27	27	25	0
3100	**Obligated balance, start of year**	46	===== 46	46	0
3200	**Obligated balance, end of year**	27	===== 27	25	0

BA & O, Net

4011	Disc: Outlays from balances	-2	-2	0	0
4020	**Disc: Total outlays, gross**	-2	===== -2	0	0
4080	**Disc: Outlays, net**	-2	===== -2	0	0
4190	**Outlays, net (disc. and mand.)**	-2	===== -2	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	397	397	397	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		397	397	397	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		397	397	397	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	397	397	397	0
2490	**Unob Bal: end of year**		=====		
		397	397	397	0
2500	**Total budgetary resources**		=====		
		397	397	397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,366	5,366	5,366	0
1021	Unob Bal: Recov of prior year unpaid obligations	171	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,538	5,366	5,366	0
1100	BA: Disc: Appropriation	112,391	112,391	112,391	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		112,391	112,391	112,391	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,716	4,716	4,716	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		4,716	4,716	4,716	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		117,107	117,107	117,107	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		122,645	122,473	122,473	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,147	55,076	81,461	0
2201	Unob Bal: Apportioned: Avail in the current period	1,097	12,939	10,782	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	85,454	44,494	19,864	0
2203	Unob Bal: Apportioned: Anticipated	4,716	4,716	4,716	0
2403	Unob Bal: Unapportioned: Other	5,231	5,248	5,651	0
2490	**Unob Bal: end of year**	======	======	======	
		96,498	67,398	41,012	0
2500	**Total budgetary resources**	=======	=======	=======	
		122,645	122,473	122,473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,003	28,003	28,003	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,147	55,265	82,053	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-189	-591	0
3020	Ob Bal: Outlays (gross)	-31,719	-57,391	-88,633	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	22,259	25,688	20,831	0
3100	**Obligated balance, start of year**	======	======	======	
		28,003	28,003	28,003	0
3200	**Obligated balance, end of year**	======	======	======	
		22,259	25,688	20,831	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		117,107	117,107	117,107	0
4010	Disc: Outlays from new authority	20,712	43,466	71,972	0
4011	Disc: Outlays from balances	11,006	13,925	16,661	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,719	57,391	88,633	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		117,107	117,107	117,107	0
4080	**Disc: Outlays, net**	======	======	======	
		31,719	57,391	88,633	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		117,107	117,107	117,107	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		31,719	57,391	88,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,076	5,076	5,076	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,076	5,076	5,076	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	50	50	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	50	50	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	50	50	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,076	5,126	5,126	0

Status of Budgetary Resources

2002	H1N1	0	0	-2	0
2002	OEF/OIF Processing	128	1,809	2,009	0
2002	H1N1 Other Costs	-5	-13	0	0
2004	**Direct obligations incurred (total)**		=====	=====	
		124	1,795	2,007	0
2201	Unob Bal: Apportioned: Avail in the current period	4,952	3,280	3,069	0
2203	Unob Bal: Apportioned: Anticipated	0	50	50	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,952	3,330	3,119	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,076	5,126	5,126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,914	5,914	5,914	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	124	1,795	2,007	0
3020	Ob Bal: Outlays (gross)	-513	-1,144	-3,088	0
3050	Ob Bal: EOY: Unpaid obligations	5,525	6,565	4,832	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,914	5,914	5,914	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,525	6,565	4,832	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	50	50	0
4011	Disc: Outlays from balances	513	1,144	3,088	0
4020	**Disc: Total outlays, gross**		=====	=====	
		513	1,144	3,088	0
4070	**Disc: Budget authority, net**		=====		
		0	50	50	0
4080	**Disc: Outlays, net**		=====	=====	
		513	1,144	3,088	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	50	50	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		513	1,144	3,088	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	715,358	580,358	580,358	0
1120	BA: Disc: Approps transferred to other accounts	0	-6,605	-6,605	0
1121	BA: Disc: Approps transferred from other accounts	0	135,000	135,132	0
1160	**BA: Disc: Appropriation (total)**	======= 715,358	======= 708,753	======= 708,885	0
1700	BA: Disc: Spending auth: Collected	0	0	1,609	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	506	2,183	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	18,494	15,209	0
1750	**BA: Disc: Spending auth: Total**	0	====== 19,000	====== 19,000	0
1900	**Budget authority total (disc. and mand.)**	======= 715,358	======= 727,753	======= 727,885	0
1910	**Total budgetary resources (disc. and mand.)**	======= 715,358	======= 727,753	======= 727,885	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74,532	215,686	387,601	0
2004	**Direct obligations incurred (total)**	====== 74,532	======= 215,686	======= 387,601	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,609	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	===== 1,609	0
2201	Unob Bal: Apportioned: Avail in the current period	104,270	132,394	323,466	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	536,556	361,179	0	0
2203	Unob Bal: Apportioned: Anticipated	0	18,494	15,209	0
2490	**Unob Bal: end of year**	======= 640,826	======= 512,067	======= 338,675	0
2500	**Total budgetary resources**	======= 715,358	======= 727,753	======= 727,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,532	215,686	389,210	0
3020	Ob Bal: Outlays (gross)	-29,252	-50,891	-110,987	0
3050	Ob Bal: EOY: Unpaid obligations	45,280	164,795	278,223	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-506	-2,183	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-506	-2,183	0
3200	**Obligated balance, end of year**	======	=======	=======	
		45,280	164,289	276,041	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		715,358	727,753	727,885	0
4010	Disc: Outlays from new authority	29,252	50,891	110,987	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		29,252	50,891	110,987	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,605	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,609	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-506	-2,183	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	-506	-2,183	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		715,358	727,247	724,094	0
4080	**Disc: Outlays, net**	======	======	=======	
		29,252	50,891	109,378	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		715,358	727,247	724,094	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		29,252	50,891	109,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	107,371	107,371	107,371	0
1021	Unob Bal: Recov of prior year unpaid obligations	67,701	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======= 175,072	======= 107,371	======= 107,371	0
1700	BA: Disc: Spending auth: Collected	9	301	301	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-9	-10	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,994	0	0	0
1750	**BA: Disc: Spending auth: Total**	====== 50,000	===== 292	292	0
1900	**Budget authority total (disc. and mand.)**	====== 50,000	===== 292	292	0
1910	**Total budgetary resources (disc. and mand.)**	======= 225,072	======= 107,663	======= 107,663	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6	49,040	52,013	0
2004	**Direct obligations incurred (total)**	======= -6	====== 49,040	====== 52,013	0
2101	Reimbursable obs incurred: Category A (by quarter)	6	297	297	0
2104	**Reimbursable obligations incurred (total)**	6	===== 297	297	0
2201	Unob Bal: Apportioned: Avail in the current period	119,871	58,034	55,061	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	37,500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	49,994	0	0	0
2403	Unob Bal: Unapportioned: Other	17,706	292	292	0
2490	**Unob Bal: end of year**	======= 225,072	====== 58,326	====== 55,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 225,072	======= 107,663	======= 107,663	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,265,121	1,265,121	1,265,121	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49,337	52,310	0
3020	Ob Bal: Outlays (gross)	-383,684	-788,192	-1,001,894	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,701	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	813,736	526,265	315,537	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,158	-5,158	-5,158	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3	9	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,154	-5,148	-5,148	0
3100	**Obligated balance, start of year**	========= 1,259,963	========= 1,259,963	========= 1,259,963	0
3200	**Obligated balance, end of year**	======= 808,581	======= 521,117	======= 310,388	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 50,000	===== 292	292	0
4011	Disc: Outlays from balances	383,684	788,192	1,001,894	0
4020	**Disc: Total outlays, gross**	======= 383,684	======= 788,192	========= 1,001,894	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-301	-301	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -9	======= -301	========= -301	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3	9	10	0
4060	**Disc: Additional offsets against BA only (total)**	3	===== 9	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	====== 49,994	===== 0	0	0
4080	**Disc: Outlays, net**	======= 383,675	======= 787,891	========= 1,001,593	0
4180	**Budget authority, net (disc. and mand.)**	====== 49,994	===== 0	0	0
4190	**Outlays, net (disc. and mand.)**	======= 383,675	======= 787,891	========= 1,001,593	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,396,018	2,531,018	2,531,018	0
1120	BA: Disc: Approps transferred to other accounts	0	-135,000	-141,605	0
1160	**BA: Disc: Appropriation (total)**	2,396,018	2,396,018	2,389,413	0
1700	BA: Disc: Spending auth: Collected	0	1,742	13,142	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	24,873	24,877	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,385	4,981	0
1750	**BA: Disc: Spending auth: Total**	0	43,000	43,000	0
1900	**Budget authority total (disc. and mand.)**	2,396,018	2,439,018	2,432,413	0
1910	**Total budgetary resources (disc. and mand.)**	2,396,018	2,439,018	2,432,413	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	571,853	1,186,330	1,737,548	0
2004	**Direct obligations incurred (total)**	571,853	1,186,330	1,737,548	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,750	18,087	0
2104	**Reimbursable obligations incurred (total)**	0	1,750	18,087	0
2201	Unob Bal: Apportioned: Avail in the current period	27,026	47,149	423,397	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,797,139	1,187,404	248,400	0
2203	Unob Bal: Apportioned: Anticipated	0	16,385	4,981	0
2490	**Unob Bal: end of year**	1,824,165	1,250,938	676,778	0
2500	**Total budgetary resources**	2,396,018	2,439,018	2,432,413	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	571,853	1,188,080	1,755,635	0
3020	Ob Bal: Outlays (gross)	-244,965	-631,897	-1,174,994	0
3050	Ob Bal: EOY: Unpaid obligations	326,888	556,183	580,641	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-24,873	-24,877	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-24,873	-24,877	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		326,888	531,310	555,764	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,396,018	2,439,018	2,432,413	0
4010	Disc: Outlays from new authority	244,965	631,897	1,174,994	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		244,965	631,897	1,174,994	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,740	-13,141	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	=======	
		0	-1,742	-13,142	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-24,873	-24,877	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		0	-24,873	-24,877	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,396,018	2,412,403	2,394,394	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		244,965	630,155	1,161,853	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,396,018	2,412,403	2,394,394	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		244,965	630,155	1,161,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	698	698	698	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,086	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,784	===== 698	698	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,785	===== 699	699	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-3,024	-15,686	0
2004	**Direct obligations incurred (total)**	0	==== -3,024	======= -15,686	0
2403	Unob Bal: Unapportioned: Other	1,785	3,722	16,385	0
2490	**Unob Bal: end of year**	===== 1,785	===== 3,722	====== 16,385	0
2500	**Total budgetary resources**	===== 1,785	===== 699	699	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	323,825	323,825	323,825	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-3,024	-15,686	0
3020	Ob Bal: Outlays (gross)	-96,134	-160,117	-201,927	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,086	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	226,604	160,684	106,212	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		323,825	323,825	323,825	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		226,604	160,684	106,212	0

BA & O, Net

4011	Disc: Outlays from balances	96,134	160,117	201,927	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		96,134	160,117	201,927	0
4080	**Disc: Outlays, net**	======	=======	=======	
		96,134	160,116	201,926	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		96,134	160,116	201,926	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,476	12,476	12,476	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,866	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,342	====== 12,476	====== 12,476	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,342	====== 12,476	====== 12,476	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-2,391	-15,952	0
2004	**Direct obligations incurred (total)**	0	==== -2,391	======= -15,952	0
2403	Unob Bal: Unapportioned: Other	14,342	14,867	28,428	0
2490	**Unob Bal: end of year**	====== 14,342	====== 14,867	====== 28,428	0
2500	**Total budgetary resources**	====== 14,342	====== 12,476	====== 12,476	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,099	134,099	134,099	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2,391	-15,952	0
3020	Ob Bal: Outlays (gross)	-17,625	-35,401	-41,315	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,866	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	114,608	96,307	76,832	0
3100	**Obligated balance, start of year**	======= 134,099	======= 134,099	======= 134,099	0
3200	**Obligated balance, end of year**	======= 114,608	====== 96,307	====== 76,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17,625	35,401	41,315	0
4020	**Disc: Total outlays, gross**	====== 17,625	====== 35,401	====== 41,315	0
4080	**Disc: Outlays, net**	====== 17,625	====== 35,401	====== 41,315	0
4190	**Outlays, net (disc. and mand.)**	====== 17,625	====== 35,401	====== 41,315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,393	15,393	15,393	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,294	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,687	====== 15,393	====== 15,393	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,687	====== 15,393	====== 15,393	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1,951	-10,911	0
2004	**Direct obligations incurred (total)**	0	==== -1,951	======= -10,911	0
2403	Unob Bal: Unapportioned: Other	16,687	17,344	26,304	0
2490	**Unob Bal: end of year**	====== 16,687	====== 17,344	====== 26,304	0
2500	**Total budgetary resources**	====== 16,687	====== 15,393	====== 15,393	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,663	36,663	36,663	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,951	-10,911	0
3020	Ob Bal: Outlays (gross)	-865	-3,057	-3,126	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,294	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	34,503	31,655	22,627	0
3100	**Obligated balance, start of year**	====== 36,663	====== 36,663	====== 36,663	0
3200	**Obligated balance, end of year**	====== 34,503	====== 31,655	====== 22,627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	865	3,057	3,126	0
4020	**Disc: Total outlays, gross**		=====	=====	
		865	3,057	3,126	0
4080	**Disc: Outlays, net**		=====	=====	
		865	3,057	3,126	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		865	3,057	3,126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,742	15,742	15,742	0
1021	Unob Bal: Recov of prior year unpaid obligations	200	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,941	====== 15,742	====== 15,742	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,941	====== 15,742	====== 15,742	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-391	-2,436	0
2004	**Direct obligations incurred (total)**	0	====== -391	==== -2,436	0
2403	Unob Bal: Unapportioned: Other	15,941	16,132	18,178	0
2490	**Unob Bal: end of year**	====== 15,941	====== 16,132	====== 18,178	0
2500	**Total budgetary resources**	====== 15,941	====== 15,742	====== 15,742	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,797	12,797	12,797	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-391	-2,436	0
3020	Ob Bal: Outlays (gross)	2	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-200	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	12,599	12,407	10,361	0
3100	**Obligated balance, start of year**	====== 12,797	====== 12,797	====== 12,797	0
3200	**Obligated balance, end of year**	====== 12,599	====== 12,407	====== 10,361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-2	0	0	0
4020	**Disc: Total outlays, gross**	======	=====		
		-2	0	0	0
4080	**Disc: Outlays, net**	======	=====		
		-2	0	0	0
4190	**Outlays, net (disc. and mand.)**	======	=====		
		-2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21,921	21,921	21,921	0
1021	Unob Bal: Recov of prior year unpaid obligations	558	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,480	====== 21,921	====== 21,921	0
1910	**Total budgetary resources (disc. and mand.)**	====== 22,480	====== 21,921	====== 21,921	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-569	-4,072	0
2004	**Direct obligations incurred (total)**	0	====== -569	==== -4,072	0
2403	Unob Bal: Unapportioned: Other	22,480	22,490	25,994	0
2490	**Unob Bal: end of year**	====== 22,480	====== 22,490	====== 25,994	0
2500	**Total budgetary resources**	====== 22,480	====== 21,921	====== 21,921	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,105	12,105	12,105	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-569	-4,072	0
3020	Ob Bal: Outlays (gross)	-89	-89	-309	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-558	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	11,458	11,448	7,724	0
3100	**Obligated balance, start of year**	====== 12,105	====== 12,105	====== 12,105	0
3200	**Obligated balance, end of year**	====== 11,458	====== 11,448	===== 7,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	89	89	309	0
4020	**Disc: Total outlays, gross**		=====		
		89	89	309	0
4080	**Disc: Outlays, net**		=====		
		89	89	309	0
4190	**Outlays, net (disc. and mand.)**		=====		
		89	89	309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems, Recovery Act
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168
FACTS II User: (202) 461-6502 / jennie.bishop@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	184	184	184	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		184	184	184	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		184	184	184	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	184	184	184	0
2490	**Unob Bal: end of year**		=====		
		184	184	184	0
2500	**Total budgetary resources**		=====		
		184	184	184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,861	178,861	178,861	0
1021	Unob Bal: Recov of prior year unpaid obligations	72,706	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	251,567	178,861	178,861	0
1100	BA: Disc: Appropriation	3,111,376	3,111,376	3,111,376	0
1120	BA: Disc: Approps transferred to other accounts	0	-141,605	-148,210	0
1121	BA: Disc: Approps transferred from other accounts	0	135,000	135,132	0
1160	**BA: Disc: Appropriation (total)**	3,111,376	3,104,771	3,098,298	0
1700	BA: Disc: Spending auth: Collected	10	2,043	15,052	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	25,370	27,050	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,994	34,929	20,240	0
1750	**BA: Disc: Spending auth: Total**	50,000	62,342	62,342	0
1900	**Budget authority total (disc. and mand.)**	3,161,376	3,167,113	3,160,640	0
1910	**Total budgetary resources (disc. and mand.)**	3,412,943	3,345,974	3,339,501	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	646,503	1,444,526	2,130,112	0
2104	Reimbursable obligations incurred (total)	6	2,048	19,993	0
2201	Unob Bal: Apportioned: Avail in the current period	256,119	240,858	804,993	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,371,195	1,548,583	248,400	0
2203	Unob Bal: Apportioned: Anticipated	49,994	34,929	20,240	0
2403	Unob Bal: Unapportioned: Other	89,126	75,031	115,763	0
2490	**Unob Bal: end of year**	2,766,434	1,899,401	1,189,396	0
2500	**Total budgetary resources**	3,412,943	3,345,974	3,339,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,790,525	1,790,525	1,790,525	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	646,509	1,454,899	2,199,162	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-8,326	-49,057	0
3020	Ob Bal: Outlays (gross)	-773,126	-1,670,788	-2,537,640	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,701	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,005	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,591,201	1,566,310	1,402,990	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,158	-5,158	-5,158	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3	-25,370	-27,050	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,154	-30,528	-32,208	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,785,367	1,785,367	1,785,367	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,586,047	1,535,782	1,370,782	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,161,376	3,167,113	3,160,640	0
4010	Disc: Outlays from new authority	274,218	682,789	1,285,981	0
4011	Disc: Outlays from balances	498,909	987,999	1,251,658	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		773,126	1,670,788	2,537,640	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-2,041	-15,047	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	=======	
		-10	-2,043	-15,052	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3	-25,370	-27,050	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		3	-25,370	-27,050	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,161,370	3,139,700	3,118,538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 773,117	========= 1,668,745	========= 2,522,588	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,161,370	========= 3,139,700	========= 3,118,538	0
4190	**Outlays, net (disc. and mand.)**	======= 773,117	========= 1,668,745	========= 2,522,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**	41	===== 41	41	0
1700	BA: Disc: Spending auth: Collected	2	3	4	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7	21	21	0
1750	**BA: Disc: Spending auth: Total**	9	===== 24	24	0
1900	**Budget authority total (disc. and mand.)**	9	===== 24	24	0
1910	**Total budgetary resources (disc. and mand.)**	50	===== 65	65	0
Status of Budgetary Resources					
2102	RECYCLING	0	0	3	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	3	0
2201	Unob Bal: Apportioned: Avail in the current period	43	44	42	0
2203	Unob Bal: Apportioned: Anticipated	7	21	21	0
2490	**Unob Bal: end of year**	49	===== 65	62	0
2500	**Total budgetary resources**	50	===== 65	65	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	**Obligated balance, end of year**	0	0	1	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	9	24	24	0
4011	Disc: Outlays from balances	0	0	2	0
4020	**Disc: Total outlays, gross**	0	0	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-2	-3	-4	0
4070	**Disc: Budget authority, net**	7	21	21	0
4080	**Disc: Outlays, net**	-2	-3	-2	0
4180	**Budget authority, net (disc. and mand.)**	7	21	21	0
4190	**Outlays, net (disc. and mand.)**	-2	-3	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1012 Unob Bal: Transfers betw expired\unexpired accts	2,500	2,500	2,500	0
	1050,Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,500	2,500	2,500	0
	1910,Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,500	2,500	2,500	0
	Status of Budgetary Resources				
	2001 Direct obs incurred: Category A (by quarter)	0	0	571	0
	2004,Direct obligations incurred (total)		=====		
		0	0	571	0
	2201 Unob Bal: Apportioned: Avail in the current period	2,500	2,500	1,929	0
	2490,Unob Bal: end of year	=====	=====	=====	
		2,500	2,500	1,929	0
	2500,Total budgetary resources	=====	=====	=====	
		2,500	2,500	2,500	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	0	0	571	0
	3050 Ob Bal: EOY: Unpaid obligations	0	0	571	0
	3200,Obligated balance, end of year		=====		
		0	0	571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	250,934	250,934	250,934	0
1160	**BA: Disc: Appropriation (total)**	======= 250,934	======= 250,934	======= 250,934	0
1700	BA: Disc: Spending auth: Collected	20	46	181	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	280	254	119	0
1750	**BA: Disc: Spending auth: Total**	300	===== 300	300	0
1900	**Budget authority total (disc. and mand.)**	======= 251,234	======= 251,234	======= 251,234	0
1910	**Total budgetary resources (disc. and mand.)**	======= 251,234	======= 251,234	======= 251,234	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46,811	118,624	163,480	0
2004	**Direct obligations incurred (total)**	====== 46,811	======= 118,624	======= 163,480	0
2101	Reimbursable obs incurred: Category A (by quarter)	20	46	181	0
2104	**Reimbursable obligations incurred (total)**	20	===== 46	181	0
2201	Unob Bal: Apportioned: Avail in the current period	14,970	31,016	58,454	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	189,152	101,294	29,000	0
2203	Unob Bal: Apportioned: Anticipated	280	254	119	0
2490	**Unob Bal: end of year**	======= 204,403	======= 132,564	====== 87,574	0
2500	**Total budgetary resources**	======= 251,234	======= 251,234	======= 251,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,831	118,670	163,660	0
3020	Ob Bal: Outlays (gross)	-33,959	-78,759	-127,444	0
3050	Ob Bal: EOY: Unpaid obligations	12,872	39,911	36,216	0
3200	**Obligated balance, end of year**	======	======	======	
		12,872	39,911	36,216	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		251,234	251,234	251,234	0
4010	Disc: Outlays from new authority	33,959	78,759	127,444	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		33,959	78,759	127,444	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-46	-65	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		-20	-46	-181	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		251,214	251,188	251,053	0
4080	**Disc: Outlays, net**	======	======	=======	
		33,940	78,713	127,263	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		251,214	251,188	251,053	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		33,940	78,713	127,263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,720	2,720	2,720	0
1010	Unob Bal: Transferred to other accounts	-2,500	-2,500	-2,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	481	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	700	220	220	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1750	**BA: Disc: Spending auth: Total**	3	3	3	0
1900	**Budget authority total (disc. and mand.)**	3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	704	223	223	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1,831	-2,302	0
2004	**Direct obligations incurred (total)**	0	-1,831	-2,302	0
2403	Unob Bal: Unapportioned: Other	704	2,054	2,525	0
2490	**Unob Bal: end of year**	704	2,054	2,525	0
2500	**Total budgetary resources**	704	223	223	0

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Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,776	68,776	68,776	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,831	-2,302	0
3020	Ob Bal: Outlays (gross)	-19,980	-30,617	-39,977	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-481	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	48,315	36,328	26,496	0
3100	**Obligated balance, start of year**	======	======	======	
		68,776	68,776	68,776	0
3200	**Obligated balance, end of year**	======	======	======	
		48,315	36,328	26,496	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	3	3	0
4011	Disc: Outlays from balances	19,980	30,617	39,977	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,980	30,617	39,977	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-3	-3	0
4080	**Disc: Outlays, net**	======	======	======	
		19,977	30,613	39,974	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,977	30,613	39,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	137	137	137	0
1021	Unob Bal: Recov of prior year unpaid obligations	461	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	599	137	137	0
1700	BA: Disc: Spending auth: Collected	0	1	2	0
1750	**BA: Disc: Spending auth: Total**	0	1	2	0
1900	**Budget authority total (disc. and mand.)**	0	1	2	0
1910	**Total budgetary resources (disc. and mand.)**	599	138	139	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-1,095	-1,717	0
2004	**Direct obligations incurred (total)**	0	-1,095	-1,717	0
2403	Unob Bal: Unapportioned: Other	599	1,233	1,856	0
2490	**Unob Bal: end of year**	599	1,233	1,856	0
2500	**Total budgetary resources**	599	138	139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,071	33,071	33,071	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,095	-1,717	0
3020	Ob Bal: Outlays (gross)	-6,675	-10,336	-13,798	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	25,935	21,641	17,556	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61	-61	-61	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61	-61	-61	0
3100	**Obligated balance, start of year**	======	======	======	
		33,010	33,010	33,010	0
3200	**Obligated balance, end of year**	======	======	======	
		25,874	21,580	17,495	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	2	0
4011	Disc: Outlays from balances	6,675	10,336	13,798	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,675	10,336	13,798	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-1	-2	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,675	10,335	13,797	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,675	10,335	13,797	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,550	3,550	3,550	0
1021	Unob Bal: Recov of prior year unpaid obligations	752	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,302	===== 3,550	===== 3,550	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,302	===== 3,550	===== 3,550	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-1,476	-483	0
2004	**Direct obligations incurred (total)**	0	==== -1,476	===== -483	0
2403	Unob Bal: Unapportioned: Other	4,302	5,026	4,033	0
2490	**Unob Bal: end of year**	===== 4,302	===== 5,026	===== 4,033	0
2500	**Total budgetary resources**	===== 4,302	===== 3,550	===== 3,550	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,001	6,001	6,001	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,476	-483	0
3020	Ob Bal: Outlays (gross)	-1,035	-2,096	-2,833	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-752	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,215	2,429	2,685	0
3100	**Obligated balance, start of year**	===== 6,001	===== 6,001	===== 6,001	0
3200	**Obligated balance, end of year**	===== 4,215	===== 2,429	===== 2,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,035	2,096	2,833	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,035	2,096	2,833	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,035	2,096	2,833	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,035	2,096	2,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,541	3,541	3,541	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,546	3,541	3,541	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,546	3,541	3,541	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-63	-76	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	-63	-76	0
2403	Unob Bal: Unapportioned: Other	3,546	3,603	3,616	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,546	3,603	3,616	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,546	3,541	3,541	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	570	570	570	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-63	-76	0
3020	Ob Bal: Outlays (gross)	6	-104	-104	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	570	403	390	0
3100	**Obligated balance, start of year**		=====		
		570	570	570	0
3200	**Obligated balance, end of year**		=====		
		570	403	390	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-6	104	104	0
4020	**Disc: Total outlays, gross**	-6	===== 104	104	0
4080	**Disc: Outlays, net**	-6	===== 104	104	0
4190	**Outlays, net (disc. and mand.)**	-6	===== 104	104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	351	351	351	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		351	351	351	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		351	351	351	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	351	351	351	0
2490	**Unob Bal: end of year**		=====		
		351	351	351	0
2500	**Total budgetary resources**		=====		
		351	351	351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,456	1,456	1,456	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,456	===== 1,456	===== 1,456	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,456	===== 1,456	===== 1,456	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-14	-14	0
2004	**Direct obligations incurred (total)**	0	===== -14	===== -14	0
2403	Unob Bal: Unapportioned: Other	1,456	1,470	1,469	0
2490	**Unob Bal: end of year**	===== 1,456	===== 1,470	===== 1,469	0
2500	**Total budgetary resources**	===== 1,456	===== 1,456	===== 1,456	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-14	-14	0
3020	Ob Bal: Outlays (gross)	-13	-13	-13	0
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	**Obligated balance, start of year**	27	===== 27	27	0
3200	**Obligated balance, end of year**	14	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	13	13	13	0
4020	**Disc: Total outlays, gross**		=====		
		13	13	13	0
4080	**Disc: Outlays, net**		=====		
		13	13	13	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,650	3,650	3,650	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,650	3,650	3,650	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,650	3,650	3,650	0
	Status of Budgetary Resources				
2002	Recovery Act	2	-130	3,093	0
2004	**Direct obligations incurred (total)**		=====	=====	
		2	-130	3,093	0
2403	Unob Bal: Unapportioned: Other	3,648	3,780	558	0
2490	**Unob Bal: end of year**	=====	=====		
		3,648	3,780	558	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,650	3,650	3,650	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,407	2,407	2,407	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	-130	3,093	0
3020	Ob Bal: Outlays (gross)	-655	-1,742	-2,277	0
3050	Ob Bal: EOY: Unpaid obligations	1,754	535	3,223	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,407	2,407	2,407	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,754	535	3,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	655	1,742	2,277	0
4020	**Disc: Total outlays, gross**		=====	=====	
		655	1,742	2,277	0
4080	**Disc: Outlays, net**		=====	=====	
		655	1,742	2,277	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		655	1,742	2,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	329	329	329	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		329	329	329	0
1101	BA: Disc: Appropriation (special or trust fund)	75	84	105	0
1160	**BA: Disc: Appropriation (total)**		=====		
		75	84	105	0
1900	**Budget authority total (disc. and mand.)**		=====		
		75	84	105	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		404	413	434	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	404	413	434	0
2490	**Unob Bal: end of year**		=====		
		404	413	434	0
2500	**Total budgetary resources**		=====		
		404	413	434	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	75	===== 84	105	0
4070	**Disc: Budget authority, net**	75	===== 84	105	0
4180	**Budget authority, net (disc. and mand.)**	75	===== 84	105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	902	902	902	0
1050	**Unob Bal: Unobligated balance (total)**	902	===== 902	902	0
1101	BA: Disc: Appropriation (special or trust fund)	31	50	79	0
1160	**BA: Disc: Appropriation (total)**	31	===== 50	79	0
1900	**Budget authority total (disc. and mand.)**	31	===== 50	79	0
1910	**Total budgetary resources (disc. and mand.)**	933	===== 952	982	0

Status of Budgetary Resources

2002	Total Annual Basis	29	112	181	0
2004	**Direct obligations incurred (total)**	29	===== 112	181	0
2201	Unob Bal: Apportioned: Avail in the current period	904	840	801	0
2490	**Unob Bal: end of year**	904	===== 840	801	0
2500	**Total budgetary resources**	933	===== 952	982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	29	112	181	0
3020	Ob Bal: Outlays (gross)	-30	-58	-114	0
3050	Ob Bal: EOY: Unpaid obligations	3	59	70	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		3	59	70	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		31	50	79	0
4011	Disc: Outlays from balances	30	58	114	0
4020	**Disc: Total outlays, gross**		=====		
		30	58	114	0
4070	**Disc: Budget authority, net**		=====		
		31	50	79	0
4080	**Disc: Outlays, net**		=====		
		30	58	114	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		31	50	79	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	58	114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,677	16,677	16,677	0
1010	Unob Bal: Transferred to other accounts	-2,500	-2,500	-2,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	2,500	2,500	2,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,700	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,377	====== 16,677	====== 16,677	0
1100	BA: Disc: Appropriation	250,934	250,934	250,934	0
1101	BA: Disc: Appropriation (special or trust fund)	106	134	185	0
1160	**BA: Disc: Appropriation (total)**	======= 251,040	======= 251,068	======= 251,119	0
1700	BA: Disc: Spending auth: Collected	26	53	189	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	287	276	140	0
1750	**BA: Disc: Spending auth: Total**	312	===== 329	329	0
1900	**Budget authority total (disc. and mand.)**	======= 251,352	======= 251,397	======= 251,448	0
1910	**Total budgetary resources (disc. and mand.)**	======= 269,729	======= 268,074	======= 268,125	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	46,843	114,128	162,732	0
2104	Reimbursable obligations incurred (total)	20	46	183	0
2201	Unob Bal: Apportioned: Avail in the current period	18,821	34,813	61,660	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	189,152	101,294	29,000	0
2203	Unob Bal: Apportioned: Anticipated	287	276	140	0
2403	Unob Bal: Unapportioned: Other	14,606	17,518	14,410	0
2490	**Unob Bal: end of year**	======= 222,866	======= 153,900	======= 105,210	0
2500	**Total budgetary resources**	======= 269,729	======= 268,074	======= 268,125	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,856	110,856	110,856	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,860	118,782	164,415	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	-4,609	-1,499	0
3020	Ob Bal: Outlays (gross)	-62,343	-123,724	-186,563	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,700	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	93,677	101,305	87,208	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61	-61	-61	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61	-61	-61	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,795	110,795	110,795	0
3200	**Obligated balance, end of year**	======	=======	======	
		93,616	101,245	87,148	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		251,352	251,397	251,448	0
4010	Disc: Outlays from new authority	33,959	78,759	127,444	0
4011	Disc: Outlays from balances	28,383	44,966	59,119	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		62,343	123,724	186,563	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	-53	-74	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		-26	-53	-189	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		251,326	251,344	251,259	0
4080	**Disc: Outlays, net**	======	=======	=======	
		62,317	123,671	186,374	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		251,326	251,344	251,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 62,317	======= 123,671	======= 186,374	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	653,322	653,322	653,322	0
1050	**Unob Bal: Unobligated balance (total)**	======= 653,322	======= 653,322	======= 653,322	0
1800	BA: Mand: Spending auth: Collected	237,814	467,385	737,119	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	321,555	223,385	125,771	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,102,339	1,970,936	1,798,817	0
1850	**BA: Mand: Spending auth: Total**	========= 2,661,707	========= 2,661,707	========= 2,661,707	0
1900	**Budget authority total (disc. and mand.)**	========= 2,661,707	========= 2,661,707	========= 2,661,707	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,315,029	========= 3,315,029	========= 3,315,029	0

Status of Budgetary Resources

2102	Supply Fund	321,282	548,225	832,310	0
2104	**Reimbursable obligations incurred (total)**	======= 321,282	======= 548,225	======= 832,310	0
2201	Unob Bal: Apportioned: Avail in the current period	891,409	795,868	683,902	0
2203	Unob Bal: Apportioned: Anticipated	2,102,339	1,970,936	1,798,817	0
2490	**Unob Bal: end of year**	========= 2,993,747	========= 2,766,804	========= 2,482,719	0
2500	**Total budgetary resources**	========= 3,315,029	========= 3,315,029	========= 3,315,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	930,942	930,942	930,942	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	321,282	548,225	832,310	0
3020	Ob Bal: Outlays (gross)	-306,976	-590,611	-872,583	0
3050	Ob Bal: EOY: Unpaid obligations	945,247	888,556	890,669	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,209,985	-1,209,985	-1,209,985	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-321,555	-223,385	-125,771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,531,539	-1,433,370	-1,335,756	0
3100	**Obligated balance, start of year**	========	========	========	
		-279,043	-279,043	-279,043	0
3200	**Obligated balance, end of year**	========	========	========	
		-586,292	-544,814	-445,087	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,661,707	2,661,707	2,661,707	0
4101	Mand: Outlays from balances	306,976	590,611	872,583	0
4110	Mand: Total outlays, gross	306,976	590,611	872,583	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-218,456	-430,559	-670,954	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19,358	-36,827	-66,165	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-237,814	-467,385	-737,119	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-321,555	-223,385	-125,771	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-321,555	-223,385	-125,771	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,102,339	1,970,936	1,798,817	0
4170	**Mand: Outlays, net**	======	=======	=======	
		69,162	123,226	135,464	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,102,339	1,970,936	1,798,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		69,162	123,226	135,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	653,322	653,322	653,322	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		653,322	653,322	653,322	0
1800	BA: Mand: Spending auth: Collected	237,814	467,385	737,119	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	321,555	223,385	125,771	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,102,339	1,970,936	1,798,817	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		2,661,707	2,661,707	2,661,707	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,661,707	2,661,707	2,661,707	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,315,029	3,315,029	3,315,029	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	321,282	548,225	832,310	0
2201	Unob Bal: Apportioned: Avail in the current period	891,409	795,868	683,902	0
2203	Unob Bal: Apportioned: Anticipated	2,102,339	1,970,936	1,798,817	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,993,747	2,766,804	2,482,719	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,315,029	3,315,029	3,315,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	930,942	930,942	930,942	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	321,282	548,225	832,310	0
3020	Ob Bal: Outlays (gross)	-306,976	-590,611	-872,583	0
3050	Ob Bal: EOY: Unpaid obligations	945,247	888,556	890,669	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,209,985	-1,209,985	-1,209,985	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-321,555	-223,385	-125,771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,531,539	-1,433,370	-1,335,756	0
3100	**Obligated balance, start of year**	========	========	========	
		-279,043	-279,043	-279,043	0
3200	**Obligated balance, end of year**	========	========	========	
		-586,292	-544,814	-445,087	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,661,707	2,661,707	2,661,707	0
4101	Mand: Outlays from balances	306,976	590,611	872,583	0
4110	Mand: Total outlays, gross	306,976	590,611	872,583	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-218,456	-430,559	-670,954	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19,358	-36,827	-66,165	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-237,814	-467,385	-737,119	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-321,555	-223,385	-125,771	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-321,555	-223,385	-125,771	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,102,339	1,970,936	1,798,817	0
4170	**Mand: Outlays, net**	======	=======	=======	
		69,162	123,226	135,464	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,102,339	1,970,936	1,798,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		69,162	123,226	135,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,411	103,411	103,411	0
1050	**Unob Bal: Unobligated balance (total)**	======= 103,411	======= 103,411	======= 103,411	0
1700	BA: Disc: Spending auth: Collected	59,586	202,435	310,492	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	381,031	321,706	221,496	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	96,313	12,789	4,942	0
1750	**BA: Disc: Spending auth: Total**	======= 536,930	======= 536,930	======= 536,930	0
1900	**Budget authority total (disc. and mand.)**	======= 536,930	======= 536,930	======= 536,930	0
1910	**Total budgetary resources (disc. and mand.)**	======= 640,341	======= 640,341	======= 640,341	0

Status of Budgetary Resources

2102	Franchise Fund Activities	138,950	258,590	359,556	0
2104	**Reimbursable obligations incurred (total)**	======= 138,950	======= 258,590	======= 359,556	0
2201	Unob Bal: Apportioned: Avail in the current period	405,079	368,962	275,843	0
2203	Unob Bal: Apportioned: Anticipated	96,313	12,789	4,942	0
2490	**Unob Bal: end of year**	======= 501,391	======= 381,752	======= 280,785	0
2500	**Total budgetary resources**	======= 640,341	======= 640,341	======= 640,341	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,955	157,955	157,955	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,950	258,590	359,556	0
3020	Ob Bal: Outlays (gross)	-92,811	-205,298	-311,304	0
3050	Ob Bal: EOY: Unpaid obligations	204,094	211,247	206,207	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,690	-87,690	-87,690	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-381,031	-321,706	-221,496	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-468,721	-409,396	-309,186	0
3100	**Obligated balance, start of year**	======	======	======	
		70,265	70,265	70,265	0
3200	**Obligated balance, end of year**	========	========	========	
		-264,628	-198,149	-102,979	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		536,930	536,930	536,930	0
4010	Disc: Outlays from new authority	0	0	49,938	0
4011	Disc: Outlays from balances	92,811	205,298	261,366	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		92,811	205,298	311,304	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,586	-202,435	-310,492	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-59,586	-202,435	-310,492	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-381,031	-321,706	-221,496	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-381,031	-321,706	-221,496	0
4070	**Disc: Budget authority, net**	======	======	=====	
		96,313	12,789	4,942	0
4080	**Disc: Outlays, net**	======	=====		
		33,225	2,863	812	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		96,313	12,789	4,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=====		
		33,225	2,863	812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	103,411	103,411	103,411	0
1050	**Unob Bal: Unobligated balance (total)**	======= 103,411	======= 103,411	======= 103,411	0
1700	BA: Disc: Spending auth: Collected	59,586	202,435	310,492	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	381,031	321,706	221,496	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	96,313	12,789	4,942	0
1750	**BA: Disc: Spending auth: Total**	======= 536,930	======= 536,930	======= 536,930	0
1900	**Budget authority total (disc. and mand.)**	======= 536,930	======= 536,930	======= 536,930	0
1910	**Total budgetary resources (disc. and mand.)**	======= 640,341	======= 640,341	======= 640,341	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	138,950	258,590	359,556	0
2201	Unob Bal: Apportioned: Avail in the current period	405,079	368,962	275,843	0
2203	Unob Bal: Apportioned: Anticipated	96,313	12,789	4,942	0
2490	**Unob Bal: end of year**	======= 501,391	======= 381,752	======= 280,785	0
2500	**Total budgetary resources**	======= 640,341	======= 640,341	======= 640,341	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,955	157,955	157,955	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,950	258,590	359,556	0
3020	Ob Bal: Outlays (gross)	-92,811	-205,298	-311,304	0
3050	Ob Bal: EOY: Unpaid obligations	204,094	211,247	206,207	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,690	-87,690	-87,690	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-381,031	-321,706	-221,496	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-468,721	-409,396	-309,186	0
3100	**Obligated balance, start of year**	======	======	======	
		70,265	70,265	70,265	0
3200	**Obligated balance, end of year**	========	========	========	
		-264,628	-198,149	-102,979	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		536,930	536,930	536,930	0
4010	Disc: Outlays from new authority	0	0	49,938	0
4011	Disc: Outlays from balances	92,811	205,298	261,366	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		92,811	205,298	311,304	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,586	-202,435	-310,492	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-59,586	-202,435	-310,492	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-381,031	-321,706	-221,496	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-381,031	-321,706	-221,496	0
4070	**Disc: Budget authority, net**	======	======	=====	
		96,313	12,789	4,942	0
4080	**Disc: Outlays, net**	======	=====		
		33,225	2,863	812	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		96,313	12,789	4,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=====		
		33,225	2,863	812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
Treasury Account:
Budget Account Id: 029-40- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,493,617	4,493,617	4,493,617	0
1010	Unob Bal: Transferred to other accounts	-12,396	-12,396	-19,428	0
1012	Unob Bal: Transfers betw expired\unexpired accts	12,396	12,396	19,428	0
1021	Unob Bal: Recov of prior year unpaid obligations	82,834	0	0	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,576,452	4,562,221	4,562,689	0
1100	BA: Disc: Appropriation	7,113,192	7,113,192	7,113,192	0
1101	BA: Disc: Appropriation (special or trust fund)	106	134	185	0
1120	BA: Disc: Approps transferred to other accounts	0	-141,605	-148,210	0
1121	BA: Disc: Approps transferred from other accounts	0	135,000	135,132	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		7,113,298	7,106,721	7,100,299	0
1700	BA: Disc: Spending auth: Collected	59,621	380,347	759,583	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	772,640	556,406	612,784	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	654,881	510,531	74,918	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,487,142	1,447,285	1,447,286	0
1800	BA: Mand: Spending auth: Collected	237,814	467,385	737,119	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	321,555	223,385	125,771	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,102,339	1,970,936	1,798,817	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		2,661,707	2,661,707	2,661,707	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		11,262,146	11,215,713	11,209,291	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		15,838,598	15,777,934	15,771,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
Treasury Account:
Budget Account Id: 029-40- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	2,269,487	4,089,369	5,595,182	0
2104	Reimbursable obligations incurred (total)	460,263	984,454	1,645,750	0
2201	Unob Bal: Apportioned: Avail in the current period	4,908,853	5,216,346	5,398,062	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,244,173	2,735,101	945,369	0
2203	Unob Bal: Apportioned: Anticipated	2,757,219	2,550,055	1,942,792	0
2403	Unob Bal: Unapportioned: Other	198,603	202,609	244,825	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		13,108,848	10,704,110	8,531,048	0
2500	**Total budgetary resources**	==========	==========	==========	
		15,838,598	15,777,934	15,771,981	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,084,936	6,084,936	6,084,936	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,729,203	5,109,767	7,326,124	0
3011	Ob Bal: Obligations incurred: Expired accounts	547	-35,944	-85,191	0
3020	Ob Bal: Outlays (gross)	-2,474,561	-5,206,917	-7,447,444	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,701	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,134	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	6,257,291	5,951,843	5,878,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,303,956	-1,303,956	-1,303,956	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,094,568	-780,166	-738,930	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	374	374	374	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,398,150	-2,083,748	-2,042,511	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,780,981	4,780,981	4,780,981	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,859,140	3,868,095	3,835,913	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
Treasury Account:
Budget Account Id: 029-40- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 8,600,439	======== 8,554,006	======== 8,547,584	0
4010	Disc: Outlays from new authority	903,854	2,348,449	3,633,413	0
4011	Disc: Outlays from balances	1,263,731	2,267,858	2,941,448	0
4020	**Disc: Total outlays, gross**	======== 2,167,585	======== 4,616,306	======== 6,574,861	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,595	-380,114	-759,326	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-233	-257	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -59,621	======== -380,347	======== -759,583	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-773,014	-556,780	-613,158	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	374	374	374	0
4060	**Disc: Additional offsets against BA only (total)**	======== -772,640	======== -556,406	======== -612,784	0
4070	**Disc: Budget authority, net**	======== 7,768,178	======== 7,617,252	======== 7,175,217	0
4080	**Disc: Outlays, net**	======== 2,107,964	======== 4,235,959	======== 5,815,278	0
4090	**Mand: Budget authority, gross**	======== 2,661,707	======== 2,661,707	======== 2,661,707	0
4101	Mand: Outlays from balances	306,976	590,611	872,583	0
4110	Mand: Total outlays, gross	306,976	590,611	872,583	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-218,456	-430,559	-670,954	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19,358	-36,827	-66,165	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -237,814	======== -467,385	======== -737,119	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-321,555	-223,385	-125,771	0
4150	**Mand: Additional offsets against BA only (total)**	======== -321,555	======== -223,385	======== -125,771	0
4160	**Mand: Budget authority, net**	======== 2,102,339	======== 1,970,936	======== 1,798,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
Treasury Account:
Budget Account Id: 029-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	====== 69,162	======= 123,226	======= 135,464	0
4180	**Budget authority, net (disc. and mand.)**	========= 9,870,517	========= 9,588,188	========= 8,974,034	0
4190	**Outlays, net (disc. and mand.)**	========= 2,177,126	========= 4,359,185	========= 5,950,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,108,596	23,107,648	23,108,596	0
1010	Unob Bal: Transferred to other accounts	-26,184	-28,382	-36,860	0
1011	Unob Bal: Transferred from other accounts	13,788	15,986	18,432	0
1012	Unob Bal: Transfers betw expired\unexpired accts	12,396	12,396	19,428	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	16,075	16,075	16,075	0
1021	Unob Bal: Recov of prior year unpaid obligations	312,575	6,526	6,642	0
1029	Unob Bal: Other balances withdrawn	0	-43,387	-43,387	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	68,604	69,072	0
1050	**Unob Bal: Unobligated balance (total)**	========== 23,437,246	========== 23,155,466	========== 23,157,998	0
1100	BA: Disc: Appropriation	7,694,554	9,444,554	9,600,368	0
1101	BA: Disc: Appropriation (special or trust fund)	685,427	1,357,605	2,093,611	0
1120	BA: Disc: Approps transferred to other accounts	-931,186	-1,755,479	-2,504,513	0
1121	BA: Disc: Approps transferred from other accounts	958,574	1,869,882	2,633,916	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,092,757	1,440,432	697,775	0
1160	**BA: Disc: Appropriation (total)**	========== 10,500,125	========== 12,356,994	========== 12,521,157	0
1170	BA: Disc: Advance appropriation	50,610,985	50,610,985	50,610,985	0
1173	BA: Disc: Advance approps permanently reduced	0	-1,750,000	-1,750,000	0
1180	**BA: Disc: Advance appropriation (total)**	========== 50,610,985	========== 48,860,985	========== 48,860,985	0
1200	BA: Mand: Appropriation	63,904,658	65,157,927	65,002,113	0
1201	BA: Mand: Appropriation (special or trust fund)	213,734	244,527	446,234	0
1203	BA: Mand: Appropriation (previously unavailable)	33,409	292,749	335,861	0
1221	BA: Mand: Approps transferred from other accounts	0	0	561	0
1250	BA: Mand: Anticipated appropriation	0	0	2	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	152	0
1260	**BA: Mand: Appropriations (total)**	========== 64,151,800	========== 65,695,203	========== 65,784,923	0
1700	BA: Disc: Spending auth: Collected	113,880	499,718	949,999	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	777,070	560,307	612,632	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,026,583	837,813	337,480	0
1750	**BA: Disc: Spending auth: Total**	========= 1,917,533	========= 1,897,839	========= 1,900,112	0
1800	BA: Mand: Spending auth: Collected	876,871	1,681,573	2,574,655	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	289,323	222,962	93,464	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1,138	-1,138	-1,138	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,902,601	3,149,220	2,428,767	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,129	-7,153	-7,153	0
1850	**BA: Mand: Spending auth: Total**	5,062,528	5,045,464	5,088,596	0
1900	**Budget authority total (disc. and mand.)**	132,242,972	133,856,485	134,155,772	0
1910	**Total budgetary resources (disc. and mand.)**	155,680,219	157,011,951	157,313,770	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	32,479,622	65,587,215	98,203,797	0
2104	Reimbursable obligations incurred (total)	1,115,579	2,305,519	3,615,369	0
2201	Unob Bal: Apportioned: Avail in the current period	72,041,366	57,210,820	37,771,359	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,756,374	23,065,793	10,713,441	0
2203	Unob Bal: Apportioned: Anticipated	7,016,812	5,488,901	3,526,081	0
2403	Unob Bal: Unapportioned: Other	3,270,467	3,353,703	3,483,722	0
2490	**Unob Bal: end of year**	122,085,018	89,119,217	55,494,604	0
2500	**Total budgetary resources**	155,680,219	157,011,951	157,313,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,885,635	17,216,323	17,885,635	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,586,810	68,273,634	102,317,943	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,391	-380,900	-498,776	0
3020	Ob Bal: Outlays (gross)	-32,306,384	-68,186,089	-101,946,129	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,972	-6,526	-6,526	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-244,603	0	-116	0
3050	Ob Bal: EOY: Unpaid obligations	18,861,876	16,916,442	17,752,031	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,353,830	-1,351,140	-1,353,830	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,074,781	-791,351	-717,602	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,388	8,082	11,505	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,420,223	-2,134,409	-2,059,927	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		16,531,806	15,865,182	16,531,806	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		16,441,653	14,782,033	15,692,104	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		63,028,644	63,115,817	63,282,254	0
4010	Disc: Outlays from new authority	9,299,490	22,434,497	34,795,100	0
4011	Disc: Outlays from balances	4,964,888	7,397,074	10,214,332	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		14,264,378	29,831,571	45,009,433	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-73,014	-416,779	-818,270	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,867	-82,939	-131,730	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-113,880	-499,718	-949,999	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-785,458	-568,389	-624,137	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,388	8,082	11,505	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-777,070	-560,307	-612,632	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		62,137,693	62,055,792	61,719,622	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 029- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	==========	==========	==========	
		14,150,497	29,331,853	44,059,433	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		69,214,328	70,740,667	70,873,519	0
4100	Mand: Outlays from new authority	2,810,129	22,424,682	40,340,196	0
4101	Mand: Outlays from balances	15,231,877	15,929,836	16,596,501	0
4110	Mand: Total outlays, gross	18,042,007	38,354,518	56,936,697	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-218,963	-655,742	-1,016,119	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-64,887	-63,616	-127,063	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-593,020	-962,214	-1,431,472	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-876,871	-1,681,573	-2,574,655	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-289,323	-222,962	-93,464	0
4143	Mand: Offsets, BA only: Antic offsetting collect	5,129	7,153	7,153	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	=======	
		-284,195	-215,809	-86,312	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		68,053,263	68,843,285	68,212,552	0
4170	**Mand: Outlays, net**	==========	==========	==========	
		17,165,136	36,672,945	54,362,042	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		130,190,956	130,899,077	129,932,174	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		31,315,633	66,004,797	98,421,475	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
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FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,429,724	3,429,724	3,429,724	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-176,622	-176,839	0
1050	**Unob Bal: Unobligated balance (total)**	3,429,724	3,253,102	3,252,885	0
1200	BA: Mand: Appropriation	0	97	97	0
1236	BA: Mand: Appropriations applied to repay debt	0	-23	-23	0
1250	BA: Mand: Anticipated appropriation	0	-97	0	0
1260	**BA: Mand: Appropriations (total)**	0	-23	74	0
1400	BA: Mand: Borrowing authority	1,377,425	1,409,064	1,472,583	0
1440	**BA: Mand: Borrowing authority (total)**	1,377,425	1,409,064	1,472,583	0
1800	BA: Mand: Spending auth: Collected	946,630	2,973,362	3,608,414	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,610	105,560	152,186	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,639,906	3,097,541	2,646,258	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,171,388	-2,063,377	-2,126,940	0
1850	**BA: Mand: Spending auth: Total**	3,468,759	4,113,086	4,279,917	0
1900	**Budget authority total (disc. and mand.)**	4,846,184	5,522,127	5,752,574	0
1910	**Total budgetary resources (disc. and mand.)**	8,275,908	8,775,229	9,005,460	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
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FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	807,535	1,537,500	2,277,892	0
2201	Unob Bal: Apportioned: Avail in the current period	1,007,584	2,498,698	2,334,088	0
2203	Unob Bal: Apportioned: Anticipated	2,469,332	857,445	342,479	0
2403	Unob Bal: Unapportioned: Other	3,991,457	3,881,586	4,051,000	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		7,468,373	7,237,729	6,727,568	0
2500	**Total budgetary resources**	=========	=========	=========	
		8,275,908	8,775,229	9,005,460	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292,678	292,678	292,678	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	807,535	1,537,500	2,277,892	0
3020	Ob Bal: Outlays (gross)	-783,456	-1,483,863	-2,174,699	0
3050	Ob Bal: EOY: Unpaid obligations	316,757	346,316	395,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375	-5,375	-5,375	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-53,610	-105,560	-152,186	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,986	-110,936	-157,561	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		287,302	287,302	287,302	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		257,771	235,380	238,310	0

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FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======== 4,846,184	======== 5,522,127	======== 5,752,574	0
4110	Mand: Total outlays, gross	783,456	1,483,863	2,174,699	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-273,085	-1,827,935	-1,924,565	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-417	-417	-417	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-673,128	-1,145,009	-1,683,432	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -946,630	======== -2,973,362	======== -3,608,414	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,610	-105,560	-152,186	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,171,388	2,063,377	2,126,940	0
4150	**Mand: Additional offsets against BA only (total)**	======== 1,117,777	======== 1,957,817	======== 1,974,754	0
4160	**Mand: Budget authority, net**	======== 5,017,331	======== 4,506,582	======== 4,118,915	0
4170	**Mand: Outlays, net**	======== -163,175	======== -1,489,500	======== -1,433,714	0
4180	**Budget authority, net (disc. and mand.)**	======== 5,017,331	======== 4,506,582	======== 4,118,915	0
4190	**Outlays, net (disc. and mand.)**	======== -163,175	======== -1,489,500	======== -1,433,714	0